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ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

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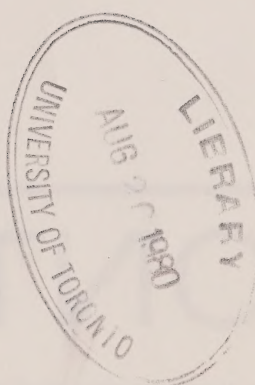
volume 1 — financial statements



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

Printed by J. C. Thatcher, Queen's Printer for Ontario



TO THE HONOURABLE PAULINE M. MCGIBBON, O.C., B. A., LL.D., D.U.,
D.Hum.L., B.A.A. (Theatre), Hon. F.R.C.P.S.(C)
Lieutenant Governor of the Province of Ontario

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1979, in accordance with the requirements of The Ministry of Treasury and Economics Act, 1978.

Respectfully submitted,

A handwritten signature in dark ink, reading "Frank S. Miller". The signature is written in a cursive style with a large, stylized initial "F".

FRANK S. MILLER
*Treasurer of Ontario and
Minister of Economics*

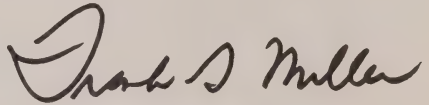
TORONTO, SEPTEMBER 28, 1979

TREASURER'S REPORT

It is with pleasure that I present the 1978-79 Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1979.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page 8 of this volume.

Comments or queries will be welcome and should be directed to the Financial Information and Accounting Policy Branch, Treasury Division of the Ministry of Treasury and Economics.

A handwritten signature in dark ink, reading "Frank S. Miller". The signature is fluid and cursive, with the first letters of each word being capitalized and prominent.

FRANK S. MILLER
*Treasurer of Ontario and
Minister of Economics*

TORONTO, SEPTEMBER 28, 1979

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A GUIDE TO PUBLIC ACCOUNTS

1. Scope of the Public Accounts

The 1978-79 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

2. A Guide to Volume 1 of the Public Accounts

(1) Financial Statements

The financial statements of the Province are presented on a comparative basis and rounded to millions of dollars. The financial statements and notes disclose in summary, the major financial activities of the Province in the fiscal period and report on the significant aspects of financial position at the close of the fiscal period. Also included in this section is a summary of the Province's significant accounting policies.

(2) Schedules to the Financial Statements

The schedules to the financial statements report in greater detail and to the nearest dollar the content of the various financial statements. Supplementary analyses of both budgetary revenue and budgetary expenditure are provided. Also included are complete details of direct debt obligations and contingent liabilities at the fiscal year end, and a ten year review of both the Consolidated Revenue Fund and the recorded assets and liabilities.

(3) Miscellaneous Statements

Statements of certain special purpose accounts and other supplementary financial data are provided in this section. The financial statements of The Province of Ontario Savings Office, a branch of the Ministry of Revenue, also appear in this section.

(4) Ministry Statements

A Government-wide tabular Summary of Appropriations and Actual Expenditure is provided as an introduction to this section on page 89. Individual ministry reports of financial activity are provided on pages 91 to 529. The following six separate statements are presented for each ministry as applicable.

(a) "Statement of Expenditure by Program"

This Statement provides an overview of the expenditures of each ministry. It shows, by ministry program and in total for the ministry, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures. Ministry totals for budgetary expenditures and disbursements and charges are also shown.

(b) "Statement of Expenditure by Program and Activity"

This statement, prepared for each ministry program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

(c) "Details of Expenditure by Activity and Standard Accounts Classification"

This statement reports actual ministry expenditures for each program on the basis of the Standard Accounts Classification within each activity. Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

The following is a brief outline of the types of budgetary expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classification:

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchase, repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

(d) "Statement of Budgetary Revenue"

This ministry statement reports on a comparative basis the fiscal year revenues analyzed by the thirteen standard revenue sources used in the Province's accounts. A more detailed analysis of amounts within the standard sources is provided where appropriate. All revenues are deposited to the Consolidated Revenue Fund and reporting by ministry denotes the revenue collection responsibility only.

(e) "Statement of Receipts"

This statement reports on a comparative basis the "receipts" which are the repayments of loans or recoveries of investments collected by the ministry. Reporting by a ministry generally denotes responsibility for the related loans, advances and investments made from the Consolidated Revenue Fund.

(f) "Statement of Credits"

This statement reports on a comparative basis the "credits" which are payments into deposit, trust and special purpose accounts received by the ministry. Reporting by a ministry generally denotes responsibility for the related trust administration account.

section 1

financial statements

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

THE ACCOUNTING ENTITY

In the operation of its financial affairs the Province of Ontario employs the concept of a Consolidated Revenue Fund, unique to the parliamentary system of government. The financial transactions of government ministries are recorded and displayed as Consolidated Revenue Fund cash inflows and outflows. With respect to the financial operations of provincial crown corporations, agencies, boards and commissions, the financial statements of the Consolidated Revenue Fund reflect only the extent to which their operations have been financed from or have contributed to the Fund for the year.

THE ACCOUNTING BASIS

The Province of Ontario uses the cash basis of accounting for its financial transactions, modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years. The cash basis of accounting, modified as described, is used to disclose to the public the stewardship of the Government in regard to monies entrusted by appropriation, and raised through taxes and borrowing. Revenues and expenditures being unrelated in nature are matched only by timing of cash flow.

CLASSIFICATION OF TRANSACTIONS

The transactions of the Province of Ontario are presented in summary form according to the three distinct areas of government activity through the Consolidated Revenue Fund.

"Budgetary Transactions" are operational activities which include the revenues raised through taxation, premiums, fees, licences and permits, payments from the federal government under shared-cost programs and income from investments. Expenditures on government programs include payments for goods and services, interest on the public debt, salaries, transfer payments to individuals, municipalities and institutions under various social programs, subsidies and grants, and the acquisition or creation of fixed assets. The extent to which revenue exceeds or falls short of expenditure directly decreases or increases the net debt of the Province.

"Non-Budgetary Transactions" are the lending, investment and trust administration functions which include, as distinct from expenditure, the government lending and investment activity in various crown corporations, agencies and municipalities. All of these loans and advances are repayable or represent equity holdings supported by the assets of the corporations. Also included in this category is the activity within deposit, trust and certain special purpose accounts. "Disbursements" is the term used to describe the lending and investment transactions of the government. "Receipts" consist of the repayment of loans or recovery of investments. "Credits" is the term used to describe payments into deposit, trust and special purpose accounts. Payments made from these same accounts are termed "Charges".

"Debt Transactions" are the borrowing and repayment transactions which include obligations issued to both non-public and public sources of funds.

ASSETS AND LIABILITIES

The assets and liabilities reported in the financial statements are financial claims which have been created by cash transactions. The assets are claims by the Consolidated Revenue Fund on other parties. The liabilities are claims by other parties on the Consolidated Revenue Fund.

Since expenditures on fixed assets do not represent financial claims on other parties and are not considered to differ from any other service to the public they are not reported as assets but are expensed as budgetary items in the year of acquisition.

Debentures, notes and treasury bills are recorded as liabilities at the face value of the debt instrument, and discount, premium and commission expenses are treated as current year budgetary transactions. The general resources of the Province are used for the continued orderly retirement of debt and no sinking funds are maintained for this purpose.

The contingent liabilities of the Province consist of guarantees by the Treasurer of Ontario of debt instruments issued by provincial agencies, boards and commissions and bank loans under certain government programs. Other significant legal commitments and liabilities are disclosed in notes to the financial statements.

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which revenues exceed or are less than budgetary expenditures.

STATEMENT OF CONSOLIDATED REVENUE FUND

for the year ended March 31, 1979

	1979 (\$ millions)	1978 (\$ millions)
Opening Balance		
Cash, temporary investments and marketable securities.	548	804
Budgetary Transactions		
Revenue.	12,566	11,308
Expenditure.	14,157	13,129
Budgetary deficit.	(1,591)	(1,821)
Non-Budgetary Transactions		
Loans, Advances and Investments		
Receipts.	503	321
Disbursements.	1,129	949
Net Increase in Loans, Advances and Investments*.	(626)	(628)
Trust Administration Functions		
Credits.	491	420
Charges.	122	125
Net Increase in Trust Administration Functions.	369	295
Non-Budgetary Transactions (net)	(257)	(333)
Cash Requirements*	(1,848)	(2,154)
Debt Transactions		
Proceeds of Loans.	2,514	2,036
Retirements of Loans.	194	138
Debt Transactions (net)*.	2,320	1,898
Closing Balance		
Cash, temporary investments and marketable securities.	1,020	548

*Includes borrowing and lending on behalf of Ontario Hydro. See Note 2.

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 (\$ millions)	1978 (\$ millions)
Taxation		
Personal Income Tax	2,735	2,447
Retail Sales Tax (Note 10)	1,717	1,926
Corporations Tax	1,278	1,014
Gasoline Tax	539	523
Tobacco Tax	258	206
Motor Vehicle Fuel Tax	94	85
Land Transfer Tax	67	62
Succession Duty	63	73
Race Tracks Tax	46	43
Federal Government Income Tax Revenue Guarantees	44	210
Other	65	41
	<hr/> 6,906	<hr/> 6,630
Other Revenue		
Premiums—Ontario Health Insurance Plan	977	830
Profits from Crown Corporations and Boards		
Liquor Control Board of Ontario	356	327
Ontario Lottery Corporation	46	71
Vehicle registration fees	301	267
Liquor Licence Board—fees	113	93
Other fees and licences	131	126
Fines and Penalties	62	59
Royalties	57	49
Utility Service Charges	55	48
Other	102	98
	<hr/> 2,200	<hr/> 1,968
Government of Canada		
Established Programs Financing		
Cash Contribution	1,605	1,233
Extended Health Care Services	188	167
Hospital Insurance and Diagnostic Services Act	28	29
Canada Assistance Plan	410	416
Economic Stimulation (Note 10)	289	
Adult Occupational Training Agreement	105	76
Other	163	141
	<hr/> 2,788	<hr/> 2,062
Interest on Loans, Advances and Investments (Note 2)	<hr/> 672	<hr/> 648
Total Budgetary Revenue	<hr/> 12,566	<hr/> 11,308

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF BUDGETARY EXPENDITURE

for the year ended March 31, 1979

	1979 (\$ millions)	1978 (\$ millions)
Social Development Policy Field		
Health	3,958	3,631
Education	2,391	2,343
Colleges and Universities	1,371	1,257
Community and Social Services	1,226	1,137
Culture and Recreation	207	192
Social Development Policy	2	2
	<hr/> 9,155	<hr/> 8,562
Resources Development Policy Field		
Transportation and Communications	1,068	1,035
Natural Resources	246	243
Agriculture and Food	174	170
Housing	167	172
Environment	122	114
Industry and Tourism	60	53
Labour	34	29
Energy	10	7
Resources Development Policy	3	3
	<hr/> 1,884	<hr/> 1,826
Justice Policy Field		
Solicitor General	168	153
Attorney General	140	129
Correctional Services	130	119
Consumer and Commercial Relations	63	63
	<hr/> 501	<hr/> 464
General Government		
Intergovernmental Affairs	510	391
Government Services	253	271
Revenue	194	194
Northern Affairs	125	113
Office of The Assembly	22	30
Treasury and Economics	21	19
Other	18	17
	<hr/> 1,143	<hr/> 1,035
Public Debt—interest (Note 2)	1,474	1,242
Total Budgetary Expenditure	<hr/>14,157	<hr/>13,129

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF NON-BUDGETARY TRANSACTIONS

for the year ended March 31, 1979

	1979 (\$ millions)	1978 (\$ million)
Loans, Advances and Investments		
Receipts		
Ontario Hydro—advances secured by bonds	83	58
Nuclear power generating station—Pickering (Note 2)	20	22
Other corporations, boards and commissions		
Ontario Mortgage Corporation	144	21
The Ontario Education Capital Aid Corporation	67	62
The Ontario Universities Capital Aid Corporation	28	27
Ontario Housing Corporation	34	12
Other	33	47
Water treatment and waste control facilities	52	35
Loans to municipalities	22	18
Other loans and investments	20	19
	<hr/> 503	<hr/> 321
Disbursements		
Ontario Hydro	750	450
Other corporations, boards and commissions		
The Ontario Education Capital Aid Corporation	71	81
The Ontario Universities Capital Aid Corporation		34
Development Corporations	40	42
Ontario Housing Corporation	29	30
Ontario Mortgage Corporation	16	85
Other	36	17
Water treatment and waste control facilities	147	135
Loans to municipalities	39	44
Other loans and investments	1	31
	<hr/> 1,129	<hr/> 949
Net Increase in Loans, Advances and Investments	<hr/> 626	<hr/> 628
Trust Administration Functions		
Credits		
Pension funds	302	253
Deposit, trust and reserve accounts	128	161
The Province of Ontario Savings Office Deposits—net increase	61	6
	<hr/> 491	<hr/> 420
Charges		
Pension funds	71	58
Deposit, trust and reserve accounts	51	67
	<hr/> 122	<hr/> 125
Net Increase in Trust Administration Functions	<hr/> 369	<hr/> 295

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF DEBT TRANSACTIONS

for the year ended March 31, 1979

	1979 (\$ millions)	1978 (\$ millions)
Proceeds of Loans		
Non-public		
Canada Pension Plan Investment Fund	916	851
Teachers' Superannuation Fund	489	488
Ontario Municipal Employees Retirement Fund	100	190
Central Mortgage and Housing Corporation—waste control loans ..	64	57
	<u>1,569</u>	<u>1,586</u>
Public		
On behalf of Ontario Hydro	750	450
Treasury bills (net)	195	
	<u>945</u>	<u>450</u>
Total Proceeds of Loans	<u>2,514</u>	<u>2,036</u>
Retirements of Loans		
Non-public		
Central Mortgage and Housing Corporation—waste control loans ..	14	6
Government of Canada, Municipal Development Loan Board	4	5
Government of Canada, Federal-Provincial Employment Incentive Programs	3	3
	<u>21</u>	<u>14</u>
Public		
On behalf of Ontario Hydro	83	58
For general purposes	90	66
	<u>173</u>	<u>124</u>
Total Retirements of Loans	<u>194</u>	<u>138</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF ASSETS AND LIABILITIES

as at March 31, 1979

	1979 (\$ millions)	1978 (\$ millions)
Assets		
Cash, temporary investments and marketable securities (Note 1)	1,020	548
Advances to Ontario Hydro (Note 2)	3,573	2,926
Advances and investments—other corporations, boards and commissions (Note 3)	4,340	4,455
Investments in water treatment and waste control facilities (at cost less recoveries) (Note 4)	975	880
Loans to municipalities	342	325
Other loans and investments (Note 5)	250	269
Total recorded assets	10,500	9,403
Net debt	9,569	7,978
	<u>20,069</u>	<u>17,381</u>

Liabilities

Deposits with The Province of Ontario Savings Office	406	345
Pension Funds (Note 6)	1,567	1,336
Deposit, trust and reserve accounts	399	322
Advances payable	91	112
Treasury bills	325	130
Debentures and notes (Note 7)	17,281	15,136
	<u>20,069</u>	<u>17,381</u>
Contingent liabilities (Note 8)	6,734	6,212

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

Approved on behalf of the Ministry of Treasury and Economics.



A. RENDALL DICK, Deputy Treasurer of Ontario and Deputy Minister of Economics.



G. McINTYRE, F.C.A., Executive Director, Treasury Division.

NOTES TO THE FINANCIAL STATEMENTS

(all figures in millions of dollars)

1. Cash, Temporary Investments and Marketable Securities

Temporary investments, which include obligations of Canadian chartered banks and other short-term investments, are recorded at cost. Marketable securities, which include debentures and bonds issued by the Province of Ontario and Ontario Hydro, are recorded at cost which was \$51 million at March 31, 1979 (1978 \$82 million). The market value of these securities was \$48 million at March 31, 1979 (1978 \$80 million).

2. Advances to Ontario Hydro

	1979	1978
Secured by bonds	\$3,568	\$2,901
Nuclear power generating station—Pickering	5	25
	<u>\$3,573</u>	<u>\$2,926</u>

The Province, in addition to guaranteeing Ontario Hydro debt obligations, has issued U.S. dollar debentures on behalf of Ontario Hydro. The proceeds have been advanced to Ontario Hydro in exchange for U.S. dollar bonds with the same terms and conditions as the debentures of the Province. These borrowing and lending transactions, which fall outside the Province's own budget framework, increased the Province's level of non-budgetary transactions, cash requirements and debt transactions by \$667 million (1978 \$392 million). In addition, the interest payments related to such borrowing and lending transactions increased the level of budgetary revenue and budgetary expenditure by \$244 million (1978 \$209 million).

The Province, by agreement with Ontario Hydro and Atomic Energy of Canada Limited, contributed \$100 million to the capital cost of the Pickering nuclear power generating plant and under the terms of a thirty year agreement receives payments based on the net operational advantages of the plant. These payments, which have amounted to \$95 million, have been applied entirely to reduce the advance.

3. Advances and Investments—Other Corporations, Boards and Commissions

	1979	1978
The Ontario Education Capital Aid Corporation	\$1,278	\$1,274
The Ontario Universities Capital Aid Corporation	1,204	1,232
Ontario Mortgage Corporation	630	758
Ontario Housing Corporation	352	349
Ontario Land Corporation	345	332
Development Corporations	198	179
Ontario Energy Corporation	121	100
Other	212	231
	<u>\$4,340</u>	<u>\$4,455</u>

The Ontario Education Capital Aid Corporation receives advances from the Province to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. However, under current support arrangements for local school boards, approved debt charges are subject to Provincial grants averaging 75%.

The Ontario Universities Capital Aid Corporation has received no new advances since March 1978 when the Province changed its capital financial support program from loans to grants for new construction in the post-secondary education sector. Under the former program the Corporation received advances from the Province to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries, for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. However, these institutions received annual budgetary grants in 1979 of \$116 million (1978 \$113 million) from the Province to cover the full amount of principal and interest due to the Corporation.

The Ontario Mortgage Corporation has used advances from the Province to provide primary and secondary mortgage financing for eligible persons. The Province paid subsidies amounting to \$2.5 million in 1979 (\$1.8 million in 1978) to the Corporation for certain loans made at interest rates lower than cost. Following a change in government policy, the Corporation sold \$109 million of its mortgage portfolio during the fiscal year and has made no new commitments. Further sales from the portfolio are scheduled for 1979-80.

NOTES TO THE FINANCIAL STATEMENTS—Continued

Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and Central Mortgage and Housing Corporation (a federal crown corporation). Operating subsidies are shared by the Province, Central Mortgage and Housing Corporation, and municipalities. The Province's share of the subsidy for the calendar year 1978 was \$91 million (1977 \$80 million). At June 30, 1978, the Ontario Student Housing Corporation was dissolved and all assets and liabilities, including an \$8.5 million liability for advances from the Province, were assumed by the Ontario Housing Corporation. Subsequent to the year-end certain assets and liabilities were approved for transfer to the Ontario Land Corporation from the Ontario Housing Corporation retroactively effective from January 1, 1979. At March 31, 1979, the amount of the advances to be transferred from the Ontario Housing Corporation account to the Ontario Land Corporation account is approximately \$160 million.

The Ontario Land Corporation was established in 1974 to assemble land for new communities and industrial parks. In 1978 the Corporation's objects were broadened to include land development. In this connection, and as described above, certain assets of Ontario Housing Corporation including land leases, mortgages, agreements for sale and lands scheduled for residential, industrial and commercial development, were transferred along with related liabilities to the Ontario Land Corporation. In addition the Province discontinued its practice, effective October 1, 1978, of charging the Corporation interest on outstanding advances used to finance land holdings.

Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has purchased an equity of \$7 million and has advanced all funding for the lending programs of the corporations. Through its budgetary expenditures, the Province also transfers to the corporations an amount to defray the costs of all administrative expenses, certain loan forgiveness, honouring guarantees, and writing off loans and losses due to the corporations' lending rates being lower than their borrowing rates. In 1979 these transfers amounted to \$20.8 million (1978 \$21.7 million).

Ontario Energy Corporation was established in 1975 with a \$100 million equity investment by the Province to develop energy sources for Ontario through investment in energy exploration, development and production. The Corporation's initial major involvement was a 5% equity position in Syncrude Canada Ltd. which was sold during 1978 for \$160 million. The Corporation has also been participating in the research aspects of the Polar Gas Project which is studying the movement of natural gas from the eastern high Arctic to southern markets. At March 31, 1979, the Corporation has invested \$12 million in the Polar Gas Project. Subsequent to March 31, 1979, the Province's investment in the Corporation was reduced to \$15 million equity through a repayment of advances and a repurchase of \$85 million of the share capital investment.

4. Investments in Water Treatment and Waste Control Facilities

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of agreements with the municipalities. Certain of the agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in such funds (included in deposit, trust and reserve accounts) was \$37 million at March 31, 1979 (1978 \$41 million). Other agreements are for projects which are subject to service rate billings. The amount received from service rate billings in 1979 was \$57 million (1978 \$48 million) of which \$10.2 million (1978 \$8.3 million) was applied to reduce the investment account.

5. Other Loans and Investments

Included in other loans and investments are Ministry of Health capital construction loans to public hospitals amounting to \$236 million (1978 \$256 million). During the 1979 fiscal year, the Province made grants of \$19.1 million (1978 \$17.9 million) to assist public hospitals in meeting principal and interest payments. No new loans have been made since March 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

6. Pension Funds

	1979	1978
Public Service Superannuation Fund	\$1,551	\$1,324
Legislative Assembly Retirement Allowances Account	16	12
	<u>\$1,567</u>	<u>\$1,336</u>

NOTES TO THE FINANCIAL STATEMENTS—Continued

The Province of Ontario maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less pension payments for both the Public Service Superannuation Fund and Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these pension plans.

Based on an actuarial report as at December 31, 1976, the Public Service Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of \$83 million, upon which an interest contribution of \$6 million is required to be credited annually in accordance with The Pension Benefits Act.
2. Residual unfunded liabilities of \$422 million which are required to be amortized by annual payments of \$49 million until January 1, 1990 and \$32 million on January 1, 1991 and 1992.

As at March 31, 1979, the Province had made all scheduled payments.

An actuarial review of the Legislative Assembly Retirement Allowances Account as at March 31, 1978, reported an unfunded liability of \$3 million. In accordance with the policy of the government in regard to this account, the full amount of the unfunded liability was contributed during the year.

Teachers' Superannuation Fund:

Through the budgetary expenditures of the Ministry of Education, the Province of Ontario makes annual contributions to the Teachers' Superannuation Fund (which is administered by the Teachers' Superannuation Commission) equal in amount to contributions by members. Further, the Province is committed to paying any deficiency in the Fund.

Based on an actuarial report as at December 31, 1975, the Teachers' Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of \$328 million upon which an interest contribution of \$23 million is required to be credited annually in accordance with The Pension Benefits Act.
2. Residual unfunded liabilities of \$1,069 million which are required to be amortized by annual payments of \$121 million until December 31, 1980, \$116 million from December 31, 1981 to December 31, 1989 and \$94 million on December 31, 1990.

As at March 31, 1979, the Province had made all scheduled payments.

7. Debentures and Notes

Years of Maturity, Mar. 31	1979 Payable in				1978
	Canadian Dollars	United States Dollars	Deutsche Marks	Total	Total
1979	\$	\$	\$	-\$	\$ 129
1980	67	29	4	100	100
1981	45		7	52	52
1982	62	39	7	108	108
1983	122	125	7	254	254
1984	111	85	7	203	
1-5 years	407	278	32	717	643
6-10 years	1,861	99	13	1,973	1,759
11-15 years	3,379	44		3,423	2,900
16-20 years	6,022	281		6,303	5,531
21-25 years	1,764	684		2,448	2,371
26-30 years	152	2,203		2,355	1,894
31-35 years	37			37	25
36-40 years	25			25	13
	<u>\$ 13,647</u>	<u>\$ 3,589</u>	<u>\$ 45</u>	<u>\$ 17,281</u>	<u>\$ 15,136</u>

The U.S. dollar debenture liability is recorded at par with the Canadian dollar and with the exception of \$21 million, has been incurred on behalf of Ontario Hydro. As explained in Note 2, the Province holds U.S. dollar bonds of Ontario Hydro having the same terms and conditions as the debentures of the Province.

NOTES TO THE FINANCIAL STATEMENTS—Concluded

The Province has borrowings of 154 million Deutsche Marks recorded at \$45 million, the Canadian dollar equivalent at the time of issue. At March 31, 1979, the Canadian dollar equivalent was \$96 million.

8. Contingent Liabilities

The Province is guarantor of certain debt obligations as follows:

	1979	1978
Debentures, bonds and notes		
Ontario Hydro.....	\$6,634	\$6,114
Other Provincial crown agencies.....	10	10
	<hr/> \$6,644	<hr/> \$6,124
Bank loans guaranteed		
Provincial crown agencies.....	\$ 9	\$ 9
Corporations and individuals through various government programs.....	81	79
	<hr/> \$ 90	<hr/> \$ 88
	<hr/> \$6,734	<hr/> \$6,212

9. Long-Term Leases

The Province has long-term lease commitments for accommodation amounting to \$164 million to 1984 and an additional \$117 million for years beyond 1984. The lease payments made in 1978-79 amounted to \$47 million.

10. Economic Stimulation

On April 10, 1978, the government announced a reduction in retail sales tax rates of three percentage points for a period of six months to stimulate consumption. It was estimated that retail sales tax revenues would be reduced by \$433 million. The Government of Canada has contributed two-thirds of the estimated cost of the tax reduction.

11. Change in Accounting Treatment and Comparative Figures

In the current year, the Province changed its practice of allocating the annual contributions in respect of the unfunded liabilities of the Public Service Superannuation Fund. Previously, such payments were included in their entirety in the amount reported for the Ministry of Government Services in the Statement of Budgetary Expenditure. Of the total unfunded liability payments into the Fund which amounted to \$55 million in the current year, approximately \$51 million was allocated to all ministries in the Statement of Budgetary Expenditure. The allocation of this \$51 million had no effect on the total of Budgetary Expenditure and the 1978 comparative amounts for the ministries were not restated. In a concurrent change in policy the Ministry of Government Services recovered the remaining \$4 million of the contributions from certain government agencies whose employees are members of the Public Service Superannuation Fund.

With the foregoing exception, 1978 comparative figures have been reclassified where necessary to conform with the 1979 financial statement presentation.

PROVINCIAL AUDITOR'S OPINION

I have examined the statement of assets and liabilities of the Province of Ontario as at March 31, 1979 and the statements of consolidated revenue fund, budgetary revenue, budgetary expenditure, non-budgetary transactions and debt transactions for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Province as at March 31, 1979 and the results of its operations and the changes in its financial position for the year then ended in accordance with the stated accounting policies set out in the Summary of Significant Accounting Policies on page 12 of Volume 1 of the Public Accounts. Further in my opinion, except for the changes in allocating and recovering the annual contributions in respect of the unfunded liabilities of the Public Service Superannuation Fund as referred to in Note 11 to the financial statements, such stated accounting policies have been applied on a basis consistent with that of the preceding year.

In accordance with section 12 of The Audit Act, 1977, a report will be made to the Legislative Assembly.



F. N. SCOTT, F.C.A.,
Provincial Auditor.

Toronto, September 28, 1979.

section 2

schedules to financial statements

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
TAXATION		
Personal Income Tax*	2,735,207,351	2,446,688,816
Retail Sales Tax	1,716,902,630	1,926,536,587
Corporations Tax	1,278,196,930	1,013,541,154
Gasoline Tax	538,883,085	522,547,505
Tobacco Tax	258,483,406	205,971,387
Motor Vehicle Fuel Tax	94,219,809	85,400,694
Land Transfer Tax	66,727,550	62,169,044
Succession Duty	62,672,874	73,063,544
Race Tracks Tax	45,950,915	43,343,904
Federal Government Income Tax Revenue Guarantees	43,587,000	210,395,000
	<u>6,840,831,550</u>	<u>6,589,657,635</u>
Other		
Mining Profits Tax	42,372,537	22,919,376
Proportion of Income Tax collected from privately-owned corporations operating public utilities	15,056,505	8,072,132
Land Speculation Tax	5,029,062	6,915,987
Provincial Land Tax	2,260,758	2,216,234
Gift Tax	510,478	698,296
Reciprocals exchange and unlicensed companies	150,466	125,639
Tax Rental Agreement 1952-56	(15,084)	(153,656)
Sports Admission Tax	6,854	5,602
Logging Tax	(500)	(54,935)
Security Transfer Tax	153	(7)
	<u>65,371,229</u>	<u>40,744,668</u>
TOTAL TAXATION	<u>6,906,202,779</u>	<u>6,630,402,303</u>
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan	410,140,850	415,728,821
Adult Occupational Training Agreement	104,645,208	76,117,648
Bilingualism Development	50,479,832	31,567,670
Hospital Insurance and Diagnostic Services Act	28,469,378	29,130,660
Vocational Rehabilitation Agreement	10,452,745	11,364,740
Subsidization of crop insurance premiums	8,526,028	8,225,497
Indian Welfare Services Agreement	8,389,302	9,397,210
Health Resources Fund Act	7,995,455	7,106,070
Agricultural rehabilitation and development project costs	7,510,477	8,126,678
Legal Aid	6,866,259	6,248,250
Regional and Economic Expansion	5,824,774	13,081,083
Other	10,584,257	18,622,890
	<u>659,884,565</u>	<u>634,717,217</u>

*Net of 434,000,000 and \$423,518,270 for 1979 and 1978 respectively, for Ontario Tax Credits.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE—Continued

for the year ended March 31, 1979

	1979 \$	1978 \$
Other		
Established Programs Financing		
Cash Contribution	1,605,021,001	1,232,625,810
Extended Health Care Services	187,508,000	167,470,000
Economic Stimulation	288,600,000	
Reciprocal Taxation Agreement		
Payments in lieu of Retail Sales Tax	39,843,000	21,810,000
Payments in lieu of Motor Vehicle Registration Fees	1,221,965	283,000
Other	5,779,391	5,579,391
	2,127,973,357	1,427,768,201
TOTAL GOVERNMENT OF CANADA	2,787,857,922	2,062,485,418
OTHER REVENUE		
Premiums—Ontario Health Insurance Plan	977,228,232	829,934,952
Profits from Crown Corporations and Boards		
Liquor Control Board of Ontario	356,000,000	327,300,000
Ontario Lottery Corporation	46,000,000	71,000,000
	402,000,000	398,300,000
Vehicle registration fees	300,647,810	266,862,037
Liquor Licence Board—fees	112,475,782	93,100,121
Other fees and licences		
Drivers, driver examinations	19,114,730	17,808,731
Land registration services	17,314,021	17,222,625
Maintenance payments re Homes for Special Care and Psychiatric Hospitals	11,763,553	11,914,351
Hunting and fishing	11,451,142	10,795,371
Common carriers	10,065,357	10,622,988
Other	61,685,472	57,260,860
	131,394,275	125,624,926
Fines and Penalties		
Provincial Courts	59,938,888	56,408,441
Other	1,984,737	2,076,414
	61,923,625	58,484,855
Royalties		
Timber stumpage charges	37,193,516	30,776,425
Water power	16,132,257	13,715,920
Other	3,864,567	4,039,210
	57,190,340	48,531,555
Utility Service Charges	55,233,878	48,103,308

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1979

	1979 \$	1978 \$
Other		
Sales and Rentals	44,711,765	41,265,150
Reimbursement of Expenditures		
Ontario Health Insurance Plan re subrogation	16,811,488	13,941,475
Other	24,472,693	27,848,736
	41,284,181	41,790,211
Recovery of Prior Years' Expenditures	9,994,089	10,086,178
Miscellaneous	5,944,955	5,400,068
	101,934,990	98,541,607
TOTAL OTHER REVENUE	2,200,028,932	1,967,483,361
INTEREST ON LOANS, ADVANCES AND INVESTMENTS		
Advance to Ontario Hydro—secured by bonds	244,425,046	209,332,016
Other Corporations, Boards and Commissions	311,331,969	324,298,785
Temporary Investments and Marketable Securities	60,259,982	62,015,470
Ministry of Health re loans to public hospitals	21,964,583	21,583,465
Loans to Municipalities	11,130,056	11,833,438
Other	22,756,138	18,836,260
	671,867,774	647,899,434
TOTAL INTEREST ON LOANS, ADVANCES AND INVESTMENTS	671,867,774	647,899,434
TOTAL BUDGETARY REVENUE	12,565,957,407	11,308,270,516

See Summary of Budgetary Revenue by Main Classification and Ministry, pages 30-31.

SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1979

Ministry	Government of Canada					
	Taxation	Reimbursement of Expenditures	Other	Reimbursement of Expenditures	Fees, Licences and Permits	Fines and Penalties
	\$	\$	\$	\$	\$	\$
Office of The Assembly.....						175
Office of The Premier.....					58,629	4,500
Cabinet Office.....						476
Management Board of Cabinet.....		288,242		78,053		161,421
Ombudsman.....		382,191				1,981
Government Services.....		5,789,167		630,927	144,133	8,744,724
Northern Affairs.....			328,443,000	3,601,452	3,924	10,754
Revenue.....	6,863,672,922	814,571	1,798,108,392			20,313
Treasury and Economics.....		135,400		247,390	1,800	58,920
Intergovernmental Affairs.....						120
Justice Policy.....		7,288,459		4,604,125	21,246,556	18,675
Attorney General.....		74,257			150,141,906	60,841
Consumer and Commercial Relations.....	150,466	209,921		18,272		3,200,864
Correctional Services.....		1,071,101		2,190,458	669,328	1,397,047
Solicitor General.....						8,231
Resources Development Policy.....		14,792,145			2,791,621	3,695,759
Agriculture and Food.....				233,698		1,311,265
Energy.....					258,409	2,278
Environment.....		783,052				14,737
Housing.....				208,836		58,603
Industry and Tourism.....		857		4,135,234	1,104,054	6,902,996
Labour.....	42,372,537	1,976,118		402,346	20,155,017	14,948,171
Natural Resources.....		2,762,422	1,421,965	1,848,411	329,932,723	
Transportation and Communications.....						1,581,167
Social Development Policy.....						3,350
Colleges and Universities.....		114,914,812		495,661	1,190,867	847,341
Community and Social Services.....		420,891,516		5,355,863	882,549	359,172
Culture and Recreation.....	6,854	655,044		2,551	1,449,029	147,042
Education.....		41,668,014		39,502	1,379,685	2,732,009
Health.....		45,387,276		17,178,202	12,957,201	
Total Ministries.....	6,906,202,779	659,884,565	2,127,973,357	41,284,181	544,517,867	61,923,625
						44,711,765

SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1979

Ministry	Royalties	Utility Service Charges	Premiums	Profits from Crown Corporations and Boards	Recovery of Prior Years' Expenditures	Miscellaneous	Interest	Total Revenue
	\$	\$	\$	\$	\$	\$	\$	\$
Office of The Assembly.....					18,249	2,576		79,629
Office of The Premier.....					482			4,982
Cabinet Office.....					64			540
Management Board of Cabinet.....					8,688	13,278		549,682
Ombudsman.....					36,630	437		39,048
Government Services.....					842,846	2,441,375		13,186,196
Northern Affairs.....					9,795	607		5,930,215
Revenue.....		119,892		356,000,000	313,969	5,868	7,552,061,448	
Treasury and Economics.....					261,938	1,273,055	671,867,774	2,472,397,850
Intergovernmental Affairs.....					292,404	8,923		685,917
Justice Policy.....								120
Attorney General.....					60,281	1,465,410		94,973,468
Consumer and Commercial Relations.....					42,510	67,938		150,550,203
Correctional Services.....					53,891	13,953		3,496,901
Solicitor General.....					146,813	134,156		5,608,903
Resources Development Policy.....					10,178	52		18,461
Agriculture and Food.....					820,322	91,980		22,191,827
Energy.....					528	1,716		235,942
Environment.....					179,868	5,705		57,652,285
Housing.....		55,113,986			1,254,983	6,589		1,472,686
Industry and Tourism.....	154				95,014	25,468		286,666
Labour.....	10,992				23,372	114,633		5,487,099
Natural Resources.....	57,179,194				358,643	54,626		129,401,477
Transportation and Communications.....					1,520,756	42,567		354,038,182
Social Development Policy.....					2,948			2,948
Colleges and Universities.....					1,226,528	4,678		117,835,896
Community and Social Services.....					249,639	44,594		428,271,502
Culture and Recreation.....				46,000,000	406,488	12,777		48,891,915
Education.....					92,085	8,128		43,334,456
Health.....			977,228,232		1,664,177	103,866		1,057,250,963
Total Ministries.....	57,190,340	55,233,878	977,228,232	402,000,000	9,994,089	5,944,955	671,867,774	12,565,957,407

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE
BUDGETARY EXPENDITURE BY POLICY FIELD AND MINISTRY

for the year ended March 31, 1979

	1979 \$	1978 \$
General Government		
Office of the Lieutenant Governor	107,254	96,130
Office of The Assembly	21,926,615	29,750,864
Office of The Premier	1,580,182	1,517,195
Cabinet Office	1,006,133	893,425
Management Board of Cabinet	8,467,838	7,845,993
Office of the Provincial Auditor	2,028,193	1,907,010
Office of the Ombudsman	3,790,418	4,128,962
Government Services	253,550,896	271,359,933
Northern Affairs	125,412,689	113,362,903
Revenue	193,747,139	194,523,637
Treasury and Economics		
Public Debt	1,474,278,966	1,242,223,349
Other	21,384,350	19,815,551
Intergovernmental Affairs	509,616,272	389,549,402
	<hr/> 2,616,896,945	<hr/> 2,276,974,354
Justice Policy Field		
Justice Policy	615,565	428,698
Attorney General	140,123,920	129,189,269
Consumer and Commercial Relations	63,259,178	63,381,348
Correctional Services	130,006,832	118,469,588
Solicitor General	167,532,034	152,878,009
	<hr/> 501,537,529	<hr/> 464,346,912
Resources Development Policy Field		
Resources Development Policy	3,088,265	3,199,075
Agriculture and Food	173,463,922	169,807,375
Energy	9,425,398	7,350,459
Environment	122,069,175	113,478,961
Housing	167,074,993	171,788,921
Industry and Tourism	59,515,903	53,413,037
Labour	34,343,751	29,348,017
Natural Resources	246,388,247	243,107,230
Transportation and Communications	1,068,382,430	1,034,936,086
	<hr/> 1,883,752,084	<hr/> 1,826,429,161
Social Development Policy Field		
Social Development Policy	2,149,251	2,113,854
Colleges and Universities	1,370,873,736	1,257,374,839
Community and Social Services	1,225,737,460	1,136,837,895
Culture and Recreation	206,964,997	191,471,166
Education	2,390,929,708	2,343,262,196
Health	3,958,101,053	3,630,673,336
	<hr/> 9,154,756,205	<hr/> 8,561,733,286
Total Budgetary Expenditure	<hr/> 14,156,942,763	<hr/> 13,129,483,713

See Summary of Budgetary Expenditure by Standard Accounts Classification and Ministry, page 33 and Ministry expenditure statements which appear in Section 4.

for the year ended March 31, 1979

Ministry	Salaries and Wages	Employee Benefits	Transporta- tion and Communi- cation	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from Other Activities and Ministries	Total Budgetary Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office of the Lieutenant Governor	61,627	9,824	3,030	678	2,095			30,000		107,254
Office of The Assembly	10,458,310	4,502,636	1,766,490	2,582,450	2,305,848		112,318	710,194	511,631	21,926,615
Office of The Premier	1,167,578	149,167	112,448	82,125	68,864					1,580,182
Cabinet Office	747,734	123,425	9,594	87,600	37,780					1,006,133
Management Board of Cabinet	15,862,392	1,299,148	250,077	2,256,058	181,305		39,260		11,420,402	8,467,838
Office of the Provincial Auditor	1,664,684	263,184	35,283	52,665	12,377					2,028,193
Office of the Ombudsman	2,015,667	358,128	203,113	703,289	150,221					3,790,418
Government Services	49,013,584	12,756,670	19,824,670	101,208,348	25,094,773	64,779,313	21,231,983		40,358,236	253,550,896
Northern Affairs	3,469,655	535,572	794,650	7,213,064	544,763	92,787,422	20,067,563			125,412,689
Revenue	65,672,152	11,679,665	5,586,234	10,350,769	2,370,858		99,497,260		1,409,799	193,747,139
Treasury and Economics	10,412,266	1,571,794	451,893	3,689,518	369,691	712,100	4,864,899		687,811	1,495,663,316
Intergovernmental Affairs	4,928,179	710,993	623,590	1,316,698	155,400		501,881,412	1,474,278,966		509,616,272
Justice Policy	370,339	54,900	16,709	125,410	48,207					615,565
Attorney General	75,363,290	10,773,073	4,214,226	21,321,955	4,616,556		29,536,943	17,409	5,719,532	140,123,920
Consumer and Commercial Relations	39,356,320	6,127,083	3,110,458	8,784,996	2,970,506		6,187,144		3,277,329	63,259,178
Correctional Services	84,254,123	14,231,022	2,960,775	13,744,113	14,140,125		698,764		22,090	130,006,832
Solicitor General	115,743,717	19,212,403	5,807,733	10,646,617	15,655,681		353,086	112,797		167,532,034
Resources Development Policy	1,681,821	116,225	227,895	884,406	75,070		102,848			3,088,265
Agriculture and Food	30,741,269	5,138,157	3,411,532	22,274,165	5,454,033	3,859,821	99,822,415	3,706,642	944,112	173,463,922
Energy	2,334,029	321,512	200,915	5,975,057	216,316		417,865		40,296	9,425,398
Environment	41,285,402	6,772,940	3,321,791	15,980,893	17,973,411	1,858,047	31,908,407	3,047,549	29,265	122,069,175
Housing	18,063,069	2,626,032	1,264,493	25,462,010	795,923		141,270,247	9,139,860	31,546,641	167,074,993
Industry and Tourism	15,753,922	2,594,209	2,878,737	13,437,262	1,122,546		7,367,888	16,474,916	113,577	59,515,903
Labour	22,856,539	3,852,575	2,666,355	2,855,490	2,542,521		287,392	144,530	287,392	34,343,751
Natural Resources	123,135,635	16,069,279	9,006,445	30,114,285	28,695,998	6,753,032	36,867,366	13,133	4,253,813	246,388,247
Transportation and Communications	187,640,346	32,434,906	13,733,174	98,267,696	80,668,277	200,395,010	549,569,734		94,326,713	1,068,382,430
Social Development Policy	1,083,720	127,713	316,993	402,767	183,058		35,000		2,149,251	2,149,251
Colleges and Universities	11,928,892	1,974,533	852,696	3,153,301	261,105		1,353,028,209		325,000	1,370,873,736
Community and Social Services	162,884,711	28,198,779	6,873,784	27,906,463	18,316,727		981,556,996			1,225,737,460
Culture and Recreation	18,636,072	2,779,723	1,835,325	4,003,404	3,173,743	37,544	176,903,332		404,146	206,964,997
Education	46,644,876	6,865,712	3,978,010	16,218,911	7,502,112		2,313,807,116	2,154	4,089,183	2,390,929,708
Health	181,785,612	32,575,549	6,532,676	20,481,463	24,946,583		3,684,002,824	15,339,413	7,563,067	3,958,101,053
Total Ministries	1,347,377,552	226,756,531	102,571,585	471,583,926	260,652,473	371,182,289	10,061,275,409	1,522,873,033	207,330,035	14,156,942,763

*Standard accounts classification is explained on page 9. Statutory expenditure has been allocated to the appropriate Standard Accounts.

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

RECEIPTS

Repayments of Loans, Advances and Investments
for the year ended March 31, 1979

	1979 \$	1978 \$
ADVANCES TO ONTARIO HYDRO		
Ministry of Treasury and Economics		
Advances secured by bonds	82,737,000	58,392,000
Ministry of the Environment		
Nuclear power generating station — Pickering	19,783,210	22,397,700
	<hr/> 102,520,210	<hr/> 80,789,700
ADVANCES AND INVESTMENTS — OTHER CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Treasury and Economics		
Ontario Mortgage Corporation	143,585,300	21,378,900
The Ontario Education Capital Aid Corporation	67,175,249	61,512,735
The Ontario Universities Capital Aid Corporation	28,357,017	26,275,008
Ontario Housing Corporation	34,134,698	12,373,502
Ontario Student Housing Corporation	14,823	72,014
Ontario Development Corporation	12,351,200	15,200,381
Northern Ontario Development Corporation	5,235,003	3,588,618
Eastern Ontario Development Corporation	2,132,940	2,274,766
The Ontario Municipal Improvement Corporation	4,658,143	5,297,980
The Ontario Junior Farmer Establishment Loan Corporation	4,581,804	4,087,915
Ontario Land Corporation	1,837,603	9,600,000
North Pickering Development Corporation	1,765,898	
The Crop Insurance Commission of Ontario	84,214	
Ministry of Natural Resources		
Algonquin Forestry Authority	350,000	
Ministry of Transportation and Communications		
The Ontario Transportation Development Corporation		6,250,000
	<hr/> 306,263,892	<hr/> 167,911,819
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities	52,094,131	35,431,678
LOANS TO MUNICIPALITIES		
Ministry of Intergovernmental Affairs		
Municipal works assistance	4,301,918	4,580,781
Federal-Provincial Winter Capital Projects Fund	4,192,384	2,554,008
Federal-Provincial employment loans	690,600	641,500
Federal-Provincial special development loans	241,800	309,600
The Shoreline Property Assistance Act, 1973	142,415	72,034
Township of Amabel	197	
Ministry of Agriculture and Food		
Municipalities re tile drainage	8,957,700	7,547,250
Ministry of Treasury and Economics		
The Municipality of Metropolitan Toronto	1,695,000	1,610,000
Township of Elliot Lake	349,000	172,400
Town of Kapuskasing	61,179	57,780
City of Windsor	50,000	50,000
Improvement District of Manitouwadge	41,000	39,000
The Moosonee Development Area Board	5,000	5,000
Ministry of Housing		
Ontario Housing Action Program	1,121,227	206,850
	<hr/> 21,849,420	<hr/> 17,846,220

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

RECEIPTS—Concluded

Repayment of Loans, Advances and Investments
for the year ended March 31, 1979

	1979 \$	1978 \$
OTHER LOANS AND INVESTMENTS		
Ministry of Health		
Loans to public hospitals	19,312,249	17,996,887
Ministry of Intergovernmental Affairs		
Municipal and school tax credit assistance	314,903	314,033
Ministry of Agriculture and Food		
Co-operative associations	228,511	280,026
Tile drainage loans in unorganized territories	12,123	16,920
Ministry of Colleges and Universities		
Venture Capital Project	69,540	48,550
Ministry of Natural Resources		
Conservation authorities	66,903	69,550
Ministry of Education		
Provincial Student-Aid Loans	36,053	74,408
Ministry of Treasury and Economics		
Sandwich, Windsor and Amherstburg Railway Company		50,000
	<hr/> 20,040,282	<hr/> 18,850,374
TOTAL RECEIPTS	<hr/> 502,767,935	<hr/> 320,829,794

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

DISBURSEMENTS

Loans, Advances and Investments
for the year ended March 31, 1979

	1979 \$	1978 \$
ADVANCES TO ONTARIO HYDRO		
Ministry of Treasury and Economics		
Advances secured by bonds	750,000,000	450,000,000
ADVANCES AND INVESTMENTS—OTHER CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Treasury and Economics		
The Ontario Education Capital Aid Corporation	70,922,000	80,992,000
The Ontario Municipal Improvement Corporation	1,125,000	2,952,000
The Ontario Universities Capital Aid Corporation		33,942,433
The Crop Insurance Commission of Ontario		8,400,000
Ministry of Housing		
Ontario Housing Corporation*	28,925,888	30,381,180
Ontario Mortgage Corporation	15,462,000	85,502,000
Ontario Land Corporation*	14,750,000	4,100,000
North Pickering Development Corporation		830,496
Ministry of Industry and Tourism		
Ontario Development Corporation	16,300,000	17,223,083
Eastern Ontario Development Corporation	15,250,000	15,355,831
Northern Ontario Development Corporation	8,450,000	9,317,263
Ministry of Energy		
Ontario Energy Corporation	20,356,526	146,079
Ministry of Natural Resources		
Algonquin Forestry Authority		250,000
	191,541,414	289,392,365
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities	147,236,176	135,072,115
LOANS TO MUNICIPALITIES		
Ministry of Housing		
Ontario Housing Action Program	20,240,102	24,366,237
Ministry of Agriculture and Food		
Tile drainage—municipalities	17,870,700	18,772,400
Ministry of Intergovernmental Affairs		
The Shoreline Property Assistance Act, 1973	570,600	488,720
	38,681,402	43,627,357
OTHER LOANS AND INVESTMENTS		
Ministry of Intergovernmental Affairs		
Municipal and school tax credit assistance	737,826	722,873
Ministry of Northern Affairs		
Tile drainage—unorganized territories	96,800	77,100
Ministry of Colleges and Universities		
Venture Capital Project	83,525	63,350
Ministry of Health		
Loans to public hospitals		29,983,000
	918,151	30,846,323
TOTAL DISBURSEMENTS	1,128,377,143	948,938,160

*As explained in Note 3 to the Financial Statements; subsequent to the year-end certain assets and liabilities were approved for transfer to the Ontario Land Corporation from the Ontario Housing Corporation retroactively effective from January 1, 1979. At March 31, 1979, the amount of the advances to be transferred from the Ontario Housing Corporation account to the Ontario Land Corporation account is approximately \$160 million.

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE		
Ministry of Treasury and Economics		
The Province of Ontario Savings Office (net)	60,495,635	6,198,903
PENSION FUNDS		
Ministry of Treasury and Economics		
Public Service Superannuation Fund	298,184,649	252,499,975
Legislative Assembly Retirement Allowances Account	4,482,528	1,139,288
	302,667,177	253,639,263
DEPOSIT, TRUST AND RESERVE ACCOUNTS		
Ministry of Treasury and Economics		
Superannuation Adjustment Fund	89,917,420	86,595,638
Provincial Lottery Trust Fund	16,000,000	29,000,000
Reserve for outstanding cheques	1,422,965	265,005
Reserve for unclaimed debenture principal and interest	314,727	296,070
Ontario Food Terminal Board—sinking fund deposits	225,205	242,468
McMichael Canadian Collection of Art	153,637	331,370
The Fund for Milk and Cream Producers	93,841	124,890
Payroll deductions (net)	35,889	554,924
Unclaimed monies	239	29,062
Sundry	1,653	831
	108,165,576	117,440,258
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	17,519,268	17,531,179
Personal Property Security Assurance Fund	332,691	279,499
Security bond forfeitures		
The Travel Industry Act	171,977	
The Real Estate and Business Brokers Act	111,000	47,000
The Motor Vehicle Dealers Act	80,000	110,000
The Consumer Protection Act	35,000	60,000
The Collection Agencies Act	5,000	15,000
Unclaimed monies	38,441	
Reserve for outstanding cheques		1,911
	18,293,377	18,044,589
Ministry of the Environment		
Sinking fund for recovery of the cost of capital assets	4,582,975	4,221,070
Less: Amounts transferred upon termination of agreements partly to revenue and the balance to the related asset account "Investments in Water Treatment and Waste Control Facilities"	(8,358,858)	
Reserve fund for renewals, replacements and contingencies	1,148,544	1,188,086
Less: Amounts transferred upon termination of agreements partly to revenue and the balance to the related asset account "Investments in Water Treatment and Waste Control Facilities"	(699,088)	
Deep Well Disposal Security Fund	21,821	48,425
Waste Disposal Sites Trust Fund	1,411	
Reserve for outstanding cheques		136
	(3,303,195)	5,457,717

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CREDITS—Continued

for the year ended March 31, 1979

	1979 \$	1978 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS—Continued		
Ministry of Culture and Recreation		
Loto Canada Trust Account	2,134,466	2,394,961
Contract security deposits—Athletics Commissioner	10,000	12,000
Ontario Olympic Lottery Sports Fund	6,652	13,740
Reserve for outstanding cheques		190
	2,151,118	2,420,891
Ministry of Natural Resources		
The Pits and Quarries Control Act, 1971	1,221,667	1,139,733
Contract security deposits	118,659	437,349
Reserve for outstanding cheques		5,186
	1,340,326	1,582,268
Ministry of Transportation and Communications		
Construction Trust Account	403,825	156,291
Contract security deposits	310,800	
	714,625	156,291
Ministry of Health		
Reserve for outstanding cheques	359,625	348,961
Extended Care—nursing home closure		1,403
	359,625	350,364
Ministry of Housing		
Ontario Housing Corporation Deposit Account	163,577	5,881,716
Ontario Mortgage Corporation Deposit Account		8,603,299
	163,577	14,485,015
Ministry of Government Services		
Contract security deposits—plan and tender	85,045	192,395
Effingham Park Expropriation Trust Account	16,416	26,694
Ontario Land Corporation—land maintenance		356,947
Ontario Housing Corporation—land maintenance		331,582
Reserve for outstanding cheques		6,866
	101,461	914,484
Ministry of Labour		
Employment Standards—unclaimed wages	63,650	75,642
Reserve for outstanding cheques		801
	63,650	76,443
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund—interest	37,708	32,708
The Private Vocational Schools Act, 1974	5,971	
Reserve for outstanding cheques		824
	43,679	33,532

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CREDITS—Concluded

for the year ended March 31, 1979

	1979 \$	1978 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS—Concluded		
Ministry of Education		
Bequests and scholarships	39,255	28,742
Ontario Education Association—Elementary Teachers' Loan Fund . .	266	206
	<hr/> 39,521	<hr/> 28,948
Ministry of Agriculture and Food		
Ontario Agricultural Museum Trust Fund	14,180	7,997
Bequests and scholarships	4,470	3,796
Reserve for outstanding cheques		(129)
	<hr/> 18,650	<hr/> 11,664
Ministry of Community and Social Services		
Bequests and scholarships	17,454	5,249
Unclaimed monies	122	390
	<hr/> 17,576	<hr/> 5,639
Ministry of Revenue		
Contract security deposits—retail sales tax	8,719	83,370
	<hr/>	<hr/>
Ministry of Correctional Services		
Unclaimed monies	2,726	1,482
Bequests	85	63
Reserve for outstanding cheques		2,203
	<hr/> 2,811	<hr/> 3,748
Ministry of the Attorney General		
Reserve for outstanding cheques		7,592
	<hr/>	<hr/>
Management Board of Cabinet		
Civil Service Commission—Reserve for outstanding cheques		2,034
	<hr/>	<hr/>
Ministry of the Solicitor General		
Cloud II Trust Fund		1,493
	<hr/>	<hr/>
Ministry of Industry and Tourism		
Reserve for outstanding cheques		107
	<hr/>	<hr/>
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS	128,181,096	161,106,447
	<hr/>	<hr/>
TOTAL CREDITS	491,343,908	420,944,613
	<hr/>	<hr/>

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES

for the year ended March 31, 1979

	1979 \$	1978 \$
PENSION FUNDS		
Ministry of Treasury and Economics		
Public Service Superannuation Fund	70,668,048	57,162,799
Legislative Assembly Retirement Allowances Account	686,435	629,551
	<hr/> 71,354,483	<hr/> 57,792,350
DEPOSIT, TRUST AND RESERVE ACCOUNTS		
Ministry of Treasury and Economics		
Superannuation Adjustment Fund	5,360,251	2,161,136
Reserve for outstanding cheques	1,262,885	149,578
Reserve for unclaimed debenture principal and interest	323,369	306,970
McMichael Canadian Collection of Art	180,000	478,800
Unclaimed monies	3,337	3,848
The Fund for Milk and Cream Producers	980	2,547
Ontario Energy Corporation—trust account		32,926,670
The Richard Ivey Foundation		5,060
Sundry	5,879	9,832
	<hr/> 7,136,701	<hr/> 36,044,441
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	19,093,952	18,137,466
Security bond forfeitures		
The Real Estate and Business Brokers Act	95,677	44,300
The Travel Industry Act	85,642	
The Motor Vehicle Dealers Act	65,000	80,000
The Consumer Protection Act	55,000	40,000
The Collection Agencies Act		15,000
Canada Labour Safety Code	50,000	
Reserve for outstanding cheques	25,502	
Unclaimed monies	2,530	
	<hr/> 19,473,303	<hr/> 18,316,766
Ministry of Health		
Provincial Lottery Trust Fund	7,998,390	6,000,000
Reserve for outstanding cheques	29,885	16,873
Extended Care—nursing home closure	1,403	
Bequests		1,250
	<hr/> 8,029,678	<hr/> 6,018,123
Ministry of Culture and Recreation		
Loto Canada Trust Account	4,945,549	
Ontario Olympic Lottery Sports Fund	1,268,379	1,387,348
Contract security deposits—Athletics Commissioner	12,500	16,300
Reserve for outstanding cheques	189	
	<hr/> 6,226,617	<hr/> 1,403,648

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES—Continued

for the year ended March 31, 1979

	1979 \$	1978 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS—Continued		
Ministry of Housing		
Ontario Mortgage Corporation Deposit Account	3,476,268	
Ministry of the Environment		
Provincial Lottery Trust Fund	1,911,352	708,440
Reserve fund for renewals, replacements and contingencies	1,193,365	1,187,082
Sinking fund for recovery of the cost of capital assets	174,890	662,293
Reserve for outstanding cheques	1,409	
	3,281,016	2,557,815
Ministry of Labour		
Provincial Lottery Trust Fund	1,500,000	999,116
Employment Standards—unclaimed wages	91,635	110,226
Canada Labour Safety Code	25,000	
Unclaimed vacation-with-pay trust account	70	4,376
Reserve for outstanding cheques		5,588
	1,616,705	1,119,306
Ministry of Transportation and Communications		
Construction Trust Account	485,580	96,954
Contract security deposits	306,570	2,000
	792,150	98,954
Ministry of Natural Resources		
Contract security deposits	395,498	108,184
The Pits and Quarries Control Act, 1971	280,179	223,850
Reserve for outstanding cheques	23,854	653
	699,531	332,687
Ministry of Government Services		
Contract security deposits—plan and tender	94,645	179,145
Effingham Park Expropriation Trust Account	20,941	326,731
Reserve for outstanding cheques	1,856	10,015
Ontario Land Corporation—land maintenance		360,212
Ontario Housing Corporation—land maintenance		333,210
	117,442	1,209,313
Ministry of Revenue		
Contract security deposits—retail sales tax	44,345	25,185
Reserve for outstanding cheques	97	
	44,442	25,185

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES—Concluded

for the year ended March 31, 1979

	1979 \$	1978 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS—Concluded		
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund (Income Account) . . .	22,069	29,898
The Private Vocational Schools Act, 1974	15,273	
Reserve for outstanding cheques	3,025	183
	40,367	30,081
Ministry of Education		
Bequests and scholarships	28,359	19,969
Ontario Education Association—Elementary Teachers' Loan Fund . .	206	765
	28,565	20,734
Ministry of Agriculture and Food		
Ontario Agricultural Museum Trust Fund	16,667	9,067
Reserve for outstanding cheques	2,422	
Bequests and scholarships		935
	19,089	10,000
Ministry of the Attorney General		
Reserve for outstanding cheques	17,144	715
Ministry of Community and Social Services		
Bequests and scholarships	8,475	320
Ministry of Correctional Services		
Reserve for outstanding cheques	8,060	408
Unclaimed monies	187	698
Bequests	84	107
	8,331	1,211
Management Board of Cabinet		
Reserve for outstanding cheques	7,157	490
Ministry of Industry and Tourism		
Reserve for outstanding cheques	985	
Ministry of the Solicitor General		
Cloud II Trust Fund		1,330
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS	51,023,966	67,191,127
TOTAL CHARGES	122,378,449	124,983,477

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

PROCEEDS OF LOANS

for the year ended March 31, 1979

Series	Interest Rate	Details		Par Value	
	%			\$	\$
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
NON-PUBLIC ISSUES					
Canada Pension Plan—Straight Term Debenture Issues:					
CPP	9.40	Due April	3, 1998	20,000,000	
	9.40	Due April	4, 1998	30,000,000	
	9.40	Due April	5, 1998	20,000,000	
	9.40	Due April	10, 1998	32,077,000	
	9.49	Due May	1, 1998	26,655,000	
	9.49	Due May	2, 1998	45,000,000	
	9.49	Due May	3, 1998	30,000,000	
	9.49	Due May	4, 1998	25,000,000	
	9.41	Due June	2, 1998	45,000,000	
	9.41	Due June	5, 1998	45,000,000	
	9.41	Due June	6, 1998	31,492,000	
	9.41	Due June	6, 1998	5,401,000	
	9.46	Due July	4, 1998	46,491,000	
	9.46	Due July	10, 1998	40,000,000	
	9.49	Due August	2, 1998	20,000,000	
	9.49	Due August	3, 1998	20,000,000	
	9.49	Due August	8, 1998	29,695,000	
	9.36	Due September	5, 1998	35,000,000	
	9.36	Due September	6, 1998	20,000,000	
	9.36	Due September	7, 1998	21,405,000	
	9.35	Due October	2, 1998	15,000,000	
	9.35	Due October	3, 1998	25,000,000	
	9.35	Due October	10, 1998	18,376,000	
	9.46	Due November	6, 1998	40,000,000	
	9.46	Due November	7, 1998	40,595,000	
	9.84	Due December	4, 1998	20,000,000	
	9.84	Due December	5, 1998	16,999,000	
	9.82	Due January	2, 1999	37,850,000	
	10.16	Due March	5, 1999	40,000,000	
	10.16	Due March	6, 1999	40,000,000	
	10.16	Due March	7, 1999	33,880,000	915,916,000
Teachers' Superannuation Fund—Straight Term Debenture Issues:					
TI	9.51	Due May	1, 1998	69,000,000	
	9.51	Due November	1, 1998	122,000,000	
	9.51	Due January	1, 1999	298,000,000	489,000,000
Ontario Municipal Employees Retirement Fund:					
MER	9.77	Straight Term Debentures due December 31, 2006.		121,300,000	
		Less: advances received in fiscal 1978 and converted to debentures at December 31, 1978 . . .		(21,300,000)	100,000,000
Central Mortgage and Housing Corporation—Waste Control Loans:					
WR	5.375 to				
	10.75	Serial Debentures due December 1, 1996 to			
		January 1, 2019		49,195,647	
		Cash advances received in current fiscal year		62,727,342	
		Less: amounts converted to debentures re advances received in current and previous years		(48,701,848)	63,221,141

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS
 PROCEEDS OF LOANS—Concluded
 for the year ended March 31, 1979

Series	Interest Rate	Details	Par Value	
	%		\$	\$
PUBLIC ISSUES				
		Treasury Bills 91 day (net of retirements)		195,000,000
		TOTAL ISSUES IN CANADIAN DOLLARS		1,763,137,14
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS				
PUBLIC ISSUES—ON BEHALF OF ONTARIO HYDRO				
FK	9.375	Due June 1, 2008	200,000,000	
FL	9.375	Due November 30, 2008	250,000,000	
FM	9.75	Due March 1, 2009	300,000,000	750,000,000
		TOTAL ISSUES IN UNITED STATES DOLLARS		750,000,000
		TOTAL PROCEEDS OF LOANS		2,513,137,14

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

RETIREMENTS OF LOANS

for the year ended March 31, 1979

Series	Interest Rate	Details	Par Value	
	%		\$	\$
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS				
NON-PUBLIC ISSUES				
To Minister of Finance of Canada				
The Municipal Works Assistance Act:				
MW	5.25 to 5.625	Maturing February 28, 1979 to October 1, 1998	4,482,200	
Federal-Provincial Winter Capital Projects Fund:				
WC	6.32 to 9.91	Maturing March 31, 1980 to March 31, 1997	1,704,938	
Federal-Provincial employment loans:				
ELP	6.07 to 6.98	Maturing October 1, 1979 to October 1, 1994	734,542	
Federal-Provincial special development loans:				
SD	5.88 to 6.51	Maturing March 30, 1983 to March 30, 1993	257,659	
To Central Mortgage and Housing Corporation:				
WR	5.125 to 10.75	Maturing January 1, 2003 to September 1, 2018	688,311	
		Forgiveness of cash advances	13,197,248	21,064,898
PUBLIC ISSUES				
CQ	4.25	Maturing June 15, 1978	31,842,500	
CS	5.00	Maturing January 1, 1979	42,291,000	
DL	5.50	Maturing September 15, 1983	1,141,000	
EB	7.00	Maturing February 15, 1988	366,500	
EN	7.25	Maturing December 15, 1996	1,849,000	
EQ	8.00	Maturing August 1, 1997	7,529,000	
ES	7.75	Maturing December 1, 1997	327,000	85,346,000
TOTAL RETIREMENTS IN CANADIAN DOLLARS				106,410,898

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

RETIREMENTS OF LOANS—Concluded

for the year ended March 31, 1979

Series	Interest Rate	Details		Par Value	
	%			\$	\$
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS					
PUBLIC ISSUES					
CN	4.00	Maturing May	1, 1983		479,000
PUBLIC ISSUES—ON BEHALF OF ONTARIO HYDRO					
CA	3.625	Maturing November	1, 1978	42,830,000	
CT	4.75	Maturing February	1, 1984	677,000	
DT	4.75	Maturing September	15, 1990	100,000	
DW	5.50	Maturing April	1, 1996	740,000	
DX	5.625	Maturing April	15, 1997	1,000,000	
EA	6.875	Maturing December	1, 1997	1,480,000	
EC	7.125	Maturing August	1, 1998	2,425,000	
EE	7.375	Maturing February	15, 1999	370,000	
EH	8.375	Maturing September	1, 1999	3,120,000	
EJ	9.25	Maturing February	15, 2000	2,915,000	
EK	9.25	Maturing August	1, 2000	795,000	
EL	7.85	Maturing May	15, 2001	1,350,000	
EP	7.70	Maturing May	15, 2002	3,230,000	
ET	7.30	Maturing December	15, 2002	800,000	
EU	7.90	Maturing October	15, 2003	5,355,000	
EV	8.60	Maturing March	15, 2004	1,905,000	
EX	8.875	Maturing March	1, 2005	5,280,000	
EZ	9.125	Maturing June	15, 2005	1,835,000	
FC	8.40	Maturing November	15, 1985	340,000	
FD	9.25	Maturing November	15, 2005	3,025,000	
FG	8.40	Maturing January	15, 2007	2,375,000	
FH	8.375	Maturing September	15, 2007	790,000	82,737,000
TOTAL RETIREMENTS IN UNITED STATES DOLLARS					83,216,000
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS					
PUBLIC ISSUES					
EG	6.50	Maturing February	1, 1979-84		4,008,800
TOTAL RETIREMENTS IN DEUTSCHE MARKS					4,008,800
TOTAL RETIREMENTS OF LOANS					193,635,698

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES
as at March 31, 1979

CASH, TEMPORARY INVESTMENTS AND MARKETABLE SECURITIES

	1979	1978
	\$	\$
Temporary investments	1,553,528,552	1,070,082,898
Marketable securities	51,319,146	82,061,112
Cash	(584,642,193)	(603,810,844)
	<u>1,020,205,505</u>	<u>548,333,166</u>

Temporary investments, which include obligations of Canadian chartered banks and other short-term investments, are recorded at cost. Marketable securities, which include debentures and bonds issued by the Province of Ontario and Ontario Hydro, are recorded at cost. The market value of these securities was \$48,350,266 at March 31, 1979 (1978 \$79,986,846). Payments amounting to \$549,695,526 (1978 \$546,143,744) were issued during the 30 days following March 31 and deducted in arriving at the reported Cash balance.

ADVANCES TO ONTARIO HYDRO

	1979	1978
	\$	\$
Secured by bonds	3,568,363,000	2,901,100,000
Nuclear power generating station—Pickering	5,062,630	24,845,840
	<u>3,573,425,630</u>	<u>2,925,945,840</u>

The financial statements of Ontario Hydro are shown in Volume 2 of the Public Accounts for 1978-79.

The Province, in addition to guaranteeing Ontario Hydro debt obligations, has issued U.S. dollar debentures on behalf of Ontario Hydro. The proceeds have been advanced to Ontario Hydro in exchange for U.S. dollar bonds with the same terms and conditions as the debentures of the Province.

The Province, by agreement with Ontario Hydro and Atomic Energy of Canada Limited, contributed \$100,446,237 to the capital cost of the Pickering nuclear power generating plant and under the terms of a thirty year agreement receives payments based on the net operational advantages of the plant. These payments, which have amounted to \$95,383,607, have been applied to reduce the advance.

ADVANCES AND INVESTMENTS—OTHER CORPORATIONS, BOARDS AND COMMISSIONS

	1979	1978
	\$	\$
The Ontario Education Capital Aid Corporation	1,277,448,565	1,273,701,814
The Ontario Universities Capital Aid Corporation	1,203,937,722	1,232,294,739
Ontario Mortgage Corporation	630,039,100	758,162,400
Ontario Housing Corporation	351,917,693	348,666,013
Ontario Student Housing Corporation		8,475,314
Ontario Land Corporation	345,162,397	332,250,000
Ontario Energy Corporation	120,502,606	100,146,079
Ontario Development Corporation	94,507,479	90,558,679
Eastern Ontario Development Corporation	53,856,515	40,739,455
Northern Ontario Development Corporation	50,303,017	47,088,019
Ontario Northland Transportation Commission	72,707,935	72,707,935
The Ontario Junior Farmer Establishment Loan Corporation	59,324,756	63,906,560
The Ontario Municipal Improvement Corporation	39,082,864	42,616,008
Liquor Control Board of Ontario	25,074,515	25,074,515
The Crop Insurance Commission of Ontario	10,115,786	10,200,000
Urban Transportation Development Corporation Ltd.	6,000,000	6,000,000
North Pickering Development Corporation		1,765,898
Algonquin Forestry Authority		350,000
	<u>4,339,980,950</u>	<u>4,454,703,428</u>

Financial Statements of these Corporations, Boards and Commissions are shown in Volume 2 of the Public Accounts for 1978-79.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

The Ontario Education Capital Aid Corporation receives advances from the Province to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. However, under current support arrangements for local school boards, approved debt charges are subject to Provincial grants averaging 75%.

The Ontario Universities Capital Aid Corporation has received no new advances since March 1978 when the Province changed its capital financial support program from loans to grants for new construction in the post-secondary education sector. Under the former program the Corporation received advances from the Province to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries, for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. However, these institutions received annual budgetary grants in 1979 of \$116,107,062 (1978 \$112,843,310) from the Province to cover the full amount of principal and interest due to the Corporation.

The Ontario Mortgage Corporation has used advances from the Province to provide primary and secondary mortgage financing for eligible persons. The Province paid subsidies amounting to \$2,514,523 in 1979 (\$1,810,000 in 1978) to the Corporation for certain loans made at interest rates lower than cost. Following a change in government policy, the Corporation sold \$108,805,100 of its mortgage portfolio during the fiscal year and has made no new commitments. Further sales from the portfolio are scheduled for 1979-80.

Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and Central Mortgage and Housing Corporation (a federal crown corporation). Operating subsidies are shared by the Province, Central Mortgage and Housing Corporation, and municipalities. The Province's share of the subsidy for the calendar year 1978 was \$91,471,470 (1977 \$79,936,025). At June 30, 1978, the Ontario Student Housing Corporation was dissolved and all assets and liabilities, including an \$8,460,491 liability for advances from the Province, were assumed by the Ontario Housing Corporation. Subsequent to the year-end certain assets and liabilities were approved for transfer to the Ontario Land Corporation from the Ontario Housing Corporation retroactively effective from January 1, 1979. At March 31, 1979, the amount of the advances to be transferred from the Ontario Housing Corporation account to the Ontario Land Corporation account is approximately \$160,000,000.

The Ontario Land Corporation was established in 1974 to assemble land for new communities and industrial parks. In 1978 the Corporation's objects were broadened to include land development. In this connection and as described above certain assets of Ontario Housing Corporation including lands scheduled for residential, industrial and commercial development, land leases, mortgages and agreements for sale were transferred along with related liabilities to the Ontario Land Corporation. In addition the Province discontinued its practice, effective October 1, 1978, of charging the Corporation interest on outstanding advances used to finance land holdings.

Ontario Energy Corporation was established in 1975 with a \$100,000,000 equity investment by the Province to develop energy sources for Ontario through investment in energy exploration, development and production. The Corporation's initial major involvement was a 5% equity position in Syncrude Canada Ltd. which was sold during 1978 for \$160,000,000. The Corporation has also been participating in the research aspects of the Polar Gas Project which is studying the movement of natural gas from the eastern high Arctic to southern markets. At March 31, 1979, the Corporation has invested \$11,986,909 in the Polar Gas Project. Subsequent to March 31, 1979, the Province's investment in the Corporation was reduced to \$15,000,000 equity through a repayment of advances and a repurchase of \$85,000,000 of the share capital investment.

Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has purchased an equity of \$7,000,000 and has advanced all funding for the lending programs of the corporations. Through its budgetary expenditures, the Province also transfers to the corporations an amount to defray the costs of all administrative expenses, certain loan forgiveness, honouring guarantees, writing off loans and losses due to the corporations' lending rates being lower than their borrowing rates. In 1979 these transfers amounted to \$20,818,994 (1978 \$21,656,991).

Ontario Northland Transportation Commission operates a railroad and related services in the northern regions of the Province. Of the Province's total advance, \$35,207,935 is non-interest bearing. The Province provided subsidies of \$11,184,402 in calendar 1978 (1977 \$10,260,634). After subsidies, the Commission recorded a net income of \$2,964,267 in calendar 1978 (1977 \$2,608,433).

The Ontario Junior Farmer Establishment Loan Corporation was incorporated in 1952 for the purpose of making loans to assist young qualified farmers in the establishment, development and operation of their farms. This program was discontinued in February 1969. The rate of interest on advances by the Province was

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

set by the Province's long-term borrowing cost. The Province is paying for the cost of administration and providing subsidies through legislative appropriations to cover annual operating deficits. The subsidies were \$1,038,375 for 1979 (1978 \$1,150,000).

The Ontario Municipal Improvement Corporation, incorporated in 1950, has as its object the purchase from municipalities in Ontario of debentures issued by them for municipal works and undertakings.

The Liquor Control Board of Ontario was established to sell and control the sale of liquor in the Province of Ontario.

The Crop Insurance Commission of Ontario was established in 1966 to administer plans of crop insurance and related activities in Ontario and generally to administer the Crop Insurance Act (Ontario). Advances at March 31, 1979, are substantially in support of the accumulated deficit of \$12,310,429. However, a surplus of \$1,558,935 was recorded by the Commission in fiscal 1979 (1978 deficit, \$10,006,228).

Urban Transportation Development Corporation Ltd. was incorporated under the laws of Canada on October 10, 1974. The Corporation is currently involved in developing new light rail transit vehicles and an advanced technology intermediate capacity transit system. In addition, the Corporation offers consulting services to transit operators and municipalities in Canada and abroad. The Province is the sole shareholder at the present time and the \$6,000,000 investment is the recorded cost of shares in the Corporation.

The North Pickering Development Corporation was established in 1975 to prepare and promote the optimum economic, social, environmental, agricultural and physical conditions of the North Pickering Planning Area.

The objective of the Algonquin Forestry Authority is to harvest Crown timber and to carry out such forestry and land management programs that are of general advantage to Ontario. The advances to the Authority are for working capital purposes. In addition, an operating subsidy of \$20,000 was made in 1979 (1978 \$30,000).

INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES

	1979	1978
	\$	\$
Investments in water treatment and waste control facilities	975,339,434	880,197,389

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of agreements with the municipalities. Certain of the agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in such funds (included in deposit, trust and reserve accounts) was \$37,285,842 at March 31, 1979 (1978 \$41,236,615). Other agreements are for projects which are subject to service rate billings. The amount received from service rate billings in 1979 was \$57,340,183 (1978 \$47,704,424) of which \$10,161,430 (1978 \$8,258,952) was applied to reduce the investment account.

LOANS TO MUNICIPALITIES

	1979	1978
	\$	\$
Ontario Housing Action Program	103,131,672	84,012,797
Municipalities re tile drainage	78,695,001	69,782,001
Municipalities re municipal works assistance	52,269,013	56,570,932
Federal-Provincial Winter Capital Projects Fund	42,593,106	46,785,490
Federal-Provincial employment loans	13,863,000	14,553,600
Federal-Provincial special development loans	3,284,800	3,526,600
The Municipality of Metropolitan Toronto	42,525,000	44,220,000
The Shoreline Property Assistance Act, 1973	2,802,589	2,374,404
Township of Elliot Lake	1,465,900	1,814,900
Town of Kapuskasing	1,135,348	1,196,527
Township of Collingwood	116,826	116,826
Township of Amabel	109,202	109,399
The Moosonee Development Area Board	101,000	106,000
City of Windsor		50,000
Improvement District of Manitouwadge		41,000
	342,092,457	325,260,476

The Ontario Housing Action Program provides loans for regional and municipal public works to accelerate the supply of housing.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

The Tile Drainage Act authorizes the Treasurer of Ontario to purchase, acquire and hold debentures issued by municipalities for construction of drainage works. These debentures are payable within ten years of the issue of the debentures.

The amount owing from sundry municipalities under The Municipal Works Assistance Act is the balance of loans made to municipalities for certain municipal projects. The loans are secured by debentures and are repayable over a twenty or thirty year period ending in 1998.

The objective of the Federal-Provincial Winter Capital Projects Fund was to stimulate growth in employment, particularly during the winters of 1974-75 and 1975-76.

The objective of the Federal-Provincial employment loans program was to stimulate growth in employment particularly during winter, by adding to or accelerating capital works projects.

The objective of the Federal-Provincial special development loans program was to stimulate capital spending and related employment especially in municipalities where unemployment was high.

The amount owing by The Municipality of Metropolitan Toronto is the balance outstanding on debentures issued for subway purposes. Annual payments on principal are required over the period ending in 1995.

The objective of The Shoreline Property Assistance Act is to provide assistance for the rehabilitation and protection of property on or adjacent to shorelines.

The amount owing by the Township of Elliot Lake is the balance outstanding on debentures issued for stabilization of municipal taxes and other municipal purposes. These debentures are repayable over a period of years with final maturity in 1984.

The Town of Kapuskasing debentures held by the Province of Ontario are repayable over a period of years with final maturity in 1994.

Special assistance was provided in 1974-75 to the Townships of Collingwood and Amabel to relieve an otherwise undue tax burden.

The debentures of The Moosonee Development Area Board and the Improvement District of Manitouwadge were issued for various municipal projects and services.

The amount owing by the City of Windsor relates to the Sandwich, Windsor and Amherstburg Railway Company and the Township of Sandwich East.

OTHER LOANS AND INVESTMENTS

	1979 \$	1978 \$
Loans to public hospitals	236,404,420	255,716,669
The Sault Ste. Marie Bridge Act		
International Bridge Authority of Michigan—bonds	7,615,072	7,615,072
St. Mary's River Bridge Company—shares	1,370	1,370
Municipal and school tax credit assistance	4,286,915	3,863,993
Co-operative associations	753,476	981,987
Tile drainage loans in unorganized territories	233,857	149,180
Provincial Student-Aid Loans	97,831	133,884
Conservation authorities	52,106	119,009
Venture Capital Project	28,785	14,800
	<u>249,473,832</u>	<u>268,595,964</u>

The loans to public hospitals are for capital construction. During the 1979 fiscal year, the Province made grants of \$19,082,346 (1978 \$17,869,679) to assist public hospitals in meeting principal and interest payments. No new loans have been made since March 1978 when the ministry changed its public hospitals capital financial support program from loans to grants.

The investment under The Sault Ste. Marie Bridge Act consists of bonds of the International Bridge Authority of Michigan and shares of the St. Mary's River Bridge Company.

The International Bridge Authority of Michigan bonds, with a par value of \$7,850,000 U.S., were acquired in 1960 at a cost of \$7,615,072. These bonds, due September 1, 2000, bear interest at the rate of 6% per annum but under the terms of the agreement interest is payable at maturity or only as funds are available from operations. The accumulated balance of interest remaining unpaid at March 31, 1979, was \$4,974,617.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

The Investment in the St. Mary's River Bridge Company is the cost of 137 shares purchased by the Province.

Municipal and school tax credit assistance loans represent reimbursements to municipalities for credits and refunds allowed in accordance with the provisions of The Municipal and School Tax Credit Assistance Act.

The Co-operative Loans Act authorizes the Lieutenant Governor in Council to make loans to any co-operative association to enable it to carry out its objects. The loans are secured by a first mortgage on the real property of the co-operative association and are repayable over a period of twenty years.

Tile Drainage loans are made directly to individuals in territories without municipal organization as authorized by The Tile Drainage Act and are secured by liens on the properties.

The balance under Provincial Student-Aid loans is the total of the principal owing on loans as at March 31, 1979. Loans to students under this program were discontinued in December 1964.

The balance owing by conservation authorities is the recoverable portion of grants made for land acquisition and construction of dams and reservoirs. During the year no loans were made and repayments of \$66,903 were received.

Under the Venture Capital Project, interest-free loans are provided to students to operate small businesses of their own undertaking in the summer months.

INACTIVE ASSETS

The Province of Ontario has fully reserved inactive assets in the amount of \$4,350,546.

The Government of Canada Debt Account at \$2,848,290 is an amount on which the Government of Canada pays interest at 5% to compensate the Province of Ontario for monies withheld from the Province in the period July 1, 1867 to January 1, 1873.

The Common School Fund at \$1,502,256 represents Ontario's share in a permanent fund of \$2,677,771 held in trust by the Government of Canada for the Provinces of Ontario and Quebec. The fund is derived from the sale of Crown lands set aside for the benefit of common schools by statutes enacted before Confederation. The Government of Canada pays interest to the Provinces on the principal sum at the rate of 5% per annum, payable semi-annually, in proportion to their respective populations as determined by the most recent decennial census. The present allocation is based on the census of 1971.

NET DEBT

	1979	1978
	\$	\$
Net Debt.....	9,568,960,523	7,977,975,167

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which revenues exceed or are less than budgetary expenditures.

DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE

	1979	1978
	\$	\$
Deposits with the Province of Ontario Savings Office.....	405,913,203	345,417,568

These deposits are carried in twenty-one branches of the Savings Office throughout the Province. The liability of the Savings Office to depositors is similar to the liability of a chartered bank in regard to savings deposits. The financial statements of The Province of Ontario Savings Office are shown on pages 78-80.

PENSION FUNDS

	1979	1978
	\$	\$
Public Service Superannuation Fund (See pages 70-71).....	1,551,508,132	1,323,991,531
Legislative Assembly Retirement Allowances Account (See page 72).....	15,765,537	11,969,444
	1,567,273,669	1,335,960,975

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

The Province of Ontario maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less pension payments for both the Public Service Superannuation Fund and Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these pension plans.

DEPOSIT, TRUST AND RESERVE ACCOUNTS

	1979 \$	1978 \$
Superannuation Adjustment Fund (See pages 73-77).....	251,466,384	166,909,216
Water Treatment and Waste Control Facilities		
Sinking fund for recovery of the cost of capital assets.....	37,285,842	41,236,615
Reserve fund for renewals, replacements and contingencies.....	9,215,401	9,959,311
Provincial Lottery Trust Fund.....	33,882,702	29,292,444
Motor Vehicle Accident Claims Fund (See page 81).....	29,922,179	31,496,863
Ontario Mortgage Corporation—deposit account.....	7,833,423	11,309,691
Ontario Housing Corporation—deposit account.....	6,045,293	5,881,716
The Pits and Quarries Control Act, 1971.....	5,781,775	4,840,286
Ontario Food Terminal Board—sinking fund deposits.....	3,385,298	3,160,093
Outstanding cheques		
Health.....	2,756,223	2,426,484
Treasury and Economics.....	2,657,180	2,497,099
Consumer and Commercial Relations.....		25,502
Natural Resources.....		23,854
Attorney General.....		17,144
Correctional Services.....		8,060
Management Board of Cabinet.....		7,157
Colleges and Universities.....		3,024
Agriculture and Food.....		2,422
Government Services.....		1,856
Environment.....		1,409
Industry and Tourism.....		985
Culture and Recreation.....		189
Revenue.....		97
Personal Property Security Assurance Fund.....	1,733,738	1,401,047
Ontario Olympic Lottery Sports Fund.....	1,247,685	2,509,411
Unclaimed debenture principal and interest.....	1,120,236	1,128,877
Payroll deductions (net).....	656,026	620,137
The Fund for Milk and Cream Producers.....	570,209	477,348
Queen Elizabeth II Ontario Scholarship Fund (capital and income).....	540,255	524,615
Bequests and scholarships		
Education.....	471,019	460,123
Community and Social Services.....	89,979	81,000
Agriculture and Food.....	16,899	12,429
Health.....	5,000	5,000
Correctional Services.....	1,000	1,000
Unclaimed monies—various statutes.....	416,263	380,788
Timber licencees' funds held in trust.....	391,256	391,256
Security deposits—various ministries.....	376,592	696,928
Assurance Fund—Land Titles Office.....	300,000	300,000
Deep Well Disposal Security Fund.....	251,513	229,693
Effingham Park Expropriation Trust Account.....	223,476	228,000
Employment Standards—unclaimed wages.....	177,051	205,036
Security bond forfeitures		
The Travel Industry Act.....	116,336	30,000
The Motor Vehicle Dealers Act.....	115,000	100,000
The Real Estate and Business Brokers Act.....	102,061	86,738
The Consumer Protection Act.....	90,000	110,000
The Collection Agencies Act.....	5,000	
Unclaimed vacation-with-pay trust account.....	44,451	44,521
Ministry of Transportation and Communications		
Construction Trust Account.....	32,775	114,530
Asset Replacement.....	2,500	2,500

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

DEPOSIT, TRUST AND RESERVE ACCOUNTS—Continued

Ontario Agricultural Museum Trust Fund	20,664	23,152
McMichael Canadian Collection of Art	18,765	45,128
Canadian Trotting Association—Standard Breeders awards unclaimed	11,627	11,627
Estates' Funds	6,206	6,206
Hospital Trust Accounts	4,017	4,017
Ontario Education Association—Elementary Teachers' Loan Fund	3,316	3,256
Cloud II Trust Fund	163	163
Loto Canada Trust Account		2,811,083
Canada Labour Safety Code		
Consumer and Commercial Relations		50,000
Labour		25,000
The Private Vocational Schools Act, 1974		9,303
Extended Care—nursing home closure		1,403
Sundry	5,164	7,980
	<u>399,397,942</u>	<u>322,240,812</u>

The Superannuation Adjustment Fund was established by The Superannuation Adjustment Benefits Act (July 18, 1975) with the purpose of providing supplementary benefits to persons in receipt of pensions payable out of Pension Funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. Under the terms of the Act, the employer and the employee make equal contributions to the Superannuation Adjustment Fund. Pensioners who have contributed to the Fund are eligible for benefits calculated with reference to the annual increase in the Consumer Price Index for Canada to a maximum of 8% in any one year. A statement of the Fund is presented on pages 73 to 77.

The Ministry of the Environment under agreements with certain municipalities operates sinking funds for the accumulation of contributions by municipalities to recover the cost of capital assets. Under these same agreements, municipalities make contributions to a reserve fund for renewal or replacement of capital assets or for other contingencies.

The Provincial Lottery Trust Fund receives the net proceeds of the Provincial lottery operated on behalf of the Province of Ontario by the Ontario Lottery Corporation. The first \$25 million has been dedicated to health research and health related environmental projects.

The Motor Vehicle Accident Claims Fund was established to protect the innocent parties in motor vehicle accidents from financial loss where an uninsured driver is at fault. A statement of the Fund is presented on page 81.

The Ontario Mortgage Corporation and the Ontario Housing Corporation have placed on deposit with the Treasurer of Ontario working capital which is surplus to their immediate needs.

The remaining deposit, trust and reserve accounts represent funds deposited with the Treasurer of Ontario or held in trust for various purposes and special accounts which are available for expenditure in periods subsequent to the current fiscal year.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Concluded

ADVANCES PAYABLE

	1979	1978
	\$	\$
Central Mortgage and Housing Corporation—waste control loans	91,347,519	90,519,273
Ontario Municipal Employees Retirement Fund		21,300,000
	<u>91,347,519</u>	<u>111,819,273</u>

The Central Mortgage and Housing Corporation advances funds to the Province on an interim basis for a portion of the cost of waste control projects under construction. When a project is completed the advance is partially forgiven and the balance is converted to a forty year serial debenture.

The Ontario Municipal Employees Retirement System deposits surplus funds with the Province and on December 31 each year receives a debenture for all funds deposited in the calendar year. The balance in "Advances Payable" represents deposits made between January 1 and March 31.

TREASURY BILLS

	1979	1978
	\$	\$
Treasury Bills	325,000,000	130,000,000

A Treasury Bill financing program was re-introduced on July 16, 1975. Under this program, non-interest bearing Treasury Bills, with 91 days maturity, are sold by tender on a regular basis.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING

as at March 31, 1979

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS						
NON-PUBLIC DEBT						
To Minister of Finance of Canada						
Canada Pension Plan Investment Fund:						
1986	1966	CPP	5.29	20,110,000	20,110,000	(8)
1987	Various 1967	CPP	5.36 to 5.61	332,587,000	332,587,000	(8)
1988	Various 1968	CPP	5.37 to 6.53	375,902,000	375,902,000	(8)
1989	Various 1969	CPP	6.40 to 7.17	411,993,000	411,993,000	(8)
1990	Various 1970	CPP	7.16 to 8.33	445,777,000	445,777,000	(8)
1991	Various 1971	CPP	6.79 to 8.14	476,038,000	476,038,000	(8)
1992	Various 1972	CPP	6.75 to 7.54	498,328,000	498,328,000	(8)
1993	Various 1973	CPP	7.08 to 7.51	536,357,000	536,357,000	(8)
1994	Various 1974	CPP	7.30 to 7.75	606,592,000	606,592,000	(8)
1995	Various 1975	CPP	7.61 to 9.25	701,797,000	701,797,000	(8)
1996	Various 1976	CPP	8.21 to 9.48	784,084,000	784,084,000	(8)
1997	Various 1977	CPP	8.73 to 9.25	812,840,000	812,840,000	(8)
1998	Various 1978	CPP	8.77 to 9.37	851,058,000	851,058,000	(8)
1999	Various 1979	CPP	9.35 to 10.16	915,916,000	915,916,000	(8)
					7,769,379,000	
Federal-Provincial Winter Capital Projects Fund:						
1980 to 1997	March 31, 1977	WC	6.32 to 9.91	50,271,686	46,997,323	
The Municipal Works Assistance Act:						
1981	Various 1966	MW	5.25 to 5.375	561,218	102,530	(2)
1982	Various 1967	MW	5.25 to 5.375	1,482,232	395,794	(2)
1986	Various 1966	MW	5.25 to 5.375	13,123,404	6,178,538	(2)
1987	Various 1967	MW	5.25 to 5.625	15,982,086	8,186,837	(2)
1988	Various 1968	MW	5.25 to 5.625	30,298,746	15,418,788	(2)
1989	Various 1969	MW	5.25 to 5.625	4,278,912	2,080,617	(2)
1995	1965	MW	5.375	5,800,000	4,153,905	(2)
1996	Various 1966	MW	5.375	16,311,500	12,136,666	(2)
1997	Various 1967	MW	5.25 to 5.375	7,434,255	3,403,698	(2)
1998	Various 1968	MW	5.625	2,017,535	1,142,289	(2)
1999	1969	MW	5.625	1,869,862	645,550	(2)
					53,845,212	
Federal-Provincial Employment Loans:						
1980 to 1995	October 1, 1974	ELP	6.07 to 6.98	17,424,519	14,752,711	
Federal-Provincial Special Development Loans:						
1983 to 1993	March 30, 1973	SD	5.88 to 6.51	4,684,537	3,346,604	
Total to Minister of Finance of Canada					7,888,320,850	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES
DETAILS OF DEBENTURES AND NOTES OUTSTANDING—Continued

as at March 31, 1979

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
To Teachers' Superannuation Fund:						
Nov. 1, 1982	May 1, 1971	TI	6.00	74,200,000	74,200,000	(2)
Nov. 1, 1987	May 1, 1971	TI	6.00	176,000,000	176,000,000	(2)
Nov. 1, 1992	May 1, 1971	TI	6.00	454,500,000	454,500,000	(2)
Apr. 2, 1993	Apr. 2, 1973	TI	8.06	50,000,000	50,000,000	(2)
May 1, 1993	May 1, 1973	TI	8.06	32,000,000	32,000,000	(2)
Oct. 1, 1993	Oct. 1, 1973	TI	8.06	5,000,000	5,000,000	(2)
Nov. 1, 1993	Nov. 1, 1973	TI	8.06	92,000,000	92,000,000	(2)
Jan. 1, 1994	Jan. 1, 1974	TI	8.06	16,000,000	16,000,000	(2)
May 1, 1995	May 1, 1975	TI	10.04	50,000,000	50,000,000	(2)
Nov. 1, 1995	Nov. 1, 1975	TI	10.04	119,500,000	119,500,000	(2)
Jan. 1, 1996	Jan. 1, 1976	TI	10.04	28,000,000	28,000,000	(2)
May 1, 1996	May 1, 1971	TI	8.57	18,000,000	18,000,000	(2)
Nov. 1, 1996	Nov. 1, 1971	TI	8.57	74,000,000	74,000,000	(2)
Jan. 1, 1997	Jan. 1, 1972	TI	8.57	18,000,000	18,000,000	(2)
Mar. 30, 1997	Mar. 30, 1972	TI	8.57	62,000,000	62,000,000	(2)
May 1, 1997	May 1, 1972	TI	7.86	25,500,000	25,500,000	(2)
Nov. 1, 1997	Nov. 1, 1972	TI	7.86	84,500,000	84,500,000	(2)
Jan. 1, 1998	Jan. 1, 1973	TI	7.86	9,500,000	9,500,000	(2)
May 1, 1998	May 1, 1978	TI	9.51	69,000,000	69,000,000	(2)
Nov. 1, 1998	Nov. 1, 1978	TI	9.51	122,000,000	122,000,000	(2)
Jan. 1, 1999	Jan. 1, 1979	TI	9.51	298,000,000	298,000,000	(2)
Apr. 1, 1999	Apr. 1, 1974	TI	8.39	2,600,000	2,600,000	(2)
May 1, 1999	May 1, 1974	TI	8.39	46,000,000	46,000,000	(2)
Sept. 30, 1999	Sept. 30, 1974	TI	8.39	40,000,000	40,000,000	(2)
Nov. 1, 1999	Nov. 1, 1974	TI	8.39	117,000,000	117,000,000	(2)
Jan. 1, 2000	Jan. 1, 1975	TI	8.39	80,500,000	80,500,000	(2)
May 1, 2001	May 1, 1976	TI	10.11	59,000,000	59,000,000	(2)
Nov. 1, 2001	Nov. 1, 1976	TI	10.11	74,000,000	74,000,000	(2)
Jan. 1, 2002	Jan. 1, 1977	TI	10.11	132,000,000	132,000,000	(2)
Feb. 1, 2002	Feb. 1, 1977	TI	10.11	10,500,000	10,500,000	(2)
Mar. 1, 2002	Mar. 1, 1977	TI	10.11	17,500,000	17,500,000	(2)
Mar. 31, 2002	Mar. 31, 1977	TI	10.11	41,500,000	41,500,000	(2)
May 1, 2002	May 1, 1977	TI	9.82	62,000,000	62,000,000	(2)
Nov. 1, 2002	Nov. 1, 1977	TI	9.82	80,000,000	80,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	230,000,000	230,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	108,000,000	108,000,000	(2)
Mar. 30, 2003	Mar. 30, 1978	TI	9.82	8,000,000	8,000,000	(2)
					2,986,300,000	
To Ontario Municipal Employees Retirement Fund:						
Dec. 31, 1993	Dec. 31, 1973	MER	8.15	125,100,000	125,100,000	(2)
Dec. 31, 1993 to 1999	Dec. 31, 1973	MER	5.49 to 8.19	154,000,000	154,000,000	(2)
Dec. 31, 1994	Dec. 31, 1974	MER	9.81	138,125,000	138,125,000	(2)
Dec. 31, 1995	Dec. 31, 1975	MER	10.05	168,150,000	168,150,000	(2)
Dec. 31, 2000	Dec. 31, 1970	MER	9.10	57,600,000	57,600,000	(2)
Dec. 31, 2001	Dec. 31, 1971	MER	7.85	75,000,000	75,000,000	(2)
Dec. 31, 2002	Dec. 31, 1972	MER	8.02	91,300,000	91,300,000	(2)
Dec. 31, 2002	Dec. 31, 1976	MER	10.28	174,500,000	174,500,000	(2)
Dec. 31, 2003	Dec. 31, 1977	MER	9.45	187,950,000	187,950,000	(2)
Dec. 31, 2006	Dec. 31, 1978	MER	9.77	121,300,000	121,300,000	(2)
					1,293,025,000	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING—Continued

as at March 31, 1979

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
To Central Mortgage and Housing Corporation:						
1997	1979	WR	5.75	142,968	142,968	
2003	1971 to 1979	WR	5.375	688,414	629,572	
2004	1974 to 1975	WR	5.125 to 7.875	1,296,489	1,220,039	
2005	1971 to 1975	WR	5.125 to 8.625	2,754,646	2,601,339	
2006	1973 to 1976	WR	5.125 to 10.375	2,200,837	2,151,545	
2007	1974 to 1978	WR	5.375 to 10.375	6,049,712	5,968,868	
2010	1970 to 1975	WR	5.75 to 6.875	4,312,601	3,992,423	
2011	1971 to 1976	WR	5.375 to 8.25	5,876,136	5,635,549	
2012	Various 1972	WR	6.875 to 8.25	7,281,714	7,005,709	
2013	Various 1973	WR	7.25 to 8.25	1,385,965	1,345,716	
2014	Various 1974	WR	6.125 to 8.25	20,324,185	19,786,356	
2015	Various 1975	WR	7.50 to 10.375	12,716,030	12,480,017	
2016	Various 1976	WR	5.375 to 10.75	22,775,312	22,501,225	
2017	1977 to 1979	WR	7.625 to 10.75	15,797,368	15,688,499	
2018	1977 to 1979	WR	7.625 to 10.75	36,482,740	36,390,443	
2019	Various 1979	WR	7.625 to 10.75	13,956,717	13,947,900	
					151,488,168	
TOTAL NON-PUBLIC DEBT.....					12,319,134,018	
PUBLICLY HELD DEBT						
Aug. 15, 1979	Aug. 15, 1959	CV	5.50	32,000,000	27,715,000	(1)
Nov. 15, 1979	Nov. 15, 1959	CX	6.00	35,000,000	30,906,000	(1)
May 1, 1980	May 1, 1960	CZ	5.50	50,000,000	36,999,000	(1)
Apr. 15, 1981	Apr. 15, 1961	DB	5.50	26,000,000	18,421,000	(1)
Mar. 15, 1982	Mar. 15, 1962	DF	5.25	40,000,000	34,430,000	(3)
Dec. 1, 1982	Dec. 1, 1962	DH	5.25	44,000,000	39,019,500	(3)
Sept. 15, 1983	Sept. 15, 1963	DL	5.50	35,000,000	29,580,000	(3)
Oct. 1, 1983	Oct. 1, 1961	DD	5.25	36,000,000	29,923,000	(1)
Dec. 1, 1983	Dec. 1, 1963	DM	5.25	50,000,000	42,145,000	(3)
Apr. 15, 1984	Apr. 15, 1964	DP	5.25	41,500,000	39,961,000	(3)
Dec. 1, 1984	Dec. 1, 1964	DQ	5.25	60,000,000	52,936,000	(4)
Apr. 15, 1985	Apr. 15, 1965	DR	5.25	50,000,000	48,742,000	(4)
Aug. 15, 1985	Aug. 15, 1965	DS	5.50	50,000,000	42,583,000	(4)
Oct. 15, 1985	Oct. 15, 1965	DU	5.50	50,000,000	48,409,500	(4)
Mar. 1, 1986	Mar. 1, 1966	DV	5.75	50,000,000	45,288,500	(4)
May 1, 1987	May 1, 1967	DZ	5.75	50,000,000	26,690,000	(4)
Dec. 10, 1987	Dec. 10, 1975	FE	10.25	150,000,000	150,000,000	(2) (7)
Feb. 15, 1988	Feb. 15, 1968	EB	7.00	50,000,000	44,705,000	(1)
Dec. 15, 1996	Dec. 15, 1971	EN	7.25	75,000,000	56,912,000	(5)
Aug. 1, 1997	Aug. 1, 1972	EQ	8.00	100,000,000	92,471,000	(5) (6)
Dec. 1, 1997	Dec. 1, 1972	ES	7.75	100,000,000	90,053,000	(5)
Mar. 22, 1998	Mar. 22, 1976	FF	9.75	150,000,000	150,000,000	(5) (17)
July 1, 1998	July 1, 1975	FB	9.00	150,000,000	150,000,000	(5) (16)
					1,327,889,500	
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS....					13,647,023,518	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES
DETAILS OF DEBENTURES AND NOTES OUTSTANDING—Continued

as at March 31, 1979

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (18)						
PUBLICLY HELD DEBT						
May 1, 1983	May 1, 1958	CN	4.00	50,000,000	20,741,000	(11)
Issued on Behalf of Ontario Hydro:						
Mar. 15, 1980	Mar. 15, 1954	CC	3.125	30,000,000	28,861,000	(9)
May 15, 1981	May 15, 1956	CE	3.875	50,000,000	39,652,000	(9)
June 15, 1982	June 15, 1975	EY	8.20	125,000,000	125,000,000	(10)
Feb. 1, 1984	Feb. 1, 1959	CT	4.75	75,000,000	63,703,000	(11)
Nov. 15, 1985	Nov. 15, 1975	FC	8.40	100,000,000	99,660,000	(1)
Sept. 15, 1990	Sept. 15, 1965	DT	4.75	50,000,000	44,120,000	(11)
Apr. 1, 1996	Apr. 1, 1966	DW	5.50	35,000,000	29,953,000	(12)
Apr. 15, 1997	Apr. 15, 1967	DX	5.625	65,000,000	56,184,000	(12)
Dec. 1, 1997	Dec. 1, 1967	EA	6.875	75,000,000	64,800,000	(12)
Aug. 1, 1998	Aug. 1, 1968	EC	7.125	75,000,000	64,615,000	(12)
Feb. 15, 1999	Feb. 15, 1969	EE	7.375	75,000,000	65,175,000	(12)
Sept. 1, 1999	Sept. 1, 1969	EH	8.375	100,000,000	77,225,000	(13)
Feb. 15, 2000	Feb. 15, 1970	EJ	9.25	100,000,000	84,325,000	(13)
Aug. 1, 2000	Aug. 1, 1970	EK	9.25	75,000,000	66,640,000	(13)
May 15, 2001	May 15, 1971	EL	7.85	100,000,000	78,505,000	(13)
May 15, 2002	May 15, 1972	EP	7.70	100,000,000	86,625,000	(13)
Dec. 15, 2002	Dec. 15, 1972	ET	7.30	100,000,000	79,625,000	(13)
Oct. 15, 2003	Oct. 15, 1973	EU	7.90	125,000,000	96,485,000	(13)
Mar. 15, 2004	Mar. 15, 1974	EV	8.60	125,000,000	113,855,000	(13)
Oct. 1, 2004	Oct. 1, 1974	EW	10.25	175,000,000	172,760,000	(13)
Mar. 1, 2005	Mar. 1, 1975	EX	8.875	200,000,000	193,620,000	(13)
June 15, 2005	June 15, 1975	EZ	9.125	150,000,000	148,165,000	(13)
Nov. 15, 2005	Nov. 15, 1975	FD	9.25	200,000,000	196,975,000	(13)
Jan. 15, 2007	Jan. 15, 1977	FG	8.40	300,000,000	292,625,000	(13)
Sept. 15, 2007	Sept. 15, 1977	FH	8.375	200,000,000	199,210,000	(13)
Jan. 5, 2008	Jan. 5, 1978	FJ	8.75	250,000,000	250,000,000	(13)
June 1, 2008	June 1, 1978	FK	9.375	200,000,000	200,000,000	(13)
Nov. 30, 2008	Nov. 30, 1978	FL	9.375	250,000,000	250,000,000	(13)
Mar. 1, 2009	Mar. 1, 1979	FM	9.75	300,000,000	300,000,000	(13)
					3,568,363,000	
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS.....					3,589,104,000	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (19)						
Feb. 1, 1980 to 1984	Feb. 1, 1969	EG	6.50	40,088,000	20,044,000	(14)
Sept. 1, 1980 to 1987	Sept. 1, 1972	ER	6.00	30,757,222	24,374,483	(15)
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS.....					44,418,483	
TOTAL DEBENTURES AND NOTES.....					17,280,546,001	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING—Concluded

as at March 31, 1979

References:

- (1) Callable at par commencing 2 years prior to maturity.
- (2) Non-callable.
- (3) Callable at par commencing 3 years prior to maturity.
- (4) Callable at par commencing 4 years prior to maturity.
- (5) Callable at par commencing 5 years prior to maturity.
- (6) \$100,000,000 in debentures were issued to mature August 1, 1997 subject to maturity of any debentures on August 1, 1980, if the debenture holder so elects after August 1, 1979 and prior to February 1, 1980.
- (7) Exchangeable at holder's option during the six month period December 10, 1986 to June 10, 1987, for an equal principal amount of 13 year 9.75% debentures due December 10, 2000. Such debentures would be callable at par commencing 5 years prior to maturity.
- (8) Securities sold to the Canada Pension Plan Investment Fund are payable 20 years after their respective dates of issue, are not negotiable and not transferable or assignable but are redeemable in whole or in part before maturity at the option of the Minister of Finance of Canada, on six months' prior notice, when he deems it necessary in order to meet the requirements of the Canada Pension Plan. In the case of redemption before maturity, the Ontario Securities are to be redeemed in the order in which they were issued and the amount of Ontario Securities to be redeemed at any time shall be proportionate to the amount of all securities then held to the credit of the said fund represented by Ontario Securities.
- (9) Callable 5-22 years after date of issue at various declining premiums and thereafter at par.
- (10) Callable at par 1 year prior to maturity.
- (11) Callable 10-22 years after date of issue at various declining premiums and thereafter at par.
- (12) Callable 15-27 years after date of issue at various declining premiums and thereafter at par.
- (13) Callable 15-25 years after date of issue at various declining premiums and thereafter at par.
- (14) Annual maturity 1978-84—DM 15,000,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (15) Scheduled annual maturity 1980-87—DM 12,500,000. Callable 8-10 years after date of issue at 101% and thereafter at par.
- (16) Payable at par 15 years prior to maturity if holder so elects during the period July 1, 1982 to January 1, 1983.
- (17) Payable at par 12 years prior to maturity if holder so elects during the period March 22, 1985 to September 22, 1985.
- (18) The Canadian dollar equivalent is calculated using an exchange rate equal to par.
- (19) The Canadian dollar equivalent is calculated at the rate of exchange in force at the time when the proceeds were received. This varied from DM 1 = C\$.2673 to DM 1 = C\$.3076.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO

as at March 31, 1979

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1979	References
ONTARIO HYDRO		%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
May 15, 1979	1954	3.50	35,000,000	34,492,000	(6)
July 1, 1979	1959	5.75	37,000,000	24,093,000	(2)
Oct. 15, 1979	1954	3.50	50,000,000	49,205,500	(6)
Feb. 15, 1980	1960	6.00	34,000,000	26,305,000	(3)
July 15, 1980	1960	5.50	44,600,000	35,395,000	(3)
Feb. 15, 1981	1961	5.50	44,700,000	38,977,500	(3)
May 21, 1981	1975	8.75	35,000,000	34,500,000	(2)
June 14, 1981	1974	9.625	25,000,000	24,760,000	(2)
Aug. 15, 1981	1974	9.75	25,000,000	25,000,000	(2)
Nov. 15, 1981	1974	9.375	40,000,000	40,000,000	(2)
Jan. 10, 1982	1975	8.75	40,000,000	40,000,000	(2)
Feb. 10, 1982	1975	7.75	25,000,000	24,955,000	(2)
June 15, 1982	1962	5.00	36,500,000	31,478,500	(4)
Mar. 1, 1983	1963	5.25	46,500,000	37,904,500	(4)
June 15, 1983	1963	5.00	60,190,400	50,879,100	(5)
Aug. 15, 1983	1973	8.375	45,000,000	44,725,000	(2)
Nov. 15, 1983	1961	5.25	42,800,000	38,196,500	(4)
Feb. 1, 1984	1964	5.25	59,000,000	47,670,400	(4)
Oct. 1, 1984	1964	5.25	65,000,000	51,920,000	(5)
Feb. 1, 1985	1965	5.25	75,000,000	66,838,000	(5)
Oct. 30, 1985	1975	10.25	25,000,000	25,000,000	(2)
July 5, 1987	1967	6.25	25,000,000	23,302,000	(3)
Jan. 4, 1988	1966	5.75	55,000,000	45,030,000	(5)
Apr. 15, 1988	1966	6.00	50,000,000	44,542,500	(5)
July 5, 1988	1966	6.00	50,000,000	41,980,500	(5)
Jan. 5, 1989	1967	6.25	45,000,000	36,169,500	(5)
Sept. 20, 1989	1967	6.50	28,000,000	25,689,500	(5)
Mar. 15, 1990	1967	6.00	49,000,000	42,467,000	(5)
Apr. 1, 1992	1968	7.00	50,000,000	36,932,000	(5)
Aug. 15, 1992	1968	7.00	50,000,000	40,853,500	(5)
Sept. 18, 1992	1968	7.00	65,000,000	48,649,000	(5)
Mar. 18, 1994	1969	7.75	35,000,000	26,428,500	(6)
Apr. 1, 1994	1970	9.00	50,000,000	44,359,000	(5)
May 1, 1994	1969	7.75	40,000,000	27,276,500	(6)
Oct. 1, 1994	1969	8.25	25,000,000	21,999,000	(6)
Dec. 1, 1994	1969	8.50	30,000,000	18,922,500	(6)
Feb. 1, 1995	1970	9.00	9,281,000	9,008,500	(6) (8)
June 30, 1995	1970	9.00	60,000,000	54,244,500	(6)
Nov. 30, 1995	1970	8.75	75,000,000	64,801,000	(6)
Feb. 4, 1996	1971	7.50	100,000,000	77,542,500	(6)

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO—Continued

as at March 31, 1979

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1979	References
ONTARIO HYDRO		%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS—Continued					
Apr. 1, 1996	1971	7.625	60,000,000	41,223,500	(6)
July 21, 1996	1971	8.25	75,000,000	57,489,000	(6)
Sept. 15, 1996	1971	7.875	100,000,000	72,938,000	(6)
Sept. 15, 1996	1976	8.25	6,500	6,500	(1) (6)
Feb. 1, 1997	1972	7.375	70,000,000	64,093,000	(6)
Apr. 5, 1997	1972	7.625	100,000,000	79,217,000	(6)
Sept. 15, 1997	1972	8.25	100,000,000	87,256,000	(6)
Feb. 1, 1998	1973	7.75	100,000,000	91,226,000	(6)
May 15, 1998	1973	8.00	125,000,000	110,438,000	(6)
Nov. 30, 1998	1973	8.50	50,000,000	46,924,000	(6)
Mar. 1, 1999	1974	8.50	75,000,000	70,403,000	(6)
June 14, 1999	1974	9.75	75,000,000	70,609,000	(6)
Aug. 15, 1999	1974	10.25	75,000,000	71,128,000	(6)
Nov. 15, 1999	1974	10.00	60,000,000	56,067,000	(6)
Jan. 10, 2000	1975	9.75	60,000,000	57,335,000	(6)
Feb. 10, 2000	1975	9.50	100,000,000	94,531,000	(6)
May 21, 2000	1975	10.25	65,000,000	64,750,000	(6)
Oct. 30, 2000	1975	10.75	100,000,000	100,000,000	(6)
Jan. 29, 2001	1976	10.25	150,000,000	150,000,000	(6)
May 18, 2001	1976	10.00	150,000,000	150,000,000	(6)
May 18, 2001	1976	10.00	150,000,000	150,000,000	(6)
Oct. 5, 2003	1976	9.50	150,000,000	148,845,000	(22)
Jan. 6, 2004	1977	9.25	200,000,000	186,373,000	(22)
Jan. 6, 2004	1977	9.25	200,000,000	200,000,000	(22)
Jan. 6, 2004	1977	9.25	200,000,000	200,000,000	(22)
Jan. 6, 2004	1977	9.25	150,000,000	150,000,000	(22)
Jan. 25, 2005	1978	9.375	200,000,000	200,000,000	(22)
May 1, 2005	1978	9.75	200,000,000	200,000,000	(22)
June 27, 2008	1978	9.75	200,000,000	200,000,000	(23)
Aug. 30, 2008	1978	9.50	200,000,000	200,000,000	(23)
Short term notes as of March 31, 1979		Various		129,420,000	
				5,022,764,500	
PAYABLE IN LONDON, ENGLAND OR TORONTO, CANADA IN CANADIAN DOLLARS					
July 23, 1982	1975	9.00	75,000,000	75,000,000	(2)
Dec. 30, 1982	1975	9.75	100,000,000	100,000,000	(7)
				175,000,000	
TOTAL PAYABLE IN CANADIAN DOLLARS				5,197,764,500	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO—Continued

as at March 31, 1979

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1979	References
ONTARIO HYDRO		%	\$	\$	
(b) PAYABLE IN FRANKFURT, GERMANY IN UNITED STATES DOLLARS (18)					
Sept. 15, 1980	1975	9.00	76,785,000	76,785,000	(2) (10)
Jan. 2, 1983	1976	9.00	76,053,000	76,053,000	(2) (10)
May 27, 1983	1976	8.25	73,575,000	73,329,750	(2) (10)
June 1, 1985	1978	8.50	139,875,000	139,875,000	(2) (10)
Jan. 15, 1986	1971	8.25	35,295,312	24,344,122	(9) (10)
Sept. 10, 1986	1976	8.50	97,648,000	95,920,493	(2) (10)
Apr. 15, 1987	1977	8.00	131,150,000	129,555,185	(2) (10)
				615,862,550	
PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (21)					
Mar. 15, 1996	1976	9.50	640,228,210	640,228,210	(10) (17)
TOTAL PAYABLE IN UNITED STATES DOLLARS				1,256,090,760	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (19)					
Aug. 1, 1984	1969	7.00	40,401,005	29,579,605	(10) (11)
Dec. 1, 1986	1971	7.50	30,445,000	27,572,000	(10) (12)
June 1, 1987	1972	6.50	30,782,993	30,782,993	(10) (13)
Mar. 1, 1988	1973	6.50	35,480,000	35,480,000	(10) (14)
TOTAL PAYABLE IN DEUTSCHE MARKS				123,414,598	
(d) PAYABLE IN ZURICH, SWITZERLAND IN SWISS FRANCS (20)					
Oct. 2, 1987	1972	5.50	25,912,024	25,912,024	(10) (16)
Dec. 10, 1990	1975	7.75	30,811,893	30,811,893	(10) (15)
TOTAL PAYABLE IN SWISS FRANCS				56,723,917	
TOTAL ONTARIO HYDRO				6,633,993,775	
OTHER PROVINCIAL CROWN AGENCIES					
THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION					
June 15, 1980	1960	5.75	5,000,000	5,000,000	
ONTARIO FOOD TERMINAL BOARD					
June 1, 1985	1956	3.50	5,000,000	5,000,000	(24)
TOTAL OTHER PROVINCIAL AGENCIES				10,000,000	
TOTAL DEBENTURES, BONDS AND NOTES				6,643,993,775	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO—Continued

as at March 31, 1979

BANK LOANS GUARANTEED

	Year of Issue	Rate of Interest	Outstanding March 31, 1979	References
PROVINCIAL CROWN AGENCIES				
Ontario Food Terminal Board	1970	12.00	\$ 5,998,000	
Ontario Northland Transportation Commission Temporary Loans	Various	10.00	2,437,500	
Niagara Parks Commission	1979	12.00	375,000	
TOTAL PROVINCIAL CROWN AGENCIES			8,810,500	
CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS				
MINISTRY OF AGRICULTURE AND FOOD				
Ontario Young Farmer Credit Program	1975	13.00	3,730,338	
Industrial Milk Production Incentive Program	1974	13.00	3,107,704	(26)
Ontario Grape Growers' Marketing Board Grape Program	1975	12.00	842,100	
Brandy Account	1976	12.00	638,400	
Labrusca Grape Conversion Assistance	1976	13.00	810,083	(28)
Ontario Beef Heifer Loan Program	1972	13.00	567,094	(26)
Federal-Provincial Adverse Weather Program	1973	13.00	328,218	(25)
Ontario Industrial Milk Loan Program	1972	13.00	15,426	(26)
The Junior Farmer Establishment Act —Total guarantees re various farmers	Various	12.50	4,650	(26)
TOTAL MINISTRY OF AGRICULTURE AND FOOD			10,044,013	
ONTARIO HOUSING CORPORATION				
Mortgage Guarantee Program	Various	8.75 to 11.50	35,334,133	
Brunetville Rehabilitation Project	Various	6.00 to 7.25	4,027	
TOTAL ONTARIO HOUSING CORPORATION			35,338,160	
ONTARIO DEVELOPMENT CORPORATION				
The Development Corporations Act of 1973 —Total guarantees re various companies	Various	12.00	20,346,989	
MINISTRY OF COLLEGES AND UNIVERSITIES				
Ontario Student Loan Plan	Various	12.00 to 13.00	15,351,792	
Ontario Part-time Student Loans and Ontario Short-term Loans for Full-time Students	Various	10.00 to 11.00	1,451	
TOTAL MINISTRY OF COLLEGES AND UNIVERSITIES			15,353,243	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO—Continued

as at March 31, 1979

BANK LOANS GUARANTEED

	Year of Issue	Rate of Interest	Outstanding March 31, 1979	References
		%	\$	
CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS				
MINISTRY OF NATURAL RESOURCES				
Freshwater Fish Marketing Corporation . . .	1969	8.70	500,000	(27)
TOTAL CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS			81,582,405	
TOTAL BANK LOANS GUARANTEED			90,392,905	
TOTAL CONTINGENT LIABILITIES			6,734,386,680	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO—Concluded

as at March 31, 1979

REFERENCES:

- (1) \$75,000,000 of bonds at 8.5% were issued to mature September 15, 1976. Holders of \$6,500 of bonds elected to exercise an option to obtain equal principal bonds due September 15, 1996, such bonds to bear interest at 8.25%.
- (2) Non-callable.
- (3) Callable 2 years prior to maturity and thereafter at par.
- (4) Callable 3 years prior to maturity and thereafter at par.
- (5) Callable 4 years prior to maturity and thereafter at par.
- (6) Callable 5 years prior to maturity and thereafter at par.
- (7) Annual maturity 1980—\$35,000,000; 1981—\$30,000,000; 1982—\$35,000,000. Callable 7 years prior to maturity and thereafter at various declining premiums.
- (8) \$50,000,000 of bonds were issued to mature February 1, 1995 subject to maturity of any bond on February 1, 1975 if the bondholder so elected prior to August 1, 1974. Holders of \$40,719,000 of bonds chose the February 1, 1975 maturity, leaving \$9,281,000 to mature on February 1, 1995.
- (9) Annual maturity 1979-1986—U.S. \$3,500,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (10) Original Issue: the amount shown is the Canadian Dollar equivalent at the time when the proceeds were received. Outstanding: the amount maturing one year from the statement date is valued at the exchange rate prevailing on the date of the statement. The remaining amount outstanding is valued at the exchange rate prevailing when the proceeds were received.
- (11) Annual maturity 1979-84—DM 15,000,000. Callable 6 years after date of issue at 102% and thereafter at various declining premiums.
- (12) Annual maturity 1979-86—DM 10,000,000. Callable 6 years after date of issue at 102% and thereafter at various declining premiums.
- (13) Annual maturity 1980-87—DM 12,500,000. Callable June 1, 1980-82 at 101% and thereafter at par.
- (14) Annual maturity 1981-88—DM 12,500,000. Callable March 1, 1981-83 at 101% and thereafter at par.
- (15) In each of the ten years ending December 10, 1980-89, Ontario Hydro undertakes to redeem up to SFr 4,000,000 at prices not exceeding the par value. Callable 10 years prior to maturity and thereafter at various declining premiums.
- (16) In each of the four years ending October 2, 1983-86, Ontario Hydro undertakes to redeem up to SFr 10,000,000 at prices not exceeding the par value. Callable 2 years prior to maturity and thereafter at various declining premiums.
- (17) Annual maturity 1981-95, 5.5% of original principal outstanding at par. This will leave 17.5% of original principal outstanding by 1996.
- (18) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. \$1 = C\$.9763 to U.S. \$1 = C\$ 1.0492.
- (19) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from DM 1 = C\$.2693 to DM 1 = C\$.3548.
- (20) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from SFr 1 = C\$.2591 to SFr 1 = C\$.3862.
- (21) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. \$1 = C\$.9750 to U.S. \$1 = C\$.9848.
- (22) Callable at par commencing 7 years prior to maturity.
- (23) Callable at par commencing 8 years prior to maturity.
- (24) Ontario Food Terminal Board had a sinking fund with the Province which consisted of cash and temporary investments and amounted to \$3,160,093 as at March 31, 1978.
- (25) The Province guarantees 100% of the outstanding amount of the loans. The Government of Canada reimburses the Province for 50% of all claims paid.
- (26) The Province's net liability is limited to 10% of the aggregate principal amount of monies lent by any individual bank.
- (27) The Province's net liability is limited to 5% of the lesser of \$10,000,000 or the outstanding amount of the loans.
- (28) The Province guarantees 100% of the aggregate principal to each individual bank or credit union.

CONSOLIDATED REVENUE FUND TEN YEAR REVIEW

	1979 (\$ millions)	1978 (\$ millions)	1977 (\$ millions)	1976 (\$ millions)	1975 (\$ millions)	1974 (\$ millions)	1973 (\$ millions)	1972 (\$ millions)	1971 (\$ millions)	1970 (\$ millions)
Budgetary Transactions										
Revenue	12,566	11,308	10,692	9,152	8,275	6,922	6,115	5,403	5,079	4,395
Expenditure	14,157	13,129	11,921	10,632	8,821	7,302	6,480	6,028	5,215	4,246
Budgetary Surplus (Deficit)	(1,591)	(1,821)	(1,229)	(1,480)	(546)	(380)	(365)	(625)	(136)	149
Non-Budgetary Transactions										
Loans, Advances and Investments										
Receipts	503	321	265	249	401	182	146	183	103	112
Disbursements	1,129	949	907	1,305	1,423	857	784	734	685	736
Net Increase	(626)	(628)	(642)	(1,056)	(1,022)	(675)	(638)	(551)	(582)	(624)
Trust Administration Functions										
Credits	491	420	399	307	323	178	149	142	108	82
Charges	122	125	116	99	60	55	43	36	34	45
Net Increase	369	295	283	208	263	123	106	106	74	37
Non-Budgetary Transactions (net)	(257)	(333)	(359)	(848)	(759)	(552)	(532)	(445)	(508)	(587)
Cash Requirements	(1,848)	(2,154)	(1,588)	(2,328)	(1,305)	(932)	(897)	(1,070)	(644)	(438)
Debt Transactions										
Proceeds of Loans	2,514	2,036	1,667	2,597	1,545	1,202	1,295	1,179	722	772
Retirements of Loans	194	138	306	94	366	269	109	94	85	74
Debt Transactions (net)	2,320	1,898	1,361	2,503	1,179	933	1,186	1,085	637	698

1. The 1978 and prior year accounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1979.

2. On April 1, 1972, the operations of The Ontario Hospital Services Commission were absorbed by the Ministry of Health. Revenue and expenditures prior to 1973 have been re-stated to include gross revenues (including premium revenue and Federal contributions) and gross expenditures of hospital plans which were formerly administered by The Ontario Hospital Services Commission. Also on April 1, 1972, the operations of the Ontario Water Resources Commission were absorbed by the Ministry of the Environment. No re-statement for fiscal 1972 and prior has been made in respect of the Commission.

3. The Province has issued U.S. dollar debentures on behalf of Ontario Hydro. The proceeds have been advanced to Ontario Hydro in exchange for U.S. dollar bonds with the same terms and conditions as the debentures of the Province. These borrowings and lending transactions which fall outside the Province's own budget framework have increased the following Consolidated Revenue Fund accounts:

	1979 (\$ millions)	1978 (\$ millions)	1977 (\$ millions)	1976 (\$ millions)	1975 (\$ millions)	1974 (\$ millions)	1973 (\$ millions)	1972 (\$ millions)	1971 (\$ millions)	1970 (\$ millions)
Budgetary Revenue and Expenditure										
(interest received and paid)	244	209	178	142	98	79	69	63	57	40
Proceeds of Loans and Disbursements										
(debenture borrowings and loans to Ontario Hydro)	750	450	300	575	375	250	200	100	84	199
Retirements of Loans and Receipts										
(debenture repayments and Ontario Hydro loan repayments)	83	58	30	45	47	27	46	51	10	9

ASSETS AND LIABILITIES TEN YEAR REVIEW

	1979 (\$ millions)	1978 (\$ millions)	1977 (\$ millions)	1976 (\$ millions)	1975 (\$ millions)	1974 (\$ millions)	1973 (\$ millions)	1972 (\$ millions)	1971 (\$ millions)	1970 (\$ millions)
Assets										
Cash, Temporary Investments and Marketable Securities	1,020	548	804	1,031	856	982	981	662	647	655
Advances and Investments										
Ontario Hydro	3,573	2,926	2,557	2,307	1,789	1,478	1,262	1,089	1,033	937
Other Corporations, boards and commissions	4,340	4,455	4,333	4,102	3,778	3,247	2,877	2,751	2,285	1,822
Investments in water treatment and waste control facilities (2)	975	880	780	666	528	408	338	164	166	168
Loans to municipalities	342	225	299	272	213	181	165	166	135	109
Other loans and investments	250	269	257	238	220	192	189			
Total Advances and Investments ..	9,480	8,855	8,226	7,585	6,528	5,506	4,831	4,170	3,619	3,036
Recorded Assets	10,500	9,403	9,030	8,616	7,384	6,488	5,812	4,832	4,266	3,691
Net Debt	9,569	7,978	6,157	4,928	3,448	2,902	2,522	2,154	1,529	1,393
Liabilities										
Deposits with The Province of Ontario										
Savings Office	406	345	339	287	234	187	159	146	117	104
Pension Funds	1,567	1,336	1,140	951	796	687	596	508	433	371
Deposit, Trust and Reserve Accounts ..	399	322	229	187	187	80	76	40	38	39
Advances Payable	91	112	75	61	61	46	44	16	14	10
Treasury Bills	325	130	130	325		90	260	190		
Debentures and Notes	17,281	15,136	13,274	11,733	9,554	8,300	7,199	6,086	5,193	4,560
Total Liabilities	20,069	17,381	15,187	13,544	10,832	9,390	8,334	6,986	5,795	5,084
Contingent Liabilities	6,734	6,212	5,806	5,147	3,933	3,302	3,070	2,793	2,434	2,196

1. The 1978 and prior year amounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1979.

2. On April 1, 1972, the assets and liabilities of the Ontario Water Resources Commission were absorbed into the Province's statement of assets and liabilities. The consolidation is described in the 1973 Public Accounts and no re-statement of the 1972 and prior accounts has been made.

section 3

miscellaneous statements

MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND
(Established under The Public Service Superannuation Act)

Statement of Fund
for the year ended March 31, 1979

	1979 \$	1979 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year . .	1,323,991,531	1,128,654,355
RECEIPTS		
Contributions:		
Employees (sec. 7)	62,533,814	60,734,896
Province of Ontario (sec. 10)	56,509,054	54,880,040
Boards and Commissions (sec. 10)	5,762,971	5,610,515
Designated Branches (sec. 10)	263,969	244,960
	62,535,994	60,735,515
Without equivalent contributions by the employer—sundry	2,862,191	3,370,592
Province of Ontario re employees receiving long term income protection benefits	1,685,861	1,195,622
Province of Ontario re payment on the unfunded liability (note 1)	54,506,000	31,336,000
Transfers from other plans	1,595,864	1,824,550
Interest earnings (sec. 5) (note 2)	112,464,925	93,302,780
	298,184,649	252,499,970
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	76,509,542	65,040,590
Less:		
Augmentation of allowances and annuities—recoveries	21,231,983	17,827,370
	55,277,559	47,213,220
Refunds of contributions and interest	11,132,137	8,803,140
Transfers to other plans	4,258,352	1,146,400
	70,668,048	57,162,760
Balance in Fund, on deposit with the Treasurer of Ontario, end of year	1,551,508,132	1,323,991,505

See accompanying notes to financial statements.

Approved on behalf of the Board:



Chairman



Secretary

MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND—Concluded
(Established under The Public Service Superannuation Act)Notes to Financial Statement
March 31, 1979

1. Unfunded Liability

The most recent actuarial review of the Public Service Superannuation Fund was made as at December 31, 1976. As at that date this review disclosed an unfunded liability of \$505,355,000. Of this amount \$82,616,000 represents the initial unfunded liability as at January 1, 1965. The balance of \$422,739,000 represents the additional unfunded liability which has arisen since January 1, 1965.

The Province of Ontario has been making annual payments of interest and principal into the Fund in accordance with the Regulations under The Pension Benefits Act. These payments are designed to:

- Prevent an increase in the initial unfunded liability.
- Liquidate the additional unfunded liability over a period ending January 1, 1992.

Future special payments will be required as follows:

January 1, 1980 to 1990 inclusive	\$54,506,000
January 1, 1991 and 1992	\$37,622,000
Annually commencing January 1, 1993	\$ 5,990,000

2. Interest Earned

Interest was credited to the Fund out of the Consolidated Revenue Fund on the following basis:

- (i) on the balance at the credit of the Fund on March 31, 1978 at a rate of 8.18260 per cent per annum;
- (ii) on the net amount deemed to have entered the Fund each month throughout fiscal year 1978-79 at a rate of 9.828 per cent per annum and credited from the date such increases are deemed to have entered the Fund to the end of the fiscal year 1978-79; and
- (iii) on the unfunded liability payment of \$54,506,000 for a period of three months at a rate of 9.828 per cent per annum.

To the Public Service Superannuation Board,
to the Minister of Government Services, and
to the Treasurer of Ontario.

I have examined the statement of fund of the Public Service Superannuation Fund as at March 31, 1979. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1979 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board, to the Minister and to the Treasurer of Ontario.



F. N. SCOTT, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
June 21, 1979.

MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT

(Established under The Legislative Assembly Retirement Allowances Act)

Statement of Account
for the year ended March 31, 1979

	1979 \$	1978 \$
Balance in Account, on deposit with the Treasurer of Ontario, beginning of year	11,969,444	11,459,707
RECEIPTS		
Contributions—participants (Sec. 17)	265,243	226,546
Contributions by the Province (Sec. 27)		
Interest on balance in Account at beginning of year at 6%	718,167	687,583
Government equivalent to participants' contributions	263,721	218,816
Adjustment of 1976 recovery of supplementary benefits from the Province		6,343
Payment on unfunded liability (note 1)	3,235,397	
	4,482,528	1,139,288
	16,451,972	12,598,995
DISBURSEMENTS		
Allowances (including supplementary benefits) to annuitants and beneficiaries	790,743	737,185
Supplementary benefits—recovery from the Province (Sec. 27)	(119,220)	(118,100)
	671,523	619,085
Refunds of contributions and interest (Sec. 21)	14,912	10,466
	686,435	629,551
Balance in Account, on deposit with the Treasurer of Ontario, end of year . . .	15,765,537	11,969,444

See accompanying note to financial statement.

Notes to Financial Statement
March 31, 1979

1. Unfunded Liability

The most recent actuarial valuation of the Legislative Assembly Retirement Allowances Account was made as at March 31, 1978. As at that date this valuation disclosed an unfunded liability of \$3,052,261. A payment was accordingly made in the amount of \$3,235,397 at the end of the 1978-79 fiscal year and it included interest of \$183,136 for the period April 1, 1978 to March 31, 1979.

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND

(Established under The Superannuation Adjustment Benefits Act, 1975)

Statement of Fund
for the year ended March 31, 1979

	1979 \$	1978 \$
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, beginning of year	166,909,216	82,474,714
Fund Account transactions during the year		
RECEIPTS		
Public Service Superannuation Plan	30,116,635	33,602,419
Teachers' Superannuation Plan	59,276,045	52,777,072
Retirement Pension Plan of Ryerson Polytechnical Institute	468,656	196,560
Caucus Employees Retirement Plan	56,081	
	89,917,417	86,576,051
DISBURSEMENTS		
Public Service Superannuation Plan	2,606,036	934,706
Teachers' Superannuation Plan	2,738,104	1,205,337
Retirement Pension Plan of Ryerson Polytechnical Institute	12,703	1,506
Caucus Employees Retirement Plan	3,406	
	5,360,249	2,141,549
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, end of year	251,466,384	166,909,216

See accompanying notes to financial statements.

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND—Continued
(Established under The Superannuation Adjustment Benefits Act, 1975)

**Statement of Superannuation Adjustment Fund Account for
the Public Service Superannuation Plan
for the year ended March 31, 1979**

SCHEDULE A

	1979 \$	1978 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	52,760,307	20,092,594
RECEIPTS		
Contributions (sec. 8)		
Employees	12,475,254	17,205,720
Province of Ontario	11,260,013	10,952,995
Boards and Commissions	1,162,395	1,147,698
Designated Branches	54,156	54,456
Payment by the Province for employees on Long Term Income Protection	281,211	201,377
	12,757,775	12,356,526
Interest earnings (sec. 11) (note 2)	4,883,606	4,040,173
	30,116,635	33,602,419
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec. 11)	1,370,960	444,072
Refunds of contributions and interest (sec. 9)	1,226,987	510,221
Transfers (net)	8,089	(19,587)
	2,606,036	934,706
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	80,270,906	52,760,307

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND—Continued
(Established under The Superannuation Adjustment Benefits Act, 1975)

SCHEDULE B

Statement of Superannuation Adjustment Fund Account for
the Teachers' Superannuation Plan
for the year ended March 31, 1979

	1979 \$	1978 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	113,953,855	62,382,120
RECEIPTS		
Contributions (sec. 8)		
Employees	22,363,037	21,777,371
Employees teaching in designated private schools	1,412,926	1,090,011
	23,775,963	22,867,382
Province of Ontario	22,363,037	21,769,700
Payment by the Province for employees on Long Term Income Protection	40,423	29,622
	22,403,460	21,799,322
Interest earnings (sec. 11) (note 2(a))	13,096,622	8,110,368
	59,276,045	52,777,072
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec. 11)	1,810,336	599,454
Refunds of contributions and interest (sec. 9)	919,924	598,347
Transfers (net)	7,844	7,536
	2,738,104	1,205,337
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	170,491,796	113,953,855

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND—Continued
(Established under The Superannuation Adjustment Benefits Act, 1975)

Statement of Superannuation Adjustment Fund Account for the
Retirement Pension Plan of Ryerson Polytechnical Institute
for the year ended March 31, 1979

SCHEDULE C

	1979 \$	1978 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	195,054	
RECEIPTS		
Contributions (sec. 8)		
Employees	215,787	95,686
Ryerson Polytechnical Institute	215,787	95,686
	431,574	191,372
Interest earnings (sec. 11) (note 2(a))	37,082	5,188
	468,656	196,560
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec. 11)	738	
Refunds of contributions and interest (sec. 9)	11,965	1,506
	12,703	1,506
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	651,007	195,054

Statement of Superannuation Adjustment Fund Account for the
Caucus Employees Retirement Plan
for the year ended March 31, 1979

SCHEDULE D

	1979 \$
RECEIPTS	
Contributions (sec. 8)	
Employees	\$26,720
Caucus	26,705
	53,425
Interest earnings (sec. 11) (note 2(a))	2,656
	56,081
DISBURSEMENTS	
Refunds of contributions and interest (sec. 9)	3,406
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	52,675

Notes to Financial Statements
March 31, 1979

1. Legislation

The Superannuation Adjustment Benefits Act, 1975 came into force on July 18, 1975, to provide superannuation adjustment benefits to persons in receipt of pensions payable out of pension funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. This Act applies only to pension plans designated by the regulations.

The Teachers' Superannuation Plan was so designated on August 30, 1975. Certain groups of contributors to the Public Service Superannuation Fund were so designated on December 15, 1975, effective January 1, 1976. Pursuant to regulatory amendments made during the year ended March 31, 1977, all contributors to the Public Service Superannuation Fund are now so designated. The Retirement Pension Plan of Ryerson Polytechnical Institute was so designated on July 27, 1977 and the Caucus Employees Retirement Plan was so designated on December 29, 1977. Contributions to the Caucus Employees Retirement Plan were first received in April 1978.

2. Interest Earnings

- (a) The fiscal year net increase in each fund account is established as the amount to receive an annual interest credit from the Treasurer of Ontario at a rate and for a period established by order-in-council. For the 1978-79 fiscal year the rate for the Public Service Superannuation Fund Account is 9.81 per cent per annum, provided that the net amounts remain on deposit with the Consolidated Revenue Fund for not less than 10 years; the rate for the Teachers' Superannuation Fund Account is 9.95 per cent per annum, provided that the net amounts remain on deposit with the Consolidated Revenue Fund for not less than 15 years; the rate for the Retirement Pension Plan of Ryerson Polytechnical Institute and the Caucus Employees Retirement Plan is 10.07 per cent per annum, provided that the net amounts remain on deposit with the Consolidated Revenue Fund for not less than 20 years.
- (b) In the 1977-78 fiscal year the Public Service Superannuation Fund Account was credited with interest of \$4,040,173 rather than the required amount of \$3,150,120, an excess of \$890,053. This excess has been deducted from the 1978-79 fiscal year required payment of \$5,773,659 thereby reducing the reported interest to \$4,883,606.

3. Comparative Figures

Comparative figures have been reclassified where necessary to conform with 1979 presentation.

To the Chairman of the Management Board of Cabinet, and
to the Treasurer of Ontario.

I have examined the statement of fund of the Superannuation Adjustment Fund and accompanying schedules as at March 31, 1979. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement and accompanying schedules present fairly the cash position of the Fund as at March 31, 1979 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Chairman of the Management Board and to the Treasurer of Ontario.



F. N. SCOTT, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
June 13, 1979

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE

Balance Sheet
as at March 31, 1979

ASSETS

	1979 \$	1978 \$
Funds on deposit with the Treasurer of Ontario	405,913,203	345,417,568
Savings Offices		
Accounts receivable	11,604	1,288
Fixed assets (notes 1 and 2)	1	85,781
	<u>405,924,808</u>	<u>345,504,637</u>

LIABILITIES

Savings balances due to depositors	405,913,203	345,417,568
Reserve		
Balance at beginning of year	87,069	105,699
Less: adjustment for change in accounting (note 1)	85,780	
	<u>1,289</u>	
Add: net profit on operations for year	2,095,480	852,617
	<u>2,096,769</u>	<u>958,316</u>
Less: transferred to Treasurer of Ontario	2,085,164	871,247
	<u>11,605</u>	<u>87,069</u>
Balance at end of year	<u>405,924,808</u>	<u>345,504,637</u>



C. S. COSTANZA,
Director.

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE

Statement of Operations
for the year ended March 31, 1979

REVENUE

	1979 \$	1978 \$
Head Office		
Interest earned—Treasurer of Ontario	33,711,905	23,826,508
Less: interest charged on expenses	59,883	39,377
	<u>33,652,022</u>	<u>23,787,131</u>
Branches		
Commissions and sundry charges	377,117	156,225
Charges on cheques	56,444	60,800
Safety deposit box rentals	49,329	47,013
Foreign exchange	23,273	32,999
	<u>506,163</u>	<u>297,037</u>
Total revenue	<u>34,158,185</u>	<u>24,084,168</u>

EXPENDITURE

Head Office		
Salaries and employee benefits	434,133	289,472
Bank charges and overdraft	186,722	135,708
Travelling and relocation expense	53,973	30,937
Data processing	50,382	15,059
Stationery and printing	45,195	91,654
Rent and maintenance	17,601	14,031
Professional services		17,731
Other	10,707	14,228
	<u>798,713</u>	<u>608,820</u>
Branches		
Interest paid on deposits	28,100,414	19,832,860
Salaries and employee benefits	2,048,542	2,011,740
Rent and maintenance	378,554	358,755
Data processing, equipment rental and maintenance	306,815	116,842
Fixed assets expensed (notes 1 and 2)	215,891	84,476
General office expenses	43,632	66,357
Municipal tax assistance	41,426	41,068
Telephone, telegraph and courier service	39,034	30,150
Bank charges, commissions and overdraft interest	38,664	35,121
Travelling, managers' expense accounts and other	18,132	16,863
Postage	17,940	16,507
Shortages absorbed (less recoveries)	14,948	11,992
	<u>31,263,992</u>	<u>22,622,731</u>
Total expenditure	<u>32,062,705</u>	<u>23,231,551</u>
Net profit on operations	<u>2,095,480</u>	<u>852,617</u>

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE

Notes to Financial Statements
March 31, 1979

1. Alterations to Premises

In 1979 the Savings Office changed its method of accounting for costs of alterations to premises. In prior years such costs were capitalized and amortized on a straight line basis at the rate of 10 per cent per annum. Commencing in 1979 these costs are charged to operations in the period in which they are incurred. As a result of this change, 1979 net profit on operations is \$2,095,480 rather than \$2,249,055.

In addition, during 1979 the unamortized balance of alterations to premises as at March 31, 1978, in the amount of \$85,780, was charged to the reserve.

2. Fixed Assets

The revised accounting method applied to the costs of alterations to premises, and described in note 1, is consistent with the practice which the Savings Office is, and has been, following in respect of the costs of furniture and equipment. Accordingly, fixed assets, consisting of alterations to premises and furniture and equipment, are valued at \$1 for balance sheet presentation.

2. Comparative Figures

Comparative figures have been reclassified where necessary to conform to 1979 presentation.

MISCELLANEOUS STATEMENTS

MOTOR VEHICLE ACCIDENT CLAIMS FUND
(Established under The Motor Vehicle Accident Claims Act)

Statement of Fund
for the year ended March 31, 1979

	1979 \$	1978 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year . .	31,496,863	32,103,150
RECEIPTS		
Fees on issue or renewal of chauffeurs' or operators' licences (Sec. 2). . . .	5,722,454	4,847,544
Fees on issue or transfer of permits for motor vehicles of uninsured owners (Sec. 2)	6,268,973	7,789,259
Recoveries of judgments and claims (Sec. 10)	3,304,046	2,930,659
Interest credited on balance in fund as at December 31 (Sec. 2)	2,223,795	1,963,717
	17,519,268	17,531,179
	49,016,131	49,634,329
DISBURSEMENTS		
Judgments paid including costs (Secs. 6 and 18)	10,709,404	10,254,783
Claims paid (Sec. 5)	3,067,328	2,892,279
Hit and run cases (Secs. 11 and 14)	2,165,025	1,945,212
Administrative expenses (Sec. 2)	3,152,195	3,045,192
	19,093,952	18,137,466
Balance in Fund, on deposit with the Treasurer of Ontario, end of year	29,922,179	31,496,863

WINTARIO PROCEEDS

for the year ended March 31, 1979

	\$	\$
Balance at March 31, 1978 to cover outstanding and future commitments		85,178,457
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation—Wintario		46,000,000
Refunds of grants for prior years deposited to Consolidated Revenue Fund		137,512
		131,315,969
Amount paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Administration expenses	2,294,779	
Transfer Payments		
Grants for projects, facilities and events	69,120,065	
Other		
Ticket refunds, Wintario Half-Back Program	460,428	71,875,272
Balance at March 31, 1979 to cover outstanding commitments		59,440,697

MISCELLANEOUS STATEMENTS
THE FINANCIAL ADMINISTRATION ACT

**Losses deleted from the accounts
for the year ended March 31, 1979**

	\$
Ministry of Health	7,098,904
Ministry of Consumer and Commercial Relations	4,030,096
Ministry of Revenue	2,591,142
Ministry of Community and Social Services	1,998,333
Ministry of the Attorney General	1,426,704
Ministry of Agriculture and Food	149,826
Ministry of Natural Resources	47,336
Ministry of Transportation and Communications	39,807
Ministry of Housing	27,750
Ministry of Colleges and Universities	16,833
Ministry of Intergovernmental Affairs	14,392
Ministry of Government Services	8,713
Ministry of Education	2,609
Management Board of Cabinet	537
Ministry of Correctional Services	507
Ministry of Labour	467
Ministry of Culture and Recreation	123
Ministry of the Environment	42
Ministry of Industry and Tourism	15
	17,454,136

THE MINISTRY OF REVENUE ACT

**Remissions of \$1,000 or more
granted for the year ended March 31, 1979**

	\$
Ministry of Revenue	
Helen Isobel Robinson	Succession Duty
Holy Protection Ukrainian Catholic Church	Retail Sales Tax
Estate of the late Dr. Harold Roy Johnston	Income Tax
Robert Leon and Jack Slan re Dominion Luggage Co. Ltd.	Security Transfer Tax
	20,247
	8,830
	3,786
	2,102
	34,965

MISCELLANEOUS STATEMENTS

ACCOUNTS PAYABLE*

as at March 31, 1979

	1979 \$
Government Services	3,200,990
Environment	2,863,200
Transportation and Communications	1,894,262
Community and Social Services	1,507,387
Attorney General	1,100,551
Industry and Tourism	746,141
Health	580,011
Natural Resources	433,867
Correctional Services	203,547
Culture and Recreation	97,064
Agriculture and Food	95,394
Housing	90,030
Education	87,407
Northern Affairs	75,226
Office of The Assembly	64,582
Consumer and Commercial Relations	59,555
Treasury and Economics	48,304
Management Board of Cabinet	34,376
Labour	29,852
Energy	29,244
Intergovernmental Affairs	16,706
Colleges and Universities	15,667
Revenue	14,949
Office of the Ombudsman	4,624
Resources Development Policy	2,018
	<hr/>
	13,294,954

*Memorandum accounts retained for control purposes.

The amounts reported represent goods and services received by March 31 which were neither requisitioned for payment nor charged to the appropriations of the fiscal year just ended.

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE*
(after providing for doubtful accounts)

as at March 31, 1979

	1979 \$
Ministry of Health	
Government of Canada	60,121,715
Homes for Special Care	3,500,000
Ontario Health Insurance Plan	
Pay Direct Premiums	27,717,819
Group Premiums	15,247,456
Ontario Drug Benefit Plan	34,809
Miscellaneous	643,403
	107,265,202
Ministry of Revenue	
Corporations Tax	47,463,584
Succession Duty	31,704,292
Retail Sales Tax	7,882,580
Miscellaneous	2,663,420
	89,713,876
Ministry of Community and Social Services	
Government of Canada	29,539,192
Family Benefits Overpayments	9,506,560
Miscellaneous	243,364
	39,289,116
Ministry of Consumer and Commercial Relations	
Motor Vehicle Accident Claims Fund	20,373,398
Miscellaneous	360,294
	20,733,692
Ministry of the Attorney General	
Fines	18,978,534
Fees	325,304
Miscellaneous	822,058
	20,125,896
Ministry of Housing	
Downtown Revitalization Program	11,112,195
Ontario Home Renewal Program	1,286,249
Ontario Home Buyers Grant Program	1,047,938
Ontario Land Corporation	268,904
Cobalt Provisional Housing	197,864
	13,913,150
Ministry of the Environment	
Municipalities—sewage and water charges	9,113,597
Government of Canada	1,226,177
Miscellaneous	253,301
	10,593,080

*Memorandum accounts retained for control purposes.

*The amounts reported represent accounts which were either billed or due by March 31 and were uncollected at the close of the fiscal year accounts.

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE—Continued
(after providing for doubtful accounts)

as at March 31, 1979

	1979 \$
Ministry of Natural Resources	
Timber and Mining Accounts	8,296,901
Miscellaneous	1,267,832
	<hr/> 9,564,733
Ministry of Colleges and Universities	
Ontario Student Awards	3,463,265
Government of Canada	3,430,456
Miscellaneous	2,576
	<hr/> 6,896,297
Ministry of Transportation and Communications	
Sale of materials, services and fees	4,477,291
Property damage	989,572
Property rentals and sales	810,117
Miscellaneous	42,010
	<hr/> 6,318,990
Ministry of Agriculture and Food	
Government of Canada	3,328,875
Guaranteed Bank Loans	1,745,501
Miscellaneous	406,586
	<hr/> 5,480,962
Ministry of Education	
Government of Canada	1,217,209
Miscellaneous	4,101
	<hr/> 1,221,310
Ministry of Government Services	
Property Management	190,731
Computer Services	157,354
Property Rentals	106,692
Telecommunications	98,037
Property Administration Rentals	71,861
Mailing Services	51,211
Miscellaneous	123,543
	<hr/> 799,429
Ministry of Treasury and Economics	
Government of Canada re: DREE	553,038
Miscellaneous	16,303
	<hr/> 569,341
Ministry of the Solicitor General	
Enforcement of the Liquor Act of Ontario	237,487
Policing Municipalities under Contracts	227,962
Miscellaneous	9,919
	<hr/> 475,368

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE—Concluded
(after providing for doubtful accounts)

as at March 31, 1979

	1979 \$
Ministry of Correctional Services	
Government of Canada	388,455
Institutional Accounts Receivable	31,436
Inter-ministry Accounts Receivable	17,462
Miscellaneous	261
	<hr/> 437,614
Ministry of Intergovernmental Affairs	
Subsidies	140,459
Miscellaneous	48,450
	<hr/> 188,909
Ministry of Culture and Recreation	
Expenditure Refunds	68,964
Cost-sharing projects with other governments	41,229
Miscellaneous	17,505
	<hr/> 127,698
Ministry of Labour	
Fencing Liens	42,205
Government of Canada	34,760
Fees, Licences and Permits	6,148
Miscellaneous	7,243
	<hr/> 90,356
Ministry of Energy	
Consumers' Gas Company	40,693
Union Gas Ltd.	29,659
Polar Gas	3,425
	<hr/> 73,777
Management Board of Cabinet	
Government of Canada	30,256
Staff Training and Development	16,440
Go Temp Services	15,814
Miscellaneous	1,738
	<hr/> 64,249
Ministry of Industry and Tourism	
Government of Canada	35,050
Miscellaneous	21,542
	<hr/> 56,592
Office of the Ombudsman	
Ministry of Housing—North Pickering Hearings	24,370
Office of The Assembly	
Constituency Offices	5,650
Miscellaneous	1,924
	<hr/> 7,574
Ministry of Northern Affairs	
Miscellaneous	1,164
Total Accounts Receivable	<hr/> <hr/> 334,032,745

section 4

ministry statements

**SUMMARY OF APPROPRIATIONS AND ACTUAL EXPENDITURE
for the year ended March 31, 1979**

Ministry	Appropriations			Actual			Actual			
	Voted	Statutory	Total	Voted	Statutory	Total	Budgetary Expenditure	Disbursements	Charges	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office of the Lieutenant Governor.....	107,600		107,600	107,254		107,254	107,254			107,254
Office of The Assembly.....	18,390,300	260,000	18,650,300	17,602,117	4,324,498	21,926,615	21,926,615			21,926,615
Office of The Premier.....	1,595,000	25,000	1,620,000	1,554,684	25,498	1,580,182	1,580,182			1,580,182
Cabinet Office.....	1,144,000		1,144,000	1,006,133		1,006,133	1,006,133			1,006,133
Management Board of Cabinet.....	108,644,850	18,000	108,662,850	8,449,479	25,516	8,474,995	8,467,838		7,157	8,474,995
Office of the Provincial Auditor.....	2,090,000	51,000	2,141,000	1,974,951	53,242	2,028,193	2,028,193			2,028,193
Office of the Ombudsman.....	4,116,000		4,116,000	3,790,418		3,790,418	3,790,418			3,790,418
Government Services.....	265,154,600	175,500	265,330,100	253,332,035	336,303	253,668,338	253,550,896		117,442	253,668,338
Northern Affairs.....	143,552,000	18,000	143,570,000	125,486,469	23,020	125,509,489	125,412,689	96,800		125,509,489
Revenue.....	199,829,500	3,173,000	203,002,500	190,147,860	3,643,721	193,791,581	193,747,139		44,442	193,791,581
Treasury and Economics.....	26,428,000	1,594,585,000	1,621,013,000	21,365,991	2,374,835,509	2,396,201,500	1,495,663,316	822,047,000	78,491,184	2,396,201,500
Intergovernmental Affairs.....	518,949,653	829,000	519,778,653	510,281,565	643,133	510,924,698	509,616,272	1,308,426		510,924,698
Justice Policy.....	608,279		608,279	604,060	11,505	615,565	615,565			615,565
Attorney General.....	141,624,300	551,300	142,175,600	139,510,112	630,952	140,141,064	140,123,920		17,144	140,141,064
Consumer and Commercial Relations.....	65,465,700	18,647,000	84,112,700	63,235,666	19,496,815	82,732,481	63,259,178		19,473,303	82,732,481
Correctional Services.....	130,947,600	18,000	130,965,600	129,988,473	26,690	130,015,163	130,006,832		8,331	130,015,163
Solicitor General.....	173,523,000	29,000	173,552,000	167,411,988	120,046	167,532,034	167,532,034			167,532,034
Resources Development Policy.....	3,677,300	18,000	3,695,300	3,069,906	18,359	3,088,265	3,088,265			3,088,265
Agriculture and Food.....	173,052,500	25,568,000	198,620,500	164,712,637	26,641,074	191,353,711	173,463,922	17,870,700	19,089	191,353,711
Energy.....	33,876,000	18,000	33,894,000	29,774,642	7,282	29,781,924	9,425,398	20,356,526		29,781,924
Environment.....	281,664,000	2,518,000	284,182,000	269,286,992	3,299,375	272,586,367	122,069,175	147,236,176	3,281,016	272,586,367
Housing.....	284,229,000	30,123,000	314,352,000	231,679,524	18,249,727	249,929,251	167,074,993	79,377,990	3,476,268	249,929,251
Industry and Tourism.....	64,466,000	47,023,000	111,489,000	59,493,563	40,023,325	99,516,888	59,515,903	40,000,000	985	99,516,888
Labour.....	36,831,200	1,518,000	38,349,200	34,325,392	1,635,064	35,960,456	34,343,751		1,616,705	35,960,456
Natural Resources.....	257,152,000	1,468,000	258,620,000	246,344,887	742,891	247,087,778	246,388,247		699,531	247,087,778
Transportation and Communications.....	1,101,828,000	35,000	1,101,863,000	1,068,346,971	827,609	1,069,174,580	1,068,382,430	792,150		1,069,174,580
Social Development Policy.....	2,328,000	23,000	2,351,000	2,125,792	23,459	2,149,251	2,149,251			2,149,251
Colleges and Universities.....	1,380,997,000	55,000	1,381,052,000	1,370,950,406	47,222	1,370,997,628	1,370,873,736	83,525	40,367	1,370,997,628
Community and Social Services.....	1,244,490,000	18,000	1,244,508,000	1,225,717,197	28,738	1,225,745,935	1,225,737,460		8,475	1,225,745,935
Culture and Recreation.....	215,702,456	23,000	215,725,456	206,941,615	6,249,999	213,191,614	206,964,997		6,226,617	213,191,614
Education.....	2,232,229,500	169,010,000	2,401,239,500	2,224,027,740	166,930,533	2,390,958,273	2,390,929,708		28,565	2,390,958,273
Health.....	4,011,236,000	7,023,000	4,018,259,000	3,957,769,266	8,361,465	3,966,130,731	3,958,101,053		8,029,678	3,966,130,731
Total Ministries.....	13,125,929,338	1,902,820,800	15,028,750,138	12,730,415,785	2,677,282,570	15,407,698,355	14,156,942,763	1,128,377,143	122,378,449	15,407,698,355

I.

OFFICE OF THE LIEUTENANT GOVERNOR

FISCAL YEAR, 1978-79

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I.—OFFICE OF THE LIEUTENANT GOVERNOR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
96,130	Office of the Lieutenant Governor	107,600	107,254
96,130	Total for Office of the Lieutenant Governor	107,600	107,254
	ACCOUNTING CLASSIFICATION		
96,130	Total Budgetary Expenditure	107,600	107,254

I.—OFFICE OF THE LIEUTENANT GOVERNOR—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
101	\$	\$	\$	OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	\$
1	105,000	2,600	107,600	Office of the Lieutenant Governor	107,254
	105,000	2,600	107,600	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR	107,254

Program description:

This program provides the administrative services required by Her Honour the Lieutenant Governor of Ontario.

I.—OFFICE OF THE LIEUTENANT GOVERNOR—Concluded

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM—VOTE 101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Office of the Lieutenant Governor (Item 1)	\$
Salaries and wages	61,627
Employee benefits	9,824
Transportation and communication	3,030
Services	678
Supplies and equipment	2,095
Other transactions	
Allowance for contingencies	30,000
	<hr/>
TOTAL FOR OFFICE OF THE LIEUTENANT	
GOVERNOR PROGRAM	107,254
	<hr/> <hr/>

II.

OFFICE OF THE ASSEMBLY

FISCAL YEAR, 1978-79

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II.—OFFICE OF THE ASSEMBLY
 STATEMENT OF EXPENDITURE BY PROGRAM
 for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
29,750,864	Office of The Assembly	18,650,300	21,926,615
29,750,864	Total for Office of The Assembly	18,650,300	21,926,615
ACCOUNTING CLASSIFICATION			
29,750,864	Total Budgetary Expenditure	18,650,300	21,926,615

II.—OFFICE OF THE ASSEMBLY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Board of Internal Economy Approvals	Total		
	\$	\$	\$		\$
201				OFFICE OF THE ASSEMBLY PROGRAM	
1	216,400		216,400	Office of the Speaker	166,963
2	627,900		627,900	Office of the Clerk	626,200
3	257,500		257,500	Chief Election Officer	249,639
4	1,711,200		1,711,200	Hansard	1,689,109
5	1,574,500	350,000	1,924,500	Sessional Requirements	1,780,678
6	5,350,500		5,350,500	Members' Indemnities	5,235,669
7	1,502,100		1,502,100	Members' Support Services	1,435,396
8	1,909,600		1,909,600	Caucus Support Services	1,788,431
9	1,301,500		1,301,500	Administration	1,297,672
10	120,800		120,800	Press Clipping Services	118,967
11	845,400		845,400	Commission on Election Contributions and Expenses	816 972
12	656,600		656,600	Legislative Library	515,982
13	2,316,300	(350,000)	1,966,300	Constituency Offices	1,880,439
	18,390,300		18,390,300		17,602,117
S				The Election Act	710,194
S	260,000		260,000	Contribution to Legislative Assembly Retirement Allowances Account, The Legislative Assembly Retirement Allow- ances Act	3,614,304
	18,650,300		18,650,300	TOTAL FOR OFFICE OF THE ASSEMBLY	21,926,615

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various Offices of The Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

II.—OFFICE OF THE ASSEMBLY—Continued

OFFICE OF THE ASSEMBLY PROGRAM—VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Office of the Speaker (Item 1)		\$	Members' Indemnities (Item 6)		\$
Salaries and wages		96,975	Salaries and wages		3,502,011
Employee benefits		11,961	Employee benefits		82,087
Transportation and communication		23,103	Transportation and communication		1,175,487
Services		19,043	Services		29,987
Supplies and equipment		15,881	Supplies and equipment		446,097
		166,963			5,235,669
Office of the Clerk (Item 2)			Members' Support Services (Item 7)		
Salaries and wages		383,048	Salaries and wages		1,403,193
Employee benefits		58,692	Employee benefits		181,637
Transportation and communication		28,825	Services		252
Services		31,551			1,585,082
Supplies and equipment		22,466	Less: Recoveries from other activities		149,686
Transfer payments					1,435,396
Grants to Parliamentary Associations	\$ 50,818				
Grants to Legislative Intern Program	61,500	112,318			
		636,900			
Less: Recoveries from other activities		10,700			
		626,200			
Chief Election Officer (Item 3)			Caucus Support Services (Item 8)		
Salaries and wages		209,376	Salaries and wages		1,290,619
Employee benefits		33,197	Employee benefits		147,473
Transportation and communication		1,457	Transportation and communication		69,995
Services		1,638	Services		209,255
Supplies and equipment		3,971	Supplies and equipment		71,089
		249,639			1,788,431
Hansard (Item 4)			Administration (Item 9)		
Salaries and wages		762,755	Salaries and wages		824,348
Employee benefits		114,885	Employee benefits		130,540
Transportation and communication		48,338	Transportation and communication		20,404
Services		43,260	Services		356,085
Supplies and equipment		719,871	Supplies and equipment		313,803
		1,689,109			1,645,180
Sessional Requirements (Item 5)			Less: Recoveries from other activities		347,508
Salaries and wages		66,001			1,297,672
Employee benefits		1,787			
Transportation and communication		258,291			
Services		956,539			
Supplies and equipment		498,060			
		1,780,678			
			Press Clipping Services (Item 10)		
Salaries and wages			Salaries and wages		89,505
Employee benefits			Employee benefits		6,782
Transportation and communication			Transportation and communication		5
Services			Services		16,195
Supplies and equipment			Supplies and equipment		6,480
					118,967

II.—OFFICE OF THE ASSEMBLY—Concluded

OFFICE OF THE ASSEMBLY PROGRAM—VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Commission on Election Contributions and Expenses (Item 11)	\$	Constituency Offices (Item 13)	\$
Salaries and wages	264,173	Salaries and wages	1,274,908
Employee benefits	29,051	Employee benefits	42,317
Transportation and communication	13,674	Transportation and communication	121,036
Services	493,096	Services	414,008
Supplies and equipment	18,409	Supplies and equipment	28,170
	818,403		1,880,439
Less: Recoveries from other activities	1,431		
	816,972		
Legislative Library (Item 12)		Statutory Appropriations	
Salaries and wages	291,398	The Election Act	710,194
Employee benefits	47,923	Contribution to Legislative Assembly	
Transportation and communication	5,875	Retirement Allowances Account	
Services	11,541	Actuarial deficiency	3,235,397
Supplies and equipment	161,551	Government equivalent to	
	518,288	members' contributions	259,686
Less: Recoveries	2,306	Supplementary benefits	119,221
	515,982		3,614,304
			4,324,498
		TOTAL FOR OFFICE OF THE ASSEMBLY	
		PROGRAM	21,926,615

II.—OFFICE OF THE ASSEMBLY
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1979

	1979 \$	1978 \$
FEES, LICENCES AND PERMITS	58,629	10,726
SALES AND RENTALS		
Equipment	175	1,650
Vehicle		2,700
	175	4,350
RECOVERY OF PRIOR YEARS' EXPENDITURES	18,249	20,968
MISCELLANEOUS	2,576	678
TOTAL BUDGETARY REVENUE	79,629	36,722

III.

OFFICE OF THE PREMIER

FISCAL YEAR, 1978-79

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III.—OFFICE OF THE PREMIER
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
1,517,195	Office of The Premier	1,620,000	1,580,182
1,517,195	Total for Office of The Premier	1,620,000	1,580,182
ACCOUNTING CLASSIFICATION			
1,517,195	Total Budgetary Expenditure	1,620,000	1,580,182

III.—OFFICE OF THE PREMIER—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
301	\$	\$	\$	OFFICE OF THE PREMIER PROGRAM	\$
1	1,595,000		1,595,000	Office of The Premier	1,554,684
	1,595,000		1,595,000		1,554,684
S	25,000		25,000	Premier's Salary, The Executive Council Act.	25,498
	1,620,000		1,620,000	TOTAL FOR OFFICE OF THE PREMIER	1,580,182

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

III.—OFFICE OF THE PREMIER—Concluded

OFFICE OF THE PREMIER PROGRAM—VOTE 301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Office of The Premier (Item 1)	\$
Salaries and wages	1,142,080
Employee benefits	149,167
Transportation and communication	112,448
Services	82,125
Supplies and equipment	68,864
	<hr/>
	1,554,684
Premier's Salary	25,498
	<hr/>
TOTAL FOR OFFICE OF THE PREMIER PROGRAM	1,580,182
	<hr/> <hr/>

III.—OFFICE OF THE PREMIER
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1979

	1979 \$	1978 \$
SALES AND RENTALS		
Vehicles.....	4,500	5,625
RECOVERY OF PRIOR YEARS' EXPENDITURES.....	482	12
TOTAL BUDGETARY REVENUE.....	4,982	5,637

IV.

CABINET OFFICE

FISCAL YEAR, 1978-79

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IV.—CABINET OFFICE
 STATEMENT OF EXPENDITURE BY PROGRAM
 for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
893,425	Cabinet Office	1,144,000	1,006,133
893,425	Total for Cabinet Office	1,144,000	1,006,133
ACCOUNTING CLASSIFICATION			
893,425	Total Budgetary Expenditures	1,144,000	1,006,133

IV.—CABINET OFFICE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
401				CABINET OFFICE PROGRAM	
1	1,068,600		1,068,600	Main Office	940,795
2	75,400		75,400	Government House Leader	65,338
	1,144,000		1,144,000	TOTAL FOR CABINET OFFICE	1,006,133

Program description:

This program involves the co-ordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee. It also includes funds for the operation of the office of the Government House Leader.

IV.—CABINET OFFICE—Concluded

CABINET OFFICE PROGRAM—VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)	\$
Salaries and wages	691,779
Employee benefits	119,009
Transportation and communication	7,611
Services	86,177
Supplies and equipment	36,219
	<hr/>
	940,795
	<hr/>
Government House Leader (Item 2)	
Salaries and wages	55,955
Employee benefits	4,416
Transportation and communication	1,983
Services	1,423
Supplies and equipment	1,561
	<hr/>
	65,338
	<hr/>
TOTAL FOR CABINET OFFICE PROGRAM . . .	1,006,133
	<hr/>

IV.—CABINET OFFICE
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1979

	1979 \$	1978 \$
SALES AND RENTALS		
Orders-in-Council	476	129
RECOVERY OF PRIOR YEARS' EXPENDITURES	64	4
TOTAL BUDGETARY REVENUE	540	133

V.

MANAGEMENT BOARD OF CABINET

FISCAL YEAR, 1978-79

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V.—MANAGEMENT BOARD OF CABINET
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
2,059,114	Ministry Administration	101,340,000	2,026,323
4,374,320	Policy Development and Analysis	5,183,000	4,538,926
589,763	Management Audit	746,850	705,152
615,174	Employee Relations	825,000	739,028
208,118	Government Personnel Services	568,000	465,566
7,846,489	Total for Management Board of Cabinet	108,662,850	8,474,995
ACCOUNTING CLASSIFICATION			
7,845,993	Total Budgetary Expenditure	108,662,850	8,467,838
496	Total Charges		7,157
7,846,489		108,662,850	8,474,995

V.—MANAGEMENT BOARD OF CABINET—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
501	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	826,400		826,400	Main Office	727,611
2	159,100		159,100	Personnel	114,736
3	1,336,500		1,336,500	Other Administration	1,165,617
4	99,000,000		99,000,000	Contingencies*	
	101,322,000		101,322,000		2,007,964
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,359
	101,340,000		101,340,000	TOTAL FOR MINISTRY ADMINISTRATION	2,026,323

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the over-
direction required to ensure that the means for it to meet its objectives in a co-ordinated fashion are available.
Provides for estimated cost of anticipated salary and employee benefits awards for government employees.

*In the Annual Budget and Expenditure Estimates a provision was made for the cost of salary and employee
benefits revisions which were likely to be approved in the 1978-79 fiscal year. It was not practicable, however,
to distribute this estimate among the programs and activities of each ministry. Accordingly the gross projected
salary and benefits costs appeared in the "Contingencies" provision.

As revisions were approved and the actual costs were incurred they were not charged against the "Contingencies"
activity but rather against the various votes and items to which they pertained. To the extent that these ex-
penditures exceeded printed Estimates appropriations, Management Board Orders were approved. The
"Contingencies" activity therefore shows no spending against the appropriation.

V.—MANAGEMENT BOARD OF CABINET—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)	\$	Other Administration (Item 3)	\$
Salaries and wages	470,751	Salaries and wages	600,532
Employee benefits	66,233	Employee benefits	81,496
Transportation and communication	19,911	Transportation and communication	60,544
Services	118,176	Services	387,464
Supplies and equipment	16,780	Supplies and equipment	32,081
Transfer payments		Transfer payments	
Grant to the Institute of Public Administration of Canada	35,760	Grants to compensate for municipal taxation	3,500
	727,611		1,165,617
Minister's Salary	18,359	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	2,026,323
	745,970		
Personnel (Item 2)			
Salaries and wages	71,932		
Employee benefits	39,521		
Transportation and communication	332		
Services	1,835		
Supplies and equipment	1,116		
	114,736		

V.—MANAGEMENT BOARD OF CABINET—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
502	\$	\$	\$	POLICY DEVELOPMENT AND ANALYSIS PROGRAM	\$
1	1,521,700		1,521,700	Compensation	1,397,298
2	1,132,900		1,132,900	Staffing	1,003,390
3	1,080,300		1,080,300	Management Policy	798,442
4	1,448,100		1,448,100	Programs and Estimates	1,339,796
	5,183,000		5,183,000	TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS	4,538,926

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

V.—MANAGEMENT BOARD OF CABINET—Continued

POLICY DEVELOPMENT AND ANALYSIS PROGRAM—VOTE 502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Compensation (Item 1)	\$	Management Policy (Item 3)	\$
Salaries and wages	1,082,309	Salaries and wages	635,921
Employee benefits	163,965	Employee benefits	97,880
Transportation and communication	14,002	Transportation and communication	9,185
Services	120,557	Services	51,599
Supplies and equipment	16,465	Supplies and equipment	3,857
	<u>1,397,298</u>		<u>798,442</u>
Staffing (Item 2)		Programs and Estimates (Item 4)	
Salaries and wages	801,628	Salaries and wages	1,119,965
Employee benefits	116,497	Employee benefits	171,324
Transportation and communication	16,225	Transportation and communication	7,246
Services	50,854	Services	34,261
Supplies and equipment	18,186	Supplies and equipment	7,000
	<u>1,003,390</u>		<u>1,339,796</u>
		TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS PROGRAM	<u>4,538,926</u>

V.—MANAGEMENT BOARD OF CABINET—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
503				MANAGEMENT AUDIT PROGRAM	
1	426,600	7,850	434,450	Operational Review	423,504
2	312,400		312,400	Personnel Audit	281,648
	739,000	7,850	746,850	TOTAL FOR MANAGEMENT AUDIT	705,152

Program description:

Evaluates the effectiveness of program management, carries out special studies, and audits the implementation of the administrative policies, procedures and standards of the Management Board and the Civil Service Commission throughout the Government, to assist Management Board in fulfilling its responsibilities for ensuring that program managers are operating effectively and economically.

V.—MANAGEMENT BOARD OF CABINET—Continued

MANAGEMENT AUDIT PROGRAM—VOTE 503

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Operational Review (Item 1)	\$
Salaries and wages	339,198
Employee benefits	53,073
Transportation and communication	21,319
Services	6,640
Supplies and equipment	3,274
	<hr/>
	423,504
	<hr/>
Personnel Audit (Item 2)	
Salaries and wages	236,461
Employee benefits	36,910
Transportation and communication	577
Services	5,848
Supplies and equipment	1,852
	<hr/>
	281,648
	<hr/>
TOTAL FOR MANAGEMENT AUDIT PROGRAM	705,152
	<hr/>

V.—MANAGEMENT BOARD OF CABINET—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
504				EMPLOYEE RELATIONS PROGRAM	
1	296,800		296,800	Public Service Appeal Boards	223,632
2	506,200	22,000	528,200	Staff Relations	515,396
	803,000	22,000	825,000	TOTAL FOR EMPLOYEE RELATIONS	739,028

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

V.—MANAGEMENT BOARD OF CABINET—Continued

EMPLOYEE RELATIONS PROGRAM—VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Public Service Appeal Boards (Item 1)	\$
Salaries and wages	60,223
Employee benefits	9,038
Transportation and communication	4,576
Services	145,874
Supplies and equipment	3,921
	<hr/> 223,632 <hr/>
Staff Relations (Item 2)	
Salaries and wages	415,803
Employee benefits	64,249
Transportation and communication	10,328
Services	19,697
Supplies and equipment	5,319
	<hr/> 515,396 <hr/>
TOTAL FOR EMPLOYEE RELATIONS PROGRAM	<hr/> 739,028 <hr/>

V.—MANAGEMENT BOARD OF CABINET—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
505	\$	\$	\$	GOVERNMENT PERSONNEL SERVICES PROGRAM	\$
1	123,100		123,100	Temporary Help Services	121,727
2	189,700	25,000	214,700	French Language Services	188,262
3	66,100		66,100	Staff Development Centre	38,615
4	78,800		78,800	Staff Training Services	36,621
5	25,300	60,000	85,300	Personnel Advertising Services	73,184
	483,000	85,000	568,000		458,409
S				Reserve for Outstanding Cheques, The Financial Administration Act	7,157
	483,000	85,000	568,000	TOTAL FOR GOVERNMENT PERSONNEL SERVICES	465,566

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

V.—MANAGEMENT BOARD OF CABINET—Concluded

GOVERNMENT PERSONNEL SERVICES PROGRAM—VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Temporary Help Services (Item 1)	\$	Staff Training Services (Item 4)	\$
Salaries and wages	9,459,650	Salaries and wages	229,081
Employee benefits	331,774	Employee benefits	35,133
Transportation and communication	5,988	Transportation and communication	14,122
Services	93,664	Services	410,050
Supplies and equipment	2,954	Supplies and equipment	29,213
	9,894,030		717,599
Less: Recoveries from other Ministries	9,772,303	Less: Recoveries from other Ministries	680,978
	121,727		36,621
French Language Services (Item 2)		Personnel Advertising Services (Item 5)	
Salaries and wages	177,458	Salaries and wages	46,116
Employee benefits	11,629	Employee benefits	7,451
Transportation and communication	20,278	Transportation and communication	39,078
Services	63,593	Services	569,687
Supplies and equipment	4,479	Supplies and equipment	85
	277,437		662,417
Less: Recoveries from other Ministries	89,175	Less: Recoveries from other Ministries	589,233
	188,262		73,184
Staff Development Centre (Item 3)		Statutory Appropriations	
Salaries and wages	97,005	Charges	
Employee benefits	12,975	Reserve for outstanding cheques	7,157
Transportation and communication	6,366		
Services	176,259		80,341
Supplies and equipment	34,723		
	327,328		
Less: Recoveries from other Ministries	288,713	TOTAL FOR GOVERNMENT PERSONNEL	
		SERVICES PROGRAM	465,566
	38,615		

**V.—MANAGEMENT BOARD OF CABINET
STATEMENT OF BUDGETARY REVENUE**

for the year ended March 31, 1979

	1979 \$	1978 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Grant - French Language School	200,000	100,000
French Language Training Services	88,242	229,440
	288,242	329,440
REIMBURSEMENT OF EXPENDITURES		
Ontario Public Service Employees Union	78,053	41,400
SALES AND RENTALS		
Staff Development and Training	80,743	64,230
Temporary Help Services	64,622	
Vehicles	7,150	
French Language Training Services	5,573	17,870
Advertising Services	3,333	5,710
	161,421	87,820
RECOVERY OF PRIOR YEARS' EXPENDITURES	8,688	40,950
MISCELLANEOUS		
Excess chargeback recoveries re temporary help services		339,790
Excess chargeback recoveries re staff training services		11,970
Other	13,278	8,330
	13,278	360,090
TOTAL BUDGETARY REVENUE	549,682	859,600

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
Civil Service Commission—Reserve for outstanding cheques		2,000
TOTAL CREDITS		2,000

VI.

OFFICE OF THE PROVINCIAL AUDITOR

FISCAL YEAR, 1978-79

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STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
1,907,010	Administration of The Audit Act and Statutory Audits	2,141,000	2,028,193
1,907,010	Total for Office of the Provincial Auditor	2,141,000	2,028,193
	ACCOUNTING CLASSIFICATION		
1,907,010	Total Budgetary Expenditure	2,141,000	2,028,193

VI.—OFFICE OF THE PROVINCIAL AUDITOR—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates		Total		
601	\$	\$	\$	ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	\$
I	2,090,000		2,090,000	Office of the Provincial Auditor	1,974,951
					1,974,951
S	51,000		51,000	Provincial Auditor's Salary, The Audit Act.	53,241
	2,141,000		2,141,000	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	2,028,192

Program description:

This Office carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

VI.—OFFICE OF THE PROVINCIAL AUDITOR—Concluded

ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS—VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Office of the Provincial Auditor (Item 1)	\$
Salaries and wages	1,611,442
Employee benefits	263,184
Transportation and communication	35,283
Services	52,665
Supplies and equipment	12,377
	<hr/>
	1,974,951
Provincial Auditor's Salary	53,242
	<hr/>
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM	2,028,193
	<hr/> <hr/>

VII.

OFFICE OF THE OMBUDSMAN

FISCAL YEAR, 1978-79

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STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
4,128,962	Office of the Ombudsman	4,116,000	3,790,418
4,128,962	Total for Office of the Ombudsman	4,116,000	3,790,418
ACCOUNTING CLASSIFICATION			
4,128,962	Total Budgetary Expenditure	4,116,000	3,790,418

VII.—OFFICE OF THE OMBUDSMAN—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates		Total		
701	\$	\$	\$	OFFICE OF THE OMBUDSMAN PROGRAM	\$
1	4,116,000		4,116,000	The Ombudsman.....	3,790,418
	4,116,000		4,116,000	TOTAL FOR OFFICE OF THE OMBUDSMAN.....	3,790,418

Program description:

This Office carries out the statutory requirements imposed under Bill 86, The Ombudsman Act, 1979. It provides expertise to assist the Ombudsman to meet his objectives in a co-ordinated manner.

This Office provides legal, legal research, investigative, interviewing, library, public and private hearing, communications, rural and institutional services. It also has an administrative unit supporting the foregoing in the professional and technical areas of planning, personnel, payroll, accounting, leasing and upkeep of premises, acquisition and maintenance of equipment, and other matters necessary for the effective development of the program.

VII.—OFFICE OF THE OMBUDSMAN—Concluded

OFFICE OF THE OMBUDSMAN PROGRAM—VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

The Ombudsman (Item 1)	\$
Salaries and wages	2,375,667
Employee benefits	358,128
Transportation and communication	203,113
Services	703,289
Supplies and equipment	150,221
<hr/>	
TOTAL FOR OFFICE OF THE OMBUDSMAN PROGRAM	3,790,418
<hr/> <hr/>	

VII.—OFFICE OF THE OMBUDSMAN
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1979

	1979 \$	1978 \$
SALES AND RENTALS.....	1,981	1,788
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ministry of Housing—legal fees re North Pickering Expropriation		
Hearings.....	35,782	
Other.....	848	779
	36,630	779
MISCELLANEOUS.....	437	540
TOTAL BUDGETARY REVENUE.....	39,048	3,107

VIII.

MINISTRY OF GOVERNMENT SERVICES

FISCAL YEAR, 1978-79

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VIII.—MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
5,282,952	Ministry Administration	5,219,900	4,909,560
133,576,318	Provision of Accommodation	139,850,500	136,441,828
57,943,276	Upkeep of Accommodation	63,887,300	61,329,881
75,124,720	Supply and Services	55,689,600	50,728,222
641,980	Management and Information Services	682,800	258,847
272,569,246	Ministry Total	265,330,100	253,668,338
	ACCOUNTING CLASSIFICATION		
271,359,933	Total Budgetary Expenditure	265,180,100	253,550,896
1,209,313	Total Charges	150,000	117,442
272,569,246		265,330,100	253,668,338

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
801				MINISTRY ADMINISTRATION PROGRAM	
1	766,600	6,600	773,200	Main Office	772,611
2	1,592,600	31,100	1,623,700	Financial Services	1,560,717
3	705,100	164,900	870,000	Supply and Office Services	778,377
4	636,800		636,800	Personnel Services	613,567
5	91,300		91,300	Information Services	77,383
6	147,600		147,600	Analysis, Research and Planning	139,097
7	436,500		436,500	Legal Services	418,915
8	329,000		329,000	Audit Services	304,253
9	136,300		136,300	Ministers Without Portfolio	101,189
	4,841,800	202,600	5,044,400		4,766,109
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,359
S	7,500		7,500	Ministers without Portfolio, The Executive Council Act	7,650
S	150,000		150,000	Deposit, Trust and Reserve Accounts, The Financial Administration Act	117,442
	5,017,300	202,600	5,219,900	TOTAL FOR MINISTRY ADMINISTRATION	4,909,560

Program description:

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner and includes funds for Ministers Without Portfolio.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)		\$	Information Services (Item 5)		\$
Salaries and wages		363,362	Salaries and wages		51,711
Employee benefits		321,875	Employee benefits		9,131
Transportation and communication		15,276	Transportation and communication		2,038
Services		41,298	Services		2,419
Supplies and equipment		30,800	Supplies and equipment		12,084
		772,611			77,383
Minister's Salary		18,359			
		790,970			
			Analysis, Research and Planning (Item 6)		
Financial Services (Item 2)			Salaries and wages		111,740
Salaries and wages		1,041,267	Employee benefits		17,734
Employee benefits		174,078	Transportation and communication		49
Transportation and communication		8,306	Services		6,815
Services		307,958	Supplies and equipment		2,759
Supplies and equipment		29,108			139,097
		1,560,717			
Charges			Legal Services (Item 7)		
Contract security deposits.	\$ 94,645		Salaries and wages		43,398
Effingham Park Expropria-	20,941		Employee benefits		548
tion Trust Account.			Transportation and communication		2,491
Reserve for outstanding			Services		362,833
cheques.	1,856	117,442	Supplies and equipment		9,645
		1,678,159			418,915
Supply and Office Services (Item 3)			Audit Services (Item 8)		
Salaries and wages		340,466	Salaries and wages		248,798
Employee benefits		59,458	Employee benefits		43,610
Transportation and communication		354,195	Transportation and communication		5,503
Services		(51,181)	Services		4,371
Supplies and equipment		75,439	Supplies and equipment		1,971
		778,377			304,253
Personnel Services (Item 4)			Ministers Without Portfolio (Item 9)		
Salaries and wages		415,819	Salaries and wages		78,761
Employee benefits		69,767	Transportation and communication		8,065
Transportation and communication		4,327	Services		5,270
Services		105,525	Supplies and equipment		9,093
Supplies and equipment		18,129			101,189
		613,567	Ministers Without Portfolio Salaries.		7,650
					108,839
			TOTAL FOR MINISTRY ADMINISTRATION		
			PROGRAM		4,909,560

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
802				PROVISION OF ACCOMMODATION PROGRAM	
1	830,800		830,800	Program Administration	711,310
2	40,422,100		40,422,100	Capital Construction	38,562,877
3	47,802,900	883,300	48,686,200	Leasing	48,620,980
4	33,119,300	1,080,200	34,199,500	Real Property Acquisition	34,009,422
5	761,800		761,800	Advisory Services	634,877
6	7,165,200		7,165,200	Lease—Purchase	6,208,807
7	6,761,400	250,000	7,011,400	Accommodation Alterations	6,934,886
8	720,100	53,400	773,500	Real Property Management	758,669
	137,583,600	2,266,900	139,850,500	TOTAL FOR PROVISION OF ACCOMMODATION . .	136,441,828

Program description:

This program provides accommodation for Ministries and certain Agencies and Boards of the Ontario Government. The real property acquisition program is also responsible for land acquisitions for certain other Ministries. The funds for these land acquisitions are provided in the Estimates of the Ministries concerned.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

PROVISION OF ACCOMMODATION PROGRAM—VOTE 802

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)	\$	Advisory Services (Item 5)	\$
Salaries and wages	452,554	Salaries and wages	475,918
Employee benefits	91,171	Employee benefits	80,027
Transportation and communication	9,128	Transportation and communication	22,112
Services	144,453	Services	40,047
Supplies and equipment	14,004	Supplies and equipment	16,773
	<u>711,310</u>		<u>634,877</u>
Capital Construction (Item 2)		Lease—Purchase (Item 6)	
Salaries and wages	3,495,939	Salaries and wages	90,719
Employee benefits	550,454	Employee benefits	12,144
Transportation and communication	274,570	Transportation and communication	3,654
Services	2,472,819	Services	
Supplies and equipment	1,835,084	Operating \$	442
Acquisition/Construction of physical assets		Program delivery	6,025,723
Construction of buildings. \$25,707,177			<u>6,026,165</u>
Land for construction		Supplies and equipment	64,595
purposes 4,226,834	29,934,011	Acquisition/Construction of physical	
	<u>38,562,877</u>	assets	11,530
			<u>6,208,807</u>
Leasing (Item 3)		Accommodation Alterations (Item 7)	
Salaries and wages	985,972	Salaries and wages	908,433
Employee benefits	163,843	Employee benefits	105,178
Transportation and communication	166,441	Transportation and communication	198,218
Services		Services	
Operating \$	14,329	Operating \$	1,689
Program delivery 50,337,101	50,351,430	Program delivery	119,047
Supplies and equipment			<u>120,736</u>
Operating \$	31,869	Supplies and equipment	
Program delivery 396,248	428,117	Operating \$	19,979
	<u>52,095,803</u>	Program delivery	444,883
	3,474,823		<u>464,862</u>
Less: Recoveries from other Ministries.	<u>48,620,980</u>	Acquisition/Construction of physical assets	5,137,459
			<u>6,934,886</u>
Real Property Acquisition (Item 4)		Real Property Management (Item 8)	
Salaries and wages	2,585,615	Salaries and wages	498,823
Employee benefits	468,884	Employee benefits	82,797
Transportation and communication	270,065	Transportation and communication	28,276
Services	1,123,195	Services	66,859
Supplies and equipment	111,496	Supplies and equipment	81,914
Acquisition/Construction of physical			<u>758,669</u>
assets 29,696,633			
	<u>34,255,568</u>	TOTAL FOR PROVISION OF	
Less: Recoveries from other Ministries.	246,146	ACCOMMODATION PROGRAM	136,441,828
	<u>34,009,422</u>		

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
803	\$	\$	\$	UPKEEP OF ACCOMMODATION PROGRAM	\$
1	3,906,200		3,906,200	Program Administration	3,851,159
2	59,981,100		59,981,100	Repairs, Operation and Maintenance	57,478,722
	63,887,300		63,887,300	TOTAL FOR UPKEEP OF ACCOMMODATION	61,329,881

Program description:

This program provides the upkeep of property owned or occupied by Ministries, and certain Agencies and Boards of the Ontario Government.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

UPKEEP OF ACCOMMODATION PROGRAM—VOTE 803

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)	\$
Salaries and wages	2,900,447
Employee benefits	528,782
Transportation and communication	108,770
Services	183,843
Supplies and equipment	129,317
	<hr/>
	3,851,159
	<hr/>
Repairs, Operation and Maintenance (Item 2)	
Salaries and wages	17,139,519
Employee benefits	3,236,459
Transportation and communication	540,069
Services	25,191,556
Supplies and equipment	13,672,555
	<hr/>
	59,780,158
Less: Recoveries from other Ministries	2,301,436
	<hr/>
	57,478,722
	<hr/>
TOTAL FOR UPKEEP OF ACCOMMODATION PROGRAM	61,329,881
	<hr/>

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
804				SUPPLY AND SERVICES PROGRAM	
1	513,100	103,000	616,100	Program Administration	441,327
2	1,167,800	54,600	1,222,400	Supply Administration	1,201,301
3	2,586,700	31,000	2,617,700	Printing and Stationery Services	2,093,655
4	283,200	2,200	285,400	Collection Services	263,373
5	114,800	27,200	142,000	Vehicle Repair and Trucking Services	60,398
6	827,400	11,300	838,700	Government Mail Services	682,141
7	210,600	19,700	230,300	Records Centre	226,081
8	1,756,800	29,700	1,786,500	Legislative Services	1,622,446
9	27,812,200	724,000	28,536,200	Employee Benefits	26,837,835
10	2,708,400		2,708,400	Government Payments	2,344,501
11	11,528,600		11,528,600	Telecommunications	10,297,604
12	192,800	3,500	196,300	Insurance and Risk Management	175,737
13	848,700	52,500	901,200	Protocol Services	900,888
14	1,001,200	1,400	1,002,600	Employee Health Services	994,922
15	2,654,100		2,654,100	Employee Data Services	2,008,291
16	235,000	5,500	240,500	Employee Advisory Services	214,617
17	178,700	3,900	182,600	Actuarial Services	170,253
	54,620,100	1,069,500	55,689,600		50,535,370
S				Government Stationery Account, The Financial Administration Act	6,978
S				Employee Benefits (Government Contributions), The Financial Administration Act	185,874
	54,620,100	1,069,500	55,689,600	TOTAL FOR SUPPLY AND SERVICES	50,728,222

Program description:

This program offers Ministries and Agencies certain support services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and common services. The program also covers certain support services required to meet the operational needs of the Legislative Assembly.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)	\$	Vehicle Repair and Trucking Services (Item 5)	\$
Salaries and wages	515,274	Salaries and wages	634,471
Employee benefits	74,026	Employee benefits	87,072
Transportation and communication	1,348	Transportation and communication	6,910
Services	(156,735)	Services	78,674
Supplies and equipment	7,414	Supplies and equipment	221,373
	441,327		1,028,500
		Less: Recoveries from other Ministries	968,102
			60,398
Supply Administration (Item 2)		Government Mail Services (Item 6)	
Salaries and wages	998,733	Salaries and wages	493,025
Employee benefits	188,731	Employee benefits	78,728
Transportation and communication	41,175	Transportation and communication	3,789,954
Services	25,877	Services	26,928
Supplies and equipment	28,285	Supplies and equipment	52,143
	1,282,801		4,440,778
Less: Recoveries from other activities	81,500	Less: Recoveries from other Ministries	3,758,637
	1,201,301		682,141
Printing and Stationery Services (Item 3)		Records Centre (Item 7)	
Salaries and wages	2,215,658	Salaries and wages	163,207
Employee benefits	374,699	Employee benefits	26,241
Transportation and communication	369,576	Transportation and communication	27,139
Services	183,758	Services	(1,411)
Supplies and equipment	5,349,902	Supplies and equipment	10,905
	8,493,593		226,081
Less: Recoveries from other Ministries	6,399,938		
	2,093,655	Legislative Services (Item 8)	
Statutory Appropriations		Salaries and wages	1,122,591
Government Stationery		Employee benefits	187,342
Account—Printing	\$10,389,075	Transportation and communication	6,203
Less: Recoveries from other		Services	121,253
Ministries	10,382,097	Supplies and equipment	185,057
	6,978		1,622,446
	2,100,633		
Collection Services (Item 4)			
Salaries and wages	212,599		
Employee benefits	40,408		
Transportation and communication	1,100		
Services	5,219		
Supplies and equipment	4,047		
	263,373		

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Employee Benefits (Item 9)	\$	Government Payments (Item 10)	\$
Salaries and wages	1,301,639	Salaries and wages	788,740
Employee benefits	224,308	Employee benefits	133,461
Transportation and communication	46,746	Transportation and communication	771,472
Services	191,833	Services	503,029
Supplies and equipment	87,630	Supplies and equipment	147,799
Transfer payments			
Payments augmenting allowances and annuities as authorized by the Lieutenant-Governor in Council under Section 39 of The Public Service Superannuation Act as amended	\$ 9,285,956		2,344,501
Payments augmenting allowances and annuities under Section 11(2) of The Superannuation Adjustment Benefits Act, 1975 to certain recipients under The Public Service Superannuation Act	11,946,027		
	21,231,983	Telecommunications (Item 11)	
Employee benefits (Government contributions)		Salaries and wages	914,075
Insurance premiums for retired employees and/or their dependants and employers' contributions for agencies where recoveries are credited to Revenue	3,678,789	Employee benefits	159,416
Travel Accident Insurance	74,907	Transportation and communication	12,203,368
	3,753,696	Services	44,682
		Supplies and equipment	51,035
			13,372,576
		Less: Recoveries from other Ministries	3,074,972
	26,837,835		10,297,604
Statutory Appropriations		Insurance and Risk Management (Item 12)	
Employee benefits (Government contributions)		Salaries and wages	93,724
The Public Service Superannuation Act, Section (10(1))	\$58,452,072	Employee benefits	15,847
The Superannuation Adjustment Benefits Act, 1975, Section 8(1)	11,608,659	Transportation and communication	1,182
Payment on Unfunded Liability of The Public Service Superannuation Fund	54,506,000	Services	64,129
Canada Pension Plan	14,274,722	Supplies and equipment	855
Unemployment Insurance	18,018,966		175,737
Group Life Insurance	5,446,487	Protocol Services (Item 13)	
Long Term Income Protection	12,521,410	Salaries and wages	276,510
Ontario Health Insurance Plan	26,668,190	Employee benefits	45,541
Supplementary Health and Hospital Plan	7,112,799	Transportation and communication	26,191
		Services	395,066
	208,609,305	Supplies and equipment	157,580
Less: Recoveries from other Ministries and agencies	208,423,431		900,888
	185,874	Employee Health Services (Item 14)	
	27,023,709	Salaries and wages	802,440
		Employee benefits	150,300
		Transportation and communication	3,550
		Services	5,063
		Supplies and equipment	33,569
			994,922

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Employee Data Services (Item 15)	\$	Actuarial Services (Item 17)	\$
Salaries and wages	371,476	Salaries and wages	132,975
Employee benefits	63,024	Employee benefits	23,607
Transportation and communication	1,401	Transportation and communication	622
Services	1,507,550	Services	11,389
Supplies and equipment	64,840	Supplies and equipment	1,660
	<u>2,008,291</u>		<u>170,253</u>
Employee Advisory Services (Item 16)		TOTAL FOR SUPPLY AND SERVICES	
Salaries and wages	168,757	PROGRAM	<u>50,728,222</u>
Employee benefits	27,585		
Transportation and communication	5,567		
Services	4,600		
Supplies and equipment	8,108		
	<u>214,617</u>		

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
805	\$	\$	\$	MANAGEMENT AND INFORMATION SERVICES PROGRAM	\$
1	682,700		682,700	Systems Development Services	258,847
2	100		100	Computer Services	
	682,800		682,800	TOTAL FOR MANAGEMENT AND INFORMATION SERVICES	258,847

Program description:

This program provides Ministries and Agencies with manual and automated systems development and programming resource and a comprehensive computerized information-processing resource, at fees that are competitive with those of the private sector.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Concluded

MANAGEMENT AND INFORMATION SERVICES PROGRAM—VOTE 805

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Systems Development Services (Item 1)	\$
Salaries and wages	115,375
Employee benefits	15,946
Transportation and communication	6,834
Services	74,404
Supplies and equipment	46,288
	<hr/>
	258,847
	<hr/>
Computer Services (Item 2)	
Salaries and wages	5,437,045
Employee benefits	884,878
Transportation and communication	492,570
Services	11,609,651
Supplies and equipment	1,628,538
	<hr/>
	20,052,682
Less: Recoveries from other Ministries	21,576,726
	<hr/>
	(1,524,044)
Excess of recoveries over expenditure transferred to revenue	1,524,044
	<hr/>
TOTAL FOR MANAGEMENT AND INFORMATION SERVICES PROGRAM	258,847
	<hr/>

VIII.—MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Federal Sales Tax	382,191	690,841
REIMBURSEMENT OF EXPENDITURES		
Cost associated with acquisition of land for Ontario Hydro	419,383	
Employee benefits	211,544	
Contribution from City of London re capital improvements to psychiatric hospital		202,529
	630,927	202,529
FEES, LICENCES AND PERMITS		
Commissions re		
Affidavits	83,800	81,946
Notary Public	27,050	22,122
Queen's Counsel	13,120	10,600
Notaries Public	16,355	17,307
Other	3,808	6,146
	144,133	138,121
SALES AND RENTALS		
Rentals		
Property	2,355,055	2,100,849
Parking	1,037,357	796,540
Land and Buildings	1,801,316	5,172,409
Computer services	1,133,802	
Government publications	809,143	859,64
Telephone services	772,280	
Building repair and maintenance	304,083	
Ontario Gazette—advertising and subscriptions	117,263	117,98
Government stationery	90,246	
Surplus materials and vehicles	85,039	116,25
Telephone directories	60,880	59,64
Mailing services	49,852	
Milton cafeteria	47,492	41,08
Building equipment services	18,858	11,58
Home Owners Employee Relocation Plan	16,196	
Postage commission	13,353	7,18
Giftware	9,537	10,93
Perquisites	8,271	12,46
Duplicating services	4,211	
Vehicle repair and trucking services	3,949	
Realty services	375	
Nursery stock	70	39,21
Management consulting		69,4
Other	6,096	2,1
	8,744,724	9,417,3

VIII.—MINISTRY OF GOVERNMENT SERVICES
STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1979

	1979 \$	1978 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Employee benefits	334,643	22,928
Printing and stationery	172,507	130,121
Computer services	95,967	56,484
Building repairs and maintenance	69,846	49,798
Telephone services	67,242	96,816
Capital construction	32,180	49,232
Realty services	31,505	89,522
Property purchases	11,787	1,562
Home Owners Employee Relocation Plan	8,072	1,704
Vehicle repair and trucking services	5,006	23,320
Mailing services	1,531	3,289
Management Consulting/Systems development		21,993
Other	12,560	12,665
	<hr/> 842,846	<hr/> 559,434
MISCELLANEOUS		
Excess chargeback recoveries re		
Computer services	1,524,044	2,602,257
Systems development services		265,803
Vehicle repair and trucking services		31,063
Canada Assistance Plan—re computer costs of Ministry of Community and Social Services	579,027	
Central Collection Services	207,136	115,857
Mortgage interest	42,442	43,942
Telephone commission	31,525	29,651
Surplus on maturity of sinking fund re Metropolitan Toronto debentures for Administration of Justice Plan	26,591	91,356
Electricity	7,114	19,104
Sale of Accommodation Management Information System Program		15,000
Queen's Silver Jubilee royalties		11,455
Other	23,496	30,834
	<hr/> 2,441,375	<hr/> 3,256,322
TOTAL BUDGETARY REVENUE	<hr/> <hr/> 13,186,196	<hr/> <hr/> 14,264,584

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
Contract security deposits—plan and tender	85,045	192,395
Kingham Park Expropriation Trust Account	16,416	26,694
Ontario Land Corporation—land maintenance		356,947
Ontario Housing Corporation—land maintenance		331,582
Reserve for outstanding cheques		6,866
TOTAL CREDITS	<hr/> <hr/> 101,461	<hr/> <hr/> 914,484

IX.

MINISTRY OF NORTHERN AFFAIRS

FISCAL YEAR, 1978-79

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IX.—MINISTRY OF NORTHERN AFFAIRS
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
4,051,745	Ministry Administration	6,920,000	5,734,665
24,788,695	Northern Communities Assistance	38,530,000	28,898,591
84,599,563	Regional Priorities and Development	98,120,000	90,876,233
113,440,003	Ministry Total	143,570,000	125,509,489
ACCOUNTING CLASSIFICATION			
113,362,903	Total Budgetary Expenditure	143,470,000	125,412,689
77,100	Total Disbursements	100,000	96,800
113,440,003		143,570,000	125,509,489

IX.—MINISTRY OF NORTHERN AFFAIRS—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
901				MINISTRY ADMINISTRATION PROGRAM	
1	852,000	150,000	1,002,000	Main Office	995,153
2	300,000		300,000	Analysis, Research and Planning	282,874
3	2,560,000	300,000	2,860,000	Regional and Community Relations	2,845,952
4	2,740,000		2,740,000	Project Development and Implementation	1,587,666
	6,452,000	450,000	6,902,000		5,711,645
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,359
S				Parliamentary Assistant's Salary, The Executive Council Act	4,661
	6,470,000	450,000	6,920,000	TOTAL FOR MINISTRY ADMINISTRATION	5,734,665

Program description:

This program provides administrative resources and support services for the policy development, project co-ordination and public information functions of the Ministry.

IX.—MINISTRY OF NORTHERN AFFAIRS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)	\$	Regional and Community Relations (Item 3)	\$
Salaries and wages	576,201	Salaries and wages	1,606,095
Employee benefits	64,531	Employee benefits	238,816
Transportation and communication	199,503	Transportation and communication	404,887
Services	47,716	Services	288,337
Supplies and equipment	57,202	Supplies and equipment	307,817
Transfer payments	50,000		
	995,153		2,845,952
Minister's Salary	18,359		
Parliamentary Assistant's Salary	4,661		
	1,018,173		
		Program Development and Implementation (Item 4)	
Analysis, Research and Planning (Item 2)		Salaries and wages	1,034,650
Salaries and wages	229,689	Employee benefits	201,197
Employee benefits	31,028	Transportation and communication	170,283
Transportation and communication	13,322	Services	96,147
Services	2,637	Supplies and equipment	85,389
Supplies and equipment	6,198		
			1,587,666
	282,874		
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	5,734,665

IX.—MINISTRY OF NORTHERN AFFAIRS—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
902	\$	\$	\$	NORTHERN COMMUNITIES ASSISTANCE PROGRAM	\$
1	36,110,000		36,110,000	Community Priorities	27,604,166
2	630,000		630,000	Isolated Communities	195,998
3	1,790,000		1,790,000	Telecommunications Facilities	1,098,421
	38,530,000		38,530,000	TOTAL FOR NORTHERN COMMUNITIES ASSISTANCE	28,898,590

Program description:

This program provides for the development of projects that respond to local needs and support the economic and social development of communities in Northern Ontario.

IX.—MINISTRY OF NORTHERN AFFAIRS—Continued

NORTHERN COMMUNITIES ASSISTANCE PROGRAM—VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Community Priorities (Item 1)	\$
Services	273,934
Supplies and equipment	24,659
Acquisition/Construction of physical assets	21,093,719
Transfer payments	6,211,854
	<u>27,604,166</u>
Isolated Communities (Item 2)	
Transfer payments	<u>195,998</u>
Telecommunications Facilities (Item 3)	
Transfer payments	
Ontario Northland Transportation Commission	1,098,427
	<u>1,098,427</u>
TOTAL FOR NORTHERN COMMUNITIES ASSISTANCE PROGRAM	<u>28,898,591</u>

IX.—MINISTRY OF NORTHERN AFFAIRS—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
903	\$	\$	\$	REGIONAL PRIORITIES AND DEVELOPMENT PROGRAM	\$
1	28,890,000		28,890,000	Regional Priorities	22,954,243
2	50,000,000		50,000,000	Northern Roads	49,457,837
3	7,380,000		7,380,000	Resource Access Roads	7,091,049
4	600,000	100,000	700,000	Agricultural Development	696,216
5	10,020,000		10,020,000	Rail and Ferry Services	9,921,378
6	1,130,000		1,130,000	Air Services	755,510
	98,020,000	100,000	98,120,000	TOTAL FOR REGIONAL PRIORITIES AND DEVELOPMENT	90,876,231

Program description:

This program provides for the establishment and implementation of regional priorities for the improvement of transportation and other services in Northern Ontario.

IX.—MINISTRY OF NORTHERN AFFAIRS—Concluded

REGIONAL PRIORITIES AND DEVELOPMENT PROGRAM—VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Regional Priorities (Item 1)	\$	Rail and Ferry Services (Item 5)	\$
Transportation and communication	6,655	Transfer payments	
Services	6,504,293	Ontario Northland Transportation	
Supplies and equipment	63,498	Commission	9,921,378
Acquisition/Construction of physical assets	15,144,817		
Transfer payments	1,234,980		
	<u>22,954,243</u>	Air Services (Item 6)	
		Transfer payments	
Northern Roads (Item 2)		Ontario Northland Transportation	
Acquisition/Construction of physical assets	49,457,837	Commission	755,510
Resource Access Roads (Item 3)		TOTAL FOR REGIONAL PRIORITIES AND DEVELOPMENT PROGRAM	90,876,233
Acquisition/Construction of physical assets	7,091,049		
Agricultural Development (Item 4)			
Transfer payments	599,416		
Disbursements			
Tile drainage loans in unorganized territories	96,800		
	<u>696,216</u>		

IX.—MINISTRY OF NORTHERN AFFAIRS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$
GOVERNMENT OF CANADA	
Reimbursement of Expenditures	
Regional and Economic Expansion (DREE)	5,559.67
Central Mortgage and Housing Corporation—sewer construction	117.49
Agricultural rehabilitation and development project costs	112.00
	<hr/> 5,789.16
SALES AND RENTALS	
Trailer leases	9.90
Plans	65
Material	20
	<hr/> 10.75
UTILITY SERVICE CHARGES	119.89
	<hr/>
RECOVERY OF PRIOR YEARS' EXPENDITURES	
Services—construction	4.30
Other	5.49
	<hr/> 9.79
MISCELLANEOUS	60
	<hr/>
TOTAL BUDGETARY REVENUE	5,930.20

The Ministry of Northern Affairs assumed revenue collection responsibility as of April 1, 1978 for certain revenues previously collected by the ministries of Transportation and Communications, Treasury and Economic and Agriculture and Food.

X.

MINISTRY OF REVENUE

FISCAL YEAR, 1978-79

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X.—MINISTRY OF REVENUE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
4,964,576	Ministry Administration	6,454,700	5,403,876
24,245,878	Administration of Taxes	28,235,700	27,184,390
110,672,860	Guaranteed Income and Tax Credit	108,925,000	102,331,466
51,601,275	Municipal Assessment	56,232,100	55,290,929
3,064,233	Province of Ontario Savings Office	3,155,000	3,580,920
194,548,822	Ministry Total	203,002,500	193,791,581
ACCOUNTING CLASSIFICATION			
194,523,637	Total Budgetary Expenditure	203,002,500	193,747,139
25,185	Total Charges		44,442
194,548,822		203,002,500	193,791,581

X.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1001				MINISTRY ADMINISTRATION PROGRAM	
1	458,900		458,900	Main Office	329,015
2	278,400	7,600	286,000	Analysis, Research and Planning	277,822
3	428,600	33,800	462,400	Legal Services	457,619
4	370,300	12,700	383,000	Audit Services	374,289
5	658,600	65,400	724,000	Financial Services	710,683
6	1,468,600	81,400	1,550,000	Supply and Office Services	1,438,172
7	678,200	17,800	696,000	Personnel Services	677,352
8	198,300		198,300	Information Services	167,215
9	688,300	20,000	708,300	Systems Development Services	705,955
10	969,800		969,800	Relocation Project	247,298
	6,198,000	238,700	6,436,700		5,385,420
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,359
S				Deposit, Trust and Reserve Accounts, The Financial Administration Act	9
	6,216,000	238,700	6,454,700	TOTAL FOR MINISTRY ADMINISTRATION	5,403,870

Program description:

This program includes the Office of the Minister and Deputy Minister of Revenue and the planning, advice and control functions related to policy direction of operating programs. It also provides common management services to support operating programs in the professional and technical areas of personnel management, purchasing, accounting, mail, management systems, and communication advisory services. In addition, funds for the relocation of the Ministry to Oshawa are included in this program.

X.—MINISTRY OF REVENUE—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)	\$	Supply and Office Services (Item 6)	\$
Salaries and wages	253,814	Salaries and wages	567,982
Employee benefits	30,711	Employee benefits	95,049
Transportation and communication	17,932	Transportation and communication	578,827
Services	9,354	Services	55,623
Supplies and equipment	17,204	Supplies and equipment	140,691
	329,015		1,438,172
Minister's Salary	18,359		
	347,374		
		Personnel Services (Item 7)	
Analysis, Research and Planning (Item 2)		Salaries and wages	529,993
Salaries and wages	221,303	Employee benefits	89,568
Employee benefits	34,087	Transportation and communication	10,575
Transportation and communication	4,146	Services	38,762
Services	13,851	Supplies and equipment	8,454
Supplies and equipment	4,435		677,352
	277,822		
		Information Services (Item 8)	
Legal Services (Item 3)		Salaries and wages	109,318
Salaries and wages	2,318	Employee benefits	17,807
Transportation and communication	681	Transportation and communication	2,177
Services	446,176	Services	14,803
Supplies and equipment	8,444	Supplies and equipment	23,110
	457,619		167,215
Audit Services (Item 4)		Systems Development Services (Item 9)	
Salaries and wages	305,278	Salaries and wages	917,451
Employee benefits	49,250	Employee benefits	153,323
Transportation and communication	7,806	Transportation and communication	23,665
Services	10,771	Services	907,821
Supplies and equipment	1,184	Supplies and equipment	31,938
	374,289		2,034,198
		Less: Recoveries from other activities	1,328,243
Financial Services (Item 5)			705,955
Salaries and wages	458,440		
Employee benefits	98,608		
Transportation and communication	1,471		
Services	148,195		
Supplies and equipment	3,969		
	710,683		
		Relocation Project (Item 10)	
Statutory Appropriations		Salaries and wages	137,519
Charges		Employee benefits	9,273
Reserve for outstanding cheques	97	Transportation and communication	4,101
	710,780	Services	78,789
		Supplies and equipment	17,616
			247,298
		TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM	5,403,876

X.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1002				ADMINISTRATION OF TAXES PROGRAM	
1	274,300		274,300	Main Office	189,392
2	683,300		683,300	Special Investigations	398,412
3	749,700		749,700	Revenue Research	671,810
4	7,541,700		7,541,700	Corporations Tax and Other Taxes	7,354,549
5	2,997,600	82,700	3,080,300	Gasoline Tax and Other Taxes	2,995,250
6	2,713,300		2,713,300	Succession Duty and Other Taxes	2,453,585
7	13,193,100		13,193,100	Retail Sales Tax and Other Taxes	13,077,047
	28,153,000	82,700	28,235,700		27,140,045
S				Deposit and Trust Accounts, The Financial Administration Act	44,345
	28,153,000	82,700	28,235,700	TOTAL FOR ADMINISTRATION OF TAXES	27,184,390

Program description:

This program includes administration of The Corporations Tax Act, The Income Tax Act, The Provincial Land Tax Act, The Railway Fire Charge Act, The Gasoline Tax Act, The Tobacco Tax Act, The Motor Vehicle Fuel Tax Act, The Succession Duty Act, The Land Transfer Tax Act, The Land Speculation Tax Act, The Gift Tax Act, The Retail Sales Tax Act and The Race Tracks Tax Act.

X.—MINISTRY OF REVENUE—Continued

ADMINISTRATION OF TAXES PROGRAM—VOTE 1002

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)		\$	Gasoline Tax and Other Taxes (Item 5)		\$
Salaries and wages		155,434	Salaries and wages		1,995,691
Employee benefits		24,826	Employee benefits		358,659
Transportation and communication		5,067	Transportation and communication		193,481
Services		624	Services		334,608
Supplies and equipment		3,441	Supplies and equipment		112,811
		189,392			2,995,250
Special Investigations (Item 2)			Succession Duty and Other Taxes (Item 6)		
Salaries and wages		312,800	Salaries and wages		1,852,006
Employee benefits		65,626	Employee benefits		334,439
Transportation and communication		15,718	Transportation and communication		19,844
Services		2,334	Services		173,784
Supplies and equipment		1,934	Supplies and equipment		73,512
		398,412			2,453,585
Revenue Research (Item 3)			Retail Sales Tax and Other Taxes (Item 7)		
Salaries and wages		413,351	Salaries and wages		9,189,823
Employee benefits		64,078	Employee benefits		1,657,324
Transportation and communication		6,741	Transportation and communication		1,018,628
Services		180,591	Services		825,059
Supplies and equipment		7,049	Supplies and equipment		386,213
		671,810			13,077,047
Corporations Tax and Other Taxes (Item 4)			Statutory Appropriations		
Salaries and wages		4,819,842	<i>Charges</i>		
Employee benefits		839,121	Contract security deposits		
Transportation and communication		189,843	Retail sales tax		44,345
Services		1,202,843			13,121,392
Supplies and equipment		302,900			
		7,354,549	TOTAL FOR ADMINISTRATION OF TAXES PROGRAM		27,184,390

X.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1003	\$	\$	\$	GUARANTEED INCOME AND TAX CREDIT PROGRAM	\$
1	108,925,000		108,925,000	Administration	102,331,466
	108,925,000		108,925,000	TOTAL FOR GUARANTEED INCOME AND TAX CREDIT	102,331,466

Program description:

This program includes the administration and transfer payments of the Guaranteed Annual Income System which provides a basic level of income security for senior citizens resident in Ontario; the administration of information services and related aspects of Ontario Tax Credits, which provide property tax credits, sales tax credits, pensioner tax credits and political contribution tax credits to Ontario residents; and, the administration of the Ontario Home Buyers Grant.

X.—MINISTRY OF REVENUE—Continued

GUARANTEED INCOME AND TAX CREDIT PROGRAM—VOTE 1003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Administration (Item 1)	\$
Salaries and wages	1,838,926
Employee benefits	309,709
Transportation and communication	159,649
Services	488,350
Supplies and equipment	90,572
Transfer payments	
Guaranteed Annual Income System	99,492,260
	102,379,466
Less: Recoveries from other Ministries. . . .	48,000
TOTAL FOR GUARANTEED INCOME AND TAX CREDIT PROGRAM	102,331,466

X.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1004				MUNICIPAL ASSESSMENT PROGRAM	
1	848,700	97,100	945,800	Administration	940,534
2	1,142,500		1,142,500	Assessment Standards	1,044,260
3	54,143,800		54,143,800	Assessment Field Operations	53,306,135
	56,135,000	97,100	56,232,100	TOTAL FOR MUNICIPAL ASSESSMENT	55,290,929

Program description:

This program consists of valuing all real property at market value, making business assessments, preparing assessment rolls, issuing assessment notices and carrying out an annual enumeration. The program provides a equitable base for municipal taxation, allocation of school support and grant structures, and produces preliminary voters lists and juror selection lists. The program is responsible for the appraisal of properties under the provisions of The Succession Duty Act.

X.—MINISTRY OF REVENUE—Continued

MUNICIPAL ASSESSMENT PROGRAM—VOTE 1004

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Administration (Item 1)	\$	Assessment Field Operations (Item 3)	\$
Salaries and wages	248,331	Salaries and wages	38,489,148
Employee benefits	41,571	Employee benefits	6,870,362
Transportation and communication	124,597	Transportation and communication	3,072,881
Services	516,613	Services	3,895,106
Supplies and equipment	4,422	Supplies and equipment	1,012,194
Transfer payments			
Grant to The Institute of Municipal			
Assessors	5,000		53,339,691
		Less: Recoveries from other Ministries. . . .	33,556
	940,534		53,306,135
Assessment Standards (Item 2)		TOTAL FOR MUNICIPAL ASSESSMENT	
Salaries and wages	755,800	PROGRAM	55,290,929
Employee benefits	132,824		
Transportation and communication	14,981		
Services	115,045		
Supplies and equipment	25,610		
	1,044,260		

X.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
S	\$	\$	\$	PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM (The Agricultural Development Finance Act)	\$
S	3,155,000		3,155,000	Administration	3,580,920
	3,155,000		3,155,000	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE	3,580,920

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

X.—MINISTRY OF REVENUE—Concluded

PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Administration (Statutory)	\$
Salaries and wages	2,079,225
Employee benefits	403,450
Transportation and communication	113,423
Services	891,667
Supplies and equipment	93,155
<hr/>	
TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM	3,580,920
<hr/>	

X.—MINISTRY OF REVENUE
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1979

	1979 \$	1978 \$
TAXATION		
Government of Canada		
Personal Income Tax Collection Agreement*	2,735,207,351	2,446,688,816
Revenue Guarantees	43,587,000	210,395,000
Proportion of Income Tax collected from privately-owned corporations operating public utilities	15,056,505	8,072,132
Proportion of the special 15% tax on 1971 undistributed income on hand	6,653,082	6,164,996
Tax Rental Agreement 1952-56	(15,084)	(153,656)
Retail Sales Tax	1,716,902,630	1,926,536,587
Corporations Tax	1,271,543,848	1,007,376,158
Gasoline Tax	538,883,085	522,547,509
Tobacco Tax	258,483,406	205,971,388
Motor Vehicle Fuel Tax	94,219,809	85,400,699
Land Transfer Tax	66,727,550	62,169,049
Succession Duty	62,672,874	73,063,549
Race Tracks Tax	45,950,915	43,343,909
Land Speculation Tax	5,029,062	6,915,989
Provincial Land Tax	2,260,758	2,216,239
Gift Tax	510,478	698,299
Security Transfer Tax	153	()
Logging Tax	(500)	(54,939)
	<u>6,863,672,922</u>	<u>6,607,351,689</u>
GOVERNMENT OF CANADA		
Economic Stimulation	288,600,000	
Reciprocal Taxation Agreement—payments in lieu of Retail Sales Tax	39,843,000	21,810,000
	<u>328,443,000</u>	<u>21,810,000</u>
REIMBURSEMENT OF EXPENDITURES		
Province of Ontario Savings Office—refund of advances for operating expenses	3,580,920	3,064,200
Other	20,532	4,000
	<u>3,601,452</u>	<u>3,064,700</u>
FEES, LICENCES AND PERMITS	<u>3,924</u>	<u>9,000</u>
SALES AND RENTALS	<u>20,313</u>	<u>38,100</u>
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Liquor Control Board of Ontario	356,000,000	327,300,000
RECOVERY OF PRIOR YEARS' EXPENDITURES	<u>313,969</u>	<u>531,000</u>
MISCELLANEOUS	<u>5,868</u>	<u>8,000</u>
TOTAL BUDGETARY REVENUE	<u>7,552,061,448</u>	<u>6,960,105,000</u>

*Net of \$434,000,000 and \$423,518,270 for 1979 and 1978 respectively, for Ontario Tax Credits.

X.—MINISTRY OF REVENUE

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979	1978
	\$	\$
Contract security deposits—retail sales tax	8,719	83,370
TOTAL CREDITS.	8,719	83,370

XIA.

MINISTRY OF TREASURY AND ECONOMICS

FISCAL YEAR, 1978-79

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XIA.—MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
3,334,040	Ministry Administration	3,606,000	3,283,164
1,919,237,643	Finance	1,602,321,000	2,381,971,230
8,206,054	Economic Policy	14,050,000	9,954,724
1,384,387	Central Statistical Services	1,036,000	992,382
1,932,162,124	Ministry Total	1,621,013,000	2,396,201,500
	ACCOUNTING CLASSIFICATION		
1,262,038,900	Total Budgetary Expenditure	1,469,780,000	1,495,663,316
576,286,433	Total Disbursements	84,000,000	822,047,000
93,836,791	Total Charges	67,233,000	78,491,184
1,932,162,124		1,621,013,000	2,396,201,500

XIA—MINISTRY OF TREASURY AND ECONOMICS—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1101A				MINISTRY ADMINISTRATION PROGRAM	
1	979,000		979,000	Main Office	938,080
2	575,000		575,000	Financial Services	544,046
3	777,000		777,000	Supply and Office Services	664,543
4	398,000		398,000	Personnel Services	374,705
5	289,000		289,000	Information Services	275,874
6	283,000		283,000	Analysis, Research and Planning	198,775
7	100,000		100,000	Legal Services	90,523
8	187,000		187,000	Audit Services	177,280
	3,588,000		3,588,000		3,263,826
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,359
S				Reserve for Outstanding Cheques, The Financial Administration Act	979
	3,606,000		3,606,000	TOTAL FOR MINISTRY ADMINISTRATION	3,283,164

Program description:

This program provides the direction required to achieve the Ministry's objectives and administrative, analytical and financial services to its programs and to certain other ministries and central agencies.

XIA—MINISTRY OF TREASURY AND ECONOMICS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1101A

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages	668,542	Salaries and wages	177,815
Employee benefits	94,120	Employee benefits	27,865
Transportation and communication	50,905	Transportation and communication	470
Services	92,325	Services	13,869
Supplies and equipment	32,188	Supplies and equipment	55,855
	938,080		275,874
Minister's Salary	18,359		
	956,439	Analysis, Research and Planning (Item 6)	
		Salaries and wages	167,163
Financial Services (Item 2)		Employee benefits	27,935
Salaries and wages	411,308	Transportation and communication	116
Employee benefits	66,416	Services	2,550
Transportation and communication	1,358	Supplies and equipment	1,011
Services	57,256		
Supplies and equipment	7,708		198,775
	544,046	Legal Services (Item 7)	
		Salaries and wages	315
Supply and Office Services (Item 3)		Transportation and communication	3,468
Salaries and wages	364,779	Services	82,414
Employee benefits	57,335	Supplies and equipment	4,326
Transportation and communication	190,419		
Services	271,425		90,523
Supplies and equipment	137,437		
	1,021,395	Audit Services (Item 8)	
Loss: Recoveries	356,852	Salaries and wages	150,937
		Employee benefits	24,748
	664,543	Transportation and communication	387
		Services	633
Personnel Services (Item 4)		Supplies and equipment	575
Salaries and wages	312,036		
Employee benefits	52,428		177,280
Transportation and communication	678		
Services	5,430	Statutory Appropriations	
Supplies and equipment	4,133	Charges	
		Reserve for outstanding cheques	979
	374,705		
		TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM	3,283,164

XIA—MINISTRY OF TREASURY AND ECONOMICS—Continued
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
 for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1102A	\$	\$	\$	FINANCE PROGRAM	\$
1	2,633,000		2,633,000	Treasury	2,564,719
2	5,121,000		5,121,000	Fiscal Policy	4,590,340
	7,754,000		7,754,000		7,155,059
S	1,443,334,000		1,443,334,000	Public Debt, The Financial Administration Act	1,474,278,96
S	114,100,000	(30,100,000)*	84,000,000	Development Loans	72,047,000
S				Other Loans and Advances	750,000,000
S	67,233,000		67,233,000	Pension Funds, Deposit, Trust and Reserve Accounts	78,490,20
	1,632,421,000	(30,100,000)	1,602,321,000	TOTAL FOR FINANCE	2,381,971,23

Program description:

Treasury

This activity provides recommendations, management and direction to the Province's requirements in the areas of cash, public debt and public finance, generally; planning and direction to the Province's requirements in the areas of accounting, controls and internal and public reporting and fiduciary services to the Province and certain of its agencies.

Fiscal Policy

This activity provides an integrated planning and budgetary system to propose, develop, integrate and monitor the Government's policies for achieving stated social and economic objectives, with particular reference to federal-provincial fiscal relations, provincial fiscal and taxation policies and provincial-municipal fiscal and taxation policies; and provides services with regard to provincial-municipal finance (including the administration of the Ontario Unconditional Grants), and municipal finance to the Ministry of Intergovernmental Affairs.

*Responsibility for the Ontario Land Corporation transferred to the Ministry of Housing.

XIA—MINISTRY OF TREASURY AND ECONOMICS—Continued

FINANCE PROGRAM—VOTE 1102A

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Treasury (Item 1)		\$	Development Loans		\$
Salaries and wages		1,712,104	Statutory Appropriations		
Employee benefits		274,209	<i>Disbursements</i>		
Transportation and communication		18,163	The Ontario Education Capital Aid Corporation Act		70,922,000
Services		532,664	The Ontario Municipal Improvement Corporation Act		1,125,000
Supplies and equipment		27,579			72,047,000
		<u>2,564,719</u>			
Fiscal Policy (Item 2)			Other Loans and Advances		
Salaries and wages		2,604,184	Statutory Appropriations		
Employee benefits		406,336	<i>Disbursements</i>		
Transportation and communication		71,443	Ontario Hydro, The Power Corporation Act		750,000,000
Services		1,474,259			
Supplies and equipment		34,118			
		<u>4,590,340</u>			
Public Debt			Pension Funds, Deposit, Trust and Reserve Accounts		
Statutory Appropriations			Statutory Appropriations		
Interest on Ontario Securities			<i>Charges</i>		
Public Issues			Payments from Public Service Superannuation Fund, The P.S.S.F. Act	\$91,900,031	
For general purposes	\$137,245,103		Less: Recoveries from Ministry of Government Services	21,231,983	70,668,048
On behalf of Ontario					
Hydro	244,434,496	381,679,599	Payments from Superannuation Adjustment Fund:		
			Public Service Superannuation Plan	2,606,036	
Non Public Issues			Teachers' Superannuation Plan	2,738,105	
Canada Pension Plan			Retirement Pension Plan of Ryerson Polytechnical Institute	12,703	
Investment Fund	568,750,236		Caucus Employees Retirement Plan	3,407	5,360,251
Teachers' Superannuation Fund	210,985,390				
Ontario Municipal Employees Retirement Fund	105,399,582		Payments from Legislative Assembly Retirement Allowances Account, The L.A.R.A. Act		686,435
Other	21,235,909	906,371,117	Other, The Financial Administration Act		1,775,471
					78,490,205
Interest on Public Service Superannuation Fund		112,464,926			
Interest on Superannuation Adjustment Fund		18,019,967			
Interest on Province of Ontario Savings Office Deposits		31,566,858			
Other interest, exchange, discount and commission		24,176,499			
		<u>1,474,278,966</u>			
			TOTAL FOR FINANCE PROGRAM		<u>2,381,971,230</u>

XIA—MINISTRY OF TREASURY AND ECONOMICS—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1103A				ECONOMIC POLICY PROGRAM	
1	13,128,000		13,128,000	Economic Policy	9,062,882
2	922,000		922,000	Ontario Economic Council	891,842
	14,050,000		14,050,000	TOTAL FOR ECONOMIC POLICY	9,954,724

Program description:

Economic Policy

This activity monitors, analyses and forecasts short term and long term economic activity; develops economic policies with regard to development and stabilization strategies and initiatives, including regional economic development; provides intergovernmental liaison on economic policy; and administers the Parkwa Belt Program.

Ontario Economic Council

This activity conducts studies and prepares reports on public policy issues, particularly, the evaluation of Government spending programs in the areas of natural resources, human resources and economic development.

XIA—MINISTRY OF TREASURY AND ECONOMICS—Continued

ECONOMIC POLICY PROGRAM—VOTE 1103A

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Economic Policy (Item 1)	\$	Ontario Economic Council (Item 2)	\$
Salaries and wages	2,487,448	Salaries and wages	330,464
Employee benefits	358,258	Employee benefits	21,921
Transportation and communication	71,304	Transportation and communication	20,493
Services	526,809	Services	505,362
Supplies and equipment	42,064	Supplies and equipment	13,602
Acquisition/Construction of Physical Assets			
Regional Economic Development	712,100		891,842
Transfer payments			
Regional Economic			
Development \$ 2,647,192		TOTAL FOR ECONOMIC POLICY PROGRAM .	9,954,724
Conference Board in			
Canada	100,000		
Niagara Institute	50,000		
Industrial Incentive to the			
Ford Motor Company			
of Canada Ltd.	1,567,707		
Institute for research on			
Public Policy	500,000		
	4,864,899		
	9,062,882		

XIA—MINISTRY OF TREASURY AND ECONOMICS—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1104A	\$	\$	\$	CENTRAL STATISTICAL SERVICES PROGRAM	\$
1	1,036,000		1,036,000	Central Statistical Services	992,38
	1,036,000		1,036,000	TOTAL FOR CENTRAL STATISTICAL SERVICES .	992,38

Program description:

This program accumulates, analyses and disseminates statistical information to Ministries, agencies of Province and others.

XIA—MINISTRY OF TREASURY AND ECONOMICS—Concluded

CENTRAL STATISTICAL SERVICES PROGRAM—VOTE 1104A

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Central Statistical Services (Item 1)	\$
Salaries and wages	1,006,812
Employee benefits	160,223
Transportation and communication	22,689
Services	124,522
Supplies and equipment	9,095
	<hr/>
	1,323,341
Less: Recoveries from other Ministries	330,959
	<hr/>
TOTAL FOR CENTRAL STATISTICAL SERVICES PROGRAM	992,382
	<hr/> <hr/>

XIA—MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

		1979 \$		1978 \$
GOVERNMENT OF CANADA				
Reimbursement of Expenditures				
Refund of Federal Excise Tax on				
gasoline.....	\$ 509,212		\$ 476,701	
Regional and Economic Expansion				
DREE—New Forests.....	185,787			
DREE—Upper Ottawa Valley	79,315			
DREE—Thunder Bay.....			9,150,242	
DREE—Northeastern.....			3,867,234	
DREE—Ontario Northland..			63,607	
Other.....	40,257	814,571		13,557,784
Other				
Established Programs Financing				
Cash Contribution.....	\$1,605,021,001		\$1,232,625,810	
Extended Health Care Services	187,508,000		167,470,000	
Annual Subsidy per Capita,				
B.N.A. Act, 1907.....	5,121,864		5,121,864	
Annual Subsidy, B.N.A. Act, 1907	240,000		240,000	
Annual Subsidy (debt allowance).	142,414		142,414	
Common School Fund—interest.	75,113	1,798,108,392	75,113	1,405,675,201
		1,798,922,963		1,419,232,985
REIMBURSEMENT OF EXPENDITURES				
Motor Vehicle Manufacturers Association re sales tax				
study.....		13,200		
SALES AND RENTALS.....		58,920		25,445
RECOVERY OF PRIOR YEARS' EXPENDITURES				
Administration costs on debentures issued on behalf of				
Ontario Hydro.....		225,612		139,287
Other.....		36,326		51,936
		261,938		191,223
MISCELLANEOUS				
Reserve for outstanding cheques transfer.....		1,019,287		
Ontario Housing Corporation—Moss Park and				
Highway 401.....		194,116		74,90
Other.....		59,652		24,01
		1,273,055		98,91
INTEREST AND OTHER INVESTMENT INCOME				
Temporary Investments and Marketable Securities				
Temporary Investments				
Time deposits.....	\$ 41,884,560		\$ 45,376,811	
Other.....	11,580,482	53,465,042	6,014,836	51,391,64

X1.A—MINISTRY OF TREASURY AND ECONOMICS

STATMENT OF BUDGETARY REVENUE—Continued

for the year ended March 31, 1979

		1979 \$	1978 \$
INTEREST AND OTHER INVESTMENT INCOME—Continued			
Marketable Securities			
Interest	\$ 7,501,193	\$ 10,838,468	
Discount on Ontario debentures purchased for debt retirement.	851,157	217,562	
Loss on sale of investments . .	(1,557,410)	(432,207)	10,623,823
		60,259,982	62,015,470
Advances to Ontario Hydro—secured by bonds.		244,425,046	209,332,016
Other Corporations, Boards and Commissions			
The Ontario Education Capital Aid Corporation	\$ 94,710,707	\$ 92,211,518	
The Ontario Universities Capital Aid Corporation	89,373,799	88,079,159	
Ontario Mortgage Corporation. . .	58,040,089	63,265,836	
Ontario Housing Corporation. . . .	27,981,702	26,098,622	
Ontario Land Corporation.	13,863,619	28,227,560	
Ontario Development Corporation	6,243,214	5,414,858	
Eastern Ontario Development Corporation	4,222,335	2,975,749	
Northern Ontario Development Corporation	4,033,602	3,610,021	
The Ontario Junior Farmer Establishment Loan Corporation	4,023,676	4,310,112	
The Ontario Municipal Improve- ment Corporation.	3,935,857	4,176,020	
The Ontario Northland Trans- portation Commission.	3,346,454	4,786,343	
The Crop Insurance Commission of Ontario.	1,070,881	19,047	
Ontario Student Housing Corporation	272,873	552,820	
North Pickering Development Corporation	173,058	166,479	
Algonquin Forestry Authority. . . .	40,103	26,763	
The Ontario Transportation Development Corporation . . .		311,331,969	324,298,785
Investments in Water Treatment and Waste Control Facilities.		6,982,915	6,247,163
Loans to Municipalities			
Federal-Provincial Winter Capital Projects Fund.	\$ 4,152,890	\$ 4,426,268	
The Municipal Works Assistance Act.	3,005,061	3,273,039	
Municipal Debentures—The Municipality of Metropolitan Toronto.	2,334,136	2,420,430	
Federal-Provincial employment loans.	1,001,753	1,047,985	
Federal-Provincial special development loans.	221,795	238,920	

XI.A—MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1979

		1979 \$		1978 \$
INTEREST AND OTHER INVESTMENT INCOME—Continued				
The Shoreline Property Assistance Act, 1973	\$ 189,029		\$ 156,102	
The Town of Kapuskasing	78,820			
The Co-operative Loans Act	73,366		109,164	
Township of Elliot Lake	44,103		45,546	
Lac Seul Storage Dam	16,678		16,678	
The Moosonee Development Area Board	8,480		8,880	
Improvement District of Manitouwadge	2,945		5,743	
Municipal Debentures—Windsor	1,000			
Municipal Debentures—Other		11,130,056	84,683	11,833,438
Other Loans and Investments				
International Bridge Authority of Michigan—debentures	\$ 550,446		\$ 482,861	
Conservation Authorities	5,694		10,906	
Provincial Student-Aid Loans	1,462		2,958	
Sandwich, Windsor and Amherstburg Railway Company debentures		557,602	1,000	497,721
Other				
Ministry of Health re loans to public hospitals	\$ 21,964,583		\$ 21,583,465	
Ministry of Housing re housing action program	8,370,393		6,016,868	
Ministry of Agriculture and Food re tile drainage program	6,480,645		5,423,115	
Accrued interest on issue of debentures	364,583	37,180,204	651,389	33,674,831
		671,867,774		647,899,431
TOTAL BUDGETARY REVENUE		2,472,397,850		2,067,448,001

The Ministry of Treasury and Economics was established during 1978-79. Revenues collected during 1977-78 by the former Ministry of Treasury, Economics and Intergovernmental Affairs have been divided between the new ministries of Treasury and Economics and Intergovernmental Affairs for comparative reporting purposes.

XI.A—MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF RECEIPTS

for the year ended March 31, 1979

	1979 \$	1978 \$
Advances to Ontario Hydro—secured by bonds		
Repayments	82,737,000	58,392,000
Advances and Investments—Other Corporations, Boards and Commissions		
Ontario Mortgage Corporation	143,585,300	21,378,900
The Ontario Education Capital Aid Corporation	67,175,249	61,512,735
The Ontario Universities Capital Aid Corporation	28,357,017	26,275,008
Ontario Housing Corporation	34,134,698	12,373,502
Ontario Student Housing Corporation	14,823	72,014
Ontario Development Corporation	12,351,200	15,200,381
Northern Ontario Development Corporation	5,235,003	3,588,618
Eastern Ontario Development Corporation	2,132,940	2,274,766
The Ontario Municipal Improvement Corporation	4,658,143	5,297,980
The Ontario Junior Farmer Establishment Loan Corporation	4,581,804	4,087,915
Ontario Land Corporation	1,837,603	9,600,000
North Pickering Development Corporation	1,765,898	
The Crop Insurance Commission of Ontario	84,214	
	305,913,892	161,661,819
Loans to Municipalities		
The Municipality of Metropolitan Toronto	1,695,000	1,610,000
Township of Elliot Lake	349,000	172,400
Town of Kapuskasing	61,179	57,789
City of Windsor	50,000	50,000
Improvement District of Manitouwadge	41,000	39,000
The Moosonee Development Area Board	5,000	5,000
	2,201,179	1,934,189
Other Loans and Investments		
Sandwich, Windsor and Amherstburg Railway Company		50,000
TOTAL RECEIPTS	390,852,071	222,038,008

XIA—MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
Deposits with The Province of Ontario		
Savings Office (net)	60,495,635	6,198,903
Pension Funds		
Public Service Superannuation Fund	298,184,649	252,499,975
Legislative Assembly Retirement Allowances Account	4,482,528	1,139,288
	302,667,177	253,639,263
Deposit, Trust and Reserve Accounts		
Superannuation Adjustment Fund	89,917,420	86,595,638
Provincial Lottery Trust Fund	16,000,000	29,000,000
Reserve for outstanding cheques	1,422,965	265,005
Reserve for unclaimed debenture principal and interest	314,727	296,070
Ontario Food Terminal Board—sinking fund deposits	225,205	242,468
McMichael Canadian Collection of Art	153,637	331,370
The Fund for Milk and Cream Producers	93,841	124,890
Payroll deductions (net)	35,889	554,924
Unclaimed monies	239	29,062
Sundry	1,653	831
	108,165,576	117,440,258
TOTAL CREDITS	471,328,388	377,278,421

XIB.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

FISCAL YEAR, 1978-79

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XIB—MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
855,766	Ministry Administration	1,125,653	1,074,377
1,796,204	Intergovernmental Affairs	1,066,000	1,060,144
388,109,025	Local Government Affairs	517,587,000	508,790,177
390,760,995	Ministry Total	519,778,653	510,924,698
	ACCOUNTING CLASSIFICATION		
389,549,402	Total Budgetary Expenditure	518,268,653	509,616,272
1,211,593	Total Disbursements	1,510,000	1,308,426
390,760,995		519,778,653	510,924,698

XIB—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1101B	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	635,000	124,653	759,653	Main Office	724,033
2	343,000		343,000	Legal Services	333,811
	978,000	124,653	1,102,653		1,057,844
S	18,000		18,000	Minister's Salary, The Executive Council Act	11,504
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,029
	1,001,000	124,653	1,125,653	TOTAL FOR MINISTRY ADMINISTRATION	1,074,377

Program description:

This program provides the direction required to achieve the Ministry's objectives.

XIB.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1101B

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)		\$
Salaries and wages	507,507	
Employee benefits	68,207	
Transportation and communication	36,691	
Services	77,209	
Supplies and equipment	34,419	
	724,033	
Minister's Salary	11,504	
Parliamentary Assistant's Salary	5,029	
	740,566	
Legal Services (Item 2)		
Salaries and wages	17,417	
Employee benefits	348	
Transportation and communication	11,402	
Services	293,447	
Supplies and equipment	11,197	
	333,811	
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	1,074,377	

XIB—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1102B	\$	\$	\$	INTERGOVERNMENTAL AFFAIRS PROGRAM	\$
1	1,058,000	8,000	1,066,000	Intergovernmental Affairs	1,060,144
	1,058,000	8,000	1,066,000	TOTAL FOR INTERGOVERNMENTAL AFFAIRS . .	1,060,144

Program description:

This program provides analysis and advice in two main areas: Ontario's relationships with the Government of Canada and other provincial governments; and Ontario's participation in Canadian international activities including international disaster relief.

XIB.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

INTERGOVERNMENTAL AFFAIRS PROGRAM—VOTE 1102B

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Intergovernmental Affairs (Item 1)	\$
Salaries and wages	570,349
Employee benefits	88,951
Transportation and communication	53,842
Services	61,536
Supplies and equipment	10,166
Transfer payments	
Canadian Intergovernmental Conference Secretariat	275,300
TOTAL FOR INTERGOVERNMENTAL AFFAIRS PROGRAM	1,060,144

XIB—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1103B	\$	\$	\$	LOCAL GOVERNMENT AFFAIRS PROGRAM	\$
1	516,781,000		516,781,000	Local Government	508,163,577
	516,781,000		516,781,000		508,163,577
S	56,000		56,000	Payments in Lieu of Taxes	56,000
S	750,000		750,000	Shoreline Property Assistance, The Shore- line Property Assistance Act	570,600
	517,587,000		517,587,000	TOTAL FOR LOCAL GOVERNMENT AFFAIRS . .	508,790,177

Program description:

This program provides studies, assistance and proposals to the Government for the evolution of a system of local government which is understandable, accountable and responsible and which has the capacity to identify issues and determine priorities for the effective use of resources in a complex society; provides, where appropriate, advice and assistance to local governments in organization, administration and financial management; and participates with the Ministry of Treasury and Economics in the development of transfer payment policies and administers certain such payments.

XIB.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Concluded

LOCAL GOVERNMENT AFFAIRS PROGRAM—VOTE 1103B

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Local Government (Item 1)	\$	Local Government — Cont'd.	\$
Salaries and wages	3,816,373	Persons	
Employee benefits	553,487	Ontario Youth Employ-	
Transportation and communication	521,655	ment Program	\$20,028,066
Services	884,506	Disaster relief assistance	
Supplies and equipment	99,618	for victims	113,561
Transfer payments			501,550,112
Municipalities		Disbursements	
Ontario Unconditional		Loans to persons under The Municipal	
Grants		and School Tax Credit Assistance Act	737,826
Unconditional	\$454,701,348		508,163,577
Transitional and		Statutory Appropriations	
special	7,044,043	Payments in lieu of taxes	
Compensation for loss			
of revenue	2,780,728	Transfer payments	
	464,526,119	The Whirlpool Rapids	
Payments under The		Bridge Act	\$ 36,000
Municipal Tax As-		The Lewiston-Queenston	
sistance Act	12,732,876	Bridge Act	20,000
Taxes on tenant-occupied			56,000
provincial properties		Shoreline Property Assistance	
under The Assessment		Disbursements	
Act	1,770,596	Loans to municipalities under The	
Payments with regard to		Shoreline Property Assistance Act,	
Great Lakes flood		1973	570,600
damage	286,728	TOTAL FOR LOCAL GOVERNMENT AFFAIRS	
Student involvement in		PROGRAM	508,790,177
municipal administra-			
tion	749,237		
Payments under The			
Provincial Parks			
Municipal Tax As-			
sistance Act, 1974	291,026		
Local Government			
Bilingualism Program			
Moosonee Development			
Area Board	300,000		
Municipal organizations			
Municipal Liaison Com-			
mittee	50,000		
Bureau of Municipal			
Research	25,000		
Association of Muni-			
cipalities of Ontario	40,000		
Association of Counties			
and Regions of Ontario			
Ontario Conference on			
Local Government	2,500		
Association of Municipal			
Clerks and Treasurers			
of Ontario	22,000		
Federation of Northern			
Ontario Municipalities			
North-West Ontario			
Municipal Association			
Rural Ontario Muni-			
cipal Association	1,000		
Payments under Section			
148A of the Muni-			
cipality of Metropolitan			
Toronto Act	300,000		

XI.B—MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
French Language Training to Municipal Employees	135,400	144,545
REIMBURSEMENT OF EXPENDITURES		
Taxes on tenant occupied premises	185,239	
Other	62,151	297,958
	247,390	297,958
FEES, LICENCES AND PERMITS		
Municipal Auditors' licences	1,800	1,740
SALES AND RENTALS		18,772
UTILITY SERVICE CHARGES		69,588
RECOVERY OF PRIOR YEARS' EXPENDITURES	292,404	89,034
MISCELLANEOUS	8,923	1,907
TOTAL BUDGETARY REVENUE	685,917	623,544

The Ministry of Intergovernmental Affairs was established during 1978-79. Revenues collected during 1977-78 by the former Ministry of Treasury, Economics and Intergovernmental Affairs have been divided between the new ministries of Treasury and Economics and Intergovernmental Affairs for comparative reporting purposes.

STATEMENT OF RECEIPTS

for the year ended March 31, 1979

	1979 \$	1978 \$
Loans to Municipalities		
Municipal works assistance	4,301,918	4,580,78
Federal-Provincial Winter Capital Projects Fund	4,192,384	2,554,00
Federal-Provincial employment loans	690,600	641,50
Federal-Provincial special development loans	241,800	309,60
The Shoreline Property Assistance Act, 1973	142,415	72,03
Township of Amabel	197	
	9,569,314	8,157,92
Other Loans and Investments		
Municipal and school tax credit assistance	314,903	314,03
TOTAL RECEIPTS	9,884,217	8,471,95

XII.

JUSTICE POLICY

FISCAL YEAR, 1978-79

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XII.—JUSTICE POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
428,698	Justice Policy	608,279	615,565
428,698	Total for Justice Policy	608,279	615,565
	ACCOUNTING CLASSIFICATION		
428,698	Total Budgetary Expenditure	608,279	615,565

XII.—JUSTICE POLICY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1201				JUSTICE POLICY PROGRAM	
1	527,000	81,279	608,279	Justice Policy	604,060
	527,000	81,279	608,279		604,060
S				Minister's Salary, The Executive Council Act.	11,505
	527,000	81,279	608,279	TOTAL FOR JUSTICE POLICY	615,565

Program description:

This Cabinet Committee chaired by the Provincial Secretary for Justice is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

XII.—JUSTICE POLICY—Concluded

JUSTICE POLICY PROGRAM—VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Justice Policy (Item 1)	\$
Salaries and wages	358,834
Employee benefits	54,900
Transportation and communication	16,709
Services	125,410
Supplies and equipment	48,207
	<hr/>
	604,060
Minister's salary	11,505
	<hr/>
TOTAL FOR JUSTICE POLICY PROGRAM	615,565
	<hr/>

XII.—JUSTICE POLICY
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1979

	1979 \$	1978 \$
SALES AND RENTALS		
Publications.....	120	
RECOVERY OF PRIOR YEARS' EXPENDITURES.....		255
TOTAL BUDGETARY REVENUE.....	120	255

XIII.

MINISTRY OF THE ATTORNEY GENERAL

FISCAL YEAR, 1978-79

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XIII.—MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
3,733,591	Law Officer of the Crown	4,228,000	4,130,866
31,256,291	Administrative Services	33,932,600	33,365,165
4,997,782	Guardian and Trustee Services	5,574,000	5,433,870
14,356,918	Crown Legal Services	15,708,000	15,337,633
523,164	Legislative Counsel Services	670,000	647,313
67,570,929	Courts Administration	74,392,000	73,997,691
6,751,309	Administrative Tribunals	7,671,000	7,228,526
129,189,984	Ministry Total	142,175,600	140,141,064
ACCOUNTING CLASSIFICATION			
129,189,269	Total Budgetary Expenditure	142,175,600	140,123,920
715	Total Charges		17,144
129,189,984		142,175,600	140,141,064

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1301	\$	\$	\$	LAW OFFICER OF THE CROWN PROGRAM	\$
1	268,900	15,000	283,900	Attorney General	271,632
2	187,000		187,000	Deputy Attorney General	180,771
3	532,600		532,600	Policy Development	513,844
4	644,400		644,400	Law Research (Ontario Law Reform Commission)	584,087
5	2,557,100		2,557,100	Royal Commissions	2,557,073
	4,190,000	15,000	4,205,000		4,107,407
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,359
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act.	5,100
	4,213,000	15,000	4,228,000	TOTAL FOR LAW OFFICER OF THE CROWN . . .	4,130,866

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

LAW OFFICER OF THE CROWN PROGRAM—VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Attorney General (Item 1)		\$	Law Research (Item 4) (Ontario Law Reform Commission)		\$
Salaries and wages		167,511	Salaries and wages		317,727
Employee benefits		26,143	Employee benefits		47,815
Transportation and communication		21,371	Transportation and communication		9,594
Services		33,394	Services		155,602
Supplies and equipment		23,213	Supplies and equipment		53,349
		<hr/>			<hr/>
		271,632			584,087
Minister's Salary		18,359			
Parliamentary Assistant's Salary		5,100			
		<hr/>			
		295,091			
		<hr/>			
Deputy Attorney General (Item 2)			Royal Commissions (Item 5)		
Salaries and wages		122,294	Salaries and wages		582,808
Employee benefits		19,122	Employee benefits		42,482
Transportation and communication		13,839	Transportation and communication		89,210
Services		15,251	Services		1,640,038
Supplies and equipment		10,265	Supplies and equipment		202,535
		<hr/>			<hr/>
		180,771			2,557,073
		<hr/>			
Policy Development (Item 3)			TOTAL FOR LAW OFFICER OF THE CROWN PROGRAM		
Salaries and wages		382,676			4,130,866
Employee benefits		47,121			
Transportation and communication		13,108			
Services		33,712			
Supplies and equipment		37,227			
		<hr/>			
		513,844			
		<hr/>			

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1302				ADMINISTRATIVE SERVICES PROGRAM	
1	28,773,400	449,600	29,223,000	Main Office	29,195,227
2	2,027,500		2,027,500	Financial Services	2,027,094
3	770,000		770,000	Personnel Services	711,836
4	196,800		196,800	Analysis, Research and Planning	179,267
5	653,900		653,900	Audit Services	624,654
6	1,061,400		1,061,400	Systems Development	609,943
	33,483,000	449,600	33,932,600		33,348,021
S				Reserve for Outstanding Cheques, The Financial Administration Act	17,144
	33,483,000	449,600	33,932,600	TOTAL FOR ADMINISTRATIVE SERVICES	33,365,165

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

ADMINISTRATIVE SERVICES PROGRAM—VOTE 1302

Main Office (Item 1)	\$		\$
Salaries and wages	606,674	Analysis, Research and Planning (Item 4)	147,620
Employee benefits	35,440	Employee benefits	26,513
Transportation and communication	51,768	Transportation and communication	1,386
Services	506,965	Services	3,332
Supplies and equipment	227,827	Supplies and equipment	416
Transfer payments			
Contribution to Legal Aid Fund	\$ 27,216,700		179,267
Grants—Canadian Law Information Council	107,400		
Native Court Worker Program	434,718	Audit Services (Item 5)	
Attorney General Fellowship in Law	7,735	Salaries and wages	486,803
	27,766,553	Employee benefits	97,537
	29,195,227	Transportation and communication	35,579
		Services	1,963
		Supplies and equipment	2,772
			624,654
Financial Services (Item 2)			
Salaries and wages	1,488,359	Systems Development (Item 6)	
Employee benefits	244,368	Salaries and wages	355,796
Transportation and communication	88,947	Employee benefits	53,504
Services	173,059	Transportation and communication	6,375
Supplies and equipment	24,721	Services	156,873
Transfer payments		Supplies and equipment	37,395
Compassionate Allowances	7,640		609,943
	2,027,094	TOTAL FOR ADMINISTRATIVE SERVICES PROGRAM	33,365,165
Statutory Appropriations			
Reserve for outstanding cheques	17,144		
	2,044,238		
Personnel Services (Item 3)			
Salaries and wages	584,081		
Employee benefits	83,158		
Transportation and communication	15,154		
Services	7,089		
Supplies and equipment	22,354		
	711,836		

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1303	\$	\$	\$	GUARDIAN AND TRUSTEE SERVICES PROGRAM	\$
1	1,859,500		1,859,500	Official Guardian	1,736,010
2	3,385,200	90,000	3,475,200	Public Trustee	3,471,910
3	214,300	25,000	239,300	Supreme Court Accountant	225,950
	5,459,000	115,000	5,574,000	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES	5,433,870

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trust supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued
GUARDIAN AND TRUSTEE SERVICES PROGRAM—VOTE 1303

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Official Guardian (Item 1)		\$	Supreme Court Accountant (Item 3)		\$
Salaries and wages		1,107,601	Salaries and wages		139,000
Employee benefits		166,179	Employee benefits		20,122
Transportation and communication		81,897	Transportation and communication		1,841
Services		342,729	Services		53,203
Supplies and equipment		37,604	Supplies and equipment		11,784
		<hr/>			<hr/>
		1,736,010			225,950
		<hr/>			<hr/>
Public Trustee (Item 2)			TOTAL FOR GUARDIAN AND TRUSTEE		
Salaries and wages		2,408,439	SERVICES PROGRAM		5,433,870
Employee benefits		362,163			<hr/>
Transportation and communication		73,517			<hr/>
Services		544,316			
Supplies and equipment		83,475			
		<hr/>			
		3,471,910			

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1304				CROWN LEGAL SERVICES PROGRAM	
1	13,032,500	830,000	13,862,500	Criminal Law Division	13,673,971
2	1,661,400		1,661,400	Civil Law Division	1,527,897
3	183,100		183,100	Common Legal Services	118,356
	14,877,000	830,000	15,707,000		15,320,224
S	1,000		1,000	Proceedings against The Crown Act	17,409
	14,878,000	830,000	15,708,000	TOTAL FOR CROWN LEGAL SERVICES	15,337,633

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

CROWN LEGAL SERVICES PROGRAM—VOTE 1304

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Criminal Law Division (Item 1)		Common Legal Services (Item 3)	
	\$		\$
Salaries and wages	9,473,337	Salaries and wages	5,056,013
Employee benefits	1,397,606	Employee benefits	744,546
Transportation and communication	541,058	Transportation and communication	4,301
Services	1,943,644	Services	30,169
Supplies and equipment	316,326	Supplies and equipment	2,859
Transfer payments			
Crown Attorneys' Association	2,000		5,837,888
	13,673,971	Less: Recoveries from other Ministries for Seconded Common Legal Services (net of \$147,619 excess recoveries transferred to revenue)	5,719,532
			118,356
Civil Law Division (Item 2)		TOTAL FOR CROWN LEGAL SERVICES PROGRAM	
Salaries and wages	1,236,749		15,337,633
Employee benefits	178,944		
Transportation and communication	19,640		
Services	54,027		
Supplies and equipment	38,537		
	1,527,897		
Proceedings against The Crown Act	17,409		
	1,545,306		

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1305	\$	\$	\$	LEGISLATIVE COUNSEL SERVICES PROGRAM	\$
1	590,000	80,000	670,000	Legislative Counsel Services	647,313
	590,000	80,000	670,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES..	647,313

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

LEGISLATIVE COUNSEL SERVICES PROGRAM—VOTE 1305

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Legislative Counsel Services (Item 1)	\$
Salaries and wages	519,119
Employee benefits	74,666
Transportation and communication	9,825
Services	18,529
Supplies and equipment	25,174
	<hr/>
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM	647,313
	<hr/> <hr/>

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1306				COURTS ADMINISTRATION PROGRAM	
1	674,600		674,600	Program Administration	673,907
2	4,731,900	435,000	5,166,900	Supreme Court of Ontario	5,078,370
3	22,406,200	1,020,000	23,426,200	County and District Courts	23,401,887
4	1,092,900	484,000	1,576,900	Small Claims Courts	1,573,749
5	41,725,100	1,295,000	43,020,100	Provincial Courts	42,696,838
	70,630,700	3,234,000	73,864,700		73,424,751
S	164,300		164,300	Allowances to Supreme Court Judges, The Extra-Judicial Services Act	179,179
S	363,000		363,000	Allowances to Judges, The Extra-Judicial Services Act	393,761
	71,158,000	3,234,000	74,392,000	TOTAL FOR COURTS ADMINISTRATION	73,997,691

Program description:

This program provides for the management of civil and criminal courts in Ontario.

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

COURTS ADMINISTRATION PROGRAM—VOTE 1306

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)	\$	Small Claims Courts (Item 4)	\$
Salaries and wages	506,650	Salaries and wages	353,030
Employee benefits	71,267	Employee benefits	46,208
Transportation and communication	18,690	Transportation and communication	24,101
Services	46,381	Services	930,494
Supplies and equipment	30,919	Supplies and equipment	219,916
	<u>673,907</u>		<u>1,573,749</u>
Supreme Court of Ontario (Item 2)		Provincial Courts (Item 5)	
Salaries and wages	3,585,269	Salaries and wages	27,223,739
Employee benefits	447,340	Employee benefits	4,013,296
Transportation and communication	228,771	Transportation and communication	1,560,044
Services	530,581	Services	8,319,823
Supplies and equipment	269,809	Supplies and equipment	1,561,486
Transfer payments		Transfer payments	
Judges' Library \$ 13,300		Grant-Frontenac Family Referral Service	18,450
Chief Justice of Ontario—			<u>42,696,838</u>
Conferences and			
Seminars 3,300	16,600		
	<u>5,078,370</u>	TOTAL FOR COURTS ADMINISTRATION	
Allowances to Supreme Court Judges	179,179	PROGRAM	<u>73,997,691</u>
	<u>5,257,549</u>		
County and District Courts (Item 3)			
Salaries and wages	14,770,914		
Employee benefits	1,949,532		
Transportation and communication	814,422		
Services	4,598,976		
Supplies and equipment	1,258,643		
Transfer payments			
County and District Law Libraries	9,400		
	<u>23,401,887</u>		
Allowances to Judges	393,761		
	<u>23,795,648</u>		

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1307				ADMINISTRATIVE TRIBUNALS PROGRAM	
1	2,049,700		2,049,700	Assessment Review Court	1,897,364
2	116,200		116,200	Board of Negotiation	87,118
3	2,211,900		2,211,900	Criminal Injuries Compensation Board	2,112,999
4	692,000		692,000	Land Compensation Board	543,418
5	2,496,200	105,000	2,601,200	Ontario Municipal Board	2,587,627
	7,566,000	105,000	7,671,000	TOTAL FOR ADMINISTRATIVE TRIBUNALS	7,228,526

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

XIII.—MINISTRY OF THE ATTORNEY GENERAL—Concluded

ADMINISTRATIVE TRIBUNALS PROGRAM—VOTE 1307

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Assessment Review Court (Item 1)	\$	Land Compensation Board (Item 4)	\$
Salaries and wages	1,040,871	Salaries and wages	409,578
Employee benefits	151,148	Employee benefits	61,501
Transportation and communication	244,164	Transportation and communication	21,905
Services	409,240	Services	40,794
Supplies and equipment	51,941	Supplies and equipment	9,640
	<u>1,897,364</u>		<u>543,418</u>
Board of Negotiation (Item 2)		Ontario Municipal Board (Item 5)	
Salaries and wages	51,076	Salaries and wages	1,975,099
Employee benefits	7,822	Employee benefits	317,990
Transportation and communication	12,829	Transportation and communication	185,726
Services	15,004	Services	60,200
Supplies and equipment	387	Supplies and equipment	44,612
	<u>87,118</u>	Transfer payments	
Criminal Injuries Compensation Board (Item 3)		Grant re Ontario Municipal Board	
Salaries and wages	240,998	Reports	4,000
Employee benefits	39,540		<u>2,587,627</u>
Transportation and communication	25,164	TOTAL FOR ADMINISTRATIVE TRIBUNALS	
Services	83,627	PROGRAM	<u>7,228,526</u>
Supplies and equipment	11,370		
Transfer payments			
Compensation to Victims of Crime	<u>1,712,300</u>		
	<u>2,112,999</u>		

XIII.—MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Legal Aid	6,866,259	6,248,250
Unified Family Court	214,300	
Native Court Workers	207,900	
Criminal Injuries Compensation Board		416,545
	7,288,459	6,664,795
REIMBURSEMENT OF EXPENDITURES		
Public Trustee	3,477,514	3,035,470
Official Guardian	900,661	867,700
Accountant, Supreme Court of Ontario	225,950	238,700
	4,604,125	4,141,870
FEES, LICENCES AND PERMITS		
Surrogate Registrars	9,985,395	9,272,800
Sheriffs	4,043,447	3,904,740
Local Registrars	3,970,559	3,513,590
County and District Court Clerks	2,526,256	2,757,590
Ontario Municipal Board	505,378	492,880
Small Claims Courts-clerks and bailiffs	210,650	64,680
Crown Attorneys	4,752	6,940
Provincial Courts—special examiner fees	119	
	21,246,556	20,013,240
FINES AND PENALTIES		
Provincial Courts		
Criminal division	59,895,578	56,377,500
Family division	43,310	30,800
Crown Attorney Offices	199,325	204,800
Estreated bail	81,415	117,800
Unclaimed bail and restitutions	26,727	65,400
Other	43,607	53,800
	60,289,962	56,850,400
SALES AND RENTALS		
Photocopies	7,614	
Transcripts	6,811	
Vehicles	4,250	1,200
	18,675	1,300
RECOVERY OF PRIOR YEARS' EXPENDITURES	60,281	48,500
MISCELLANEOUS		
Public Trustee—escheated estates	788,709	704,200
Recoveries of legal costs	52,267	
Out-of-court settlements	150,000	
Excess chargeback recoveries re Common Legal Services	147,619	113,000
Unclaimed monies	91,020	30,200
Interest	85,424	35,400
Outstanding cheques	19,836	
Costs received from accident claims	13,541	30,200
Other	116,994	32,000
	1,465,410	947,500
TOTAL BUDGETARY REVENUE	94,973,468	88,667,500

XIII.—MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
Reserve for outstanding cheques.....		7,592
TOTAL CREDITS.....		7,592

XIV.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

FISCAL YEAR, 1978-79

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XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
3,802,234	Ministry Administration	4,966,200	4,584,325
31,135,519	Commercial Standards	29,404,700	30,048,246
5,611,085	Technical Standards	6,649,000	6,159,681
7,561,582	Public Entertainment Standards	8,327,000	8,098,789
18,302,294	Property Rights	19,932,000	19,638,254
2,644,676	Registrar General	2,925,000	2,923,781
6,262,014	Liquor Licence	6,876,000	6,593,732
6,378,710	Rent Review	5,032,800	4,685,673
81,698,114	Ministry Total	84,112,700	82,732,481
ACCOUNTING CLASSIFICATION			
63,381,348	Total Budgetary Expenditure	65,504,700	63,259,178
18,316,766	Total Charges	18,608,000	19,473,303
81,698,114		84,112,700	82,732,481

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1401				MINISTRY ADMINISTRATION PROGRAM	
1	839,000		839,000	Main Office	619,683
2	1,160,500	15,000	1,175,500	Financial Services	1,162,301
3	688,400	39,300	727,700	Supplies and Office Services	700,902
4	532,000		532,000	Personnel Services	500,270
5	791,900	290,900	1,082,800	Information Services	1,016,732
6	216,100	167,000	383,100	Analysis, Research and Planning	374,859
7	203,100		203,100	Audit Services	158,529
	4,431,000	512,200	4,943,200		4,533,276
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,359
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	4,658
S				Deposit, Trust and Reserve Accounts, The Financial Administration Act	28,032
	4,454,000	512,200	4,966,200	TOTAL FOR MINISTRY ADMINISTRATION	4,584,325

Program description:

This program consists of activities representing the administrative and supporting services for the operating programs of the Ministry.

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)	\$	Personnel Services (Item 4)	\$
Salaries and wages	341,104	Salaries and wages	390,744
Employee benefits	34,268	Employee benefits	59,059
Transportation and communication	49,197	Transportation and communication	7,525
Services	151,667	Services	24,078
Supplies and equipment	43,447	Supplies and equipment	18,864
	<hr/>		<hr/>
	619,683		500,270
Minister's Salary	18,359		
Parliamentary Assistant's Salary	4,658		
	<hr/>		
	642,700		
	<hr/>		
Financial Services (Item 2)		Information Services (Item 5)	
Salaries and wages	834,576	Salaries and wages	436,519
Employee benefits	141,284	Employee benefits	52,485
Transportation and communication	5,321	Transportation and communication	42,527
Services	149,176	Services	361,490
Supplies and equipment	31,944	Supplies and equipment	123,711
	<hr/>		<hr/>
	1,162,301		1,016,732
	<hr/>		<hr/>
Statutory Appropriations		Analysis, Research and Planning (Item 6)	
Charges		Salaries and wages	235,514
Reserve for outstanding		Employee benefits	29,713
cheques \$ 25,502		Transportation and communication	3,813
Unclaimed monies 2,530	28,032	Services	87,061
	<hr/>	Supplies and equipment	18,758
			<hr/>
	1,190,333		374,859
	<hr/>		<hr/>
Supplies and Office Services (Item 3)		Audit Services (Item 7)	
Salaries and wages	419,549	Salaries and wages	127,243
Employee benefits	65,719	Employee benefits	17,883
Transportation and communication	162,444	Transportation and communication	9,509
Services	48,158	Services	1,173
Supplies and equipment	5,032	Supplies and equipment	2,721
	<hr/>		<hr/>
	700,902		158,529
	<hr/>		<hr/>
		TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM	4,584,325
			<hr/>

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1402				COMMERCIAL STANDARDS PROGRAM	
1	2,329,500		2,329,500	Securities	2,302,835
2	455,500	33,900	489,400	Pension Plans	481,103
3	2,616,300	56,000	2,672,300	Financial Institutions	2,651,755
4	800		800	Motor Vehicle Accident Claims Fund*	
5	1,940,900		1,940,900	Companies	1,882,676
6	3,071,200	149,800	3,221,000	Business Practices	3,196,870
7	139,800	3,000	142,800	Commercial Registration Appeal Tribunal..	137,736
	10,554,000	242,700	10,796,700		10,652,975
S	18,402,000		18,402,000	Payments from The Motor Vehicle Accident Claims Fund, The Motor Vehicle Accident Claims Act	19,093,950
S	206,000		206,000	Security Bond Forfeitures, The Financial Administration Act	301,310
S				Reserve for Outstanding Cheques, The Financial Administration Act	
	29,162,000	242,700	29,404,700	TOTAL FOR COMMERCIAL STANDARDS	30,048,240

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas and equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and a provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

*For the fiscal year 1978-79, the recovery of Motor Vehicle Accident Claims Fund—Administration is recorded as a credit to the expenditure vote 1402-4. In previous years this recovery appeared as Reimbursement Expenditures in the Ministry's revenue statement.

COMMERCIAL STANDARDS PROGRAM—VOTE 1402

Securities (Item 1)	\$	Companies (Item 5)	\$
Salaries and wages	1,521,073	Salaries and wages	1,286,069
Employee benefits	282,389	Employee benefits	223,638
Transportation and communication	84,308	Transportation and communication	6,560
Services	316,520	Services	224,560
Supplies and equipment	98,545	Supplies and equipment	141,849
	2,302,835		1,882,676
Pension Plans (Item 2)		Business Practices (Item 6)	
Salaries and wages	354,547	Salaries and wages	2,169,621
Employee benefits	63,318	Employee benefits	366,030
Transportation and communication	6,238	Transportation and communication	104,676
Services	45,632	Services	436,562
Supplies and equipment	11,368	Supplies and equipment	91,981
	481,103	Transfer payments	
		Grant to Consumers' Association of Canada	28,000
Financial Institutions (Item 3)			3,196,870
Salaries and wages	1,968,484	Charges	
Employee benefits	361,966	Security bond forfeitures	
Transportation and communication	89,883	The Consumer Protection Act	\$ 55,000
Services	159,159	The Motor Vehicle Dealers Act	65,000
Supplies and equipment	72,263	The Real Estate and Business Brokers Act	95,677
	2,651,755	The Travel Industry Act	85,642
			301,319
Motor Vehicle Accident Claims Fund (Item 4)			3,498,189
Salaries and wages	744,758	Commercial Registration Appeal Tribunal (Item 7)	
Employee benefits	119,731	Salaries and wages	94,982
Transportation and communication	49,808	Employee benefits	14,745
Services	2,183,626	Transportation and communication	3,347
Supplies and equipment	54,272	Services	21,905
	3,152,195	Supplies and equipment	2,757
Losses Recoveries of Administrative Expenses	3,152,195		137,736
Charges		TOTAL FOR COMMERCIAL STANDARDS PROGRAM	
Payments from the Motor Vehicle Accident Claims Fund	19,093,952		30,048,246
	19,093,952		

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1403				TECHNICAL STANDARDS PROGRAM	
1	332,400		332,400	Program Administration	205,156
2	414,300		414,300	Operating Engineers	334,012
3	1,535,400	17,000	1,552,400	Pressure Vessels	1,550,906
4	1,613,500	18,000	1,631,500	Elevating Devices	1,602,574
5	1,731,600		1,731,600	Energy	1,710,707
6	784,500		784,500	Building Code	511,453
7	202,300		202,300	Upholstered and Stuffed Articles	194,873
	6,614,000	35,000	6,649,000		6,109,681
S				Deposit and Trust Accounts, The Financial Administration Act	50,000
	6,614,000	35,000	6,649,000	TOTAL FOR TECHNICAL STANDARDS	6,159,681

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situation. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed article, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. The Building Code activity is seeking to establish through several advisory committees, a system of uniform building and fire safety standards for the Province.

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

TECHNICAL STANDARDS PROGRAM—VOTE 1403

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)		Energy (Item 5)	
	\$		\$
Salaries and wages	121,784	Salaries and wages	1,258,337
Employee benefits	28,131	Employee benefits	220,362
Transportation and communication	5,686	Transportation and communication	163,820
Services	40,048	Services	63,080
Supplies and equipment	9,507	Supplies and equipment	27,808
	<hr/>	Transfer payments	
	205,156	Canadian Gas	
Charges		Association	\$ 1,100
Canada Labour Safety Code	50,000	Underwriters' Laboratories	
	<hr/>	of Canada	1,200
	255,156		<hr/>
			1,735,707
		Less: Recoveries from other Ministries	25,000
			<hr/>
Operating Engineers (Item 2)			1,710,707
Salaries and wages	212,477		
Employee benefits	53,406	Building Code (Item 6)	
Transportation and communication	36,922	Salaries and wages	332,396
Services	24,277	Employee benefits	56,870
Supplies and equipment	6,930	Transportation and communication	35,805
	<hr/>	Services	22,430
	334,012	Supplies and equipment	63,952
			<hr/>
			511,453
Pressure Vessels (Item 3)			
Salaries and wages	1,095,854	Upholstered and Stuffed Articles (Item 7)	
Employee benefits	207,785	Salaries and wages	147,817
Transportation and communication	163,681	Employee benefits	29,676
Services	60,151	Transportation and communication	14,682
Supplies and equipment	23,435	Services	147
	<hr/>	Supplies and equipment	2,551
	1,550,906		<hr/>
			194,873
Elevating Devices (Item 4)			
Salaries and wages	1,199,096	TOTAL FOR TECHNICAL STANDARDS	
Employee benefits	214,439	PROGRAM	6,159,681
Transportation and communication	107,208		<hr/>
Services	56,459		
Supplies and equipment	25,372		
	<hr/>		
	1,602,574		

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1404	\$	\$	\$	PUBLIC ENTERTAINMENT STANDARDS PROGRAM	\$
1	7,506,100	.	7,506,100	Regulation of Horse Racing	7,452,689
2	666,500		666,500	Theatres	497,250
3	154,400		154,400	Lotteries	148,850
	8,327,000		8,327,000	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS	8,098,789

Program description:

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, and lotteries as outlined in the Criminal Code.

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

PUBLIC ENTERTAINMENT STANDARDS PROGRAM—VOTE 1404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Regulation of Horse Racing (Item 1)		Lotteries (Item 3)	
	\$		\$
Salaries and wages	809,833	Salaries and wages	112,084
Employee benefits	62,152	Employee benefits	18,161
Transportation and communication	165,252	Transportation and communication	12,575
Services	183,349	Services	629
Supplies and equipment	75,259	Supplies and equipment	5,401
Transfer payments			
Race Track Tax sharing arrangement	6,156,844		148,850
	7,452,689		
		TOTAL FOR PUBLIC ENTERTAINMENT	
		STANDARDS PROGRAM	8,098,789
Theatres (Item 2)			
Salaries and wages	351,493		
Employee benefits	89,889		
Transportation and communication	21,279		
Services	2,367		
Supplies and equipment	32,222		
	497,250		

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1405				PROPERTY RIGHTS PROGRAM	
1	317,500	41,000	358,500	Program Administration	346,781
2	14,408,200		14,408,200	Regional Property Registration	14,234,497
3	1,543,700		1,543,700	Legal and Survey Standards	1,512,256
4	3,606,600		3,606,600	Personal Property Registration	3,544,720
	19,876,000	41,000	19,917,000		19,638,254
S	15,000		15,000	Crown Contributions re Judges Plans, The Registry Act	
	19,891,000	41,000	19,932,000	TOTAL FOR PROPERTY RIGHTS	19,638,254

Program description:

This program consists of three operating activities under the direction of the Executive Director.

Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents where personal property is pledged as security for a debt.

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

PROPERTY RIGHTS PROGRAM—VOTE 1405

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)		Legal and Survey Standards (Item 3)	
	\$		\$
Salaries and wages	195,436	Salaries and wages	990,253
Employee benefits	22,535	Employee benefits	166,914
Transportation and communication	44,244	Transportation and communication	41,206
Services	71,532	Services	289,246
Supplies and equipment	13,034	Supplies and equipment	24,637
	<u>346,781</u>		<u>1,512,256</u>
Regional Property Registration (Item 2)		Personal Property Registration (Item 4)	
Salaries and wages	10,707,154	Salaries and wages	1,451,468
Employee benefits	1,715,981	Employee benefits	227,541
Transportation and communication	397,805	Transportation and communication	365,218
Services	296,996	Services	1,367,808
Supplies and equipment	1,216,695	Supplies and equipment	132,685
	<u>14,334,631</u>		<u>3,544,720</u>
Less: Recoveries from other Ministries. . . .	100,134		
	<u>14,234,497</u>	TOTAL FOR PROPERTY RIGHTS PROGRAM. .	<u>19,638,254</u>

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1406				REGISTRAR GENERAL PROGRAM	
I	2,894,000	30,000	2,924,000	Registrar General	2,923,286
	2,894,000	30,000	2,924,000		2,923,286
S	1,000		1,000	Fees under The Vital Statistics Act	495
	2,895,000	30,000	2,925,000	TOTAL FOR REGISTRAR GENERAL	2,923,781

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

REGISTRAR GENERAL PROGRAM—VOTE 1406

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Registrar General (Item 1)	\$
Salaries and wages	2,086,873
Employee benefits	371,166
Transportation and communication	130,260
Services	83,604
Supplies and equipment	251,383
	<hr/>
	2,923,286
Fees under The Vital Statistics Act	495
	<hr/>
TOTAL FOR REGISTRAR GENERAL	
PROGRAM	2,923,781
	<hr/>

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1407				LIQUOR LICENCE PROGRAM	
1	6,700,500		6,700,500	Liquor Licence Board of Ontario	6,470,285
2	175,500		175,500	Liquor Licence Appeal Tribunal	123,447
	6,876,000		6,876,000	TOTAL FOR LIQUOR LICENCE	6,593,732

Program description:

This program provides for the administration of The Liquor Licence Act, by establishing policies, licensing and inspections that may be allowed under the Act.

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

LIQUOR LICENCE PROGRAM—VOTE 1407

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Liquor Licence Board of Ontario (Item 1)	\$
Salaries and wages	3,928,154
Employee benefits	735,161
Transportation and communication	486,087
Services	1,051,053
Supplies and equipment	269,830
	<u>6,470,285</u>
Liquor Licence Appeal Tribunal (Item 2)	
Salaries and wages	92,677
Employee benefits	7,015
Transportation and communication	10,131
Services	12,136
Supplies and equipment	1,488
	<u>123,447</u>
TOTAL FOR LIQUOR LICENCE PROGRAM...	<u><u>6,593,732</u></u>

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1408				RENT REVIEW PROGRAM	
1	750,000		750,000	Rent Review Board	555,637
2	714,200	233,500	947,700	Administration	908,796
3	2,813,800	521,300	3,335,100	Operations	3,221,240
	4,278,000	754,800	5,032,800	TOTAL FOR RENT REVIEW	4,685,673

Program description:

This program provides for the administration of The Residential Premises Rent Review Act, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act.

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

RENT REVIEW PROGRAM—VOTE 1408

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Rent Review Board (Item 1)	\$	Operations (Item 3)	\$
Salaries and wages	250,809	Salaries and wages	2,443,378
Employee benefits	3,195	Employee benefits	32,884
Transportation and communication	45,216	Transportation and communication	202,296
Services	245,959	Services	525,396
Supplies and equipment	10,458	Supplies and equipment	17,286
	<u>555,637</u>		<u>3,221,240</u>
Administration (Item 2)		TOTAL FOR RENT REVIEW PROGRAM	<u>4,685,673</u>
Salaries and wages	621,147		
Employee benefits	31,592		
Transportation and communication	35,929		
Services	177,067		
Supplies and equipment	43,061		
	<u>908,796</u>		

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
TAXATION		
Reciprocals exchange and unlicensed companies	150,466	125,6
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Subvention re statistical work	74,257	61,89
REIMBURSEMENT OF EXPENDITURES		
Motor Vehicle Accident Claims Fund—administration*		3,045,1
FEES, LICENCES AND PERMITS		
Liquor Licence Board		
Gallionage Fees:		
Brewers—Provincial	\$83,804,304	\$70,038,900
—Out of Province	1,826,305	2,230,458
Licencees	22,654,712	17,035,459
Special occasion permits	3,514,331	3,156,525
Licence renewal and application fees	381,350	514,421
Age of majority cards	237,255	80,917
Transfer fees	37,755	30,941
Winery renewal fees	19,770	12,500
	112,475,782	93,100,1
The Registry Act and The Land Titles Act	17,314,021	17,222,6
Companies		
Incorporations	\$ 4,401,590	\$ 3,221,516
Searches, certificates and mortgages	504,361	417,706
Mortmain	280,618	328,700
Extra-provincial	128,702	63,830
Business names registration	105,398	88,668
Voluntary wind up and by-laws	47,985	57,257
Annual returns	23,650	84,169
	5,492,304	4,261,
The Personal Property Security Act	4,040,782	3,573,
The Vital Statistics Act	1,598,123	1,558,
The Elevators and Lifts Act and The Construction		
Hoists Act	1,279,751	1,332,
The Marriage Act	847,580	703,
The Insurance Act	832,396	799,
The Boilers and Pressure Vessels Act	756,117	813,
The Securities Act	729,193	657,
The Energy Act and The Gasoline Handling Act	675,365	559,
The Real Estate and Business Brokers Act	667,355	696,
Partnerships	617,824	575,
The Racing Commission Act	603,293	432,
Pension Commission of Ontario	561,214	351,
The Theatres Act	474,751	429,
The Motor Vehicle Dealers Act	304,083	294,
Lotteries administration	283,922	173,
The Operating Engineers Act	184,305	164,
The Upholstered and Stuffed Articles Act	106,951	102,
The Travel Industry Act	91,410	75,
The Loan and Trust Corporations Act	63,995	67,
The Consumer Protection Act	56,725	54,
The Mortgage Brokers Act	34,890	34,
The Credit Unions and Caisses Populaires Act	21,338	1,
The Collection Agencies Act	12,751	11,
Other	15,685	
	150,141,906	128,06

XIV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1979

	1979 \$	1978 \$
FINES AND PENALTIES		
Ontario Racing Commission	12,285	11,750
SALES AND RENTALS		
Publications	60,841	50,973
RECOVERY OF PRIOR YEARS' EXPENDITURES	42,510	99,724
MISCELLANEOUS		
Ontario Racing Commission, interest	31,629	18,873
Outstanding cheques	28,650	
Other	7,659	3,618
	67,938	22,491
TOTAL BUDGETARY REVENUE	150,550,203	131,485,151

For the fiscal year 1978-79, the recovery of Motor Vehicle Accident Claims Fund—Administration is recorded as a credit to the expenditure vote 1402-04.

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
Motor Vehicle Accident Claims Fund	17,519,268	17,531,179
Personal Property Security Assurance Fund	332,691	279,499
Security bond forfeitures		
The Travel Industry Act	171,977	
The Real Estate and Business Brokers Act	111,000	47,000
The Motor Vehicle Dealers Act	80,000	110,000
The Consumer Protection Act	35,000	60,000
The Collection Agencies Act	5,000	15,000
Unclaimed monies	38,441	
Reserve for outstanding cheques		1,911
TOTAL CREDITS	18,293,377	18,044,589

XV.

MINISTRY OF CORRECTIONAL SERVICES

FISCAL YEAR, 1978-79

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XV.—MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
6,317,417	Ministry Administration	8,001,400	7,229,630
99,098,777	Institutional	106,866,600	106,772,550
13,054,605	Community	16,097,600	16,012,983
118,470,799	Ministry Total	130,965,600	130,015,163
ACCOUNTING CLASSIFICATION			
118,469,588	Total Budgetary Expenditure	130,965,600	130,006,832
1,211	Total Charges		8,331
118,470,799		130,965,600	130,015,163

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1501				MINISTRY ADMINISTRATION PROGRAM	
1	658,100	37,000	695,100	Main Office	692,801
2	1,746,100		1,746,100	Financial Services	1,730,358
3	745,900		745,900	Supply and Office Services	672,871
4	1,237,000	95,400	1,332,400	Personnel Services	1,286,934
5	1,228,700		1,228,700	Training and Development	893,145
6	232,200	7,000	239,200	Information Services	218,947
7	1,817,200		1,817,200	Analysis, Research and Planning	1,546,029
8	178,800		178,800	Audit Services	161,855
	7,844,000	139,400	7,983,400		7,202,940
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,359
S				Deposit, Trust and Reserve Accounts, The Financial Administration Act	8,338
	7,862,000	139,400	8,001,400	TOTAL FOR MINISTRY ADMINISTRATION	7,229,630

Program description:

This program consists of a number of activities supplying administrative and support services for the operational programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)	\$	Training and Development (Item 5)	\$
Salaries and wages	416,862	Salaries and wages	458,834
Employee benefits	65,166	Employee benefits	75,739
Transportation and communication	36,552	Transportation and communication	119,445
Services	128,996	Services	188,306
Supplies and equipment	28,225	Supplies and equipment	50,821
Transfer payments			
Grant to Canadian Criminology and Corrections Association	17,000		893,145
	692,801		
Minister's Salary	18,359		
	711,160		
Financial Services (Item 2)		Information Services (Item 6)	
Salaries and wages	1,179,853	Salaries and wages	150,773
Employee benefits	482,009	Employee benefits	22,060
Transportation and communication	9,765	Transportation and communication	5,373
Services	33,818	Services	9,329
Supplies and equipment	24,913	Supplies and equipment	31,412
	1,730,358		218,947
Statutory Appropriations		Analysis, Research and Planning (Item 7)	
Charges		Salaries and wages	1,072,497
Unclaimed monies	\$ 187	Employee benefits	165,249
Reserve for outstanding cheques	8,060	Transportation and communication	63,794
Bequests and scholarships	84	Services	146,048
	8,331	Supplies and equipment	98,441
	1,738,689		1,546,029
Supply and Office Services (Item 3)		Audit Services (Item 8)	
Salaries and wages	439,204	Salaries and wages	122,315
Employee benefits	69,934	Employee benefits	21,213
Transportation and communication	46,442	Transportation and communication	16,446
Services	102,901	Services	991
Supplies and equipment	14,390	Supplies and equipment	890
	672,871		161,855
Personnel Services (Item 4)		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	7,229,630
Salaries and wages	955,852		
Employee benefits	136,856		
Transportation and communication	116,446		
Services	25,874		
Supplies and equipment	5,506		
Transfer payments			
Bursaries to Indian Students	46,400		
	1,286,934		

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1502	\$	\$	\$	INSTITUTIONAL PROGRAM	\$
1	1,744,300		1,744,300	Program Administration	1,718,100
2	101,204,700	3,917,600	105,122,300	Care, Treatment and Training	105,054,450
	102,949,000	3,917,600	106,866,600	TOTAL FOR INSTITUTIONAL PROGRAM	106,772,550

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of adult offenders in institutions.

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

INSTITUTIONAL PROGRAM—VOTE 1502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)		\$
Salaries and wages		1,047,564
Employee benefits		167,054
Transportation and communication		108,132
Services		359,793
Supplies and equipment		28,657
Transfer payments		
Grant to Prison Arts Foundation		6,900
		<hr/> 1,718,100
Care, Treatment and Training (Item 2)		
Salaries and wages		68,542,957
Employee benefits		11,398,729
Transportation and communication		1,765,727
Services		9,409,647
Supplies and equipment		13,672,780
Transfer payments		
Grants to Compensate for Municipal		
Taxation		286,700
		<hr/> 105,076,540
Less: Recoveries from other Ministries		22,090
		<hr/> 105,054,450
TOTAL FOR INSTITUTIONAL PROGRAM		<hr/> <hr/> 106,772,550

XV.—MINISTRY OF CORRECTIONAL SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1503				COMMUNITY PROGRAM	
1	1,140,400	68,300	1,208,700	Program Administration	1,172,307
2	11,381,300	68,300	11,449,600	Probation and Parole Services	11,434,637
3	689,400		689,400	Ontario Board of Parole Services	656,207
4	1,946,900	803,000	2,749,900	Community Resource Centre Services	2,749,832
	15,158,000	939,600	16,097,600	TOTAL FOR COMMUNITY PROGRAM	16,012,983

Program description:

This program comprises activities providing services for the supervision of adult offenders in the community.

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1979

Program Administration (Item 1)	\$	Probation and Parole Services (Item 2)	\$
Salaries and wages	439,898	Salaries and wages	8,965,831
Employee benefits	75,408	Employee benefits	1,456,664
Transportation and communication	69,685	Transportation and communication	555,323
Services	234,592	Services	305,525
Supplies and equipment	10,960	Supplies and equipment	151,294
Transfer payments			
Grants to After-Care Agencies			
AY Alienated Youth			11,434,637
of Canada	\$ 6,100		
Church Army	6,800		
Church Council on			
Justice and			
Corrections	10,600		
Committee on Ontario			
Native Organizations	87,944		
Elizabeth Fry Societies	40,100		
Fortune Society of			
Canada	4,900		
Hamilton and District			
Literacy Council	3,400		
John Howard Society—			
Ontario	58,400		
Man to Man, Ontario	2,000		
St. Leonard's Society			
Windsor	25,000		
Salvation Army	69,000		
Assistance to Inmates			
Rehabilitation			
Assistance	10,321		
Compassionate Allow-			
ances to Permanently			
Handicapped Inmates			
(paid as directed by			
the Lieutenant			
Governor in Council).	17,199		
	341,764		
	1,172,307		
		Ontario Board of Parole Services (Item 3)	
		Salaries and wages	443,324
		Employee benefits	94,941
		Transportation and communication	47,645
		Services	48,461
		Supplies and equipment	21,836
			656,207
		Community Resource Centre Services	
		(Item 4)	
		Services	2,749,832
		TOTAL FOR COMMUNITY PROGRAM	16,012,983

XV.—MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Fees—Department of Immigration.....	125,202	189,75
Community service orders.....	57,000	
Special allowances.....	27,719	
	209,921	189,75
REIMBURSEMENT OF EXPENDITURES		
Municipal Governments—lock-up fees.....	18,272	18,25
SALES AND RENTALS		
Inmate industrial sales.....	2,387,637	1,805,0
Inmate maintenance.....	296,437	167,2
Perquisites.....	285,467	271,3
Industrial program rental.....	202,552	193,1
Vehicles.....	19,975	17,6
Other.....	8,796	23,5
	3,200,864	2,477,9
RECOVERY OF PRIOR YEARS' EXPENDITURES.....	53,891	47,3
MISCELLANEOUS.....	13,953	4,4
TOTAL BUDGETARY REVENUE.....	3,496,901	2,737,7

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
Unclaimed monies.....	2,726	1,2
Bequests.....	85	
Reserve for outstanding cheques.....		2,8
TOTAL CREDITS.....	2,811	3,8

XVI.

MINISTRY OF THE SOLICITOR GENERAL

FISCAL YEAR, 1978-79

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XVI.—MINISTRY OF THE SOLICITOR GENERAL
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
2,572,119	Ministry Administration	2,829,000	2,653,282
10,651,419	Public Safety	11,719,000	11,312,303
6,716,662	Supervision of Police Forces	6,730,000	6,726,631
	Ontario Provincial Police		
21,991,585	Management and Support Services	28,280,000	23,373,693
110,947,554	Operations	123,994,000	123,466,125
152,879,339	Ministry Total	173,552,000	167,532,034
	ACCOUNTING CLASSIFICATION		
152,878,009	Total Budgetary Expenditure	173,552,000	167,532,034
1,330	Total Charges		
152,879,339		173,552,000	167,532,034

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1601				MINISTRY ADMINISTRATION PROGRAM	
1	553,000	45,000	598,000	Main Office	597,849
2	844,800		844,800	Financial Services	807,156
3	375,100	17,000	392,100	Supply and Office Services	322,936
4	614,400		614,400	Personnel Services	571,339
5	119,800	50,000	169,800	Analysis, Research and Planning	166,798
6	90,000	12,000	102,000	Legal Services	95,192
7	89,900		89,900	Audit Services	84,763
	2,687,000	124,000	2,811,000		2,646,033
S	18,000		18,000	Minister's Salary, The Executive Council Act.	7,249
	2,705,000	124,000	2,829,000	TOTAL FOR MINISTRY ADMINISTRATION	2,653,282

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)		Analysis, Research and Planning (Item 5)	
	\$		\$
Salaries and wages	362,119	Salaries and wages	137,929
Employee benefits	76,565	Employee benefits	26,565
Transportation and communication	11,740	Transportation and communication	1,247
Services	135,305	Services	178
Supplies and equipment	5,328	Supplies and equipment	879
Transfer payments	6,792		
			166,798
	597,849		
Minister's Salary	7,249		
	605,098		
Financial Services (Item 2)		Legal Services (Item 6)	
Salaries and wages	664,836	Transportation and communication	1,760
Employee benefits	120,731	Services	92,843
Transportation and communication	1,485	Supplies and equipment	589
Services	17,108		95,192
Supplies and equipment	2,996		
	807,156		
Supply and Office Services (Item 3)		Audit Services (Item 7)	
Salaries and wages	166,335	Salaries and wages	71,529
Employee benefits	24,461	Employee benefits	11,398
Transportation and communication	36,485	Transportation and communication	1,459
Services	39,792	Services	87
Supplies and equipment	55,863	Supplies and equipment	290
	322,936		84,763
Personnel Services (Item 4)		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	
			2,653,282
Salaries and wages	494,934		
Employee benefits	35,256		
Transportation and communication	760		
Services	40,389		
	571,339		

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1602				PUBLIC SAFETY PROGRAM	
1	238,800		238,800	Program Management	206,838
2	2,805,100	57,000	2,862,100	Centre of Forensic Sciences	2,755,062
3	3,266,300	68,000	3,334,300	Fire Safety Services	3,332,158
4	4,650,100	177,000	4,827,100	Coroners' Investigations and Inquests	4,619,610
5	456,700		456,700	Forensic Pathology	398,635
	11,417,000	302,000	11,719,000	TOTAL FOR PUBLIC SAFETY	11,312,303

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

PUBLIC SAFETY PROGRAM—VOTE 1602

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Management (Item 1)	\$	Coroners' Investigations and Inquests (Item 4)	\$
Salaries and wages	58,162	Salaries and wages	781,040
Employee benefits	10,073	Employee benefits	131,407
Transportation and communication	3,955	Transportation and communication	91,754
Services	5,088	Services	3,517,292
Supplies and equipment	136	Supplies and equipment	98,117
Transfer payments			
Grant to St. John Ambulance Association.	\$10,000		4,619,610
Grant to Ontario Society for the Prevention of Cruelty to Animals.	85,000		
Grant to Canadian Red Cross Society	20,000	Forensic Pathology (Item 5)	
Grants for Emergency Operations	14,424	Salaries and wages	263,833
	129,424	Employee benefits	19,983
	206,838	Transportation and communication	6,942
		Services	48,342
		Supplies and equipment	59,535
			398,635
Centre of Forensic Sciences (Item 2)		TOTAL FOR PUBLIC SAFETY PROGRAM	11,312,303
Salaries and wages	1,943,467		
Employee benefits	311,421		
Transportation and communication	147,360		
Services	30,961		
Supplies and equipment	321,853		
	2,755,062		
Fire Safety Services (Item 3)			
Salaries and wages	2,242,931		
Employee benefits	366,841		
Transportation and communication	275,808		
Services	222,141		
Supplies and equipment	215,571		
Transfer payments			
Fire Prevention Association	8,866		
	3,332,158		

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1603				SUPERVISION OF POLICE FORCES PROGRAM	
1	3,135,100		3,135,100	Ontario Police Commission	3,114,784
2	3,526,200		3,526,200	Ontario Police College	3,470,882
3	55,700	2,000	57,700	Ontario Police Arbitration Commission	56,531
	6,717,000	2,000	6,719,000		6,642,197
S	1,000		1,000	Hearings under The Police Act	46,177
S	10,000		10,000	Payments under The Ministry of Treasury, Economics and Intergovernmental Affairs Act	38,257
	6,728,000	2,000	6,730,000	TOTAL FOR SUPERVISION OF POLICE FORCES.	6,726,631

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1604				ONTARIO PROVINCIAL POLICE MANAGEMENT AND SUPPORT SERVICES PROGRAM	
1	697,500	11,000	708,500	Office of the Commissioner	677,474
2	564,100		564,100	Staff Inspection	448,078
3	789,900		789,900	Properties	678,683
4	1,565,500		1,565,500	Staff Development	1,409,944
5	1,164,300	104,000	1,268,300	Planning and Research	1,163,306
6	15,263,300		15,263,300	Transport	13,086,957
7	3,653,700		3,653,700	Communications	1,741,123
8	2,055,600	280,000	2,335,600	Quartermaster Stores	2,178,008
9	2,131,100		2,131,100	Records	1,961,757
	27,885,000	395,000	28,280,000		23,345,330
S				Payments under The Police Act, Section 47(2)A	28,363
	27,885,000	395,000	28,280,000	TOTAL FOR MANAGEMENT AND SUPPORT SERVICES	23,373,692

Program description:

To provide leadership, direction, control and operational support services for the operations of the Force

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued

ONTARIO PROVINCIAL POLICE

MANAGEMENT AND SUPPORT SERVICES PROGRAM—VOTE 1604

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Officer of the Commissioner (Item 1)		Transport (Item 6)	
	\$		\$
Salaries and wages	534,102	Salaries and wages	1,419,211
Employee benefits	95,204	Employee benefits	237,030
Transportation and communication	26,305	Transportation and communication	9,747
Services	7,139	Services	2,192,906
Supplies and equipment	14,724	Supplies and equipment	9,228,063
	<hr/>		<hr/>
	677,474		13,086,957
	<hr/>		<hr/>
Statutory Payments		Communications (Item 7)	
Payments under The Police Act, Section 47(2)A	28,363	Salaries and wages	581,727
	<hr/>	Employee benefits	89,086
	705,837	Transportation and communication	178,843
	<hr/>	Services	393,800
		Supplies and equipment	497,667
			<hr/>
			1,741,123
			<hr/>
Staff Inspection (Item 2)		Quartermaster Stores (Item 8)	
Salaries and wages	359,851	Salaries and wages	314,950
Employee benefits	72,458	Employee benefits	53,764
Transportation and communication	13,339	Transportation and communication	48,953
Supplies and equipment	2,430	Services	22,601
	<hr/>	Supplies and equipment	1,737,740
	448,078		<hr/>
	<hr/>		2,178,008
			<hr/>
Properties (Item 3)		Records (Item 9)	
Salaries and wages	458,827	Salaries and wages	1,254,026
Employee benefits	86,969	Employee benefits	210,347
Transportation and communication	77,453	Transportation and communication	63,559
Services	18,805	Services	134,648
Supplies and equipment	36,629	Supplies and equipment	299,177
	<hr/>		<hr/>
	678,683		1,961,757
	<hr/>		<hr/>
Staff Development (Item 4)		TOTAL FOR MANAGEMENT AND SUPPORT SERVICES PROGRAM	
Salaries and wages	852,806		23,373,693
Employee benefits	166,189		<hr/>
Transportation and communication	144,532		<hr/>
Services	193,121		
Supplies and equipment	53,296		
	<hr/>		
	1,409,944		
	<hr/>		
Planning and Research (Item 5)			
Salaries and wages	767,540		
Employee benefits	130,015		
Transportation and communication	5,692		
Services	253,340		
Supplies and equipment	6,719		
	<hr/>		
	1,163,306		
	<hr/>		

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1605				ONTARIO PROVINCIAL POLICE —Continued OPERATIONS PROGRAM	
1	7,273,000	1,265,000	8,538,000	Special Services	8,434,047
2	107,686,600	4,116,000	111,802,600	Law Enforcement	111,700,463
3	2,116,900		2,116,900	Ontario Government Protective Service. . .	1,844,650
4	512,900	300,000	812,900	Registration	770,551
5	177,900	10,000	187,900	Ontario Provincial Police Auxiliary	184,150
6	525,700	10,000	535,700	Community Services	532,264
	118,293,000	5,701,000	123,994,000	TOTAL FOR OPERATIONS.	123,466,125

Program description:

To protect life and property, maintain law, order and security; and to minimize deaths, injuries and property damage on the highways of Ontario through enforcement and education.

XVI.—MINISTRY OF THE SOLICITOR GENERAL—Concluded

ONTARIO PROVINCIAL POLICE

OPERATIONS PROGRAM—VOTE 1605

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Special Services (Item 1)		Registration (Item 4)	
	\$		\$
Salaries and wages	6,509,485	Salaries and wages	589,005
Employee benefits	967,100	Employee benefits	106,441
Transportation and communication	562,128	Transportation and communication	24,574
Services	108,840	Services	17,224
Supplies and equipment	286,494	Supplies and equipment	33,307
	<u>8,434,047</u>		<u>770,551</u>
Law Enforcement (Item 2)		Ontario Provincial Police Auxiliary (Item 5)	
Salaries and wages	89,770,765	Salaries and wages	73,721
Employee benefits	15,175,473	Employee benefits	13,071
Transportation and communication	3,724,266	Transportation and communication	36,805
Services	1,454,394	Services	3,684
Supplies and equipment	1,575,565	Supplies and equipment	56,869
	<u>111,700,463</u>		<u>184,150</u>
Ontario Government Protective Service (Item 3)		Community Services (Item 6)	
Salaries and wages	1,583,851	Salaries and wages	382,297
Employee benefits	215,492	Employee benefits	62,774
Services	1,811	Transportation and communication	19,149
Supplies and equipment	43,496	Services	25,037
	<u>1,844,650</u>	Supplies and equipment	43,007
			<u>532,264</u>
		TOTAL FOR OPERATIONS PROGRAM	<u>123,466,125</u>

XVI.—MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures	992,186	70,000
Indian Special Constables	78,915	
Gun Control Program		
	1,071,101	70,000
REIMBURSEMENT OF EXPENDITURES		
Policing municipalities	1,615,321	1,328,270
Liquor Control Board of Ontario	318,139	
Ontario Place Corporation	210,646	
R.C.M.P. Inquiry	37,273	
Traffic Fatalities Research Project		9,094
Other	9,079	
	2,190,458	1,337,364
FEES, LICENCES AND PERMITS		
Private investigators and security guards licences	514,262	254,893
Gun Control Program	146,452	
Centre of Forensic Sciences—laboratory service fees	6,448	4,503
Fire Marshall's Office—lightning rod permits	2,166	2,148
	669,328	261,544
SALES AND RENTALS		
Vehicles		
Ontario Provincial Police	970,023	1,019,681
Other	13,505	
Rentals of accommodation to police officers	317,605	304,376
Ontario Police College—room and board	63,293	48,822
Accident photographs	25,343	22,973
Other	7,278	9,514
	1,397,047	1,405,366
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ontario Provincial Police—car damages and other costs	132,559	114,641
Public Service Superannuation Fund and Superannuation Adjustment Fund	10,890	
Other	3,364	6,911
	146,813	121,552
MISCELLANEOUS		
Recovery of benefits, salaries and medical accident costs	131,279	88,801
Other	2,877	5,511
	134,156	94,312
TOTAL BUDGETARY REVENUE	5,608,903	3,290,138

XVI.—MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
Cloud II Trust Fund		1,493
TOTAL CREDITS		1,493

XVII.

RESOURCES DEVELOPMENT POLICY

FISCAL YEAR, 1978-79

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STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
3,199,075	Resources Development Policy	3,695,300	3,088,265
3,199,075	Total for Resources Development Policy	3,695,300	3,088,265
	ACCOUNTING CLASSIFICATION		
3,199,075	Total Budgetary Expenditure	3,695,300	3,088,265

XVII.—RESOURCES DEVELOPMENT POLICY—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1701	\$	\$	\$	RESOURCES DEVELOPMENT POLICY PROGRAM	\$
1	723,700		723,700	Resources Development Secretariat	704,436
2	1,324,600		1,324,600	Royal Commission on Electric Power Planning	1,085,844
3	1,629,000		1,629,000	Niagara Escarpment Commission	1,279,626
	3,677,300		3,677,300		3,069,906
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,359
	3,695,300		3,695,300	TOTAL FOR RESOURCES DEVELOPMENT POLICY	3,088,265

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and co-ordination of policy recommendations within the Resources Development file including responsibility for Science Policy. The Royal Commission on Electric Power Planning and the Niagara Escarpment Commission have been established under the Secretariat as well.

XVII.—RESOURCES DEVELOPMENT POLICY—Concluded

RESOURCES DEVELOPMENT POLICY PROGRAM—VOTE 1701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Resources Development Secretariat (Item 1)	\$	Niagara Escarpment Commission (Item 3)	\$
Salaries and wages	449,435	Salaries and wages	906,753
Employee benefits	58,337	Employee benefits	47,805
Transportation and communication	32,268	Transportation and communication	141,654
Services	61,742	Services	152,836
Supplies and equipment	35,814	Supplies and equipment	30,578
Transfer payments			
Indian Commission of Ontario	66,840		1,279,626
	704,436		
Minister's Salary	18,359	TOTAL FOR RESOURCES DEVELOPMENT POLICY PROGRAM	3,088,265
	722,795		
Royal Commission on Electric Power Planning (Item 2)			
Salaries and wages	307,274		
Employee benefits	10,083		
Transportation and communication	53,973		
Services	669,828		
Supplies and equipment	8,678		
Transfer payments			
Public interest subsidies	36,008		
	1,085,844		

XVII.—RESOURCES DEVELOPMENT POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
SALES AND RENTALS	7,910	
Paper stock.....	321	779
Other.....		
	8,231	779
RECOVERY OF PRIOR YEARS' EXPENDITURES.....	10,178	2,17
MISCELLANEOUS.....	52	
TOTAL BUDGETARY REVENUE.....	18,461	2,96

XVIII.

MINISTRY OF AGRICULTURE AND FOOD

FISCAL YEAR, 1978-79

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XVIII.—MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
4,669,406	Ministry Administration	5,402,000	5,197,599
134,525,689	Agricultural Production	138,962,000	134,942,014
14,097,566	Rural Development	13,946,000	12,675,964
11,435,513	Agricultural Marketing	13,122,000	12,150,366
23,861,601	Agricultural Education and Research	27,188,500	26,387,768
188,589,775	Ministry Total	198,620,500	191,353,711
ACCOUNTING CLASSIFICATION			
169,807,375	Total Budgetary Expenditure	180,620,500	173,463,922
18,772,400	Total Disbursements	18,000,000	17,870,700
10,000	Total Charges		19,089
188,589,775		198,620,500	191,353,711

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1801				MINISTRY ADMINISTRATION PROGRAM	
1	863,700		863,700	Main Office	740,641
2	625,700	22,000	647,700	Financial Services	642,532
3	753,600	130,000	883,600	Supply and Office Services	880,706
4	459,800		459,800	Personnel Services	426,037
5	1,650,000	23,000	1,673,000	Information Services	1,650,447
6	441,500	19,000	460,500	Analysis and Planning	454,775
7	228,500	7,000	235,500	Legal Services	233,400
8	155,200		155,200	Audit Services	143,180
	5,178,000	201,000	5,379,000		5,171,718
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,359
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,100
S				Deposit, Trust and Reserve Accounts, The Financial Administration Act	2,422
	5,201,000	201,000	5,402,000	TOTAL FOR MINISTRY ADMINISTRATION	5,197,599

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages	336,121	Salaries and wages	882,489
Employee benefits	238,110	Employee benefits	131,754
Transportation and communication	81,858	Transportation and communication	139,625
Services	48,410	Services	83,573
Supplies and equipment	36,142	Supplies and equipment	413,006
	740,641		1,650,447
Minister's Salary	18,359		
Parliamentary Assistant's Salary	5,100		
	764,100		
		Analysis and Planning (Item 6)	
Financial Services (Item 2)		Salaries and wages	348,309
Salaries and wages	479,520	Employee benefits	68,295
Employee benefits	74,710	Transportation and communication	26,216
Transportation and communication	1,855	Services	5,522
Services	66,382	Supplies and equipment	6,433
Supplies and equipment	20,065		454,775
	642,532		
Statutory Appropriations		Legal Services (Item 7)	
Charges:		Transportation and communication	766
Reserve for outstanding cheques	2,422	Services	229,905
	644,954	Supplies and equipment	2,729
			233,400
Supply and Office Services (Item 3)			
Salaries and wages	473,875	Audit Services (Item 8)	
Employee benefits	74,843	Salaries and wages	116,702
Transportation and communication	220,958	Employee benefits	19,247
Services	64,589	Transportation and communication	5,899
Supplies and equipment	46,441	Services	813
	880,706	Supplies and equipment	519
			143,180
Personnel Services (Item 4)		TOTAL FOR MINISTRY ADMINISTRATION	
Salaries and wages	284,821	PROGRAM	5,197,599
Employee benefits	52,348		
Transportation and communication	7,279		
Services	76,772		
Supplies and equipment	4,817		
	426,037		

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1802				AGRICULTURAL PRODUCTION PROGRAM	
1	80,200		80,200	Administration	55,456
2	20,211,800	638,000	20,849,800	Advisory Services	20,846,645
3	2,026,100	60,000	2,086,100	Crop Insurance	1,986,462
4	8,404,900		8,404,900	Farm Income Stabilization	7,276,461
5	81,996,000		81,996,000	Assistance to Primary Food Production . . .	78,178,464
	112,719,000	698,000	113,417,000		108,343,488
S				Payment of Guarantees, The Financial Administration Act	201,798
S	7,545,000		7,545,000	Subsidy payments to The Ontario Crop Insurance Fund, The Crop Insurance Act (Ontario)	8,526,028
S	18,000,000		18,000,000	Tile Drainage Debentures, The Tile Drainage Act	17,870,700
	138,264,000	698,000	138,962,000	TOTAL FOR AGRICULTURAL PRODUCTION . .	134,942,014

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, and disease control. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance and Farm Income Stabilization are available to producers.

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM—VOTE 1802

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Administration (Item 1)	\$		Agricultural Manpower	\$
Salaries and wages	45,232		Salaries and wages	\$ 117,065
Employee benefits	6,617		Employee benefits	18,287
Transportation and communication	2,224		Transportation and communication	10,880
Supplies and equipment	1,083		Services	775
Transfer payments			Supplies and equipment	7,667
Entomological Society	300			154,674
	55,456			
Statutory Appropriations			Extension	
Payment of Guarantees:			Salaries and wages	\$5,505,334
Payment to chartered banks re			Employee benefits	871,190
guaranteed loan program	201,798		Transportation and communication	670,957
	257,254		Services	707,172
			Supplies and equipment	494,238
Advisory Services (Item 2)			Transfer payments	
Salaries and wages	12,352,361		Grants and achievement awards	\$ 6,000
Employee benefits	1,994,222		Canadian Council on 4H Clubs	6,801
Transportation and communication	1,637,945		Junior Farmers' Association of Ontario	5,000
Services	2,335,644		Union Culturelle des Franco-Ontariennes	4,349
Supplies and equipment	1,583,733			22,150
Transfer payments	942,740			8,271,041
	20,846,645			
Agricultural and Horticultural Societies			Food Land Development	
Salaries and wages	\$ 143,210		Salaries and wages	\$ 680,869
Employee benefits	41,199		Employee benefits	103,181
Transportation and communication	40,952		Transportation and communication	84,740
Services	62,538		Services	233,613
Supplies and equipment	12,831		Supplies and equipment	36,624
Transfer payments				1,139,027
Agricultural and Horticultural Societies	\$ 860,487			
Ontario Association of Agricultural Societies	350		Home Economics	
Ontario Horticultural Association	350		Salaries and wages	\$ 1,097,062
International Plowing Match	1,500		Employee benefits	178,838
Grants for Plowing Matches	5,260	867,947	Transportation and communication	189,571
		1,168,677	Services	81,796
			Supplies and equipment	185,905
			Transfer payments	
			Grants and achievement awards	40,943
				1,774,115

AGRICULTURAL PRODUCTION PROGRAM—VOTE 1802

Livestock		\$	Farm Income Stabilization (Item 4)		\$
Salaries and wages	\$ 1,767,046		Salaries and wages	29,420	
Employee benefits	290,996		Employee benefits	7,185	
Transportation and communication	228,985		Transportation and communication	6,418	
Services	427,356		Services	25,736	
Supplies and equipment	366,553		Supplies and equipment	7,702	
Transfer payments			Transfer payments		
Ontario Beef Cattle Performance Association	\$ 500		Ontario Farm Income Stabilization Fund	7,200,000	
Ontario Council of Rabbit Clubs	200			7,276,461	
Ontario Sheep Association	500				
Ontario Swine Breeders' Association	500	1,700	Assistance to Primary Food Production (Item 5)		
		3,082,636	Transfer payments		
Soils and Crops			Compensation under The Dog Licensing and Live Stock and Poultry Protection Act	119,471	
Salaries and wages	\$ 1,148,205		Elite Seed Potatoes Program	9,739	
Employee benefits	191,526		Farm Tax Reduction Program	47,350,323	
Transportation and communication	214,911		Grants for Farm Development Purposes	19,302,106	
Services	364,161		Grants and subsidies re livestock	203,733	
Supplies and equipment	64,918		Grants re Bank Loans to Farmers	1,385,215	
Transfer payments			Grants under The Drainage Act	5,796,834	
Ontario Soil and Crop Improvement Association	5,000	1,988,721	Housing for seasonal workers	540,342	
Veterinary			Hunter Damage Compensation	18,466	
Salaries and wages	\$ 1,893,570		Ontario Beef Calf Income Stabilization Program	483	
Employee benefits	299,005		Organization and special projects of The Ontario Soil and Crop Improvement Association	39,461	
Transportation and communication	196,949		Rabies Indemnities	145,314	
Services	458,233		The Ontario Junior Farmer Establishment Loan Corporation Deficit	1,038,375	
Supplies and equipment	414,997		Other transactions		
Transfer payments			Interest subsidy re Tile Drainage Debentures and Loans	3,030,558	
Ontario Fur Breeders' Association Inc.	5,000	3,267,754		78,980,420	
		20,846,645	Less: Recoveries from other Ministries	801,956	
Crop Insurance (Item 3)				78,178,464	
Salaries and wages	605,963		Statutory Appropriations		
Employee benefits	92,460		Disbursements		
Transportation and communication	79,375		Tile drainage debentures, The Tile Drainage Act	17,870,700	
Services	1,101,052			96,049,164	
Supplies and equipment	107,612		TOTAL FOR AGRICULTURAL PRODUCTION PROGRAM	134,942,014	
		1,986,462			
Statutory Appropriations					
Subsidy payments to The Ontario Crop Insurance Fund	8,526,028				
		10,512,490			

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1803	\$	\$	\$	RURAL DEVELOPMENT PROGRAM	\$
1	981,100	24,000	1,005,100	Administration	992,091
2	12,940,900		12,940,900	Rural Development Projects	11,683,873
	13,922,000	24,000	13,946,000	TOTAL FOR RURAL DEVELOPMENT	12,675,964

Program description:

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

RURAL DEVELOPMENT PROGRAM—VOTE 1803

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Administration (Item 1)	\$	
Salaries and wages	795,706	
Employee benefits	135,012	
Transportation and communication	14,577	
Services	42,596	
Supplies and equipment	4,200	
	<u>992,091</u>	
Rural Development Projects (Item 2)		
Salaries and wages	45,791	
Employee benefits	340	
Transportation and communication	40,099	
Services	149,104	
Supplies and equipment	727,702	
Acquisition/Construction of physical assets	3,514,268	
Transfer payments		
Agricultural Drainage	\$ 2,246,984	
Rural Water Supply	1,280,464	
Alternative Employment and Income Opportunities	1,084,700	
Employment Incentive Program (Project Costs)	63,104	
Protection of Agricultural Lands from flooding by Great Lakes	1,876,797	
Projects for Native People	180,234	6,732,283
Other transactions		
Municipal taxes on property owned under The Agricultural Rehabilitation and Development Act	474,286	
	<u>11,683,873</u>	
TOTAL FOR RURAL DEVELOPMENT PROGRAM	<u>12,675,964</u>	

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1804	\$	\$	\$	AGRICULTURAL MARKETING PROGRAM	\$
1	204,200	9,000	213,200	Administration	206,128
2	4,312,800		4,312,800	Marketing.	3,858,473
3	8,596,000		8,596,000	Quality Control of Agricultural Products . .	8,085,765
	13,113,000	9,000	13,122,000	TOTAL FOR AGRICULTURAL MARKETING . . .	12,150,366

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL MARKETING PROGRAM—VOTE 1804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Administration (Item 1)		\$
Salaries and wages		57,846
Employee benefits		11,115
Transportation and communication		8,732
Services		772
Supplies and equipment		1,361
Transfer payments		
Canadian Horticultural Council	\$ 4,752	
Canada Western Agribition	1,000	
Ottawa Winter Fair	20,000	
Prince of Wales Prize	250	
Royal Agricultural Winter Fair	100,000	
South Western Ontario Livestock Producers' Association	300	126,302
		206,128

Marketing (Item 2)		
Salaries and wages	1,667,490	
Employee benefits	275,404	
Transportation and communication	226,244	
Services	987,292	
Supplies and equipment	422,078	
Transfer payments	279,965	
		3,858,473

Market Situation and Outlook		
Salaries and wages	\$ 65,644	
Employee benefits	12,406	
Transportation and communication	4,785	
Services	184	
Supplies and equipment	74,580	157,599

Farm Products Marketing		
Salaries and wages	\$ 119,850	
Employee benefits	20,908	
Transportation and communication	13,512	
Services	19,891	
Supplies and equipment	10,895	185,056

Milk Commission Policy		\$
Salaries and wages	\$ 160,008	
Employee benefits	26,371	
Transportation and communication	24,872	
Services	71,222	
Supplies and equipment	3,925	286,398

Milk Industry—Marketing		
Salaries and wages	\$ 947,413	
Employee benefits	156,836	
Transportation and communication	70,206	
Services	78,698	
Supplies and equipment	174,094	
Transfer payments		
Central Ontario Cheese-makers Association	200	1,427,447

Ontario Food Market Development		
Salaries and wages	\$ 374,575	
Employee benefits	58,883	
Transportation and communication	112,869	
Services	817,297	
Supplies and equipment	158,584	
Transfer payments		
Market Development	279,765	1,801,973
		3,858,473

Quality Control of Agricultural Products (Item 3)		
Salaries and wages	5,388,867	
Employee benefits	885,458	
Transportation and communication	593,737	
Services	1,018,487	
Supplies and equipment	196,086	
Transfer payments	3,130	
		8,085,765

Farm Products Inspection		
Salaries and wages	\$ 1,040,302	
Employee benefits	128,861	
Transportation and communication	135,918	
Services	87,761	
Supplies and equipment	24,314	
Transfer payments		
Grants to Apiarists	3,130	1,420,286

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL MARKETING PROGRAM—VOTE 1804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

<i>Milk Industry—Regulatory</i>		\$
Salaries and wages	\$ 1,222,736	
Employee benefits	215,064	
Transportation and communication	172,243	
Services	500,548	
Supplies and equipment	91,409	2,202,000
<i>Veterinary Services—Regulatory</i>		
Salaries and wages	\$ 3,125,829	
Employee benefits	541,533	
Transportation and communication	285,576	
Services	430,178	
Supplies and equipment	80,363	4,463,479
		8,085,765
TOTAL FOR AGRICULTURAL MARKETING PROGRAM		12,150,366

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Continued
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
 for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1805	\$	\$	\$	AGRICULTURAL EDUCATION AND RESEARCH PROGRAM	\$
1	571,100	4,500	575,600	Administration	565,425
2	5,300,700		5,300,700	Education	4,552,191
3	20,539,700	25,000	20,564,700	Research	20,540,734
4	703,500	44,000	747,500	Ontario Agricultural Museum	712,751
	27,115,000	73,500	27,188,500		26,371,101
S				Ontario Agricultural Museum Trust Fund, The Financial Administration Act	16,667
	27,115,000	73,500	27,188,500	TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH	26,387,768

Program description:

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses, correspondence courses in various phases of Agriculture, and the Ontario Agricultural Museum at Milton. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information related to Agriculture and Veterinary Medicine is provided through the Horticultural Research Institute of Ontario at Vineland, Simcoe and Bradford; the Colleges of Agricultural Technology at Kemptville, Ridgetown and New Liskeard; the Economics branch; the Pesticides Residue Testing Laboratory and at the University of Guelph under contract.

XVIII.—MINISTRY OF AGRICULTURE AND FOOD—Concluded

AGRICULTURAL EDUCATION AND RESEARCH PROGRAM—VOTE 1805

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Administration (Item 1)	\$	Ontario Agricultural Museum (Item 4)	\$
Salaries and wages	128,636	Salaries and wages	296,508
Employee benefits	20,226	Employee benefits	27,670
Transportation and communication	24,260	Transportation and communication	11,452
Services	305,270	Services	91,498
Supplies and equipment	26,028	Supplies and equipment	90,070
Transfer payments		Acquisition/Construction of physical assets	195,553
Grants to compensate for municipal taxation	61,005		712,751
	565,425	Charges	
		Ontario Agricultural Museum Trust Fund	16,667
			729,418
Education (Item 2)		TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH PROGRAM	26,387,768
Salaries and wages	1,598,692		
Employee benefits	210,389		
Transportation and communication	99,437		
Services	2,250,283		
Supplies and equipment	392,590		
Transfer payments			
College "Royals"	800		
	4,552,191		
Research (Item 3)			
Salaries and wages	4,783,461		
Employee benefits	812,752		
Transportation and communication	182,576		
Services	13,390,465		
Supplies and equipment	1,363,636		
Acquisition/Construction of physical assets	150,000		
	20,682,890		
Less: Recoveries from other Ministries	142,156		
	20,540,734		

XVIII.—MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Subsidization of crop insurance premiums	8,526,028	8,225,497
Agricultural rehabilitation and development project costs	5,869,082	6,317,277
Agricultural manpower	237,987	312,361
4H Club work	81,854	63,354
Rabies indemnity	58,816	65,211
Hay transportation		233,954
Other	18,378	34,017
	<hr/> 14,792,145	<hr/> 15,251,67
FEES, LICENCES AND PERMITS		
Ontario Beef Calf Income Stabilization Program	824,863	2,797,49
Central testing of milk for milk producers and processors	461,780	415,01
Veterinary Services under various programs	409,329	373,36
Dairy Herd Improvement Association	359,837	377,94
Tuition at Colleges of agricultural technology	286,096	342,05
Farm products inspection certificates	284,256	279,10
Other	165,460	115,05
	<hr/> 2,791,621	<hr/> 4,700,0
SALES AND RENTALS		
Agricultural rehabilitation and development property	1,439,091	1,731,9
Leasing of Crown Lands	843,760	734,0
Agricultural research and educational institutions	573,008	487,2
Livestock	489,597	323,1
Produce	144,574	144,6
Logs	86,291	25,7
Publications and text books	71,524	66,1
Vehicles	32,709	54,1
Other	15,205	13,9
	<hr/> 3,695,759	<hr/> 3,581,0
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Guaranteed bank loan programs	444,103	354,5
Grant overpayments	163,637	62,7
Farm Tax Reduction Program	120,973	41,1
Cancellation of land purchase	34,553	
Overpayment re 1976/77 Ontario Junior Farmer Loan Corporation deficit		35,7
Other	57,056	109,4
	<hr/> 820,322	<hr/> 604,3
MISCELLANEOUS		
Services re milk control samples	36,650	23,1
Contributions from municipalities re veterinary assistance in designated areas	12,407	27,7
Other	42,923	49,1
	<hr/> 91,980	<hr/> 100,3
TOTAL BUDGETARY REVENUE	<hr/> 22,191,827	<hr/> 24,237,8

XVIII.—MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF RECEIPTS

for the year ended March 31, 1979

	1979 \$	1978 \$
Municipalities re tile drainage	8,957,700	7,547,259
Co-operative associations	228,511	280,026
Tile drainage loans in unorganized territories	12,123	16,920
TOTAL RECEIPTS	9,198,334	7,844,205

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
Ontario Agricultural Museum Trust Fund	14,180	7,997
Bequests and scholarships	4,470	3,796
Reserve for outstanding cheques		(129)
TOTAL CREDITS	18,650	11,664

XIX.

MINISTRY OF ENERGY

FISCAL YEAR, 1978-79

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XIX.—MINISTRY OF ENERGY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
750,129	Ministry Administration	885,000	840,088
1,385,391	Conventional Energy	2,321,000	1,714,955
458,454	Renewable Energy	2,455,000	1,110,238
3,074,419	Energy Conservation	5,350,000	4,130,983
1,342,486	Regulatory Affairs	1,264,000	1,175,806
485,659	Energy Supply	21,619,000	20,809,854
7,496,538	Ministry Total	33,894,000	29,781,924
	ACCOUNTING CLASSIFICATION		
7,350,459	Total Budgetary Expenditures	12,794,000	9,425,398
146,079	Total Disbursements	21,100,000	20,356,526
7,496,538		33,894,000	29,781,924

XIX.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1901	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	690,200		690,200	Main Office	658,709
2	176,800		176,800	Experience '78	174,097
	867,000		867,000		832,806
S	18,000		18,000	Minister's Salary, The Executive Council Act.	6,855
S				Parliamentary Assistant's Salary, The Executive Council Act	427
	885,000		885,000	TOTAL FOR MINISTRY ADMINISTRATION	840,088

Program description:

This program provides overall direction to ensure that the Ministry meets its objectives; and provide common administrative support services.

XIX.—MINISTRY OF ENERGY—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)	\$
Salaries and wages	351,767
Employee benefits	44,559
Transportation and communication	27,635
Services	223,949
Supplies and equipment	10,799
	<hr/>
	658,709
Minister's Salary	6,855
Parliamentary Assistant's Salary	427
	<hr/>
	665,991
	<hr/>
Experience '78 (Item 2)	
Salaries and wages	15,500
Employee benefits	560
Transportation and communication	7
Services	157,916
Supplies and equipment	114
	<hr/>
	174,097
	<hr/>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	840,088
	<hr/>

XIX.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1902				CONVENTIONAL ENERGY PROGRAM	
1	1,231,000		1,231,000	Program Development	966,228
2	325,000		325,000	Fossil Hydrocarbons	176,931
3	10,000		10,000	Uranium	278
4	755,000		755,000	Electric Power	571,518
	2,321,000		2,321,000	TOTAL FOR CONVENTIONAL ENERGY	1,714,955

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of energy resources; to support research and development and demonstration, as well as to co-ordinate energy technology initiatives related to energy matters; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

XIX.—MINISTRY OF ENERGY—Continued

CONVENTIONAL ENERGY PROGRAM—Vote 1902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Development (Item 1)		Uranium (Item 3)	
	\$		\$
Salaries and wages	510,022	Transportation and communication	278
Employee benefits	68,106		
Transportation and communication	37,443		
Services	333,362		
Supplies and equipment	17,295		
	<u>966,228</u>		
		Electric Power (Item 4)	
Fossil Hydrocarbons (Item 2)		Transportation and communication	3,533
Transportation and communication	12,170	Services	301,017
Services	164,761	Supplies and equipment	79
	<u>176,931</u>	Transfer payments	
		Restructured Municipal Hydro Utilities	266,889
			<u>571,518</u>
		TOTAL FOR CONVENTIONAL ENERGY	
		PROGRAM	<u><u>1,714,955</u></u>

XIX.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1903	\$	\$	\$	RENEWABLE ENERGY PROGRAM	\$
1	448,500		448,500	Program Development	298,155
2	2,006,500		2,006,500	Renewable Energy Development	812,085
	2,455,000		2,455,000	TOTAL FOR RENEWABLE ENERGY	1,110,239

Program description:

To develop for Ontario, the full potential of energy supply from indigenous renewable energy resources.

XIX.—MINISTRY OF ENERGY—Continued

RENEWABLE ENERGY PROGRAM—VOTE 1903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Development (Item 1)		\$
Salaries and wages		145,695
Employee benefits		16,556
Transportation and communication		15,205
Services		111,380
Supplies and equipment		9,319
		<u>298,155</u>
Renewable Energy Development (Item 2)		
Transportation and communication		29
Services		584,210
Supplies and equipment		106,868
Transfer payments		
Lincoln County Board of Education	\$ 75,000	
Other renewable energy solar installations	39,055	
Solar Energy Society of Canada Inc.	6,921	120,976
		<u>812,083</u>
TOTAL FOR RENEWABLE ENERGY PROGRAM		<u>1,110,238</u>

XIX.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1904				ENERGY CONSERVATION PROGRAM	
1	837,000		837,000	Program Development	642,5
2	4,513,000		4,513,000	Energy Conservation Projects	3,488,4
	5,350,000		5,350,000	TOTAL FOR ENERGY CONSERVATION	4,130,9

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy utilization

XIX.—MINISTRY OF ENERGY—Continued

ENERGY CONSERVATION PROGRAM—VOTE 1904

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Development (Item 1)	\$
Salaries and wages	407,527
Employee benefits	50,911
Transportation and communication	17,504
Services	150,381
Supplies and equipment	16,225
	<hr/> 642,548 <hr/>
Energy Conservation Projects (Item 2)	
Transportation and communication	35,154
Services	3,413,823
Supplies and equipment	9,458
Transfer payments	
Royal Architectural Institute of Canada	30,000
	<hr/> 3,488,435 <hr/>
TOTAL FOR ENERGY CONSERVATION PROGRAM	<hr/> 4,130,983 <hr/>

XIX.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1905				REGULATORY AFFAIRS PROGRAM	
1	891,800	25,000	916,800	Program Administration	906,692
2	347,200		347,200	Natural Gas Regulation	269,114
	1,239,000	25,000	1,264,000	TOTAL FOR REGULATORY AFFAIRS	1,175,806

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

XIX.—MINISTRY OF ENERGY—Continued

REGULATORY AFFAIRS PROGRAM—VOTE 1905

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)	\$
Salaries and wages	760,320
Employee benefits	123,183
Transportation and communication	13,179
Services	26,091
Supplies and equipment	24,215
	<hr/>
	946,988
Less: Recoveries from other Ministries	40,296
	<hr/>
	906,692
	<hr/>
Natural Gas Regulation (Item 2)	
Transportation and communication	8,082
Services	240,901
Supplies and equipment	20,131
	<hr/>
	269,114
	<hr/>
TOTAL FOR REGULATORY AFFAIRS PROGRAM	1,175,806
	<hr/>

XIX.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1906 1	\$	\$	\$	ENERGY SUPPLY PROGRAM	\$
	21,619,000		21,619,000	Ontario Energy Corporation Administration	20,809,854
	21,619,000		21,619,000	TOTAL FOR ENERGY SUPPLY	20,809,854

Program description:

To enhance the availability of energy in Ontario by investments in energy exploration and development and expanding production capability throughout Canada or elsewhere. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of energy resources. To encourage investment in energy projects and the effective use of financial, human and other resources in energy projects. To encourage development of processes and equipment which avoid wasteful use of energy and minimize environmental damage.

XIX.—MINISTRY OF ENERGY—Concluded

ENERGY SUPPLY PROGRAM—VOTE 1906

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Ontario Energy Corporation Administration (Item 1)	\$	
Salaries and wages	135,916	
Employee benefits	17,637	
Transportation and communication	30,696	
Services	267,266	
Supplies and equipment	1,813	
<i>Disbursements</i>		
Advance to the Ontario Energy Corporation	20,356,526	
TOTAL FOR ENERGY SUPPLY PROGRAM . . .	20,809,854	

XIX.—MINISTRY OF ENERGY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
REIMBURSEMENT OF EXPENDITURES		
Approval, filing and hearing costs	233,698	534,143
SALES AND RENTALS		1,400
RECOVERY OF PRIOR YEARS' EXPENDITURES	528	13,600
MISCELLANEOUS	1,716	540
TOTAL BUDGETARY REVENUE	235,942	549,683

XX.

MINISTRY OF THE ENVIRONMENT

FISCAL YEAR, 1978-79

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XX.—MINISTRY OF THE ENVIRONMENT
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
6,499,549	Ministry Administration	6,902,000	6,551,290
18,087,399	Environmental Assessment and Planning	21,978,000	19,316,968
19,627,368	Environmental Control	247,396,000	239,352,176
6,894,575	Resource Recovery	7,906,000	7,365,933
51,108,891	Ministry Total	284,182,000	272,586,367
ACCOUNTING CLASSIFICATION			
13,478,961	Total Budgetary Expenditure	128,256,000	122,069,175
35,072,115	Total Disbursements	153,426,000	147,236,176
2,557,815	Total Charges	2,500,000	3,281,016
51,108,891		284,182,000	272,586,367

XX.—MINISTRY OF THE ENVIRONMENT—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2001				MINISTRY ADMINISTRATION PROGRAM	
1	444,000		444,000	Main Office	407,61
2	1,157,000	50,000	1,207,000	Financial Services	1,182,8
3	1,669,000		1,669,000	Supply and Office Services	1,575,2
4	661,000		661,000	Personnel Services	566,2
5	1,367,000		1,367,000	Information Services	1,303,6
6	285,000	47,000	332,000	Analysis, Research and Planning	322,5
7	462,000	17,000	479,000	Legal Services	467,4
8	139,000	9,000	148,000	Audit Services	141,9
9	577,000		577,000	Experience '78	564,0
	6,761,000	123,000	6,884,000		6,531,5
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,3
S				Deposit, Trust and Reserve Accounts, The Financial Administration Act.	1,4
	6,779,000	123,000	6,902,000	TOTAL FOR MINISTRY ADMINISTRATION	6,551,2

Program description:

The function of this program is to provide administrative, analytical and financial support services for the operating programs of the Ministry.

XX.—MINISTRY OF THE ENVIRONMENT—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages	284,735	Salaries and wages	448,404
Employee benefits	44,775	Employee benefits	73,394
Transportation and communication	27,003	Transportation and communication	78,187
Services	26,905	Services	452,624
Supplies and equipment	24,195	Supplies and equipment	251,041
	407,613		1,303,650
Minister's Salary	18,359		
	425,972	Analysis, Research and Planning (Item 6)	
Financial Services (Item 2)		Salaries and wages	269,510
Salaries and wages	853,017	Employee benefits	43,953
Employee benefits	142,655	Transportation and communication	2,517
Transportation and communication	10,709	Services	2,839
Services	112,664	Supplies and equipment	3,758
Supplies and equipment	48,783		322,577
Transfer payments			
Grant to Ontario Municipal Water Association	15,000	Legal Services (Item 7)	
	1,182,828	Salaries and wages	19,770
Statutory Appropriations		Employee benefits	475
Charges		Transportation and communication	21,250
Reserve for outstanding cheques	1,409	Services	417,235
	1,184,237	Supplies and equipment	8,681
Supply and Office Services (Item 3)			467,411
Salaries and wages	899,170	Audit Services (Item 8)	
Employee benefits	170,831	Salaries and wages	116,526
Transportation and communication	61,459	Employee benefits	20,594
Services	244,469	Transportation and communication	3,388
Supplies and equipment	199,285	Services	232
	1,575,214	Supplies and equipment	1,189
Personnel Services (Item 4)			141,929
Salaries and wages	437,016	Experience '78 (Item 9)	
Employee benefits	83,858	Salaries and wages	109,399
Transportation and communication	14,634	Employee benefits	3,805
Services	19,893	Transportation and communication	7,375
Supplies and equipment	10,840	Services	3,100
	566,241	Supplies and equipment	350
		Transfer payments	440,030
			564,059
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	6,551,290

XX.—MINISTRY OF THE ENVIRONMENT—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2002				ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM	
1	245,000		245,000	Program Administration	228,437
2	4,959,000		4,959,000	Air Resources	4,484,703
3	4,828,000		4,828,000	Water Resources	4,766,879
4	5,198,000		5,198,000	Pollution Control Planning	4,240,809
5	1,979,000		1,979,000	Environmental Approvals and Land Use	1,828,291
6	724,000	45,000	769,000	Environmental Assessment Board	768,961
7	1,500,000		1,500,000	Royal Commission on the Northern Environment	1,087,531
	19,433,000	45,000	19,478,000		17,405,611
S	2,500,000		2,500,000	Provincial Lottery Trust Fund, The Financial Administration Act	1,911,351
	21,933,000	45,000	21,978,000	TOTAL FOR ENVIRONMENTAL ASSESSMENT AND PLANNING	19,316,961

Program description:

This program assesses the current and potential effects of various pollutants, develops environmental standards and abatement strategies and ensures that environmental safeguards are incorporated into land use policies. Applied research in the areas of water and waste water treatment is undertaken.

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1979

Program Administration (Item 1)	\$	Environmental Approvals and Land Use (Item 5)	\$
Salaries and wages	178,695	Salaries and wages	1,450,867
Employee benefits	27,281	Employee benefits	240,899
Transportation and communication	14,680	Transportation and communication	61,642
Services	1,096	Services	41,728
Supplies and equipment	1,685	Supplies and equipment	33,157
Transfer payments			
American Water Works Association (Ontario Section)	\$ 2,500		1,828,293
Pollution Control Association of Ontario	2,500		
	5,000		
	228,437	Environmental Assessment Board (Item 6)	
Charges		Salaries and wages	273,406
Payments from Provincial Lottery Trust		Employee benefits	68,175
Fund—Health Related Environmental Projects	1,911,352	Transportation and communication	69,702
	2,139,789	Services	346,472
		Supplies and equipment	11,208
			768,963
Air Resources (Item 2)			
Salaries and wages	1,989,682	Royal Commission on the Northern Environment (Item 7)	
Employee benefits	340,939	Salaries and wages	396,442
Transportation and communication	100,925	Employee benefits	21,562
Services	1,158,428	Transportation and communication	87,257
Supplies and equipment	894,729	Services	501,738
	4,484,703	Supplies and equipment	80,533
			1,087,532
Water Resources (Item 3)		TOTAL FOR ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM	19,316,968
Salaries and wages	3,020,008		
Employee benefits	427,495		
Transportation and communication	137,551		
Services	821,790		
Supplies and equipment	360,035		
	4,766,879		
Pollution Control Planning (Item 4)			
Salaries and wages	2,425,281		
Employee benefits	410,744		
Transportation and communication	165,339		
Services	653,774		
Supplies and equipment	343,581		
Transfer payments			
Grants for Termite Control	\$ 177,090		
University of Guelph—Arboretum	60,000		
Common Green Incorporated	5,000		
	242,090		
	4,240,809		

XX.—MINISTRY OF THE ENVIRONMENT—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2003				ENVIRONMENTAL CONTROL PROGRAM	
1	1,931,000	25,000	1,956,000	Program Administration	1,948,837
2	3,795,000		3,795,000	Industrial Abatement	3,634,486
3	7,899,000		7,899,000	Municipal and Private Abatement	7,689,884
4	187,880,000		187,880,000	Utility: Plant Development and Construction	180,291,972
5	35,204,000		35,204,000	Utility: Plant Operations	33,898,274
6	10,412,000	250,000	10,662,000	Laboratory and Technical Support	10,520,468
	247,121,000	275,000	247,396,000		237,983,921
S				Reserve Fund for Renewals, Replacements and Contingencies, The Financial Administration Act	1,193,365
S				Sinking Fund for Recovery of the Cost of Capital Assets, The Financial Adminis- tration Act	174,890
	247,121,000	275,000	247,396,000	TOTAL FOR ENVIRONMENTAL CONTROL	239,352,176

Program description:

This program ensures that all contaminants emitted into the environment are within Ministry standards by on-site surveillance and inspection, the implementation of new abatement programs, the issuing of control orders and the investigation of public complaints.

Subsidies to Provincial Health Units are provided under Part VII of The Environmental Protection Act and grants towards repair and renewal of private sewage systems. This program also provides for the development and management of sewage and water treatment plants, as well as the development of analytical methods for measuring existing and newly emerging pollutants.

XX.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL CONTROL PROGRAM—VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)

	\$
Salaries and wages	1,024,522
Employee benefits	169,040
Transportation and communication	439,290
Services	218,082
Supplies and equipment	97,903
	<u>1,948,837</u>

Industrial Abatement (Item 2)

Salaries and wages	2,705,688
Employee benefits	443,936
Transportation and communication	333,954
Services	69,786
Supplies and equipment	81,122
	<u>3,634,486</u>

Municipal and Private Abatement (Item 3)

Salaries and wages	3,917,887
Employee benefits	632,519
Transportation and communication	495,960
Services	86,014
Supplies and equipment	108,204
Transfer payments	
Environmental Protection Act Part VII.	2,449,300
	<u>7,689,884</u>

Utility: Plant Development and
Construction (Item 4)

Salaries and wages	1,898,690
Employee benefits	359,161
Transportation and communication	151,282
Services	52,172
Supplies and equipment	31,679
Transfer payments	
To restructured municipi-	
palities	\$ 13,731,250
Private systems	209,645
Municipalities qualifying	
for assistance	13,574,368
	<u>27,515,263</u>
	30,008,247
Other transactions	
Payments towards the cost of sewage	
and water facilities for certain municipi-	
palities qualifying for assistance	3,047,549
Disbursements	
Construction of sewage and water	
treatment plants	147,236,176
	<u>180,291,972</u>

Utility: Plant Operations (Item 5)

	\$
Salaries and wages	10,968,766
Employee benefits	1,758,794
Transportation and communication	586,581
Services	7,080,680
Supplies and equipment	13,503,453
	<u>33,898,274</u>

Statutory Appropriations

Charges

Reserve fund for renewals,		
replacements and con-		
tingencies	\$ 1,193,365	
Sinking fund for recovery		
of the cost of capital		
assets	174,890	1,368,255
		<u>35,266,529</u>

Laboratory and Technical Support (Item 6)

Salaries and wages	6,768,419
Employee benefits	1,093,814
Transportation and communication	373,736
Services	502,595
Supplies and equipment	1,781,904
	<u>10,520,468</u>

TOTAL FOR ENVIRONMENTAL CONTROL

PROGRAM	<u>239,352,176</u>
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XX.—MINISTRY OF THE ENVIRONMENT—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2004	\$	\$	\$	RESOURCE RECOVERY PROGRAM	\$
1	7,259,000	423,000	7,682,000	Waste Utilization	7,161,363
2	224,000		224,000	Environmental Enhancement	204,570
	7,483,000	423,000	7,906,000	TOTAL FOR RESOURCE RECOVERY	7,365,933

Program description:

The function of this program is to develop a Provincial policy for the recovery and utilization of the components of solid waste. It also aims at the development of specialized techniques for the restoration and enhancement of environmental quality.

XX.—MINISTRY OF THE ENVIRONMENT—Concluded

RESOURCE RECOVERY PROGRAM—VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Waste Utilization (Item 1)	\$	
Salaries and wages	811,143	
Employee benefits	144,241	
Transportation and communication	72,310	
Services	2,991,407	
Supplies and equipment	71,756	
Acquisition/Construction of Physical Assets	1,858,047	
Transfer payments		
Watts from Waste		
Metro Toronto	\$ 674,980	
Ontario Hydro	117,444	
Derelict Motor Vehicles and Waste Disposal Sites	436,800	
Recycling Congress		
Ontario	7,500	
Richmond Hill Recycling Committee	5,000	1,241,724
		7,190,628
Less: Recoveries from other Ministries	29,265	
		7,161,363
Environmental Enhancement (Item 2)		
Transportation and communication	5,060	
Services	175,170	
Supplies and equipment	24,340	
		204,570
TOTAL FOR RESOURCE RECOVERY PROGRAM		7,365,933

XX.—MINISTRY OF THE ENVIRONMENT

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Upper Great Lakes Agreement	650,383	676,296
Hazardous Contaminants	56,500	
Land Use Activities Agreement	55,501	398,822
Lower Great Lakes Agreement	20,668	183,045
	783,052	1,258,163
FEES, LICENCES AND PERMITS		
Pesticides Control	143,204	139,066
Sewage Systems	110,415	102,759
Well Drilling Contractors	4,790	5,000
	258,409	246,825
SALES AND RENTALS		
Resource Recovery Plan —refuse recycling	1,280,544	690,127
Laboratory services	13,488	
Vehicles	8,765	14,170
Publications	6,537	5,071
Other	1,931	1,161
	1,311,265	710,529
UTILITY SERVICE CHARGES	55,113,986	48,033,720
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returnable containers	89,000	120,48
Royal Commission on Northern Environment —cheque cancellation	48,919	
Other	41,949	57,68
	179,868	178,17
MISCELLANEOUS	5,705	2,17
TOTAL BUDGETARY REVENUE	57,652,285	50,429,58

XX.—MINISTRY OF THE ENVIRONMENT

STATEMENT OF RECEIPTS

for the year ended March 31, 1979

	1979 \$	1978 \$
Investments in Water Treatment and Waste Control Facilities	52,094,131	35,431,678
Ontario Hydro—nuclear power generating station: Pickering	19,783,210	22,397,700
TOTAL RECEIPTS	<u>71,877,341</u>	<u>57,829,378</u>

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
Sinking fund for recovery of the cost of capital assets	4,582,975	4,221,070
Less: Amounts transferred upon termination of agreements partly to revenue and the balance to the related asset account "Investments in Water Treatment and Waste Control Facilities"	(8,358,858)	
Reserve fund for renewals, replacements and contingencies	1,148,544	1,188,086
Less: Amounts transferred upon termination of agreements partly to revenue and the balance to the related asset account "Investments in Water Treatment and Waste Control Facilities"	(699,088)	
Deep Well Disposal Security Fund	21,821	48,425
Waste Disposal Sites Trust Fund	1,411	
Reserve for outstanding cheques		136
TOTAL CREDITS	<u>(3,303,195)</u>	<u>5,457,717</u>

XXI.

MINISTRY OF HOUSING

FISCAL YEAR, 1978-79

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XXI.—MINISTRY OF HOUSING

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
6,043,468	Ministry Administration	7,069,000	6,255,938
84,463,469	Community Planning	98,162,000	75,025,463
8,639,873	Community Development	40,500,000	23,776,179
110,540,171	Ontario Housing Corporation	141,544,000	121,251,374
87,312,000	Ontario Mortgage Corporation	23,805,000	21,452,791
830,496	North Pickering Development Corporation	2,974,000	1,938,956
19,139,357	Home Buyers Grant	298,000	228,550
316,968,834	Ministry Total	314,352,000	249,929,251
ACCOUNTING CLASSIFICATION			
171,788,921	Total Budgetary Expenditure	201,232,000	167,074,993
145,179,913	Total Disbursements	113,120,000	79,377,990
	Total Charges		3,476,268
316,968,834		314,352,000	249,929,251

XXI.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2101				MINISTRY ADMINISTRATION PROGRAM	
1	1,007,600		1,007,600	Main Office	881,134
2	553,900		553,900	Financial Services	545,786
3	1,252,200		1,252,200	Supply and Office Services	1,125,027
4	316,400		316,400	Personnel Services	307,125
5	782,500		782,500	Information Services	611,049
6	2,568,600		2,568,600	Analysis, Research and Planning	2,263,515
7	285,400		285,400	Legal Services	242,547
8	279,400		279,400	Audit Services	256,296
	7,046,000		7,046,000		6,232,479
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,359
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,100
	7,069,000		7,069,000	TOTAL FOR MINISTRY ADMINISTRATION	6,255,938

Program description:

This program, encompassing the offices of the Minister and Deputy Minister, provides overall policy direction and management support services for all operating programs.

XXI.—MINISTRY OF HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages	800,490	Salaries and wages	593,737
Employee benefits	91,937	Employee benefits	89,142
Transportation and communication	50,998	Transportation and communication	37,201
Services	94,331	Services	276,798
Supplies and equipment	31,146	Supplies and equipment	21,537
	1,068,902		1,018,415
Less: Recoveries from other activities	187,768	Less: Recoveries from other activities	407,366
	881,134		611,049
Minister's Salary	18,359		
Parliamentary Assistant's Salary	5,100		
	904,593		
		Analysis, Research and Planning (Item 6)	
Financial Services (Item 2)		Salaries and wages	1,779,936
Salaries and wages	1,714,105	Employee benefits	232,726
Employee benefits	254,222	Transportation and communication	89,105
Transportation and communication	23,801	Services	4,257,639
Services	25,313	Supplies and equipment	278,268
Supplies and equipment	19,074	Transfer payments	170,910
	2,036,515		6,808,584
Less: Recoveries from other activities	1,490,729	Less: Recoveries from other activities	4,545,069
	545,786		2,263,515
Supply and Office Services (Item 3)		Policy and Program Development	
Salaries and wages	681,074	Salaries and wages	\$ 754,787
Employee benefits	112,341	Employee benefits	116,319
Transportation and communication	209,119	Transportation and communication	18,720
Services	1,711,418	Services	192,042
Supplies and equipment	98,615	Supplies and equipment	7,988
	2,812,567	Transfer payments	
Less: Recoveries from other activities	1,687,540	Grants to	
	1,125,027	municipalities to assist	
		in the preparation of	
Personnel Services (Item 4)		housing	
Salaries and wages	701,383	policy statements and	
Employee benefits	116,234	housing	
Transportation and communication	13,055	needs requirements	\$ 106,004
Services	143,063	Intergovernmental Com-	
Supplies and equipment	13,804	mittee on	
	987,539	Urban and	
Less: Recoveries from other activities	680,414	Regional	
	307,125	Research	64,906 170,910 1,260,766

XXI.—MINISTRY OF HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

<i>Management Systems</i>		\$	<i>Audit Services (Item 8)</i>		\$
Salaries and wages	\$	1,025,149	Salaries and wages		419,342
Employee benefits		116,407	Employee benefits		66,845
Transportation and communication		70,385	Transportation and communication		39,241
Services		4,065,597	Services		4,302
Supplies and equipment		270,280	Supplies and equipment		4,220
		5,547,818			533,950
Less: Recoveries from other activities		4,545,069	Less: Recoveries from other activities		277,654
		1,002,749			256,296
		2,263,515			
			TOTAL FOR MINISTRY ADMINISTRATION PROGRAM		
					6,255,938
<i>Legal Services (Item 7)</i>					
Salaries and wages		34,086			
Employee benefits		1,199			
Transportation and communication		10,137			
Services		856,732			
Supplies and equipment		13,118			
		915,272			
Less: Recoveries from other activities		672,725			
		242,547			

XXI.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2102				COMMUNITY PLANNING PROGRAM	
1	359,100		359,100	Program Administration	157,765
2	43,614,100		43,614,100	Plans Administration	34,318,739
3	2,068,200		2,068,200	Local Planning Policy	1,538,540
4	46,460,300		46,460,300	Community Renewal	35,245,499
5	2,876,100		2,876,100	Community Planning Advisory Branch	2,290,064
6	2,784,200		2,784,200	Project Planning and Evaluation	1,474,856
	98,162,000		98,162,000	TOTAL FOR COMMUNITY PLANNING	75,025,463

Program description:

This program provides operational resources, technical assistance and policy guidance to encourage effective community planning and to improve the quality of housing and other developments in all parts of the Province. It also includes the approval of municipal planning proposals under related legislation and local planning policies, and in addition, promotes community renewal by providing financial assistance to improve the existing financial and social environment in municipalities and unorganized territories.

XXI.—MINISTRY OF HOUSING—Continued

COMMUNITY PLANNING PROGRAM—VOTE 2102

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)		Lakeshore Capacity Study	
	\$		\$
Salaries and wages	130,704	Salaries and wages	\$ 74,233
Employee benefits	13,302	Employee benefits	746
Transportation and communication	7,320	Transportation and communication	6,081
Services	5,243	Services	788,139
Supplies and equipment	1,196	Supplies and equipment	6,118
	157,765		875,317
			1,538,540
Plans Administration (Item 2)		Community Renewal (Item 4)	
Salaries and wages	2,652,793	Salaries and wages	695,276
Employee benefits	400,521	Employee benefits	74,304
Transportation and communication	89,531	Transportation and communication	44,630
Services	145,253	Services	66,513
Supplies and equipment	31,840	Supplies and equipment	9,287
Transfer payments		Transfer payments	
Housing incentive grants	\$ 586,260	Urban renewal	\$ 1,928,992
Development grants	90,320	Neighbourhood improvement	5,699,343
Interest subsidies to reduce payments for home owners	1,711,727	Ontario home renewal program	19,999,959
	2,388,307	Downtown revitalization	6,712,195
Other transactions		Ontario Association of Property Standards Officers	15,000
Net interest expense	8,370,392		34,355,489
Disbursements			35,245,499
Loans for regional and municipal public works (O.H.A.P.)	20,240,102		
	34,318,739		
Local Planning Policy (Item 3)		Community Planning Advisory Branch (Item 5)	
Salaries and wages	574,441	Salaries and wages	780,508
Employee benefits	76,231	Employee benefits	128,779
Transportation and communication	15,709	Transportation and communication	129,657
Services	860,888	Services	20,967
Supplies and equipment	11,271	Supplies and equipment	13,000
	1,538,540	Transfer payments	
		Assistance to municipalities, planning boards and unorganized territories for carrying out a planning program	\$ 1,127,305
		Assistance for administration of planning activities in unorganized townships that are part of a formal planning area	82,848
		Community Planning Association of Canada	7,000
			1,217,153
			2,290,064
Local Planning Policy Branch			
Salaries and wages	\$ 500,208		
Employee benefits	75,485		
Transportation and communication	9,628		
Services	72,749		
Supplies and equipment	5,153		
	663,223		

XXI.—MINISTRY OF HOUSING—Continued

COMMUNITY PLANNING PROGRAM—VOTE 2102

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1979

Project Planning and Evaluation (Item 6)		\$	<i>Project Evaluation Branch</i>	\$
Salaries and wages	1,056,625		Salaries and wages	\$ 701,552
Employee benefits	135,479		Employee benefits	74,618
Transportation and communication	45,887		Transportation and communication	26,443
Services	435,574		Services	409,231
Supplies and equipment	40,182		Supplies and equipment	24,120
				1,235,964
	1,713,747			1,474,856
	238,891			
	1,474,856			
			TOTAL FOR COMMUNITY PLANNING PROGRAM	75,025,463
<i>Project Planning Branch</i>				
Salaries and wages	\$ 355,073			
Employee benefits	60,861			
Transportation and communication	19,444			
Services	26,343			
Supplies and equipment	16,062			
	477,783			
Less: Recoveries from other activities	238,891	238,892		

XXI.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2103				COMMUNITY DEVELOPMENT PROGRAM	
1	163,400		163,400	Program Administration	147,860
2	385,500		385,500	Technical Services	364,730
3	5,003,300		5,003,300	Community Land Development	4,532,500
4	4,847,800		4,847,800	Community Housing	3,981,070
	10,400,000		10,400,000		9,026,100
S		*30,100,000	30,100,000	The Ontario Land Corporation Act	14,750,000
	10,400,000	30,100,000	40,500,000	TOTAL FOR COMMUNITY DEVELOPMENT	23,776,100

Program description:

This program includes the technical and operational resources to develop and market lands held by Province, or jointly with the Federal Government, and to assist municipalities in their land acquisition and development activities. This program also assists municipalities in meeting rental accommodation requirements for senior citizens and for low to moderate income families, based on established needs and demands. Financial support for this program is provided chiefly through the estimates of the Ontario Housing Corporation and, to a minor extent, through those of Ontario Land Corporation.

*Transferred from Ministry of Treasury and Economics.

COMMUNITY DEVELOPMENT PROGRAM—VOTE 2103

Program Administration (Item 1)

\$

Salaries and wages	122,615
Employee benefits	14,162
Transportation and communication	5,906
Services	3,814
Supplies and equipment	1,369
	<hr/>
	147,866

Salaries and wages	2,524,926
Employee benefits	404,575
Transportation and communication	282,751
Services	429,737
Supplies and equipment	22,620

Less: Recoveries from other activities	\$ 3,087,619	3,664,609
Recoveries from other Ministries	212,257	3,299,876
		<u>364,733</u>

salaries and wages	1,443,156
employee benefits	221,869
transportation and communication	112,368
services	1,498,916
supplies and equipment	151,473

Transfer payments		
Provincial grants to reduce gross debt service for home owners.....	\$ 613,727	
North Pickering property disposal expenses.....	1,837,603	2,451,330
		<hr/> 5,879,112
Less: Recoveries from other activities.....		1,346,609
		<hr/> 4,532,503

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Ontario Land Corporation	14,750,000
	<hr/>
	19,282,503

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Salaries and wages	890,546
Employee benefits	147,434
Transportation and communication	46,009
Services	99,833
Supplies and equipment	18,508

Transfer payments

Rent reduction grants	\$ 2,967,024	
Advisory support— management and development assistance to non-profit groups . . .	122,377	
Ontario rental construc- tion grants	618,439	
Provisional housing assistance for the Town of Cobalt	81,803	3,789,643

	4,991,973
Less: Recoveries from other activities	1,010,896
	<hr/> 3,981,077

TOTAL FOR COMMUNITY DEVELOPMENT PROGRAM.....

PROGRAM.....	23,776,179
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XXI.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2104	\$	\$	\$	ONTARIO HOUSING CORPORATION PROGRAM	\$
1	141,544,000		141,544,000	Ontario Housing Corporation.....	121,251,374
	141,544,000		141,544,000	TOTAL FOR ONTARIO HOUSING CORPORATION.....	121,251,374

Program description:

This program provides property management support both on a direct basis and through local Housing Authorities, for all provincially owned senior citizen and low to moderate income family housing, along with similar support for housing owned jointly with the Federal Government. Co-ordination of the supply of private sector and community sponsored rental accommodation is also carried out through the Corporation's rent supplement programs. Financial support is also provided to the Ministry of Housing Community Development Program for the development of provincial and federal lands and for the construction of new senior citizen and low moderate income family accommodation.

XXI.—MINISTRY OF HOUSING—Continued

ONTARIO HOUSING CORPORATION PROGRAM—VOTE 2104

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Ontario Housing Corporation (Item 1)	\$	
Salaries and wages	443,867	
Employee benefits	44,730	
Transportation and communication	12,068	
Services	14,477,676	
Supplies and equipment	15,395	
Transfer payments		
Provincial share of Property		
Management Subsidies		
Family and Senior		
Citizens Housing	\$ 81,914,299	
Provincial share of Rent		
Supplement payments	10,262,396	
Grants to assist in studies		
concerning housing in		
all its aspects applicable		
to the Province of		
Ontario by individuals		
or groups	86,691	92,263,386
Other transactions		
Net interest expense	769,468	
Disbursements		
Advances for projects under The Ontario		
Housing Corporation Act	28,925,888	
		136,952,478
Less: Administrative ex-		
penses charged to		
operations	\$ 7,939,877	
Recoveries from		
operations	7,761,227	15,701,104
TOTAL FOR ONTARIO HOUSING		
CORPORATION PROGRAM	121,251,374	

XXI.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2105	\$	\$	\$	ONTARIO MORTGAGE CORPORATION PROGRAM	\$
I	23,805,000		23,805,000	Ontario Mortgage Corporation.	17,976,523
	23,805,000		23,805,000		17,976,523
S				Deposit and Trust Accounts, The Financial Administration Act.	3,476,268
	23,805,000		23,805,000	TOTAL FOR ONTARIO MORTGAGE CORPORATION.	21,452,791

Program description:

This program provides primary and secondary mortgage financing for housing units made available under certain Ministry of Housing programs. This program is also responsible for the administration of all mortgage and lease accounts receivable for the Ontario Mortgage Corporation and the Ontario Housing Corporation.

XXI.—MINISTRY OF HOUSING—Continued

ONTARIO MORTGAGE CORPORATION PROGRAM—VOTE 2105

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Ontario Mortgage Corporation (Item 1)	\$	
Transfer payments		
Losses arising from lending at negative interest margins	2,514,523	
<i>Disbursements</i>		
Advances to Ontario Mortgage Corporation	15,462,000	
	17,976,523	
Statutory Appropriations		
<i>Charges</i>		
Payments from Ontario Mortgage Corporation Deposit Account	3,476,268	
TOTAL FOR ONTARIO MORTGAGE CORPORATION PROGRAM	21,452,791	

XXI.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2106	\$	\$	\$	NORTH PICKERING DEVELOPMENT CORPORATION PROGRAM	\$
1	2,974,000		2,974,000	North Pickering Development Corporation .	1,938,956
	2,974,000		2,974,000	TOTAL FOR NORTH PICKERING DEVELOPMENT CORPORATION	1,938,956

Program description:

This program provides financial resources to enable the Corporation to carry out its planning and development responsibilities for the North Pickering planning area as defined by Regulation 526/76 made under Section 2 of The North Pickering Development Corporation Act.

XXI.—MINISTRY OF HOUSING—Continued

NORTH PICKERING DEVELOPMENT CORPORATION PROGRAM—VOTE 2106

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

North Pickering Development Corporation (Item 1)	\$	
Transfer payments		
North Pickering plan development	1,938,956	
TOTAL FOR NORTH PICKERING DEVELOPMENT CORPORATION PROGRAM	1,938,956	

XXI.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2107 1	\$	\$	\$	HOME BUYERS GRANT PROGRAM	\$
	298,000		298,000	Home Buyers Grant	228,550
	298,000		298,000	TOTAL FOR HOME BUYERS GRANT	228,550

Program description:

This program provides grants to first-time buyers of new and existing housing to facilitate home ownership.

XXI.—MINISTRY OF HOUSING—Concluded

HOME BUYERS GRANT PROGRAM—VOTE 2107

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Home Buyers Grant (Item 1)	\$
Services	48,000
Transfer payments	
Grants to first-time buyers of new and existing housing	180,550
TOTAL FOR HOME BUYERS GRANT PROGRAM	228,550

XXI.—MINISTRY OF HOUSING
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1979

	1979 \$	1978 \$
REIMBURSEMENT OF EXPENDITURES		
Ontario Home Renewal Program—repayment of funds by individuals in unorganized territories	206,310	181,751
Cobalt Provisional Housing—contribution by Town of Cobalt for expenses incurred in connection with the fire of May 23, 1977	2,526	
Contributions to the Community Sponsored Housing rent supplement subsidies by the Central Mortgage and Housing Corporation and municipalities		232,985
	208,836	414,736
SALES AND RENTALS	2,278	1,205
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Home Buyers Grants	733,320	1,091,886
Provincial share of recoveries under Urban Renewal projects	491,409	108,696
Ontario Mortgage Corporation—losses arising from lending at negative interest margins re overpayment for 1976-77		165,731
Ontario Home Renewal Program—refunded from the Corporation of the Town of Trenton		75,000
Other	30,254	38,180
	1,254,983	1,479,492
MISCELLANEOUS	6,589	7,330
TOTAL BUDGETARY REVENUE	1,472,686	1,902,760

STATEMENT OF RECEIPTS

for the year ended March 31, 1979

	1979 \$	1978 \$
Ontario Housing Action Program	1,121,227	206,800
TOTAL RECEIPTS	1,121,227	206,800

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
Ontario Housing Corporation Deposit Account	163,577	5,881,600
Ontario Mortgage Corporation Deposit Account		8,603,900
TOTAL CREDITS	163,577	14,485,500

XXII.

MINISTRY OF INDUSTRY AND TOURISM

FISCAL YEAR, 1978-79

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XXII.—MINISTRY OF INDUSTRY AND TOURISM

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
3,395,063	Ministry Administration	3,657,000	3,642,734
1,948,624	Policy and Priorities	2,247,000	2,121,525
9,934,347	Industry and Trade Development	12,578,000	12,478,525
10,280,680	Tourism Development	13,932,000	13,139,741
3,922,332	Small Business Development	5,299,000	4,654,369
2,275,000	Ontario Place Corporation	2,861,000	2,661,000
63,553,168	Industrial Incentives and Development	70,915,000	60,818,994
95,309,214	Ministry Total	111,489,000	99,516,888
ACCOUNTING CLASSIFICATION			
53,413,037	Total Budgetary Expenditure	64,489,000	59,515,903
41,896,177	Total Disbursements	47,000,000	40,000,000
	Total Charges		985
95,309,214		111,489,000	99,516,888

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2201				MINISTRY ADMINISTRATION PROGRAM	
1	507,000	58,000	565,000	Main Office	564,961
2	620,000	99,000	719,000	Financial Services	717,337
3	768,000	61,000	829,000	Supply and Office Services	824,265
4	305,000	13,000	318,000	Personnel Services	317,639
5	987,000	6,000	993,000	Information Services	992,478
6	196,000	14,000	210,000	Audit Services	202,729
	3,383,000	251,000	3,634,000		3,619,409
S	18,000		18,000	Minister's Salary, The Executive Council Act.	17,240
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act.	5,100
S				Deposit, Trust and Reserve Accounts, The Financial Administration Act.	985
	3,406,000	251,000	3,657,000	TOTAL FOR MINISTRY ADMINISTRATION	3,642,734

Program description:

This program provides overall administration and general support services for the Ministry.

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)	\$	Personnel Services (Item 4)	\$
Salaries and wages	404,706	Salaries and wages	246,399
Employee benefits	53,612	Employee benefits	43,998
Transportation and communication	49,954	Transportation and communication	1,263
Services	9,679	Services	10,940
Supplies and equipment	47,010	Supplies and equipment	15,039
	564,961		317,639
Minister's Salary	17,240		
Parliamentary Assistant's Salary	5,100		
	587,301		
		Information Services (Item 5)	
Financial Services (Item 2)		Salaries and wages	669,484
Salaries and wages	518,439	Employee benefits	122,417
Employee benefits	73,166	Transportation and communication	60,914
Transportation and communication	2,981	Services	83,189
Services	106,612	Supplies and equipment	56,474
Supplies and equipment	16,139		992,478
	717,337		
Statutory Appropriations		Audit Services (Item 6)	
Charges		Salaries and wages	159,105
Reserve for outstanding cheques	985	Employee benefits	23,684
	718,322	Transportation and communication	13,652
		Services	3,212
Supply and Office Services (Item 3)		Supplies and equipment	3,076
Salaries and wages	646,376		202,729
Employee benefits	92,591		
Transportation and communication	28,964	TOTAL FOR MINISTRY ADMINISTRATION	
Services	31,256	PROGRAM	3,642,734
Supplies and equipment	25,078		
	824,265		

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2202				POLICY AND PRIORITIES PROGRAM	
1	296,000		296,000	Program Administration	275,624
2	378,000		378,000	Strategic Planning	347,091
3	783,000		783,000	Industry and Trade Analysis	753,296
4	790,000		790,000	Industry Sector Policy	745,514
	2,247,000		2,247,000	TOTAL FOR POLICY AND PRIORITIES	2,121,525

Program description:

This program provides research and analysis of key issues affecting the short and long-run development potential of the Province's light and heavy manufacturing, resource, service and tourist industries. This is carried out by means of industry sector analyses, research into industrial policies and programs, and economic and trade analyses. The Strategic Planning Branch integrates these efforts in the form of a planning and review process to ensure that Ministry programs and policies are effective.

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

POLICY AND PRIORITIES PROGRAM—VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)		\$	Industry and Trade Analysis (Item 3)		\$
Salaries and wages		160,573	Salaries and wages		534,304
Employee benefits		28,985	Employee benefits		91,826
Transportation and communication		9,914	Transportation and communication		12,976
Services		60,333	Services		78,897
Supplies and equipment		15,819	Supplies and equipment		35,293
		<u>275,624</u>			<u>753,296</u>
Strategic Planning (Item 2)			Industry Sector Policy (Item 4)		
Salaries and wages		265,854	Salaries and wages		522,482
Employee benefits		45,782	Employee benefits		83,235
Transportation and communication		2,614	Transportation and communication		22,549
Services		27,574	Services		70,525
Supplies and equipment		5,267	Supplies and equipment		22,723
		<u>347,091</u>	Transfer payments		
			Apparel Manufacturers Association of Ontario		24,000
					<u>745,514</u>
			TOTAL FOR POLICY AND PRIORITIES PROGRAM		<u>2,121,525</u>

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2203				INDUSTRY AND TRADE DEVELOPMENT PROGRAM	
1	486,000		486,000	Program Administration	456,886
2	5,540,000	574,000	6,114,000	Domestic Industry Development	6,079,822
3	731,000	274,000	1,005,000	Ontario House	984,072
4	4,618,000	355,000	4,973,000	International Industry and Trade Development	4,957,745
	11,375,000	1,203,000	12,578,000	TOTAL FOR INDUSTRY AND TRADE DEVELOPMENT	12,478,525

Program description:

This program brings together all the industry and marketing operations, including foreign offices, into a unified and strengthened program geared to spur trade expansion and industrial development as well as to maintain specialist assistance to industries in Ontario.

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

INDUSTRY AND TRADE DEVELOPMENT PROGRAM—VOTE 2203

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)	\$	Ontario House (Item 3)	\$
Salaries and wages	125,713	Salaries and wages	448,979
Employee benefits	15,364	Employee benefits	57,538
Transportation and communication	54,490	Transportation and communication	107,051
Services	225,878	Services	294,256
Supplies and equipment	35,441	Supplies and equipment	76,248
	<u>456,886</u>		<u>984,072</u>
Domestic Industry Development (Item 2)		International Industry and Trade Development (Item 4)	
Salaries and wages	985,884	Salaries and wages	2,171,892
Employee benefits	161,805	Employee benefits	406,284
Transportation and communication	257,745	Transportation and communication	1,000,380
Services	1,434,187	Services	1,216,804
Supplies and equipment	171,201	Supplies and equipment	162,385
Transfer payments			<u>4,957,745</u>
Grant to Ontario Research Foundation.	3,069,000		
	<u>6,079,822</u>	TOTAL FOR INDUSTRY AND TRADE DEVELOPMENT PROGRAM	<u>12,478,525</u>

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2204				TOURISM DEVELOPMENT PROGRAM	
1	123,000		123,000	Program Administration	122,943
2	1,640,000		1,640,000	Tourism Industry Development	907,316
3	10,173,000	375,000	10,548,000	Tourism Marketing Development	10,489,429
4	1,596,000	25,000	1,621,000	Tourism Field Operations	1,620,053
	13,532,000	400,000	13,932,000	TOTAL FOR TOURISM DEVELOPMENT	13,139,741

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of the plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

TOURISM DEVELOPMENT PROGRAM—VOTE 2204

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1979

Program Administration (Item 1)	\$	Tourism Marketing Development (Item 3)	\$
Salaries and wages	65,269	Salaries and wages	589,627
Employee benefits	6,183	Employee benefits	99,503
Transportation and communication	11,984	Transportation and communication	558,746
Services	33,491	Services	7,617,351
Supplies and equipment	6,016	Supplies and equipment	238,104
	122,943	Transfer payments	
		Regional Travel Associa- tions—Administration	
Tourism Industry Development (Item 2)		Grant	\$ 420,000
Salaries and wages	272,193	Cost Shared Promotions ..	565,759
Employee benefits	45,818	Experience '78	400,339
Transportation and communication	19,225		1,386,098
Services	314,945		10,489,429
Supplies and equipment	27,345		
Transfer payments			
Grant to cover Operating Deficit for Minaki Lodge	\$ 197,490	Tourism Field Operations (Item 4)	
Grant to Tourism Ontario	30,300	Salaries and wages	1,201,828
	227,790	Employee benefits	189,899
	907,316	Transportation and communication	168,022
		Services	36,018
		Supplies and equipment	24,286
			1,620,053
		TOTAL FOR TOURISM DEVELOPMENT PROGRAM	13,139,741

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2205				SMALL BUSINESS DEVELOPMENT PROGRAM	
1	1,005,000		1,005,000	Program Administration	942,524
2	2,170,000	26,000	2,196,000	Ontario Operations	2,168,010
3	2,098,000		2,098,000	Consultative Services	1,543,820
	5,273,000	26,000	5,299,000	TOTAL FOR SMALL BUSINESS DEVELOPMENT . .	4,654,360

Program description:

This program delivers Ministry services to Ontario clients, with emphasis on assistance to Small Business

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

SMALL BUSINESS DEVELOPMENT PROGRAM—VOTE 2205

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)		\$	Consultative Services (Item 3)		\$
Salaries and wages		189,011	Salaries and wages		637,579
Employee benefits		43,153	Employee benefits		106,914
Transportation and communication		32,308	Transportation and communication		55,736
Services		667,568	Services		826,834
Supplies and equipment		10,484	Supplies and equipment		30,343
		<hr/>			<hr/>
		942,524			1,657,406
		<hr/>			<hr/>
Ontario Operations (Item 2)			Less: Recoveries from other Ministries		113,577
Salaries and wages		1,637,081			<hr/>
Employee benefits		270,276			1,543,829
Transportation and communication		189,936			<hr/>
Services		31,044	TOTAL FOR SMALL BUSINESS		
Supplies and equipment		39,679	DEVELOPMENT PROGRAM		4,654,369
		<hr/>			<hr/>
		2,168,016			<hr/>
		<hr/>			

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2206	\$	\$	\$	ONTARIO PLACE CORPORATION PROGRAM	\$
1	669,000	450,000	1,119,000	Ontario Place Operations	1,119,000
2	1,742,000		1,742,000	Ontario Place Development	1,542,000
	2,411,000	450,000	2,861,000	TOTAL FOR ONTARIO PLACE CORPORATION . .	2,661,000

Program description:

This program operates Ontario Place and carries on development.

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

ONTARIO PLACE CORPORATION PROGRAM—VOTE 2206

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Ontario Place Operations (Item 1)	\$
Transfer payments	
Grant to Cover Operating Deficit	1,119,000
	<hr/>
Ontario Place Development (Item 2)	
Transfer payments	
Grant to Cover Construction	1,542,000
	<hr/>
TOTAL FOR ONTARIO PLACE CORPORATION PROGRAM	2,661,000
	<hr/> <hr/>

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
 for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2207				INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM	
1	12,990,000		12,990,000	Ontario Development Corporation.....	12,111,731
2	6,464,000		6,464,000	Northern Ontario Development Corporation	5,257,290
3	4,461,000		4,461,000	Eastern Ontario Development Corporation	3,449,973
	23,915,000		23,915,000		20,818,994
S	21,100,000		21,100,000	Ontario Development Corporation, The Development Corporations Act	16,300,000
S	9,400,000		9,400,000	Northern Ontario Development Corpora- tion, The Development Corporations Act	8,450,000
S	16,500,000		16,500,000	Eastern Ontario Development Corporation, The Development Corporations Act	15,250,000
	70,915,000		70,915,000	TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT	60,818,994

Program description:

The Industrial Incentives and Development Program, through the Ontario Development Corporation assists and encourages the development and diversification of Ontario Industry by: providing incentive loan term loans and guarantees of loans; providing technical, business and financial information and advice; providing sites, facilities and services in two industrial parks. Incentive loans are available from all three corporations for establishing new business operations, and from the Eastern Ontario Development Corporation and the Northern Ontario Development Corporation for the expansion of existing operations. The incentives provided include interest-free periods, deferral of principal repayment and lower interest rates for small businesses.

All three corporations offer term loans to secondary manufacturing industries and service industries support of manufacturing, for establishing new operations, expanding existing operations, introducing new products and technologies, financing exports, and purchasing and installing pollution control and energy conservation equipment.

Tourist industry loans are available in areas where tourism is of major importance to the economy, and may be used for establishing new tourist facilities and for upgrading, expanding or winterizing existing facilities. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation.

XXII.—MINISTRY OF INDUSTRY AND TOURISM—Concluded

INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM—VOTE 2207

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Ontario Development Corporation (Item 1)		\$	Eastern Ontario Development Corporation (Item 3)		\$
Salaries and wages		2,645,318	Salaries and wages		274,131
Employee benefits		426,901	Employee benefits		44,347
Transportation and communication		116,216	Transportation and communication		36,223
Services		165,493	Services		29,787
Supplies and equipment		53,104	Supplies and equipment		2,022
Other transactions			Other transactions		
Loan forgiveness	\$ 3,207,065		Guarantees and Losses on		
Guarantees and Losses on			Loans	\$ 207,446	
Loans	3,585,154		Interest Incentive	2,856,017	3,063,463
Interest Incentive	1,912,480	8,704,699			3,449,973
		12,111,731			
Statutory Appropriations			Statutory Appropriations		
Disbursements			Disbursements		
Loan Program		16,300,000	Loan Program		15,250,000
		28,411,731			18,699,973
Northern Ontario Development Corporation (Item 2)			TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM		60,818,994
Salaries and wages		359,355			
Employee benefits		60,928			
Transportation and communication		64,894			
Services		61,389			
Supplies and equipment		3,970			
Other transactions					
Loan forgiveness	\$ 782,023				
Guarantees and Losses on					
Loans	2,052,828				
Interest Incentive	1,871,903	4,706,754			
		5,257,290			
Statutory Appropriations					
Disbursements					
Loan Program		8,450,000			
		13,707,290			

XXII.—MINISTRY OF INDUSTRY AND TOURISM

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures	857	
Mining of industrial waste seminar.....		100,000
Product Design and Development Program.....		
	857	100,000
FEES, LICENCES AND PERMITS		
Tourist establishments.....	103,995	123,880
Seminar and conference registrations.....	46,441	27,135
	150,436	151,015
SALES AND RENTALS		
Exhibit and space rental.....	5,000	4,800
Enquiry lists.....	3,553	3,435
Other.....	6,184	11,501
	14,737	19,736
ROYALTIES.....	154	93
RECOVERY OF PRIOR YEARS' EXPENDITURES.....	95,014	44,718
MISCELLANEOUS.....	25,468	18,032
TOTAL BUDGETARY REVENUE.....	286,666	333,594

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
Reserve for outstanding cheques.....		10
TOTAL CREDITS.....		10

XXIII.

MINISTRY OF LABOUR

FISCAL YEAR, 1978-79

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XXIII.—MINISTRY OF LABOUR
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
6,351,811	Ministry Administration	7,458,200	7,061,303
1,926,284	Industrial Relations	2,418,200	2,245,105
474,249	Women's Program	633,000	589,878
15,098,236	Occupational Health and Safety	20,301,800	18,767,876
2,820,457	Employment Standards	3,051,000	3,108,333
234,089	Ontario Manpower Co-ordinating Committee	247,000	225,080
1,429,874	Human Rights Commission	1,803,000	1,574,843
2,132,323	Labour Relations Board	2,437,000	2,388,038
30,467,323	Ministry Total	38,349,200	35,960,456
ACCOUNTING CLASSIFICATION			
29,348,017	Total Budgetary Expenditure	36,849,200	34,343,751
1,119,306	Total Charges	1,500,000	1,616,705
30,467,323		38,349,200	35,960,456

XXIII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2301				MINISTRY ADMINISTRATION PROGRAM	
1	1,306,800	7,900	1,314,700	Main Office	1,274,435
2	636,600	20,800	657,400	Financial Services	631,153
3	1,335,500	124,500	1,460,000	Supply and Office Services	1,455,504
4	442,100		442,100	Personnel Services	397,214
5	384,300		384,300	Information Services	383,304
6	2,097,100		2,097,100	Analysis, Research and Planning	1,976,785
7	296,300		296,300	Legal Services	249,989
8	42,800		42,800	Audit Services	42,116
9	745,500		745,500	Systems and Data Processing	632,444
	7,287,000	153,200	7,440,200		7,042,944
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,359
	7,305,000	153,200	7,458,200	TOTAL FOR MINISTRY ADMINISTRATION	7,061,303

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management co-ordination and professional expertise in order to optimize the effectiveness of its programs.

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1979

Main Office (Item 1)	\$
Salaries and wages	881,177
Employee benefits	92,203
Transportation and communication	48,580
Services	106,151
Supplies and equipment	20,294
Transfer payments Blind Workmen's Com- pensation	\$ 1,030
McMaster University.....	125,000
	126,030
	1,274,435
Minister's Salary	18,359
	1,292,794
 Financial Services (Item 2)	
Salaries and wages	384,569
Employee benefits	68,833
Transportation and communication	146,475
Services	16,256
Supplies and equipment	15,020
	631,153
 Supply and Office Services (Item 3)	
Salaries and wages	853,455
Employee benefits	157,342
Transportation and communication	174,933
Services	46,323
Supplies and equipment	223,451
	1,455,504
 Personnel Services (Item 4)	
Salaries and wages	281,329
Employee benefits	43,243
Transportation and communication	19,011
Services	48,636
Supplies and equipment	4,995
	397,214
 Information Services (Item 5)	
Salaries and wages	177,632
Employee benefits	30,530
Transportation and communication	1,761
Services	154,581
Supplies and equipment	18,800
	383,304

Analysis, Research and Planning (Item 6)	\$
Salaries and wages	1,358,206
Employee benefits	208,370
Transportation and communication	50,441
Services	179,339
Supplies and equipment	161,929
Transfer payments Research grants	18,500
	1,976,785
 Legal Services (Item 7)	
Salaries and wages	3,738
Employee benefits	134
Transportation and communication	14,645
Services	227,947
Supplies and equipment	3,525
	249,989
 Audit Services (Item 8)	
Salaries and wages	31,699
Employee benefits	4,136
Transportation and communication	3,953
Services	817
Supplies and equipment	1,511
	42,116
 Systems and Data Processing (Item 9)	
Salaries and wages	552,865
Employee benefits	85,679
Transportation and communication	695
Services	255,885
Supplies and equipment	24,712
	919,836
Less: Recoveries from other Ministries..	287,392
	632,444
 TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	7,061,303

XXIII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2302				INDUSTRIAL RELATIONS PROGRAM	
1	460,000	24,200	484,200	Program Administration	433,771
2	1,721,700		1,721,700	Conciliation and Mediation Services	1,636,006
3	212,300		212,300	Labour Management Arbitration Commission	175,328
	2,394,000	24,200	2,418,200	TOTAL FOR INDUSTRIAL RELATIONS	2,245,105

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

XXIII.—MINISTRY OF LABOUR—Continued

INDUSTRIAL RELATIONS PROGRAM—VOTE 2302

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)

\$

Salaries and wages	301,130
Employee benefits	27,230
Transportation and communication	25,639
Services	68,807
Supplies and equipment	10,965
	<hr/>
	433,771

Conciliation and Mediation Services
(Item 2)

\$

Salaries and wages	1,046,606
Employee benefits	201,357
Transportation and communication	218,782
Services	157,401
Supplies and equipment	11,860
	<hr/>
	1,636,006

Labour Management Arbitration
Commission (Item 3)

\$

Salaries and wages	37,545
Employee benefits	8,291
Transportation and communication	27,855
Services	85,910
Supplies and equipment	15,727
	<hr/>
	175,328

TOTAL FOR INDUSTRIAL RELATIONS

PROGRAM

2,245,105

XXIII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2303				WOMEN'S PROGRAM	
1	208,700		208,700	Women Crown Employee Office	173,821
2	424,300		424,300	Women's Bureau	416,057
	633,000		633,000	TOTAL FOR WOMEN'S PROGRAM	589,878

Program description:

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

XXIII.—MINISTRY OF LABOUR—Continued

WOMEN'S PROGRAM—VOTE 2303

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Women Crown Employee Office (Item 1)	\$
Salaries and wages	128,868
Employee benefits	18,048
Transportation and communication	1,970
Services	18,757
Supplies and equipment	6,178
	<hr/>
	173,821
	<hr/>
Women's Bureau (Item 2)	
Salaries and wages	284,116
Employee benefits	51,468
Transportation and communication	12,806
Services	16,588
Supplies and equipment	51,079
	<hr/>
	416,057
	<hr/>
TOTAL FOR WOMEN'S PROGRAM	589,878
	<hr/>

XXIII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2304				OCCUPATIONAL HEALTH AND SAFETY PROGRAM	
1	2,415,800		2,415,800	Program Administration	1,666,844
2	3,040,300	229,700	3,270,000	Construction Health and Safety	3,211,188
3	3,153,900	166,100	3,320,000	Industrial Health and Safety	3,276,622
4	3,100,900	59,600	3,160,500	Mining Health and Safety	3,080,775
5	434,600	80,400	515,000	Mine Rescue Stations	496,068
6	3,407,900		3,407,900	Occupational Health	3,330,332
7	2,411,900		2,411,900	Special Studies and Services	2,010,691
8	300,700		300,700	Advisory Council on Occupational Health . .	170,356
	18,266,000	535,800	18,801,800		17,242,876
S	1,500,000		1,500,000	Payments from Provincial Lottery Trust Fund, The Financial Administration Act.	1,500,000
S				Deposit, Trust and Reserve Accounts, The Financial Administration Act	25,000
	19,766,000	535,800	20,301,800	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY	18,767,876

Program description:

The function of this program is to promote and ensure the existence and maintenance of a healthy and safe occupational environment.

XXIII.—MINISTRY OF LABOUR—Continued

OCCUPATIONAL HEALTH AND SAFETY PROGRAM—VOTE 2304

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)		Mine Rescue Stations (Item 5)	
	\$		\$
Salaries and wages	1,082,670	Salaries and wages	198,105
Employee benefits	186,448	Employee benefits	65,338
Transportation and communication	56,358	Transportation and communication	48,960
Services	151,015	Services	29,857
Supplies and equipment	190,353	Supplies and equipment	140,675
	1,666,844		482,935
<i>Charges</i>		Other transactions	
Payments from Provincial Lottery Trust Fund	1,500,000	Operating	13,133
	3,166,844		496,068
Construction Health and Safety (Item 2)		Occupational Health (Item 6)	
Salaries and wages	2,391,611	Salaries and wages	2,116,974
Employee benefits	420,862	Employee benefits	363,521
Transportation and communication	277,733	Transportation and communication	175,582
Services	26,762	Services	53,848
Supplies and equipment	94,220	Supplies and equipment	620,407
	3,211,188		3,330,332
Industrial Health and Safety (Item 3)		Special Studies and Services (Item 7)	
Salaries and wages	2,414,948	Salaries and wages	1,296,808
Employee benefits	442,771	Employee benefits	220,610
Transportation and communication	222,087	Transportation and communication	69,013
Services	25,108	Services	69,719
Supplies and equipment	171,708	Supplies and equipment	354,541
	3,276,622		2,010,691
<i>Charges</i>			
Canada Labour Safety Code	25,000	Advisory Council on Occupational Health (Item 8)	
	3,301,622	Salaries and wages	100,703
		Employee benefits	14,917
Mining Health and Safety (Item 4)		Transportation and communication	15,533
Salaries and wages	1,846,589	Services	36,576
Employee benefits	320,219	Supplies and equipment	2,627
Transportation and communication	253,468		170,356
Services	444,661		
Supplies and equipment	215,838		
	3,080,775	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM	18,767,876

XXIII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2305	\$	\$	\$	EMPLOYMENT STANDARDS PROGRAM	\$
1	2,928,000	123,000	3,051,000	Employment Standards	3,016,628
	2,928,000	123,000	3,051,000		3,016,628
S				Unclaimed Vacation-With-Pay, The Financial Administration Act	70
S				Unclaimed Wages, The Financial Administration Act	91,635
	2,928,000	123,000	3,051,000	TOTAL FOR EMPLOYMENT STANDARDS PROGRAM	3,108,333

Program description:

The function of this program is to promote and ensure the existence of certain fundamentally desirable terms and conditions of employment.

XXIII.—MINISTRY OF LABOUR—Continued

EMPLOYMENT STANDARDS PROGRAM—VOTE 2305

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Employment Standards (Item 1)	\$
Salaries and wages	2,255,737
Employee benefits	391,055
Transportation and communication	166,595
Services	163,742
Supplies and equipment	39,499
	<hr/>
	3,016,628
<i>Charges</i>	
Employment Standards	
Unclaimed vacation-with-pay	70
Unclaimed wages	91,635
	<hr/>
TOTAL FOR EMPLOYMENT STANDARDS PROGRAM	3,108,333
	<hr/>

XXIII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2306	\$	\$	\$	ONTARIO MANPOWER CO-ORDINATING COMMITTEE PROGRAM	\$
1	237,000	10,000	247,000	Ontario Manpower Co-ordinating Committee	225,080
	237,000	10,000	247,000	TOTAL FOR ONTARIO MANPOWER CO-ORDINATING COMMITTEE	225,080

Program description:

The function of the Committee is to ensure that the varied manpower interests and activities of the Government are widely understood and co-ordinated, and effectively represented with respect to the private sector and other levels of Government.

XXIII.—MINISTRY OF LABOUR—Continued

ONTARIO MANPOWER CO-ORDINATING COMMITTEE PROGRAM—VOTE 2306

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Ontario Manpower Co-ordinating Committee (Item 1)	\$
Salaries and wages	152,825
Employee benefits	20,598
Transportation and communication	10,940
Services	38,336
Supplies and equipment	2,381
TOTAL FOR ONTARIO MANPOWER CO-ORDINATING COMMITTEE PROGRAM.	225,080

XXIII.—MINISTRY OF LABOUR—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2307	\$	\$	\$	HUMAN RIGHTS COMMISSION PROGRAM	\$
1	293,200		293,200	Office of the Chairman	266,847
2	1,509,800		1,509,800	Human Rights	1,307,996
	1,803,000		1,803,000	TOTAL FOR HUMAN RIGHTS COMMISSION . . .	1,574,843

Program description:

The Commission seeks to protect individuals from discrimination in employment, housing, public accommodation and publication of discriminatory notices, advertisements or job application forms and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, place of origin, through a program of public education and community work.

XXIII.—MINISTRY OF LABOUR—Continued

HUMAN RIGHTS COMMISSION PROGRAM—VOTE 2307

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Office of the Chairman (Item 1)	\$
Salaries and wages	97,725
Employee benefits	16,096
Transportation and communication	22,719
Services	119,691
Supplies and equipment	10,616
	<hr/>
	266,847
	<hr/>
Human Rights (Item 2)	
Salaries and wages	926,920
Employee benefits	151,681
Transportation and communication	104,736
Services	79,546
Supplies and equipment	45,113
	<hr/>
	1,307,996
	<hr/>
TOTAL FOR HUMAN RIGHTS COMMISSION PROGRAM	1,574,843
	<hr/>

XXIII.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2308	\$	\$	\$	LABOUR RELATIONS BOARD PROGRAM	\$
1	2,178,000	259,000	2,437,000	Labour Relations Board.	2,388,038
	2,178,000	259,000	2,437,000	TOTAL FOR LABOUR RELATIONS BOARD.	2,388,038

Program description:

The Board administers a large part of The Labour Relations Act, the statute which provides for the acquisition of bargaining rights. The majority of applications coming before it are for certification. In addition, the Board adjudicates complaints of unfair labour practices, applications for accreditation of employers' organizations in the construction industry, declarations of unlawful strikes, grievances in the construction industry, etc.

XXIII.—MINISTRY OF LABOUR—Concluded

LABOUR RELATIONS BOARD PROGRAM—VOTE 2308

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Labour Relations Board (Item 1)	\$
Salaries and wages	1,633,630
Employee benefits	241,595
Transportation and communication	195,085
Services	233,231
Supplies and equipment	84,497
TOTAL FOR LABOUR RELATIONS BOARD PROGRAM	2,388,038

XXIII.—MINISTRY OF LABOUR
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1979

	1979 \$	1978 \$
REIMBURSEMENT OF EXPENDITURES		
Construction Safety—Workmen's Compensation Board of Ontario	3,629,000	3,714,000
Mine Rescue Stations—Workmen's Compensation Board of Ontario	458,131	39,942
Northwestern Ontario Project	17,162	8,289
Other	30,941	4,518
	<u>4,135,234</u>	<u>3,766,749</u>
FEES, LICENCES AND PERMITS		
Building plan examinations	971,369	915,984
The Employment Agencies Act	77,850	76,650
Cable testing	47,755	58,442
Dust sampling	7,080	3,825
	<u>1,104,054</u>	<u>1,054,901</u>
FINES AND PENALTIES		
The Employment Standards Act	40,211	21,655
SALES AND RENTALS		
Photocopies	20,002	22,622
Other	38,601	11,746
	<u>58,603</u>	<u>34,368</u>
ROYALTIES	10,992	6,889
	<u>23,372</u>	<u>17,855</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
MISCELLANEOUS		
Employment Standards—unclaimed wages	57,503	99,359
Interest—bank	54,201	55,619
Other	2,929	12,530
	<u>114,633</u>	<u>167,508</u>
TOTAL BUDGETARY REVENUE	<u><u>5,487,099</u></u>	<u><u>5,069,925</u></u>

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
Employment Standards—unclaimed wages	63,650	75,642
Reserve for outstanding cheques		801
TOTAL CREDITS	<u><u>63,650</u></u>	<u><u>76,443</u></u>

XXIV.

MINISTRY OF NATURAL RESOURCES

FISCAL YEAR, 1978-79

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XXIV.—MINISTRY OF NATURAL RESOURCES
 STATEMENT OF EXPENDITURE BY PROGRAM
 for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
21,593,320	Ministry Administration	24,977,100	24,733,394
102,094,804	Land Management	96,984,000	92,242,818
58,091,606	Outdoor Recreation	62,987,400	60,786,457
51,974,779	Resource Products	63,067,500	59,177,081
9,935,408	Resource Experience	10,604,000	10,148,028
243,689,917	Ministry Total	258,620,000	247,087,778
ACCOUNTING CLASSIFICATION			
243,107,230	Total Budgetary Expenditure	257,195,000	246,388,247
250,000	Total Disbursements	750,000	
332,687	Total Charges	675,000	699,531
243,689,917		258,620,000	247,087,778

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2401				MINISTRY ADMINISTRATION PROGRAM	
1	1,770,000	623,000	2,393,000	Main Office	2,392,480
2	2,173,000		2,173,000	Financial Services	1,983,745
3	2,629,000	292,100	2,921,100	Supply and Office Services	2,920,873
4	1,005,000		1,005,000	Personnel Services	909,668
5	1,562,000		1,562,000	Information Services	1,331,970
6	627,000		627,000	Analysis, Research and Planning	583,551
7	496,000		496,000	Legal Services	484,745
8	547,000		547,000	Audit Services	503,228
9	12,399,000	806,000	13,205,000	Field Administration	13,204,542
	23,208,000	1,721,100	24,929,100		24,314,802
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,260
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,100
S	25,000		25,000	Deposit, Trust and Reserve Accounts, The Financial Administration Act	395,232
	23,256,000	1,721,100	24,977,100	TOTAL FOR MINISTRY ADMINISTRATION	24,733,394

Program description:

This program includes the general overall administration of the ministry and administrative support service

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)		\$	Information Services (Item 5)		\$
Salaries and wages		931,517	Salaries and wages		695,515
Employee benefits		932,127	Employee benefits		117,018
Transportation and communication		90,629	Transportation and communication		35,950
Services		355,981	Services		233,659
Supplies and equipment		40,707	Supplies and equipment		229,828
Transfer payments			Transfer payments		
Grant to Canadian Council of Resource and Environmental Ministers		41,519	Grant to Ontario Forestry Association		20,000
		2,392,480			1,331,970
Minister's Salary		18,260			
Parliamentary Assistant's Salary		5,100			
		2,415,840			
Financial Services (Item 2)			Analysis, Research and Planning (Item 6)		
Salaries and wages		1,307,265	Salaries and wages		535,698
Employee benefits		245,557	Employee benefits		96,084
Transportation and communication		24,388	Transportation and communication		14,821
Services		332,092	Services		16,397
Supplies and equipment		74,443	Supplies and equipment		8,079
		1,983,745			
Charges			Less: Recoveries from other activities and Ministries		
Contract security deposits	\$ 371,378				671,079
Reserve for outstanding cheques	23,854	395,232			87,528
		2,378,977			583,551
Supply and Office Services (Item 3)			Legal Services (Item 7)		
Salaries and wages		1,247,775	Salaries and wages		90,334
Employee benefits		210,119	Employee benefits		10,299
Transportation and communication		392,312	Transportation and communication		4,621
Services		311,796	Services		373,248
Supplies and equipment		758,871	Supplies and equipment		6,243
		2,920,873			484,745
Personnel Services (Item 4)			Audit Services (Item 8)		
Salaries and wages		649,949	Salaries and wages		366,982
Employee benefits		110,116	Employee benefits		77,138
Transportation and communication		28,088	Transportation and communication		48,211
Services		84,430	Services		7,988
Supplies and equipment		37,085	Supplies and equipment		2,909
		909,668			503,228
			Field Administration (Item 9)		
			Salaries and wages		8,074,714
			Employee benefits		1,362,837
			Transportation and communication		2,890,225
			Services		415,475
			Supplies and equipment		461,291
					13,204,542
			TOTAL FOR MINISTRY ADMINISTRATION PROGRAM		24,733,394

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2402				LAND MANAGEMENT PROGRAM	
1	11,992,000		11,992,000	Water Control and Engineering	11,196,783
2	18,118,000		18,118,000	Forest Protection	16,155,673
3	3,859,000	895,000	4,754,000	Air Service	4,644,973
4	2,000,000		2,000,000	Extra Fire Fighting	1,549,115
5	5,297,000		5,297,000	Resource Access	4,387,761
6	7,877,000	167,000	8,044,000	Land and Water Classification	7,789,164
7	10,209,000	1,817,000	12,026,000	Land, Water and Mineral Title Administration	11,869,457
8	34,753,000		34,753,000	Conservation Authorities	34,649,892
	94,105,000	2,879,000	96,984,000	TOTAL FOR LAND MANAGEMENT	92,242,818

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

LAND MANAGEMENT PROGRAM—VOTE 2402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Water Control and Engineering (Item 1)		Land and Water Classification (Item 6)	
	\$		\$
Salaries and wages	6,774,234	Salaries and wages	4,561,972
Employee benefits	1,135,522	Employee benefits	696,289
Transportation and communication	258,208	Transportation and communication	171,818
Services	(1,921,268)	Services	2,087,791
Supplies and equipment	4,699,769	Supplies and equipment	466,802
Acquisition/Construction of physical assets	250,318	Transfer payments	
		Grant to Association of Ontario Land Surveyors	200
	11,196,783		
			7,984,872
Forest Protection (Item 2)		Less: Recoveries from other activities and Ministries	195,708
Salaries and wages	10,055,528		7,789,164
Employee benefits	1,088,236		
Transportation and communication	610,648		
Services	2,604,586		
Supplies and equipment	1,796,675		
	16,155,673		
		Land, Water and Mineral Title Administration (Item 7)	
Air Service (Item 3)		Salaries and wages	5,096,692
Salaries and wages	2,003,223	Employee benefits	806,388
Employee benefits	365,867	Transportation and communication	297,844
Transportation and communication	310,492	Services	828,099
Services	870,144	Supplies and equipment	332,290
Supplies and equipment	1,907,608	Acquisition/Construction of physical assets	4,461,200
	5,457,334	Transfer payments	
Less: Recoveries from other activities and Ministries	812,361	Annuities and Bonuses to Indians under Treaty No. 9	46,944
	4,644,973		11,869,457
Extra Fire Fighting (Item 4)		Conservation Authorities (Item 8)	
Salaries and wages	713,189	Salaries and wages	1,450,635
Employee benefits	17,868	Employee benefits	235,375
Transportation and communication	31,806	Transportation and communication	134,519
Services	384,113	Services	432,593
Supplies and equipment	402,139	Supplies and equipment	65,963
	1,549,115	Transfer payments	
		Grants to Conservation Authorities	
Resource Access (Item 5)		Lake Ontario Waterfront Program	\$ 1,559,792
Salaries and wages	1,542,856	Other grants	26,413,575
Employee benefits	106,019	Administration	4,357,440
Transportation and communication	56,970		32,330,807
Services	4,727,518		34,649,892
Supplies and equipment	1,078,386		
Acquisition/Construction of physical assets	34,228	TOTAL FOR LAND MANAGEMENT PROGRAM	92,242,818
	7,545,977		
Less: Recoveries from other activities and Ministries	3,158,216		
	4,387,761		

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2403				OUTDOOR RECREATION PROGRAM	
1	29,444,000		29,444,000	Recreational Areas	28,522,772
2	23,413,000	219,400	23,632,400	Fish and Wildlife	23,450,850
3	7,580,000	81,000	7,661,000	St. Lawrence Parks Commission	7,648,050
4	2,250,000		2,250,000	Wasaga Park Community Project	1,164,785
	62,687,000	300,400	62,987,400	TOTAL FOR OUTDOOR RECREATION	60,786,457

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2404				RESOURCE PRODUCTS PROGRAM	
1	8,999,000	264,500	9,263,500	Mineral Management	9,164,919
2	52,384,000		52,384,000	Forest Management	49,687,863
	61,383,000	264,500	61,647,500		58,852,782
S	770,000		770,000	Algonquin Forestry Authority, The Algonquin Forestry Authority Act	20,000
S	650,000		650,000	Contract Security Deposits, The Financial Administration Act	304,299
	62,803,000	264,500	63,067,500	TOTAL FOR RESOURCE PRODUCTS	59,177,081

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources and which encourage and regulate the development of the Province's nonrenewable resources.

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued

RESOURCE PRODUCTS PROGRAM—VOTE 2404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Mineral Management (Item 1)	\$
Salaries and wages	5,269,647
Employee benefits	764,109
Transportation and communication	275,734
Services	1,893,342
Supplies and equipment	616,499
Transfer payments	
Grants to Universities under the	
Geoscience Research Program	345,588
	<hr/> 9,164,919
<i>Charges</i>	
Contract Security Deposits	
—The Pits and Quarries Control Act,	
1971	280,179
	<hr/> 9,445,098

Forest Management (Item 2)	
Salaries and wages	28,659,468
Employee benefits	3,278,770
Transportation and communication	1,366,423
Services	9,680,986
Supplies and equipment	5,715,260
Acquisition/Construction of physical assets	241,381
Transfer payments	
Grants to Municipalities	
and Conservation	
Authorities	\$ 321,997
Managed Forest Tax	
Reduction Grants	423,578
	<hr/> 745,575
	<hr/> 49,687,863
<i>Charges</i>	
Contract security deposits	24,120
	<hr/> 49,711,983

Algonquin Forestry Authority	\$
Statutory Appropriations	
Transfer payments	
Grants in accordance with The Algonquin	
Forestry Authority Act	20,000
TOTAL FOR RESOURCE PRODUCTS	
PROGRAM	<hr/> 59,177,081

XXIV.—MINISTRY OF NATURAL RESOURCES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2405				RESOURCE EXPERIENCE PROGRAM	
1	4,574,000		4,574,000	Junior Rangers	4,421,330
2	5,009,000		5,009,000	Youth Corps (Experience '78)	4,751,640
3	1,021,000		1,021,000	Leslie M. Frost Natural Resources Centre . .	975,058
	10,604,000		10,604,000	TOTAL FOR RESOURCE EXPERIENCE	10,148,028

Program description:

This program consists of activities which provide students and others with opportunities of gaining knowledge of the management of natural resources.

XXIV.—MINISTRY OF NATURAL RESOURCES—Concluded

RESOURCE EXPERIENCE PROGRAM—VOTE 2405

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Junior Rangers (Item 1)	\$
Salaries and wages	2,339,859
Employee benefits	74,191
Transportation and communication	105,150
Services	476,103
Supplies and equipment	1,413,372
Acquisition/Construction of physical assets	12,655
	<hr/> 4,421,330
Youth Corps (Experience '78) (Item 2)	
Salaries and wages	2,589,996
Employee benefits	87,991
Transportation and communication	55,476
Services	319,344
Supplies and equipment	113,082
Transfer payments	
Grants to Conservation Authorities	1,585,751
	<hr/> 4,751,640

Leslie M. Frost Natural Resources Centre (Item 3)	\$
Salaries and wages	681,196
Employee benefits	87,134
Transportation and communication	20,822
Services	(54,078)
Supplies and equipment	231,984
Transfer payments	
Grants to compensate for municipal taxation	8,000
	<hr/> 975,058
TOTAL FOR RESOURCE EXPERIENCE PROGRAM	<hr/> 10,148,028

XXIV.—MINISTRY OF NATURAL RESOURCES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
TAXATION		
Mining		
Profits	41,799,082	22,308,495
Acreage	573,455	610,881
	42,372,537	22,919,376
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Agricultural Rehabilitation and Development Agreement	1,529,395	1,809,40
Development and Management of Renewable Resources Agreement	253,860	187,20
Construction of Dams, Reservoir and Channel Improvements	78,288	1,74
Fisheries Industrial Development Agreement	50,199	128,72
Pukashwa National Park	39,941	
Canadian International Development Agency	12,780	
Rideau and Trent Canal Waterways and Adjacent Land Use Management	11,655	49,41
Flood Risk Mapping and Other Flood Damage Reduction Measures		643,24
	1,976,118	2,819,73
REIMBURSEMENT OF EXPENDITURES		
Fire protection and suppression	391,611	835,72
Woodlands Improvement Act Agreement	10,735	5,22
Payment for current and future maintenance re six dams in Little Turtle River—District of Rainy River		550,00
	402,346	1,390,94
FEES, LICENCES AND PERMITS		
Hunting and fishing	11,451,142	10,795,3
Provincial Parks	8,028,934	5,934,2
Recording fees	245,815	269,4
Miners	152,985	167,1
Pits and quarries	109,175	89,3
Commercial fish	96,832	95,1
Other	70,134	49,6
	20,155,017	17,400,2
SALES AND RENTALS		
Souvenirs, merchandise	1,931,946	1,817,5
Sale of crown lands and buildings	786,178	174,2
Leasing and rental of crown lands	761,053	707,5
Gas leases	548,460	489,5
Land Agreements—forest products	494,525	253,4
Land use permits	440,550	401,3
Rentals	436,711	457,0
Provincial park concessions	371,071	350,7
Nursery stock	242,380	213,5
Frost Centre board and lodging concessions	230,637	292,8
Equipment	221,262	869,2
Mining leases	156,285	199,2
Licences of occupation	123,166	113,5
Confiscated articles	32,445	84,2

XXIV.—MINISTRY OF NATURAL RESOURCES
STATEMENT OF BUDGETARY REVENUE—Concluded
for the year ended March 31, 1979

	1979 \$	1978 \$
SALES AND RENTALS—Continued		
Lands—assignments and extensions	29,906	39,562
Electrical power	21,705	21,211
Sale of mining lands	8,236	17,870
Miscellaneous rentals	35,632	31,659
Miscellaneous sales	30,848	14,885
	<hr/> 6,902,996	<hr/> 6,549,811
ROYALTIES		
Timber stumpage charges	37,193,516	30,776,425
Water power	16,132,257	13,715,920
Timber management and forest protection charges	1,832,965	2,232,462
Gas and oil	698,944	442,169
Metallic and non-metallic mining	681,895	623,652
Game	562,619	666,789
Other	76,998	67,156
	<hr/> 57,179,194	<hr/> 48,524,573
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Conservation Authorities—returned grants	127,846	12,629
Regional and rural development projects	125,394	1,000
Salaries and employee benefits	38,589	11,609
Agreements with corporations and government agencies	21,130	27,127
Duplicate or overpayments, credit notes and goods returned	10,744	11,431
Managed Forest Tax Reduction grants	9,233	3,715
Land acquisition	5,402	18,987
Cheque cancellation	4,750	15,509
Winter Trail Recreation grants	4,415	138
Accident claims	2,965	12,374
Other	8,175	11,508
	<hr/> 358,643	<hr/> 126,027
MISCELLANEOUS		
Outstanding cheques	27,963	
Administration charge	16,897	
Forfeitures—gas and oil well	5,000	500
Other	4,766	1,816
	<hr/> 54,626	<hr/> 2,316
TOTAL BUDGETARY REVENUE	<hr/> <hr/> 129,401,477	<hr/> <hr/> 99,733,072

XXIV.—MINISTRY OF NATURAL RESOURCES

STATEMENT OF RECEIPTS

for the year ended March 31, 1979

	1979 \$	1978 \$
Algonquin Forestry Authority	350,000	
Conservation authorities	66,903	69,550
	<hr/>	<hr/>
TOTAL RECEIPTS	416,903	69,550
	<hr/>	<hr/>

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
The Pits and Quarries Control Act, 1971	1,221,667	1,139,733
Contract security deposits	118,659	437,345
Reserve for outstanding cheques		5,186
	<hr/>	<hr/>
TOTAL CREDITS	1,340,326	1,582,264
	<hr/>	<hr/>

XXV.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1978-79

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XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
26,711,028	Ministry Administration	30,295,000	29,687,745
33,135,710	Planning, Research and Development	30,522,000	30,405,840
33,271,610	Safety and Regulation	37,456,000	35,685,061
383,042,276	Provincial Roads	414,986,000	414,432,482
56,881,315	Provincial Transit	55,585,000	50,855,090
2,165,404	Air	3,720,000	3,423,442
344,583,236	Municipal Roads	364,549,000	364,381,535
153,522,105	Municipal Transit	162,143,000	137,938,209
1,722,356	Communications	2,607,000	2,365,176
1,035,035,040	Ministry Total	1,101,863,000	1,069,174,580
ACCOUNTING CLASSIFICATION			
1,034,936,086	Total Budgetary Expenditure	1,081,863,000	1,068,382,430
	Total Disbursements	20,000,000	
98,954	Total Charges		792,150
1,035,035,040		1,101,863,000	1,069,174,580

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2501				MINISTRY ADMINISTRATION	
1	2,628,000	580,000	3,208,000	Main Office	3,118,007
2	5,127,000		5,127,000	Financial Services	4,807,033
3	2,238,000	110,000	2,348,000	Legal Services	2,339,361
4	1,701,000		1,701,000	Personnel Services	1,637,117
5	12,182,000		12,182,000	Supply and Office Services	12,171,878
6	3,858,000		3,858,000	Audit Services	3,828,812
7	1,836,000		1,836,000	Information Services	1,750,078
	29,570,000	690,000	30,260,000		29,652,286
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,359
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,100
S	12,000		12,000	City of Niagara Falls—Compensation for loss of Taxes, The Rainbow Bridge Act . .	12,000
	29,605,000	690,000	30,295,000	TOTAL FOR MINISTRY ADMINISTRATION	29,687,745

Program description:

This program includes the executive management engaged in the direction and co-ordination of the ministry's activities, and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management improvement, computer systems and general services necessary for the ministry's operational programs.

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)	\$	Supply and Office Services (Item 5)	\$
Salaries and wages	1,078,068	Salaries and wages	4,854,704
Employee benefits	1,434,852	Employee benefits	792,114
Transportation and communication	58,226	Transportation and communication	1,927,433
Services	312,991	Services	1,611,364
Supplies and equipment	6,027	Supplies and equipment	3,624,439
Transfer payments			
Grant to Urban Transportation Development Corporation Ltd.	227,843		12,810,054
	3,118,007	Less: Recoveries from other Ministries.	638,176
Minister's Salary	18,359		12,171,878
Parliamentary Assistant's Salary	5,100		
City of Niagara Falls—Compensation for Loss of Taxes	12,000	Audit Services (Item 6)	
	3,153,466	Salaries and wages	2,984,203
Financial Services (Item 2)		Employee benefits	549,095
Salaries and wages	5,124,425	Transportation and communication	263,843
Employee benefits	902,312	Services	30,224
Transportation and communication	229,046	Supplies and equipment	1,447
Services	6,652,676		3,828,812
Supplies and equipment	85,784		
	12,994,243	Information Services (Item 7)	
Less: Recoveries from other activities and other Ministries	8,187,210	Salaries and wages	626,066
	4,807,033	Employee benefits	109,121
		Transportation and communication	21,821
Legal Services (Item 3)		Services	362,177
Salaries and wages	510,769	Supplies and equipment	630,893
Employee benefits	75,272		1,750,078
Transportation and communication	30,850	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	29,687,745
Services	1,720,769		
Supplies and equipment	1,701		
	2,339,361		
Personnel Services (Item 4)			
Salaries and wages	1,273,970		
Employee benefits	234,428		
Transportation and communication	33,959		
Services	77,876		
Supplies and equipment	16,884		
	1,637,117		

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2502	\$	\$	\$	PLANNING, RESEARCH AND DEVELOPMENT PROGRAM	\$
1	3,916,000		3,916,000	Planning and Development	3,847,186
2	25,971,000	635,000	26,606,000	Research and Development	26,558,654
	29,887,000	635,000	30,522,000	TOTAL FOR PLANNING, RESEARCH AND DEVELOPMENT	30,405,840

Program description:

The analysis of economic activity relevant to the transportation of people and goods in the province.

Development of short and long term multi-modal transportation strategies best suited to meet the social, economic, environmental and regional developmental objectives of the province.

Provision of technical and financial assistance to municipal governments for the development of local transportation systems.

Conducting research into all aspects of transportation including driver behaviour, vehicle operation and roadside equipment, guide rails and sign standards, for existing and proposed transportation systems.

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

PLANNING, RESEARCH AND DEVELOPMENT PROGRAM—VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Planning (Item 1)	\$
Salaries and wages	2,462,336
Employee benefits	439,709
Transportation and communication	66,144
Services	368,035
Supplies and equipment	3,863
Transfer payments	
Urban and Regional Transportation	
Studies	507,099
	<hr/> 3,847,186
Research and Development (Item 2)	
Salaries and wages	3,329,263
Employee benefits	518,122
Transportation and communication	173,589
Services	22,266,659
Supplies and equipment	397,868
	<hr/> 26,685,501
Less: Recoveries from other Ministries.	126,847
	<hr/> 26,558,654
TOTAL FOR PLANNING, RESEARCH AND DEVELOPMENT PROGRAM	<hr/> <hr/> 30,405,840

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2503				SAFETY AND REGULATION PROGRAM	
1	1,924,000		1,924,000	Program Administration	1,885,484
2	17,248,000		17,248,000	Licensing	16,198,580
3	18,284,000		18,284,000	Examination, Inspection and Enforcement.	17,600,997
	37,456,000		37,456,000	TOTAL FOR SAFETY AND REGULATION	35,685,061

Program description:

Authorization and regulation of the movement of people and goods for compensation on the public roads systems.

Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.

Development of standards, performance and testing procedures for drivers and vehicles.

Issuance of licenses for drivers, passenger vehicles, public vehicles and public commercial vehicles, and the administration and control through the demerit point system.

Maintenance of driver vehicle and collision information files for use in the activities of inspection and enforcement of regulations under the Public Commercial Vehicles, Motor Vehicles, and Highway Traffic Acts.

SAFETY AND REGULATION PROGRAM—VOTE 2503

Program Administration (Item 1)

\$

Licensing (Item 2)

Examination, Inspection and Enforcement (Item 3)

\$

Salaries and wages	13,495,464
Employee benefits	2,366,028
Transportation and communication	894,134
Services	565,234
Supplies and equipment	280,137
	<hr/>
	17,600,997
	<hr/>
TOTAL FOR SAFETY AND REGULATION PROGRAM	35,685,061

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2504				PROVINCIAL ROADS PROGRAM	
1	20,435,000	210,000	20,645,000	Program Administration	20,519,544
2	39,491,000	2,330,000	41,821,000	Design	40,947,924
3	213,495,000	3,500,000	216,995,000	Capital and Construction	216,747,201
4	132,125,000	3,400,000	135,525,000	Maintenance	135,425,663
	405,546,000	9,440,000	414,986,000		413,640,332
S				Construction Trust Account, The Financial Administration Act	485,580
S				Contract Security Deposits, The Financial Administration Act	306,570
	405,546,000	9,440,000	414,986,000	TOTAL FOR PROVINCIAL ROADS	414,432,482

Program description:

Development and application of appropriate designs and standards to improve operation on the existing network.

Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology and the production of contract documents, specifications, estimates and detailed structural design plans for the construction of road facilities.

Acquisition of property, awarding of contracts and the supervision of all construction activities performed for the ministry.

Traffic control and operation activities on the provincial system including the signing, control devices speed control and legislative measures required in the safe and efficient operation of these systems.

Maintenance of the provincial roads system in accordance with prescribed maintenance standards to preserve the structural element and winter maintenance to facilitate the use of these systems.

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

PROVINCIAL ROADS PROGRAM—VOTE 2504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)	\$	Maintenance (Item 4)	\$
Salaries and wages	14,785,580	Salaries and wages	68,671,083
Employee benefits	2,628,087	Employee benefits	10,168,525
Transportation and communication	1,333,767	Transportation and communication	2,097,965
Services	1,534,703	Services	25,169,987
Supplies and equipment	237,407	Supplies and equipment	47,036,077
		Transfer payments	
	20,519,544	Traffic improvement studies	207,249
			153,350,886
Design (Item 2)		Less: Recoveries from other activities	17,925,223
Salaries and wages	25,080,941		135,425,663
Employee benefits	4,250,150		
Transportation and communication	1,811,965	Deposit and Trust Accounts	
Services	9,374,257	Statutory Appropriations	
Supplies and equipment	394,863	Charges	
Transfer payments		Construction Trust Account	485,580
Route Feasibility Design Studies	35,748	Contract security deposits	306,570
	40,947,924		792,150
Capital and Construction (Item 3)		TOTAL FOR PROVINCIAL ROADS PROGRAM	414,432,482
Salaries and wages	28,903,362		
Employee benefits	5,702,841		
Transportation and communication	4,134,251		
Services	16,932,498		
Supplies and equipment	24,083,695		
Acquisition/Construction of physical assets	199,203,637		
Transfer payments			
Urban expressways	4,100,888		
	283,061,172		
Less: Recoveries from other Ministries and activities	66,313,971		
	216,747,201		

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2505				PROVINCIAL TRANSIT PROGRAM	
1	33,320,000		33,320,000	Capital and Construction	28,594,793
2	18,265,000	4,000,000	22,265,000	Operations	22,260,297
	51,585,000	4,000,000	55,585,000	TOTAL FOR PROVINCIAL TRANSIT	50,855,090

Program description:

Design, establishment and operation of interregional transit systems. The construction or modification of railway tracks, structures, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock for these systems.

Provision of co-ordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus service.

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

PROVINCIAL TRANSIT PROGRAM—VOTE 2505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Capital and Construction (Item 1)	\$
Transfer payments	
Toronto Area Transit Operating Authority	28,594,793
Operations (Item 2)	
Transfer payments	
Toronto Area Transit Operating Authority	22,260,297
TOTAL FOR PROVINCIAL TRANSIT PROGRAM	50,855,090

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2506				AIR PROGRAM	
1	425,000		425,000	Program Administration	393,034
2	1,805,000	200,000	2,005,000	Capital and Construction	1,916,088
3	1,290,000		1,290,000	Maintenance	1,114,320
	3,520,000	200,000	3,720,000	TOTAL FOR AIR PROGRAM	3,423,442

Program description:

Design and supervision of construction of a system of public airports and associated infrastructures in the remote northern areas of the province.

Maintenance of the provincially owned remote airports.

Provision of technical and financial assistance to municipalities for the acquisition, construction or improvement of municipal airports and related facilities in designated growth centres in Northern Ontario.

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

AIR PROGRAM—VOTE 2506

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)		Maintenance (Item 3)	
	\$		\$
Salaries and wages	253,338	Salaries and wages	391,908
Employee benefits	44,968	Employee benefits	63,173
Transportation and communication	58,850	Transportation and communication	51,322
Services	34,585	Services	20,239
Supplies and equipment	1,293	Supplies and equipment	519,481
	<u>393,034</u>	Transfer payments	116,362
			<u>1,162,485</u>
Capital and Construction (Item 2)		Less: Recoveries from other Ministries	48,165
Transfer payments			<u>1,114,320</u>
Airstrip development	1,916,088	TOTAL FOR AIR PROGRAM	<u>3,423,442</u>

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2507				MUNICIPAL ROADS PROGRAM	
1	3,640,000		3,640,000	Program Administration	3,572,399
2	354,509,000	6,400,000	360,909,000	Capital, Construction and Maintenance	360,809,136
	358,149,000	6,400,000	364,549,000	TOTAL FOR MUNICIPAL ROADS	364,381,535

Program description:

Provision of administrative, technical and financial assistance to municipal governments for the design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.

MUNICIPAL ROADS PROGRAM—VOTE 2507

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1979

Program Administration (Item 1)		\$
Salaries and wages		2,578,737
Employee benefits		462,428
Transportation and communication		255,707
Services		169,613
Supplies and equipment		8,890
Transfer payments		
Urban planning studies		97,024
		<hr/> 3,572,399 <hr/>
Capital, Construction and Maintenance (Item 2)		
Transportation and communication		74,365
Services		6,190,268
Supplies and equipment		736,159
Acquisition/Construction of physical assets		1,191,373
Transfer payments		
Municipal Road subsidies. \$334,592,351		
Development Road sub- sidies	5,745,790	
Roads in unincorporated townships in Northern Ontario		1,080
Connecting links	13,364,871	353,704,092
		<hr/> 361,896,257 <hr/>
Less: Advances from Local Roads Boards, Statute Labour Boards and other groups		1,087,121
		<hr/> 360,809,136 <hr/>
TOTAL FOR MUNICIPAL ROADS PROGRAM.		<hr/> 364,381,535 <hr/>

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
 for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2508				MUNICIPAL TRANSIT PROGRAM	
1	1,256,000		1,256,000	Program Administration	999,066
2	100,466,000		100,466,000	Capital and Construction	80,549,761
3	60,421,000		60,421,000	Operations	56,389,382
	162,143,000		162,143,000	TOTAL FOR MUNICIPAL TRANSIT	137,938,209

Program description:

Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating subsidy programs.

Provision of technical and financial assistance for the purchase of capital assets such as; subway systems, streetcars, buses, and the construction of terminal buildings and garages.

Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems.

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MUNICIPAL TRANSIT PROGRAM—VOTE 2508

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)		Operations (Item 3)	
	\$		\$
Salaries and wages	598,294	Services	12,000
Employee benefits	104,755	Transfer payments	
Transportation and communication	25,323	Transit operating subsidies \$56,327,988	
Services	136,177	Transit demonstration	
Supplies and equipment	1,443	projects	49,394
Transfer payment			56,377,382
Urban transit studies	133,074		56,389,382
	999,066	TOTAL FOR MUNICIPAL TRANSIT PROGRAM	137,938,209
Capital and Construction (Item 2)			
Transfer payments			
Transit capital subsidies	36,131,271		
Subway construction subsidies	36,530,465		
Transit demonstration projects	7,888,025		
	80,549,761		

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2509				COMMUNICATIONS PROGRAM	
1	1,612,000		1,612,000	Program Administration	1,437,743
2	385,000		385,000	Regulation	317,470
3	50,000	560,000	610,000	Capital and Construction	609,963
	2,047,000	560,000	2,607,000	TOTAL FOR COMMUNICATIONS	2,365,176

Program description:

Development of an Ontario Telecommunications policy.

Provision of telecommunications engineering support to companies regulated by the Ontario Telephone Service Commission. Research into communications law and representing Ontario before federal regulatory bodies, and in intergovernmental negotiations.

Review of rate structure, expansion or reduction of services of independent telephone companies registered in Ontario.

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

COMMUNICATIONS PROGRAM—VOTE 2509

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)

\$

Salaries and wages	967,867
Employee benefits	164,483
Transportation and communication	62,700
Services	223,018
Supplies and equipment	19,675
	<hr/>
	1,437,743

Regulation (Item 2)

Salaries and wages	170,759
Employee benefits	23,704
Transportation and communication	25,546
Services	95,469
Supplies and equipment	1,992
	<hr/>
	317,470

Capital and Construction (Item 3)

\$

Services	20,202
Supplies and equipment	29,761
Transfer payments	
Ontario Telephone Development Corporation	560,000
	<hr/>
	609,963

TOTAL FOR COMMUNICATIONS PROGRAM

2,365,176

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Railway Transport Committee	2,255,683	2,038,432
Ministry of Transport—airport construction	400,000	
National Defence—road construction	106,739	
Indian and Northern Affairs—bridge construction		2,500
Other		
Reciprocal Taxation Agreement—payments in lieu of Motor Vehicle Registration Fees	1,221,965	283,000
Pelee Island ferry	200,000	
	4,184,387	2,323,932
REIMBURSEMENT OF EXPENDITURES		
Expressway agreements	1,388,374	1,262,153
St. Lawrence Seaway Authority	196,174	317,429
Ontario Hydro	165,175	
Railways	58,233	199,424
Toronto Transit Commission	35,500	
Municipalities	4,955	97,623
	1,848,411	1,876,629
FEES, LICENCES AND PERMITS		
Vehicles, transfers	306,579,705	272,301,165
Less: Agents' commissions	5,931,895	5,439,128
	300,647,810	266,862,037
Drivers, driver examinations	19,114,730	17,808,731
Common carriers	10,065,357	10,622,988
Sign and house moving permits	93,577	94,969
Encroachment permits	11,249	8,763
	329,932,723	295,397,488
FINES AND PENALTIES		
Property damage	1,522,146	1,517,880
Liquidated damages and forfeitures	59,021	83,142
	1,581,167	1,601,022
SALES AND RENTALS		
Land and buildings	9,517,709	7,184,150
Service centre rentals	3,629,765	3,940,820
Property rentals	810,148	841,580
Equipment	694,041	603,920
Scrap, obsolete parts and material	128,734	68,880
Plans, manuals, traffic booklets	57,219	67,080
Guide signs	37,380	19,920
Maps	20,210	16,950
Bailey bridge—rental	24,901	10,020
Vehicle rental	23,925	7,300
Hydro line	2,311	

XXV.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
SALES AND RENTALS—Continued		
Surplus Dial-a-Bus parts		8,070
Other	1,828	10,992
	<hr/> 14,948,171	<hr/> 12,779,711
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Services—construction and maintenance	1,368,914	1,700,423
Other	151,842	271,862
	<hr/> 1,520,756	<hr/> 1,972,285
MISCELLANEOUS	42,567	83,474
TOTAL BUDGETARY REVENUE	<hr/> 354,058,182	<hr/> 316,034,541

STATEMENT OF RECEIPTS

for the year ended March 31, 1979

	1979 \$	1978 \$
The Ontario Transportation Development Corporation		6,250,000
TOTAL RECEIPTS	<hr/>	<hr/> 6,250,000

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
Construction Trust Account	403,825	156,291
Contract security deposits	310,800	
TOTAL CREDITS	<hr/> 714,625	<hr/> 156,291

XXVI.

SOCIAL DEVELOPMENT POLICY

FISCAL YEAR, 1978-79

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XXVI.—SOCIAL DEVELOPMENT POLICY
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
2,113,854	Social Development Policy	2,351,000	2,149,251
2,113,854	Total for Social Development Policy	2,351,000	2,149,251
	ACCOUNTING CLASSIFICATION		
2,113,854	Total Budgetary Expenditure	2,351,000	2,149,251

XXVI.—SOCIAL DEVELOPMENT POLICY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2601				SOCIAL DEVELOPMENT POLICY PROGRAM	
1	674,500		674,500	Social Development Policy	650,985
2	886,200		886,200	Social Development Councils	729,878
3	767,300		767,300	Youth Secretariat and Youth Experience . .	744,929
	2,328,000		2,328,000		2,125,792
S	18,000		18,000	Minister's Salary, The Executive Council Act.	18,359
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,100
	2,351,000		2,351,000	TOTAL FOR SOCIAL DEVELOPMENT POLICY. . .	2,149,251

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and co-ordination of policy recommendations within the Social Development Policy Field.

XXVI.—SOCIAL DEVELOPMENT POLICY—Concluded

SOCIAL DEVELOPMENT POLICY PROGRAM—VOTE 2601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Social Development Policy (Item 1)		\$	Youth Secretariat and Youth Experience (Item 3)		\$
Salaries and wages		476,764	Salaries and wages		376,342
Employee benefits		62,889	Employee benefits		36,964
Transportation and communication		24,658	Transportation and communication		46,735
Services		42,128	Services		218,518
Supplies and equipment		44,546	Supplies and equipment		31,370
		<hr/>	Transfer payments		
Minister's Salary		650,985	Youth Action Centres	\$ 30,000	
Parliamentary Assistant's Salary		18,359	Ontario Block Parent		
		5,100	Executive Committee	5,000	35,000
		<hr/>			<hr/>
		674,444			744,929
		<hr/>			<hr/>
Social Development Councils (Item 2)			TOTAL FOR SOCIAL DEVELOPMENT		
Salaries and wages		207,155	POLICY PROGRAM		2,149,251
Employee benefits		27,860			<hr/>
Transportation and communication		245,600			<hr/>
Services		142,121			
Supplies and equipment		107,142			
		<hr/>			
		729,878			
		<hr/>			

XXVI.—SOCIAL DEVELOPMENT POLICY
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
SALES AND RENTALS		1,675
Vehicles.....		
RECOVERY OF PRIOR YEARS' EXPENDITURES	2,191	
Federal Sales Tax Refunds.....	757	6
Other.....	2,948	6
	2,948	1,681
TOTAL BUDGETARY REVENUE.....		

XXVII.

MINISTRY OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 1978-79

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XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
4,932,975	Ministry Administration	5,921,000	5,375,632
792,382,794	University Support	853,705,000	849,621,524
385,594,233	College and Adult Education Support	432,454,000	427,357,908
74,558,268	Student Affairs	88,972,000	88,642,564
1,257,468,270	Ministry Total	1,381,052,000	1,370,997,628
ACCOUNTING CLASSIFICATION			
1,257,374,839	Total Budgetary Expenditure	1,380,915,000	1,370,873,736
63,350	Total Disbursements	100,000	83,525
30,081	Total Charges	37,000	40,367
1,257,468,270		1,381,052,000	1,370,997,628

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2701				MINISTRY ADMINISTRATION PROGRAM	
1	893,100		893,100	Main Office	840,468
2	1,271,300		1,271,300	Financial Services	1,143,157
3	818,600		818,600	Supply and Office Services	768,145
4	285,700		285,700	Personnel Services	270,868
5	1,469,600		1,469,600	Information Services	1,299,564
6	1,060,800		1,060,800	Analysis, Research and Planning	946,591
7	103,900		103,900	Audit Services	96,959
	5,903,000		5,903,000		5,365,752
S	18,000		18,000	Minister's Salary, The Executive Council Act	6,855
S				Reserve for Outstanding Cheques, The Financial Administration Act	3,025
	5,921,000		5,921,000	TOTAL FOR MINISTRY ADMINISTRATION	5,375,632

Program description:

This program includes the operation of the Main Office, the Policy and Planning Co-ordination Office and the Common Services Division. Also included are funds for non-statutory grants and the Ministry's share of the Provincial grant to the Council of Ministers of Education.

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)		\$	Information Services (Item 5)		\$
Salaries and wages		434,294	Salaries and wages		554,233
Employee benefits		60,428	Employee benefits		83,914
Transportation and communication		6,815	Transportation and communication		11,793
Services		74,708	Services		616,184
Supplies and equipment		8,364	Supplies and equipment		33,440
Transfer payments					
Council of Ministers of					
Education	\$ 174,909				1,299,564
Non-Statutory Grants	80,950	255,859			
		840,468			
Minister's Salary		6,855			
		847,323			
Financial Services (Item 2)			Analysis, Research and Planning (Item 6)		
Salaries and wages		932,821	Salaries and wages		250,540
Employee benefits		136,567	Employee benefits		33,529
Transportation and communication		10,770	Transportation and communication		6,712
Services		61,332	Services		654,609
Supplies and equipment		1,667	Supplies and equipment		1,201
		1,143,157			946,591
Statutory Appropriations			Audit Services (Item 7)		
Charges			Salaries and wages		79,963
Reserve for outstanding cheques		3,025	Employee benefits		13,636
		1,146,182	Transportation and communication		3,020
			Services		340
					96,959
Supply and Office Services (Item 3)			TOTAL FOR MINISTRY ADMINISTRATION		
Salaries and wages		406,864	PROGRAM		5,375,632
Employee benefits		72,241			
Transportation and communication		202,491			
Services		14,075			
Supplies and equipment		72,474			
		768,145			
Personnel Services (Item 4)					
Salaries and wages		191,806			
Employee benefits		34,970			
Transportation and communication		4,672			
Services		34,968			
Supplies and equipment		4,452			
		270,868			

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2702				UNIVERSITY SUPPORT PROGRAM	
1	853,356,300		853,356,300	Support for Universities and Related Organizations.....	849,344,543
2	348,700		348,700	Ontario Council on University Affairs.....	276,981
	853,705,000		853,705,000	TOTAL FOR UNIVERSITY SUPPORT.....	849,621,524

Program description:

This program deals essentially with the funding and policy development concerning university activities throughout Ontario and is administered by the University Affairs Division.

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

UNIVERSITY SUPPORT PROGRAM—VOTE 2702

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Support for Universities and Related Organizations (Item 1)	\$	Ontario Council on University Affairs (Item 2)	\$
Salaries and wages	416,368	Salaries and wages	121,030
Employee benefits	57,128	Employee benefits	6,896
Transportation and communication	8,313	Transportation and communication	24,963
Services	62,951	Services	117,488
Supplies and equipment	1,354	Supplies and equipment	6,604
Transfer payments			
Grants for Operating Costs \$744,175,168			276,981
Grants to compensate for municipal taxation	7,944,300		
Debentures—instalments of principal and interest	81,607,261	TOTAL FOR UNIVERSITY SUPPORT PROGRAM	849,621,524
Grants for Capital Projects	15,246,700		
	848,973,429		
	849,519,543		
Less: Recoveries from other Ministries	175,000		
	849,344,543		

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2703	\$	\$	\$	COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM	\$
1	429,883,500		429,883,500	Support for Colleges of Applied Arts and Technology and other Organizations . . .	425,185,251
2	2,055,200		2,055,200	Schools for Nursing Assistants	1,658,334
3	515,300		515,300	Advisory Councils	499,050
	432,454,000		432,454,000		427,342,635
S				The Private Vocational Schools Act, 1974 . .	15,273
	432,454,000		432,454,000	TOTAL FOR COLLEGE AND ADULT EDUCATION SUPPORT	427,357,908

Program description:

This program deals essentially with the funding and policy development concerning the colleges of applied arts and technology, training in industry, administration and development of apprenticeship and trades training, operation of the six regional nursing assistant schools and the Ontario Career Action Program.

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1979

Support for Colleges of Applied Arts and Technology and other Organizations (Item 1)	\$	Schools for Nursing Assistants (Item 2)	\$
Salaries and wages	5,672,053	Salaries and wages	1,252,406
Employee benefits	1,000,244	Employee benefits	205,890
Transportation and communication	455,056	Transportation and communication	8,194
Services	793,016	Services	21,535
Supplies and equipment	80,185	Supplies and equipment	24,365
Transfer payments		Transfer payments	
Grants for Operating Costs \$271,181,943		Students' Living Allowances	145,944
Grants to compensate for municipal taxation	3,000,050		1,658,334
Debentures - instalments of principal and interest	33,042,098		
Grants for Adult Training	73,248,034	Advisory Councils (Item 3)	
Grants for Apprentices' Training	14,652,175	Salaries and wages	194,528
Part Time Industrial Training	463,900	Employee benefits	48,105
Training in Industry	578,400	Transportation and communication	65,265
Ontario Career Action Program	8,823,097	Services	169,170
Grants for Capital Projects	12,345,000	Supplies and equipment	1,982
	417,334,697	Transfer payments	
		College of Nurses	20,000
	425,335,251		499,050
	150,000		
	425,185,251	TOTAL FOR COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM	427,357,908
Statutory Appropriations			
Charges			
The Private Vocational Schools Act, 1974	15,273		
	425,200,524		

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$	STUDENT AFFAIRS PROGRAM	\$
2704					
1	86,728,000	1,850,000	88,578,000	Student Support	88,276,163
2	357,000		357,000	Experience '78	344,332
	87,085,000	1,850,000	88,935,000		88,620,495
S	37,000		37,000	Queen Elizabeth II Ontario Scholarship Fund, The Financial Administration Act.	22,069
	87,122,000	1,850,000	88,972,000	TOTAL FOR STUDENT AFFAIRS	88,642,564

Program description:

The Student Affairs Program is designed primarily to provide financial assistance to students attending the Province's post-secondary institutions. It does this by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit.

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

STUDENT AFFAIRS PROGRAM—VOTE 2704

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Student Support (Item 1)		\$
Salaries and wages		1,351,753
Employee benefits		218,680
Transportation and communication		44,302
Services		531,458
Supplies and equipment		24,912
Transfer payments		
Ontario Student Assistance Program	\$ 79,841,173	
Ontario Graduate Scholarships	4,496,100	
Ontario/Quebec Exchange Fellowships	54,000	
Second Language Programs	1,704,785	
Sir John A. Macdonald Fellowship	9,000	86,105,058
		<u>88,276,163</u>
Experience '78 (Item 2)		
Salaries and wages		63,378
Employee benefits		2,305
Transportation and communication		330
Services		1,467
Supplies and equipment		105
Transfer payments		
Low Risk Business Enterprises	\$ 91,000	
Campus Experience for Native Students project	102,222	193,222
Disbursements		
Venture Capital Project		83,525
		<u>344,332</u>
Statutory Appropriations		
Charges		
Queen Elizabeth II Ontario Scholarship Fund		22,069
TOTAL FOR STUDENT AFFAIRS PROGRAM		<u><u>88,642,564</u></u>

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Adult Occupational Training Agreement re industrial and adult training	104,645,208	76,117,648
Bilingual programs	7,661,373	870,768
Second language study re bursaries and fellowships	1,677,978	1,233,823
Canada Student Loans re processing costs	358,901	531,304
Co-operative Education Project	273,432	30,000
Ontario Veterinary College Project	215,000	
Other adult occupational training programs	82,920	147,801
"Creating a Career" course presentation and evaluation costs		160,000
Citizenship and Language Instruction Agreement		502,116
Other		1,365
	114,914,812	79,594,825
REIMBURSEMENT OF EXPENDITURES		
Public Hospitals re Regional Nursing Assistants' Schools	359,537	1,618,709
Other provinces re training of optometry students at the University of Waterloo	136,124	33,858
Other		1,853
	495,661	1,654,420
FEES, LICENCES AND PERMITS		
Tradesmen and apprentices	1,096,900	956,254
Foreign student premiums—Colleges of Applied Arts and Technology		396,773
Nursing assistants	73,327	77,308
Registration re private vocational schools	18,830	16,840
Salesmen's certificates	1,810	1,820
	1,190,867	1,448,995
SALES AND RENTALS		
Vehicles	3,350	
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Student fellowships, scholarships and grants	1,204,721	1,240,387
Grants to colleges and universities		75,237
Other	21,807	30,418
	1,226,528	1,346,032
MISCELLANEOUS		
	4,678	2,157
TOTAL BUDGETARY REVENUE	117,835,896	84,046,432

XXVII.—MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF RECEIPTS

for the year ended March 31, 1979

	1979 \$	1978 \$
Venture Capital Project	69,540	48,550
TOTAL RECEIPTS	<u>69,540</u>	<u>48,550</u>

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
Queen Elizabeth II Ontario Scholarship Fund—interest	37,708	32,708
The Private Vocational Schools Act, 1974	5,971	
Reserve for outstanding cheques		824
TOTAL CREDITS	<u>43,679</u>	<u>33,532</u>

XXVIII.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 1978-79

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XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
14,198,356	Ministry Administration	18,044,100	16,729,324
711,125,781	Social Resources	763,246,800	753,989,411
190,678,536	Developmental Resources	212,888,500	208,180,785
220,835,542	Children's Services	250,328,600	246,846,415
1,136,838,215	Ministry Total	1,244,508,000	1,225,745,935
ACCOUNTING CLASSIFICATION			
1,136,837,895	Total Budgetary Expenditure	1,244,508,000	1,225,737,460
320	Total Charges		8,475
1,136,838,215		1,244,508,000	1,225,745,935

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2801				MINISTRY ADMINISTRATION PROGRAM	
1	852,400	52,700	905,100	Main Office	865,380
2	4,394,900		4,394,900	Financial Services	4,290,161
3	2,272,000		2,272,000	Supply and Office Services	2,192,222
4	2,113,200		2,113,200	Personnel Services	2,030,734
5	725,600		725,600	Training and Development	696,477
6	823,800		823,800	Information Services	750,671
7	3,128,900		3,128,900	Analysis, Research and Planning	2,391,112
8	288,800	34,200	323,000	Legal Services	320,832
9	847,800	5,200	853,000	Audit Services	834,051
10	855,500		855,500	Social Assistance Review Board	854,689
11	1,631,100		1,631,100	Experience '78	1,482,732
	17,934,000	92,100	18,026,100		16,709,061
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,359
S				Parliamentary Assistant's Salary, The Executive Council Act	1,904
	17,952,000	92,100	18,044,100	TOTAL FOR MINISTRY ADMINISTRATION . . .	16,729,324

Program description:

This program provides overall administration and support services to the Ministry.

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1979

Main Office (Item 1)	\$	Training and Development (Item 5)	\$
Salaries and wages	511,316	Salaries and wages	340,524
Employee benefits	64,734	Employee benefits	61,329
Transportation and communication	48,761	Transportation and communication	80,132
Services	64,491	Services	203,923
Supplies and equipment	44,078	Supplies and equipment	10,569
Transfer payments			
Canadian Council on			
Social Development	\$ 66,000		696,477
Ontario Welfare Council	66,000		
	132,000		
Minister's Salary	865,380	Information Services (Item 6)	
Parliamentary Assistant's Salary	1,904	Salaries and wages	377,624
	885,643	Employee benefits	48,470
		Transportation and communication	23,566
		Services	276,955
		Supplies and equipment	24,056
			750,671
Financial Services (Item 2)			
Salaries and wages	2,334,007	Analysis, Research and Planning (Item 7)	
Employee benefits	412,768	Salaries and wages	1,437,891
Transportation and communication	54,923	Employee benefits	199,999
Services	1,443,277	Transportation and communication	27,607
Supplies and equipment	45,186	Services	239,783
	4,290,161	Supplies and equipment	14,722
		Transfer payments	
		Demonstration projects	471,110
			2,391,112
Supply and Office Services (Item 3)			
Salaries and wages	1,366,442	Legal Services (Item 8)	
Employee benefits	236,265	Salaries and wages	9,504
Transportation and communication	215,615	Employee benefits	167
Services	187,766	Transportation and communication	2,606
Supplies and equipment	186,134	Services	302,495
	2,192,222	Supplies and equipment	6,060
			320,832
Personnel Services (Item 4)			
Salaries and wages	1,610,690	Audit Services (Item 9)	
Employee benefits	259,088	Salaries and wages	647,909
Transportation and communication	45,914	Employee benefits	105,475
Services	99,699	Transportation and communication	54,475
Supplies and equipment	15,343	Services	17,654
	2,030,734	Supplies and equipment	8,538
			834,051

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Social Assistance Review Board (Item 10)	\$
Salaries and wages	238,732
Employee benefits	32,834
Transportation and communication	164,607
Services	400,107
Supplies and equipment	18,409
	<hr/> 854,689 <hr/>
Experience '78 (Item 11)	
Salaries and wages	1,403,293
Employee benefits	48,777
Transportation and communication	28,657
Services	1,157
Supplies and equipment	848
	<hr/> 1,482,732 <hr/>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	<hr/> 16,729,324 <hr/>

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2802				SOCIAL RESOURCES PROGRAM	
1	856,700		856,700	Program Administration	774,561
2	633,521,300	546,800	634,068,100	Income Maintenance	631,969,898
3	128,322,000		128,322,000	Social Services	121,244,952
	762,700,000	546,800	763,246,800	TOTAL FOR SOCIAL RESOURCES	753,989,411

Program description:

This program provides financial assistance and social services to persons in need. It provides funds, through municipalities and non-profit organizations, for residential care for the aged, social and recreational centres for elderly persons, and programs of vocational rehabilitation.

SOCIAL RESOURCES PROGRAM—VOTE 2802

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1979

Program Administration (Item 1)		\$
Salaries and wages		350,325
Employee benefits		45,449
Transportation and communication		69,548
Services		60,770
Supplies and equipment		248,469
		<hr/> 774,561 <hr/>
Income Maintenance (Item 2)		
Salaries and wages		20,929,588
Employee benefits		3,365,980
Transportation and communication		1,974,238
Services		842,688
Supplies and equipment		290,410
Transfer payments		
Provincial allowances and benefits	\$392,968,690	
Municipal allowances and benefits	175,616,566	
Ontario Drug Benefit Plan	17,682,185	
Training allowances and expenses	8,423,720	
Rehabilitative services for the disabled	1,088,507	
Workshops and halfway houses		
Capital	218,758	
Operating	8,556,368	
Canadian Legion, Ontario Provincial Command—British Empire Service League	4,000	
Canadian Legion, Ontario Provincial Command—British Empire Service League Poppy Fund.	1,200	
Last Post Fund	1,000	
Ontario Municipal Social Services Association.	6,000	604,566,994
		<hr/> 631,969,898 <hr/>

Social Services (Item 3)		\$
Salaries and wages		585,633
Employee benefits		84,925
Transportation and communication		36,992
Services		142,245
Supplies and equipment		15,371
Transfer payments		
Senior Citizens		
Capital	\$ 1,178,284	
Operating	110,845,553	
Counselling and other supportive services	8,276,249	
Royal Canadian Humane Association	200	
Special grants to Municipalities		
Town of Little Current ..	11,400	
Town of Carnarvon	1,600	
Senior Citizens' Centre		
Association of Ontario ..	5,000	
Ontario Association of Family Service Agencies	28,000	
St. Elizabeth Order of Nurses	4,000	
Victorian Order of Nurses (Ontario)	25,000	
Canadian Association on Gerontology	2,500	
Canadian Geriatrics Research Society	2,000	120,379,786
		<hr/> 121,244,952
TOTAL FOR SOCIAL RESOURCES PROGRAM.		753,989,411

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2803	\$	\$	\$	DEVELOPMENTAL RESOURCES PROGRAM	\$
1	314,300		314,300	Program Administration	179,162
2	140,635,000	2,508,500	143,143,500	Facility Services	143,127,495
3	69,430,700		69,430,700	Community Programs	64,865,653
	210,380,000	2,508,500	212,888,500		208,172,310
S				Bequests and Scholarships, The Financial Administration Act	8,475
	210,380,000	2,508,500	212,888,500	TOTAL FOR DEVELOPMENTAL RESOURCES . . .	208,180,785

Program description:

This program provides government operated and community-based services for the developmentally handicapped.

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

DEVELOPMENTAL RESOURCES PROGRAM—VOTE 2803

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)		\$	Community Programs (Item 3)		\$
Salaries and wages		104,425	Salaries and wages		1,743,982
Employee benefits		14,123	Employee benefits		623,340
Transportation and communication		410	Transportation and communication		258,469
Services		58,852	Services		668,897
Supplies and equipment		1,352	Supplies and equipment		92,620
		<hr/>	Transfer payments		
		179,162	Residential services and community resource centres		
Statutory Appropriations			Capital	\$ 2,524,317	
Charges			Operating	37,241,886	
Bequests and scholarships		8,475	Sheltered Workshops, protective and other supportive services		
		<hr/>	Capital	2,105,137	
		187,637	Operating	19,537,005	
Facility Services (Item 2)			Ontario Association for Mentally Retarded	70,000	61,478,345
Salaries and wages		99,049,321			<hr/>
Employee benefits		17,883,873			64,865,653
Transportation and communication		1,461,288			
Services		10,691,616			
Supplies and equipment		13,730,847			
Transfer payments					
Payments in lieu of municipal taxes		310,550			
		<hr/>			
		143,127,495			
		<hr/>			
			TOTAL FOR DEVELOPMENTAL RESOURCES		
			PROGRAM		208,180,785
					<hr/>

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2804				CHILDREN'S SERVICES PROGRAM	
1	3,219,900		3,219,900	Program Administration	2,003,234
2	204,629,200	1,048,600	205,677,800	Child Welfare and Health Services	204,501,018
3	41,430,900		41,430,900	Detention and Correctional Services	40,342,163
	249,280,000	1,048,600	250,328,600	TOTAL CHILDREN'S SERVICES	246,846,415

Program description:

The Program provides for the care of children in need. It provides, through either directly-run operations or municipalities, agencies, and other organizations, funds for residential services for children, Children's Aid Societies, day nurseries, community mental health facilities, training schools, probation and after-care services and observation and detention homes.

CHILDREN'S SERVICES PROGRAM—VOTE 2804

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1978

Program Administration (Item 1)	\$	Detention and Correctional Services (Item 3)	\$
Salaries and wages	976,793	Salaries and wages	20,400,803
Employee benefits	93,893	Employee benefits	3,258,820
Transportation and communication	77,648	Transportation and communication	1,744,583
Services	665,433	Services	9,021,293
Supplies and equipment	78,406	Supplies and equipment	2,873,189
Transfer payments		Transfer payments	
Local Children's Services Committees	111,061	Residential Services	
	<hr/> 2,003,234 <hr/>	Capital	\$ 214,000
		Operating	2,794,500
		Payments in lieu of municipal taxes	34,975
			<hr/> 40,342,163 <hr/>
Child Welfare and Health Services (Item 2)		TOTAL FOR CHILDREN'S SERVICES PROGRAM	246,846,415
Salaries and wages	8,445,646		<hr/> <hr/>
Employee benefits	1,358,470		
Transportation and communication	503,745		
Services	2,517,362		
Supplies and equipment	612,120		
Transfer payments			
Child welfare services	\$ 93,403,928		
Children's and youth institutions	6,592,777		
Day nurseries	37,774,460		
Community mental health facilities	51,904,312		
Payments in lieu of municipal taxes	7,100		
Capital grants	1,357,598		
Ontario Association of Children's Aid Societies	6,000		
Association for Early Childhood Education—Ontario	5,000		
Ontario Association of Children's Mental Health Centres	5,000		
Ontario Society for Autistic Children	7,500		
	<hr/> 191,063,675 <hr/>		
	204,501,018		

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan	384,480,003	388,121,000
Young Offenders Agreement, C.A.P.	15,687,420	15,856,708
Nursing Home Care Agreement, C.A.P.	1,150,761	4,073,828
Vocational Rehabilitation Agreement	10,452,745	11,364,740
Indian Welfare Services Agreement	8,389,302	9,397,210
Special Family Allowances	459,406	386,240
Federal Sales Tax Refunds	247,630	
Disabled Persons' Allowances Agreement	10,830	11,750
National Health and Welfare Grants	8,797	
Blind Persons' Allowances Agreement	4,622	4,467
	<hr/> 420,891,516	<hr/> 429,215,943
REIMBURSEMENT OF EXPENDITURES		
Maintenance payments from deserting parents	5,349,010	5,508,439
Maintenance payments received from Children's Aid Societies	6,853	17,115
	<hr/> 5,355,863	<hr/> 5,525,554
FEES, LICENCES AND PERMITS		
Maintenance re facilities for mentally retarded	871,254	850,172
Day nurseries	9,965	9,682
Boarding homes	1,330	950
	<hr/> 882,549	<hr/> 860,800
SALES AND RENTALS		
Meals	487,666	451,322
Rental of houses	203,925	206,890
Recovery for services to Alexander Marine Hospital	67,766	64,322
Vehicles and equipment	40,820	46,012
Farm stock	24,540	35,432
Accommodation	5,876	16,442
Meals-on-wheels	5,516	4,832
Occupational therapy products	4,514	8,172
Scrap and salvage	4,470	3,742
Other	2,248	12,102
	<hr/> 847,341	<hr/> 849,282
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Operating Subsidies	127,971	151,002
Operating Expenses	98,812	257,612
Other	22,856	48,502
	<hr/> 249,639	<hr/> 457,116
MISCELLANEOUS		
	<hr/> 44,594	<hr/> 42,502
TOTAL BUDGETARY REVENUE	<hr/> 428,271,502	<hr/> 436,951,202

XXVIII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
Bequests and scholarships	17,454	5,249
Unclaimed monies	122	390
TOTAL CREDITS	<u>17,576</u>	<u>5,639</u>

XXIX.

MINISTRY OF CULTURE AND RECREATION

FISCAL YEAR, 1978-79

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XXIX.—MINISTRY OF CULTURE AND RECREATION

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
5,245,818	Ministry Administration	6,149,000	5,890,933
15,577,992	Heritage Conservation	17,728,000	17,138,247
27,633,587	Arts Support	29,757,000	29,292,421
6,237,884	Citizenship and Multicultural Support	6,784,056	6,649,302
39,601,433	Libraries and Community Information	40,361,400	40,178,670
11,507,439	Sports and Fitness	13,075,000	18,212,617
22,970,590	Ministry Capital Support	26,790,000	23,954,152
64,100,071	Wintario	75,000,000	71,875,272
192,874,814	Ministry Total	215,644,456	213,191,614
	ACCOUNTING CLASSIFICATION		
191,471,166	Total Budgetary Expenditure	215,664,456	206,964,997
1,403,648	Total Charges		6,226,617
192,874,814		215,644,456	213,191,614

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2901				MINISTRY ADMINISTRATION PROGRAM	
1	757,900	95,000	852,900	Main Office	826,853
2	604,900		604,900	Financial Services	586,499
3	826,000	15,000	841,000	Supply and Office Services	794,202
4	419,600	18,000	437,600	Personnel Services	421,728
5	555,400	18,000	573,400	Information Services	529,818
6	418,800		418,800	Analysis, Research and Planning	327,470
7	81,800	5,000	86,800	Legal Services	86,384
8	151,300	17,000	168,300	Audit Services	164,587
9	2,042,300	100,000	2,142,300	Field Services	2,130,010
	5,858,000	268,000	6,126,000		5,867,551
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,359
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,023
	5,881,000	268,000	6,149,000	TOTAL FOR MINISTRY ADMINISTRATION	5,890,933

Program description:

This program includes the general overall administration of the Ministry.

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)	\$	Analysis, Research and Planning (Item 6)	\$
Salaries and wages	509,418	Salaries and wages	237,775
Employee benefits	71,523	Employee benefits	34,646
Transportation and communication	57,256	Transportation and communication	7,175
Services	47,973	Services	42,110
Supplies and equipment	29,183	Supplies and equipment	5,764
Transfer payments			327,470
Miscellaneous grants	111,500		
	826,853		
Minister's Salary	18,359		
Parliamentary Assistant's Salary	5,023		
	850,235		
		Legal Services (Item 7)	
Financial Services (Item 2)		Transportation and communication	1,171
Salaries and wages	455,784	Services	81,668
Employee benefits	90,987	Supplies and equipment	3,545
Transportation and communication	1,160		86,384
Services	20,740		
Supplies and equipment	17,828	Audit Services (Item 8)	
	586,499	Salaries and wages	134,226
		Employee benefits	23,247
Supply and Office Services (Item 3)		Transportation and communication	3,249
Salaries and wages	443,615	Services	3,002
Employee benefits	69,435	Supplies and equipment	863
Transportation and communication	78,977		164,587
Services	140,848		
Supplies and equipment	61,327	Field Services (Item 9)	
	794,202	Salaries and wages	1,448,890
		Employee benefits	236,560
Personnel Services (Item 4)		Transportation and communication	294,781
Salaries and wages	281,990	Services	91,102
Employee benefits	45,954	Supplies and equipment	58,677
Transportation and communication	55,725		2,130,010
Services	32,315		
Supplies and equipment	5,744	TOTAL FOR MINISTRY ADMINISTRATION	
	421,728	PROGRAM	5,890,933
Information Services (Item 5)			
Salaries and wages	272,547		
Employee benefits	37,357		
Transportation and communication	17,071		
Services	137,298		
Supplies and equipment	65,545		
	529,818		

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2902				HERITAGE CONSERVATION PROGRAM	
1	1,004,300	35,000	1,039,300	Archives	1,033,299
2	13,535,700	55,000	13,590,700	Heritage Administration	13,136,528
3	1,368,700	18,000	1,386,700	Huronian Historical Sites	1,348,084
4	1,711,300		1,711,300	Old Fort William	1,620,336
	17,620,000	108,000	17,728,000	TOTAL FOR HERITAGE CONSERVATION	17,138,247

Program description:

This program is concerned with the acquisition and preservation of historical resources and the development and operation of historical sites.

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

HERITAGE CONSERVATION PROGRAM—VOTE 2902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Archives (Item 1)		Huronian Historical Sites (Item 3)	
	\$		\$
Salaries and wages	710,446	Salaries and wages	875,327
Employee benefits	138,721	Employee benefits	91,933
Transportation and communication	24,023	Transportation and communication	42,315
Services	51,025	Services	137,374
Supplies and equipment	109,084	Supplies and equipment	201,135
	<u>1,033,299</u>		<u>1,348,084</u>
Heritage Administration (Item 2)		Old Fort William (Item 4)	
Salaries and wages	1,306,257	Salaries and wages	1,016,948
Employee benefits	208,970	Employee benefits	102,553
Transportation and communication	167,419	Transportation and communication	37,125
Services	156,959	Services	65,115
Supplies and equipment	196,198	Supplies and equipment	361,051
Transfer payments		Acquisition/Construction of physical assets	37,544
Grants to local museums . . \$ 1,629,647			<u>1,620,336</u>
Grants for historical societies and plaques . . .	40,353		
Grants for Ontario Historical Studies Series . . .	81,800	TOTAL FOR HERITAGE CONSERVATION	
Heritage support grants . . .	121,225	PROGRAM	<u>17,138,247</u>
Grants to Ontario Heritage Foundation	1,370,000		
Grants to The Royal Ontario Museum	7,857,700		
	<u>11,100,725</u>		
	<u>13,136,528</u>		

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2903				ARTS SUPPORT PROGRAM	
1	23,339,900		23,339,900	Cultural Development and Institutions	22,964,394
2	6,317,100	100,000	6,417,100	Ontario Science Centre	6,328,027
	29,657,000	100,000	29,757,000	TOTAL FOR ARTS SUPPORT	29,292,421

Program description:

This program provides support for cultural activities, agencies and institutions.

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

ARTS SUPPORT PROGRAM—VOTE 2903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Cultural Development and Institutions (Item 1)	\$	Ontario Science Centre (Item 2)	\$
Salaries and wages	441,749	Salaries and wages	3,838,157
Employee benefits	81,193	Employee benefits	621,470
Transportation and communication	55,320	Transportation and communication	192,828
Services	90,066	Services	748,488
Supplies and equipment	40,555	Supplies and equipment	927,084
Transfer payments			
Outreach Ontario—grants to participating agencies.	\$ 717,402		6,328,027
Book publishing subsidy	242,705		
Cultural support grants	2,698,964	TOTAL FOR ARTS SUPPORT PROGRAM	29,292,421
The Art Gallery of Ontario	4,060,000		
The McMichael Canadian Collection	601,000		
The Royal Botanical Gardens	685,500		
CJRT-FM Corporation	531,600		
Grants to the Ontario Arts Council	12,550,000		
Grant to the Fathers of Confederation Building Trust	168,340		
	22,255,511		
	22,964,394		

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2904	\$	\$	\$	CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM	\$
1	3,571,800		3,571,800	Citizenship Development	3,409,938
2	2,791,600	156,056	2,947,656	Community Development for Native Peoples	2,893,835
3	264,600	81,000	345,600	Translation Services	345,529
	6,628,000	237,056	6,865,056	TOTAL FOR CITIZENSHIP AND MULTI- CULTURAL SUPPORT	6,649,302

Program description:

This program provides for language training, assistance to multicultural groups and newcomers, support for community organizations, community services for native peoples, and for government translation services.

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM—VOTE 2904

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Citizenship Development (Item 1)		\$	Translation Services (Item 3)		\$
Salaries and wages		1,458,241	Salaries and wages		473,199
Employee benefits		215,549	Employee benefits		75,660
Transportation and communication		108,950	Transportation and communication		2,051
Services		282,247	Services		176,985
Supplies and equipment		243,226	Supplies and equipment		21,780
Transfer payments					
Grants for citizenship and multicultural programs	\$ 823,127				749,675
Grants for newcomer language/orientation classes	278,598	1,101,725	Less: Recoveries from other Ministries		404,146
		<u>3,409,938</u>			<u>345,529</u>
			TOTAL FOR CITIZENSHIP AND MULTI-CULTURAL SUPPORT PROGRAM		<u>6,649,302</u>
Community Development for Native Peoples (Item 2)					
Salaries and wages		511,642			
Employee benefits		82,398			
Transportation and communication		102,957			
Services		41,408			
Supplies and equipment		49,377			
Transfer payments					
Grants for special projects and services		2,106,053			
		<u>2,893,835</u>			

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2905				LIBRARIES AND COMMUNITY INFORMATION PROGRAM	
1	22,290,800	12,000	22,302,800	Library Services	22,287,573
2	13,879,200		13,879,200	Community Information	13,789,699
3	4,020,000	159,400	4,179,400	Experience '78	4,101,398
	40,190,000	171,400	40,361,400	TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION	40,178,670

Program description:

This program provides for citizens inquiry services, the Experience '78 Program in the Ministry and its agencies, and support for libraries, community information centres, and the Ontario Educational Communications Authority.

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

LIBRARIES AND COMMUNITY INFORMATION PROGRAM—VOTE 2905

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Library Services (Item 1)		Experience '78 (Item 3)	
	\$		\$
Salaries and wages	158,000	Salaries and wages	635,446
Employee benefits	27,133	Employee benefits	20,486
Transportation and communication	31,411	Transportation and communication	99,038
Services	10,731	Services	34,717
Supplies and equipment	60,337	Supplies and equipment	17,403
Transfer payments		Transfer payments	
Grants to public libraries	21,999,961	Grants for Experience '78 projects	3,294,308
	<u>22,287,573</u>		<u>4,101,398</u>
Community Information (Item 2)		TOTAL FOR LIBRARIES AND COMMUNITY	
Salaries and wages	257,956	INFORMATION PROGRAM	<u>40,178,670</u>
Employee benefits	41,121		
Transportation and communication	4,777		
Services	32,295		
Supplies and equipment	42,425		
Transfer payments			
Grants to participating agencies \$	564,025		
Grant to Ontario Educational Communications Authority—			
Operating	12,217,100		
Advance for network expansion	630,000		
	<u>13,411,125</u>		
	<u>13,789,699</u>		

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2906				SPORTS AND FITNESS PROGRAM	
1	2,837,600		2,837,600	Program Administration	2,619,299
2	1,772,000	12,000	1,784,000	Physical Fitness	1,771,014
3	1,953,000		1,953,000	Leadership Training	1,702,275
4	6,500,400		6,500,400	Organized Sports	5,893,412
	13,063,000	12,000	13,075,000		11,986,000
S				Ontario Olympic Lottery Sports Fund, The Financial Administration Act	1,268,379
S				Loto Canada—Trust Account, The Financial Administration Act	4,945,549
S				Contract Security Deposits—Athletics Commissioner, The Financial Administra- tion Act	12,500
S				Reserve for Outstanding Cheques, The Financial Administration Act	189
	13,063,000	12,000	13,075,000	TOTAL FOR SPORTS AND FITNESS	18,212,617

Program description:

This program provides support for municipal programs of recreation, community fitness programs, organized sports and leadership training.

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

SPORTS AND FITNESS PROGRAM—VOTE 2906

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)		\$	Leadership Training (Item 3)		\$
Salaries and wages		150,069	Salaries and wages		573,016
Employee benefits		28,726	Employee benefits		88,809
Transportation and communication		6,767	Transportation and communication		84,541
Services		21,626	Services		228,965
Supplies and equipment		69,631	Supplies and equipment		127,082
Transfer payments			Transfer payments		
Grants for research	\$ 77,000		Grants to non-profit camps	\$ 65,703	
Grants for municipal programs of recreation	2,265,480	2,342,480	Grants to Provincial recreation organizations	84,170	
		2,619,299	Grants for leadership and training	449,989	599,862
<i>Charges</i>					1,702,275
Contract security deposits			Organized Sports (Item 4)		
Athletics Commissioner	\$ 12,500		Salaries and wages		491,299
Ontario Olympic Lottery Sports Fund	1,268,379		Employee benefits		80,437
Loto Canada—Trust Account	4,945,549		Transportation and communication		148,819
Reserve for outstanding cheques	189	6,226,617	Services		170,746
		8,845,916	Supplies and equipment		143,255
			Transfer payments		
Physical Fitness (Item 2)			Grants to sports governing bodies	\$ 3,650,682	
Salaries and wages		265,998	Grants to the Ontario Sports Administration Centre	483,400	
Employee benefits		48,656	Financial assistance for special sports activities	724,774	4,858,856
Transportation and communication		42,017			5,893,412
Services		822,375			
Supplies and equipment		87,143			
Transfer payments					
Grants for fitness programs		504,825			
		1,771,014	TOTAL FOR SPORTS AND FITNESS PROGRAM		18,212,617

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2907	\$	\$	\$	MINISTRY CAPITAL SUPPORT PROGRAM	\$
1	26,790,000		26,790,000	Capital Support	23,954,152
	26,790,000		26,790,000	TOTAL FOR MINISTRY CAPITAL SUPPORT . . .	23,954,152

Program description:

This program provides facilities-planning services and funding for community-based cultural and recreational capital projects and facilities supported by the Ministry.

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued

MINISTRY CAPITAL SUPPORT PROGRAM—VOTE 2907

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Capital Support (Item 1)	\$	
Salaries and wages	230,000	
Employee benefits	33,033	
Transportation and communication	11,011	
Services	17,857	
Supplies and equipment	26,343	
Transfer payments		
Grants for community facilities—capital	\$16,830,205	
Grants for cultural support—capital	5,348,000	
Debentures—instalments of principal and interest	1,457,703	23,635,908
TOTAL FOR MINISTRY CAPITAL SUPPORT PROGRAM		23,954,152

XXIX.—MINISTRY OF CULTURE AND RECREATION—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2908				WINTARIO PROGRAM	
1	73,000,000		73,000,000	Grants Administration	71,239,777
2	2,000,000		2,000,000	Ministry Programs and Projects	635,495
	75,000,000		75,000,000	TOTAL FOR WINTARIO	71,875,272

Program description:

This program finances projects, facilities and events from the net proceeds of the Wintario Lottery.

XXIX.—MINISTRY OF CULTURE AND RECREATION—Concluded

WINTARIO PROGRAM—VOTE 2908

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Grants Administration (Item 1)	\$
Salaries and wages	1,406,863
Employee benefits	182,737
Transportation and communication	154,019
Services	177,883
Supplies and equipment	198,210
Transfer payments	
Grants for projects, facilities and events	69,120,065
	<u>71,239,777</u>
Ministry Programs and Projects (Item 2)	
Salaries and wages	27,832
Employee benefits	429
Transportation and communication	3,372
Services	139,486
Supplies and equipment	3,948
Transfer payments	
Special payments	460,428
	<u>635,495</u>
TOTAL FOR WINTARIO PROGRAM	<u><u>71,875,272</u></u>

XXIX.—MINISTRY OF CULTURE AND RECREATION

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
TAXATION		
Sports Admission Tax	6,854	5,602
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan—Indian Community Services	335,224	278,129
Citizenship and Language Instruction Agreement	119,339	288,319
Language Textbook Agreement	100,481	98,980
French Translation Services	100,000	182,376
	655,044	847,804
REIMBURSEMENT OF EXPENDITURES		
Translation Services	2,551	12,186
FEES, LICENCES AND PERMITS		
Admission	1,253,742	1,267,413
Parking	192,226	206,461
Office of Athletics Commissioner	3,061	3,107
	1,449,029	1,476,981
SALES AND RENTALS		
Concessions	130,084	121,436
Souvenirs and Publications	119,906	91,807
Food	81,113	65,059
Rentals	17,251	6,025
Perquisites	4,571	6,660
Vehicles	3,870	8,210
Other	2,377	105
	359,172	299,302
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Ontario Lottery Corporation—Wintario	46,000,000	71,000,000
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned Grants	339,864	145,861
Other	66,624	11,513
	406,488	157,374
MISCELLANEOUS	12,777	8,203
TOTAL BUDGETARY REVENUE	48,891,915	73,807,452

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
Loto Canada Trust Account	2,134,466	2,394,961
Contract security deposits—Athletics Commissioner	10,000	12,000
Ontario Olympic Lottery Sports Fund	6,652	13,740
Reserve for outstanding cheques		190
TOTAL CREDITS	2,151,118	2,420,891

XXX.

MINISTRY OF EDUCATION

FISCAL YEAR, 1978-79

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XXX.—MINISTRY OF EDUCATION
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
23,614,055	Ministry Administration	24,237,200	23,335,804
1,938,878,988	Education	2,044,451,300	2,037,160,154
380,789,887	Services to Education	332,551,000	330,462,315
2,343,282,930	Ministry Total	2,401,239,500	2,390,958,273
ACCOUNTING CLASSIFICATION			
2,343,262,196	Total Budgetary Expenditure	2,401,209,500	2,390,929,708 ✓
20,734	Total Charges	30,000	28,565
2,343,282,930		2,401,239,500	2,390,958,273

XXX.—MINISTRY OF EDUCATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3001				MINISTRY ADMINISTRATION PROGRAM	
1	12,992,600	610,000	13,602,600	Main Office	13,297,347
2	982,700		982,700	Financial Services	957,907
3	1,981,300		1,981,300	Supply and Office Services	1,956,670
4	451,000		451,000	Personnel Services	446,923
5	1,307,600		1,307,600	Information Services	1,243,164
6	289,800		289,800	Analysis, Research and Planning	255,763
7	61,800	4,200	66,000	Legal Services	65,835
8	163,700		163,700	Audit Services	141,960
9	3,137,000		3,137,000	Information Systems and Records	2,929,653
10	2,202,500		2,202,500	Education Data Processing	1,986,404
	23,570,000	614,200	24,184,200		23,281,626
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,359
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,100
S	30,000		30,000	Deposit, Trust and Reserve Accounts, The Financial Administration Act	28,560
S				Student Aid Loans Write-off, The Financial Administration Act	2,150
	23,623,000	614,200	24,237,200		23,335,800

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

XXX.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 3001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)	\$	Supply and Office Services (Item 3)	\$
Salaries and wages	713,689	Salaries and wages	991,887
Employee benefits	151,447	Employee benefits	157,839
Transportation and communication	89,335	Transportation and communication	626,910
Services	624,517	Services	88,095
Supplies and equipment	259,690	Supplies and equipment	91,939
Transfer payments			
Grant to the Canadian Education Association	\$ 150,000		1,956,670
Grant to the Council of Ministers of Education and Interprovincial Programs	231,800		
Grant to the Canada Studies Foundation	31,000		
Grant to the James Bay Education Centre	100,000		
Grant to the Centre franco-ontarien de ressources pédagogiques	500,000		
Grant to the Ontario Institute for Studies in Education	1,500,000		
Ontario Educational Communications Authority—Conditional Payments	8,588,100		
Miscellaneous Grants (paid as directed by the Minister)	357,769		
	11,458,669		
	13,297,347		
Minister's Salary	18,359		
Parliamentary Assistant's Salary	5,100		
	13,320,806		
Financial Services (Item 2)			
Salaries and wages	671,967		
Employee benefits	106,917		
Transportation and communication	4,705		
Services	154,124		
Supplies and equipment	20,194		
	957,907		
Statutory Appropriations			
Student Aid Loans Write-off	2,154		
Charges			
Bequests and scholarships	28,359		
Ontario Education Association—Elementary Teachers' Loan Fund	206		
	988,626		
		Personnel Services (Item 4)	
		Salaries and wages	364,283
		Employee benefits	72,351
		Transportation and communication	1,504
		Services	1,356
		Supplies and equipment	7,429
			446,923
		Information Services (Item 5)	
		Salaries and wages	687,490
		Employee benefits	99,903
		Transportation and communication	15,297
		Services	299,692
		Supplies and equipment	140,782
			1,243,164
		Analysis, Research and Planning (Item 6)	
		Salaries and wages	220,534
		Employee benefits	31,208
		Transportation and communication	70
		Services	856
		Supplies and equipment	3,095
			255,763
		Legal Services (Item 7)	
		Services	65,835
		Audit Services (Item 8)	
		Salaries and wages	118,173
		Employee benefits	16,953
		Transportation and communication	4,890
		Services	1,172
		Supplies and equipment	772
			141,960

XXX.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 3001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Information Systems and Records (Item 9)	\$
Salaries and wages	882,515
Employee benefits	136,652
Transportation and communication	16,296
Services	756,582
Supplies and equipment	138,808
Transfer payments	
Ontario Scholarships	998,800
	<hr/> 2,929,653 <hr/>
Education Data Processing (Item 10)	
Salaries and wages	1,468,405
Employee benefits	218,489
Transportation and communication	208,222
Services	2,448,448
Supplies and equipment	210,979
	<hr/> 4,554,543 <hr/>
Less: Recoveries from other Agencies	2,568,139
	<hr/> 1,986,404 <hr/>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	<hr/> 23,335,804 <hr/>

XXX.—MINISTRY OF EDUCATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3002				EDUCATION PROGRAM	
1	9,040,100		9,040,100	Curriculum	7,699,937
2	1,041,200		1,041,200	Special Education	989,423
3	19,634,400		19,634,400	Schools for the Blind and Deaf	19,345,315
4	6,635,500	546,300	7,181,800	Educational Programs in the Develop- mental Centres Schools	7,130,422
5	2,305,200		2,305,200	Educational Programs in the Juvenile Training Centres Schools	2,160,300
6	4,595,500		4,595,500	Correspondence Education	4,594,491
7	6,096,600		6,096,600	Teacher Education	3,950,647
8	2,217,400	40,000	2,257,400	Professional Development	2,247,380
9	2,600,400		2,600,400	Student Activities and Special Projects	2,457,047
10	1,191,900		1,191,900	Experience '78	1,133,353
11	1,971,645,200		1,971,645,200	School Business and Finance	1,970,190,747
12	950,000		950,000	Supervision and Legislation	845,738
13	3,869,600		3,869,600	Research and Evaluation	3,380,664
14	12,042,000		12,042,000	Regional Services	11,034,690
	2,043,865,000	586,300	2,044,451,300	TOTAL FOR EDUCATION	2,037,160,154

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may receive a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

XXX.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—VOTE 3002

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Curriculum (Item 1)	\$	Correspondence Education (Item 6)	\$
Salaries and wages	1,215,052	Salaries and wages	1,762,657
Employee benefits	167,824	Employee benefits	310,455
Transportation and communication	210,987	Transportation and communication	26,607
Services	3,497,190	Services	1,757,137
Supplies and equipment	2,578,884	Supplies and equipment	737,635
Transfer payments			
Educational Advancement of Native Students	30,000		4,594,491
	7,699,937		
Special Education (Item 2)		Teacher Education (Item 7)	
Salaries and wages	538,999	Salaries and wages	2,810,092
Employee benefits	91,403	Employee benefits	506,716
Transportation and communication	77,464	Transportation and communication	85,815
Services	132,777	Services	378,860
Supplies and equipment	50,280	Supplies and equipment	169,164
Transfer payments			3,950,647
Teachers-in-Training Bursaries	98,500		
	989,423	Professional Development (Item 8)	
Schools for the Blind and Deaf (Item 3)		Salaries and wages	1,058,376
Salaries and wages	13,956,475	Employee benefits	96,074
Employee benefits	1,937,883	Transportation and communication	202,993
Transportation and communication	708,537	Services	759,904
Services	1,016,995	Supplies and equipment	130,033
Supplies and equipment	1,671,725		2,247,380
Transfer payments			
Payments in lieu of municipal taxation	53,700	Student Activities and Special Projects (Item 9)	
	19,345,315	Salaries and wages	763,387
Educational Programs in the Developmental Centres Schools (Item 4)		Employee benefits	121,897
Salaries and wages	6,162,585	Transportation and communication	68,152
Employee benefits	715,748	Services	244,762
Transportation and communication	53,718	Supplies and equipment	135,060
Services	22,950	Transfer payments	
Supplies and equipment	175,421	Programs of Educational Exchange \$	656,915
	7,130,422	Ontario Young Travellers	466,874
Educational Programs in the Juvenile Training Centre Schools (Item 5)			1,123,789
Salaries and wages	1,750,040		2,457,047
Employee benefits	217,641	Experience '78 (Item 10)	
Transportation and communication	39,987	Salaries and wages	285,356
Services	10,646	Employee benefits	10,594
Supplies and equipment	141,986	Transportation and communication	35,276
	2,160,300	Services	799,413
		Supplies and equipment	2,714
			1,133,353

XXX.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—VOTE 3002

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

School Business and Finance (Item 11)		\$	Research and Evaluation (Item 13)		\$
Salaries and wages		972,709	Salaries and wages		502,666
Employee benefits		145,580	Employee benefits		70,905
Transportation and communication		45,241	Transportation and communication		41,870
Services		198,350	Services		2,406,609
Supplies and equipment		122,059	Supplies and equipment		46,990
Transfer payments			Transfer payments		
General Legislative Grants	\$1,968,800,648		Grants in aid of Educational Research		311,624
Energy Management					
Program	173,571	1,968,974,219			3,380,664
		1,970,458,158			
Less: Recoveries from other Agencies		267,411			
		1,970,190,747			
Supervision and Legislation (Item 12)			Regional Services (Item 14)		
Salaries and wages		592,333	Salaries and wages		7,729,678
Employee benefits		101,515	Employee benefits		1,316,000
Transportation and communication		54,275	Transportation and communication		1,222,650
Services		54,748	Services		203,930
Supplies and equipment		42,867	Supplies and equipment		562,432
		845,738			11,034,690
			TOTAL FOR EDUCATION PROGRAM		2,037,160,154

XXX.—MINISTRY OF EDUCATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
3003	\$	\$	\$	SERVICES TO EDUCATION PROGRAM	\$
1	771,500	88,000	859,500	Education Relations Commission	855,996
2	88,500		88,500	Languages of Instruction Commission	87,786
3	15,000	3,000	18,000	Provincial Schools Authority	14,351
4	162,043,000	585,000	162,628,000	Teachers' Superannuation Commission	162,627,827
	162,918,000	676,000	163,594,000		163,585,960
S	120,670,000		120,670,000	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 22 and 23).	120,360,707
S	23,121,000		23,121,000	Superannuation Adjustment Fund (The Superannuation Adjustment Benefits Act, 1975, Section 8(1)).	22,203,413
S	25,166,000		25,166,000	Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975, Section 11(2)).	24,312,235
	331,875,000	676,000	332,551,000	TOTAL FOR SERVICES TO EDUCATION	330,462,315

Program description:

This program provides funding for a number of bodies serving education.

XXX.—MINISTRY OF EDUCATION—Concluded

SERVICES TO EDUCATION PROGRAM—VOTE 3003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Education Relations Commission (Item 1)	\$	Teachers' Superannuation Fund	\$
Salaries and wages	349,603	(The Teachers' Super- annuation Act, Sections 22 and 23)...	\$121,414,292
Employee benefits	56,275	Less: Recoveries from other Ministries	1,053,585
Transportation and communication	122,697		120,360,707
Services	268,284		
Supplies and equipment	59,137		
	855,996	Superannuation Adjust- ment Fund	
		(The Superannuation Adjustment Benefits Act, 1975, Section 8(1))	22,403,461
Languages of Instruction Commission (Item 2)		Less: Recoveries from other Ministries	200,048
Salaries and wages	52,466		22,203,413
Employee benefits	7,443	Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975, Section 11(2))	24,312,235
Transportation and communication	11,678		329,504,182
Services	15,840		
Supplies and equipment	359		
	87,786	TOTAL FOR SERVICES TO EDUCATION PROGRAM	330,462,315
Provincial Schools Authority (Item 3)			
Transportation and communication	2,834		
Services	9,839		
Supplies and equipment	1,678		
	14,351		
Teachers' Superannuation Commission (Item 4)			
Transfer payments			
Payment of Interest on the Unfunded Liability of the Teachers' Superannua- tion Fund established as of 1 January 1965	22,980,000		
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1972 ..	21,914,000		
Amortization of the Experience Deficiency of the Teachers' Superannuation Fund established as of 31 December 1975 ..	5,865,000		
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1975 ..	93,677,000		
Compassionate Allowances for ex- teachers, (paid as directed by the Lieutenant Governor in Council)	2,120		
Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act for those super- annuated prior to 1 September 1975 ..	18,189,707		
	162,627,827		

XXX.—MINISTRY OF EDUCATION
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1979

	1979 \$	1978 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Minority and Second Language Program	39,184,359	27,654,000
Federal-Provincial Program for Bilingualism in Education		
The Learning of French as a Second Language	1,532,482	864,379
Learning Materials Development Plan		219,689
Special French Language Professional Development Programs for Teachers		208,805
Translation of curriculum guidelines		42,221
Teachers' Superannuation Contribution—Department of National Defence	437,883	309,389
Citizenship and Language Instruction Agreement	377,649	335,469
Salaries of teachers on loan	127,608	172,952
Other	8,033	16,714
	41,668,014	29,823,618
REIMBURSEMENT OF EXPENDITURES		
Payments regarding personnel on loan	29,848	18,158
Other	9,654	1,460
	39,502	19,618
FEES, LICENCES AND PERMITS		
Tuition from teachers attending professional development courses	529,165	446,880
Tuition from other provinces for non-residents attending Ontario Schools for the Blind and Deaf	408,518	389,605
Tuition from students attending teachers' colleges	304,396	558,110
Tuition from Government of Canada for Treaty Indians attending Ontario Schools for the Blind and Deaf	100,709	165,239
Inspection of private secondary schools	24,510	22,609
Teacher transcripts	6,738	6,427
Certificates—teachers, students	5,641	7,555
Examination appeals	8	18
	1,379,685	1,596,443
SALES AND RENTALS		
Perquisites	122,715	93,588
Publications	19,402	16,588
Vehicles	4,800	4,621
Other	125	
	147,042	114,796
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned Grants	64,716	19,14
Other	27,369	29,10
	92,085	48,24
MISCELLANEOUS	8,128	22,82
TOTAL BUDGETARY REVENUE	43,334,456	31,625,54

XXX.—MINISTRY OF EDUCATION

STATEMENT OF RECEIPTS

for the year ended March 31, 1979

	1979 \$	1978 \$
Provincial Student-Aid Loans	36,053	74,408
TOTAL RECEIPTS	<u>36,053</u>	<u>74,408</u>

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
Bequests and scholarships	39,255	28,742
Ontario Education Association—Elementary Teachers' Loan Fund	266	206
TOTAL CREDITS	<u>39,521</u>	<u>28,948</u>

XXXI.

MINISTRY OF HEALTH

FISCAL YEAR, 1978-79

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XXXI.—MINISTRY OF HEALTH
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1979

1977-78 Actual	PROGRAMS	1978-79	
		Appropriations	Actual
\$		\$	\$
1,080,941,987	Ministry Administration and Health Insurance	1,205,099,000	1,197,754,931
2,490,420,351	Institutional Health Services	2,642,286,000	2,613,364,617
95,312,121	Community Health Services	170,874,000	155,011,183
3,666,674,459	Ministry Total	4,018,259,000	3,966,130,731
ACCOUNTING CLASSIFICATION			
3,630,673,336	Total Budgetary Expenditure	4,011,259,000	3,958,101,053
29,983,000	Total Disbursements		
6,018,123	Total Charges	7,000,000	8,029,678
3,666,674,459		4,018,259,000	3,966,130,731

XXXI.—MINISTRY OF HEALTH—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3101				MINISTRY ADMINISTRATION AND HEALTH INSURANCE PROGRAM	
1	3,492,100		3,492,100	Main Office	3,298,607
2	4,778,200		4,778,200	Financial Services	4,753,200
3	6,448,800		6,448,800	Supply and Office Services	6,442,339
4	1,378,900		1,378,900	Personnel Services	1,241,736
5	3,345,700		3,345,700	Information Services	2,329,090
6	219,200		219,200	Analysis and Planning	185,212
7	434,900		434,900	Legal Services	393,240
8	1,046,300		1,046,300	Audit Services	933,868
9	12,308,400	190,000	12,498,400	Research	11,088,503
10	12,247,900		12,247,900	Systems and Statistical Data	11,062,265
11	1,059,133,400		1,059,133,400	Health Insurance	1,057,202,290
12	93,052,200		93,052,200	Drugs and Therapeutics	90,464,519
	1,197,886,000	190,000	1,198,076,000		1,189,394,869
S	18,000		18,000	Minister's Salary, The Executive Council Act	18,359
S	5,000		5,000	Parliamentary Assistant's Salary, The Executive Council Act	5,100
S				Reserve for Outstanding Cheques, The Financial Administration Act	29,885
S				Government Pharmacy, The Financial Administration Act	308,328
S	7,000,000		7,000,000	Payments from Provincial Lottery Trust Fund, The Financial Administration Act	7,998,390
	1,204,909,000	190,000	1,205,099,000	TOTAL FOR MINISTRY ADMINISTRATION AND HEALTH INSURANCE	1,197,754,93

Program description:

This program provides for the overall administration of the Ministry and a health strategic planning and research capability, together with automated and non-automated, co-ordinated information systems to support and assist the decision making process of the Ministry. It also includes the management of certain transfer payments.

XXXI.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION AND HEALTH INSURANCE PROGRAM—VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages	1,407,470	Salaries and wages	503,763
Employee benefits	300,240	Employee benefits	82,674
Transportation and communication	206,723	Transportation and communication	66,001
Services	1,319,463	Services	1,048,852
Supplies and equipment	64,711	Supplies and equipment	627,800
	3,298,607		2,329,090
Minister's Salary	18,359		
Parliamentary Assistant's Salary	5,100		
Statutory Appropriations		Analysis and Planning (Item 6)	
Charges		Salaries and wages	150,796
Reserve for outstanding cheques	4,968	Employee benefits	23,751
	3,327,034	Transportation and communication	830
		Services	5,270
		Supplies and equipment	4,565
Financial Services (Item 2)			185,212
Salaries and wages	3,660,825		
Employee benefits	634,311	Legal Services (Item 7)	
Transportation and communication	20,469	Transportation and communication	3,295
Services	249,733	Services	381,556
Supplies and equipment	187,862	Supplies and equipment	8,389
	4,753,200		393,240
Supply and Office Services (Item 3)			
Salaries and wages	3,063,154	Audit Services (Item 8)	
Employee benefits	551,732	Salaries and wages	740,656
Transportation and communication	1,739,160	Employee benefits	123,351
Services	206,529	Transportation and communication	54,772
Supplies and equipment	956,018	Services	9,741
	6,516,593	Supplies and equipment	5,348
Less: Recoveries from other Ministries	74,254		933,868
	6,442,339		
Statutory Appropriations		Research (Item 9)	
Government Pharmacy		Salaries and wages	723,335
Account Purchases \$13,563,863		Employee benefits	124,259
Less: Distribution and cash sales 13,255,535		Transportation and communication	10,267
		Services	81,466
		Supplies and equipment	15,900
Excess of purchases over distribution and cash sales	308,328	Transfer payments	
	6,750,667	Clinical, Applied, Operational and other Health Research \$ 7,196,480	
		Health Resources Development Plan—developmental costs 2,936,796	10,133,276
Personnel Services (Item 4)			11,088,503
Salaries and wages	986,923	Charges	
Employee benefits	185,444	Payments from Provincial Lottery Trust Fund	7,998,390
Transportation and communication	25,272		19,086,893
Services	24,168		
Supplies and equipment	19,929		
	1,241,736		

XXXI.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION AND HEALTH INSURANCE PROGRAM—VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Systems and Statistical Data (Item 10)	\$	Drugs and Therapeutics (Item 12)	\$
Salaries and wages	3,192,190	Salaries and wages	1,033,350
Employee benefits	570,950	Employee benefits	164,618
Transportation and communication	31,316	Transportation and communication	88,223
Services	7,208,537	Services	102,298
Supplies and equipment	59,272	Supplies and equipment	122,865
	<u>11,062,265</u>	Transfer payments	
		Ontario Drug Benefit Plan	88,953,165
			<u>90,464,519</u>
Health Insurance (Item 11)		TOTAL FOR MINISTRY ADMINISTRATION	
Salaries and wages	25,521,117	AND HEALTH INSURANCE PROGRAM	<u>1,197,754,931</u>
Employee benefits	4,524,625		
Transportation and communication	1,033,843		
Services	1,374,985		
Supplies and equipment	1,483,427		
Transfer payments			
Payments made for care provided by			
physicians and practitioners under the			
Ontario Health Insurance Plan	1,023,264,293		
	<u>1,057,202,290</u>		
Charges			
Reserve for outstanding cheques	24,917		
	<u>1,057,227,207</u>		

XXXI.—MINISTRY OF HEALTH—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3102				INSTITUTIONAL HEALTH SERVICES PROGRAM	
1	153,200		153,200	Program Administration	137,375
2	133,600		133,600	Direct Services—Administration	123,398
3	210,824,300	524,000	211,348,300	Psychiatric Services	210,334,407
4	51,980,300		51,980,300	Ambulance Services	50,609,145
5	13,290,500	13,000	13,303,500	Laboratory Services	13,298,154
6	2,365,034,300		2,365,034,300	Institutional Care Services	2,338,536,235
7	332,800		332,800	Experience '78	324,500
	2,641,749,000	537,000	2,642,286,000		2,613,363,214
S				Deposit and Trust Accounts, The Financial Administration Act	1,403
	2,641,749,000	537,000	2,642,286,000	TOTAL FOR INSTITUTIONAL HEALTH SERVICES	2,613,364,617

Program description:

This program provides for the operation of provincially owned health services and the payment of support for certain community based health services. An inspection and an administration and operational support function is also included.

XXXI.—MINISTRY OF HEALTH—Continued

INSTITUTIONAL HEALTH SERVICES PROGRAM—VOTE 3102

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1979

Program Administration (Item 1)	\$	Institutional Care Services (Item 6)	\$
Salaries and wages	103,317	Salaries and wages	2,817,220
Employee benefits	23,834	Employee benefits	526,226
Transportation and communication	4,320	Transportation and communication	258,232
Services	3,622	Services	328,745
Supplies and equipment	2,282	Supplies and equipment	53,481
	<u>137,375</u>	Transfer payments	
Direct Services—Administration (Item 2)		Operation of Hospitals and related Facilities . . \$2,054,231,727	
Salaries and wages	97,853	Grants to compensate for municipal taxation—	
Employee benefits	19,060	public hospitals	2,617,800
Transportation and communication	2,735	Extended Care Health Insurance Benefits	131,951,359
Services	2,777	Laboratory Proficiency Testing costs and expenses	818,643
Supplies and equipment	973	Community Mental Health Facilities (Adult)— operating grants	23,810,060
	<u>123,398</u>	Community Mental Health Facilities (Children)— operating grants	1,963,424
Psychiatric Services (Item 3)		Ontario Cancer Treatment and Research Founda- tion	3,941,100
Salaries and wages	114,885,322	Alcoholism and Drug Addiction Research Foundation	11,182,555
Employee benefits	20,880,831	Teaching Hospitals and related Facilities— capital	30,000,000
Transportation and communication	1,798,407	Non-Teaching Hospitals and other Health Facilities—capital	58,920,300
Services	5,410,176		2,319,436,968
Supplies and equipment	15,631,893	Other transactions:	
Transfer payments		Interest subsidy re: Loans under The Public Hospitals Act	15,339,413
Provincial Aid re: Homes for Special Care \$ 58,326,841			<u>2,338,760,285</u>
Grants to compensate for municipal taxation— psychiatric hospitals	265,700	Less: Recoveries from other Ministries	224,050
	<u>58,592,541</u>		<u>2,338,536,235</u>
	217,199,170	Statutory Appropriations	
Less: Recoveries from other Ministries	6,864,763	Charges	
	<u>210,334,407</u>	Extended Care—nursing home closure	1,403
Ambulance Services (Item 4)			<u>2,338,537,638</u>
Salaries and wages	5,949,247	Experience '78 (Item 7)	
Employee benefits	882,587	Salaries and wages	316,747
Transportation and communication	306,523	Employee benefits	7,753
Services	1,484,254		<u>324,500</u>
Supplies and equipment	2,634,141	TOTAL FOR INSTITUTIONAL HEALTH SERVICES PROGRAM	2,613,364,617
Transfer payments			
Payment for Ambulance and related Emergency Services	39,352,393		
	<u>50,609,145</u>		
Laboratory Services (Item 5)	\$		
Salaries and wages	8,845,091		
Employee benefits	1,547,912		
Transportation and communication	364,684		
Services	419,719		
Supplies and equipment	2,520,748		
	<u>13,698,154</u>		
Less: Recoveries from other Ministries	400,000		
	<u>13,298,154</u>		

XXXI.—MINISTRY OF HEALTH—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1979

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
3103	\$	\$	\$	COMMUNITY HEALTH SERVICES PROGRAM	\$
1	69,876,100		69,876,100	Program Administration	64,590,021
2	9,347,800		9,347,800	Personal Health Services	6,988,815
3	91,650,100		91,650,100	Community Health Services	83,432,347
	170,874,000		170,874,000	TOTAL FOR COMMUNITY HEALTH SERVICES . .	155,011,183

Program description:

This program is responsible for the development and implementation, by leadership, influence or direct activity, of the restructuring of the health system in line with broad planning concepts. Also included is the management of certain transfer payments and the provision of chest disease services by the Ministry.

XXXI.—MINISTRY OF HEALTH
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1979

	1979 \$	1978 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Ontario Hospital Insurance Plan		
Hospital Insurance and Diagnostic Services Act.....	28,469,378	29,130,660
Medical Care Act.....		7,631,889
Canada Assistance Plan		
Homes for Special Care—residential costs.....	8,289,776	7,235,336
Ontario Drug Benefit Plan—administration costs under the Family Benefits Act.....	197,667	163,819
Health Resources Fund Act—capital grants.....	7,995,455	7,106,070
General Health grants—professional training.....	435,000	787,693
	45,387,276	52,055,467
REIMBURSEMENT OF EXPENDITURES		
Ontario Health Insurance Plan		
Subrogation—hospital.....	12,297,991	10,553,790
Subrogation—medical.....	3,924,335	3,387,685
Subrogation—agreement with Insurance Companies.....	589,162	
Workmen's Compensation Board—chest examining stations.....	355,554	490,401
Other.....	11,160	14,060
	17,178,202	14,445,936
FEES, LICENCES AND PERMITS		
Maintenance payments		
Homes for Special Care.....	11,611,201	11,619,815
Psychiatric hospitals.....	152,352	294,536
Laboratory proficiency testing.....	830,442	543,078
Laboratory licensing.....	259,350	249,800
Specimen Collection Centre licensing.....	62,550	17,400
Other.....	41,306	34,784
	12,957,201	12,759,413
SALES AND RENTALS		
Vocational workshop.....	1,111,837	1,116,533
Meals.....	551,654	581,388
Laundry.....	362,875	347,751
Service charges for premium collections.....	286,113	293,355
Motor vehicles.....	148,830	152,630
Steam.....	88,311	71,694
Accommodation.....	64,361	78,721
Scrap and salvage.....	30,995	29,736
Other.....	87,033	114,604
	2,732,009	2,786,412
PREMIUMS		
Ontario Health Insurance Plan.....	977,228,232	829,934,952

XXXI.—MINISTRY OF HEALTH

STATEMENT OF BUDGETARY REVENUE—Concluded

for the year ended March 31, 1979

	1979 \$	1978 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Private Laboratories	1,210,358	1,101,769
Ontario Drug Benefit Plan	145,687	284,666
Bursaries	110,894	136,432
Invoice adjustments	34,228	80,078
Motor vehicle accidents	18,274	17,188
Public hospitals and boards	17,154	73,786
Alcohol and Drug Abuse	16,739	27,661
Ontario Health Insurance Plan—fees re subrogation	12,915	21,806
Other	97,928	143,246
	<u>1,664,177</u>	<u>1,886,632</u>
MISCELLANEOUS		
Interest—bursaries	33,482	40,680
Interest—bank	27,717	27,191
Other	42,667	79,369
	<u>103,866</u>	<u>147,240</u>
TOTAL BUDGETARY REVENUE	<u><u>1,057,250,963</u></u>	<u><u>914,016,052</u></u>

STATEMENT OF RECEIPTS

for the year ended March 31, 1979

	1979 \$	1978 \$
Loans to public hospitals	19,312,249	17,996,887
TOTAL RECEIPTS	<u><u>19,312,249</u></u>	<u><u>17,996,887</u></u>

STATEMENT OF CREDITS

for the year ended March 31, 1979

	1979 \$	1978 \$
Reserve for outstanding cheques	359,625	348,961
Extended Care—nursing home closure		1,403
TOTAL CREDITS	<u><u>359,625</u></u>	<u><u>350,364</u></u>

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public
accounts
1978-79

volume 2—financial statements of
crown corporations
boards
commissions



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

Printed by J. C. Thatcher, Queen's Printer for Ontario

public
accounts
1978-79

**volume 2—financial statements of
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ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

Printed by J. C. Thatcher, Queen's Printer for Ontario




I am pleased to present this volume, which contains financial statements of selected crown corporations, boards and commissions, as a supplement to the 1978-79 Public Accounts of the Province of Ontario.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page 7 of this volume.

Comments or queries will be welcome and should be directed to the Financial Information and Accounting Policy Branch, Treasury Division of the Ministry of Treasury and Economics.



Frank S. Miller



FRANK S. MILLER,
*Treasurer of Ontario and
Minister of Economics*

Toronto, February 15, 1980.

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A GUIDE TO PUBLIC ACCOUNTS

1. SCOPE OF THE PUBLIC ACCOUNTS

The 1978-79 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

2. A GUIDE TO VOLUME 2 OF PUBLIC ACCOUNTS

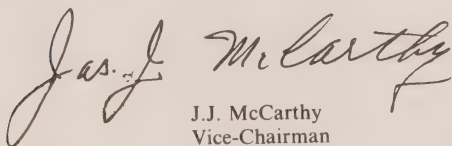
The Financial statements of the selected crown corporations, boards and commissions are for fiscal periods ending within the Province's own fiscal period April 1, 1978 to March 31, 1979. They are presented in the same detail as the approved, audited financial statements and as nearly as possible in the same form. The statements have been grouped by ministerial responsibility.

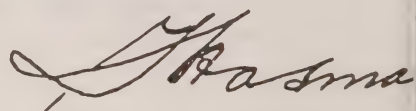
ONTARIO FOOD

		Balance March 31,
Assets	1979 \$	1978 \$
Current		
Cash and deposit receipts	157,149	12,057
Guaranteed trust certificates	52,404	52,404
Securities, at cost (market value \$46,125; 1978—\$46,065).	48,875	48,875
Accounts receivable	112,603	173,400
Inventories of supplies, at cost	30,921	46,360
Prepaid expenses	13,456	11,264
	<u>415,408</u>	<u>344,360</u>
Fixed—at cost less accumulated depreciation and amortization (note 1)	1,864,512	2,071,580
Investment in land for future development—at net cost (Schedule)	<u>6,046,548</u>	<u>5,399,155</u>
Sinking Fund for the retirement of debentures, held by the Province of Ontario (note 1)		
Cash	3,385,298	3,190,093
Securities, at cost (market value \$171,960; 1978—\$294,758).	<u>198,156</u>	<u>320,938</u>
	<u>3,583,454</u>	<u>3,511,031</u>
	<u>11,909,922</u>	<u>11,326,126</u>

See accompanying notes to financial statements.

On behalf of the Board:


J.J. McCarthy
Vice-Chairman


H. Aasman,
Secretary.

TERMINAL BOARD

Sheet
1979

	Liabilities	1979 \$	1978 \$
Current			
Bank advances		—	151,674
Accounts payable		20,652	32,235
Accrued interest on debentures payable		58,333	58,333
Sundry accrued charges		10,763	36,442
Deferred income—prepaid rents and charges		12,891	27,071
		102,639	305,755
Indebtedness—investment in land for future development			
Bank loan—guaranteed by the Province of Ontario		5,998,000	5,022,000
First mortgage payable—7% due April 1, 1978		—	289,000
Accounts payable and accrued liabilities		46,979	62,186
		6,044,979	5,373,186
Debentures payable—3½%, due June 1, 1985, guaranteed by the Province of Ontario		5,000,000	5,000,000
Retained earnings		762,304	647,185
		11,909,922	11,326,126

To the Ontario Food Terminal Board,
to the Minister of Agriculture and Food and
to the Treasurer of Ontario.

I have examined the balance sheet of the Ontario Food Terminal Board as at March 31, 1979 and the statements of earnings and retained earnings and changes in financial position for the year ended on that date. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1979 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles which, except for the termination of the yearly payment to the Sinking Fund as referred to in Note 1 to the financial statements, have been applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Ontario Food Terminal Board, to the Minister of Agriculture and Food and, in accordance with section 10 of The Ontario Food Terminal Act, to the Treasurer of Ontario.



F. N. SCOTT, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
June 4, 1979.

ONTARIO FOOD TERMINAL BOARD

Statement of Earnings and Retained Earnings
Year ended March 31, 1979

	1979 \$	1978 \$
Income		
Rents	611,020	561,835
Cold storage	390,037	362,025
Entrance fees	256,417	168,042
Services	63,100	268,035
Interest earned—Sinking Fund (note 1)	195,205	182,468
Other	18,055	9,738
	<u>1,533,834</u>	<u>1,552,138</u>
Expenditure		
Board members' fees and expenses	6,386	7,300
Salaries and wages	491,571	535,821
Board's contributions—employee benefits	58,764	62,241
Interest expense—debentures	175,000	175,000
Realty and business taxes	117,878	86,621
Amortization and depreciation (note 1)	218,062	273,131
Operating supplies and expenses	41,264	14,117
Repairs—building, equipment and miscellaneous	38,827	40,371
Service supplies and expenses	28,234	200,761
Waste removal	38,122	34,301
Electric power and water	55,095	58,001
Fuel	41,843	34,501
Insurance	19,861	20,711
Office expenses	17,794	15,311
Rents	1,250	9,911
Miscellaneous	12,857	9,711
Renovations and maintenance	55,907	—
	<u>1,418,715</u>	<u>1,578,111</u>
Net income (loss) for the year	115,119	(26,011)
Retained earnings, beginning of year	647,185	673,211
Retained earnings, end of year	<u>762,304</u>	<u>647,111</u>

See accompanying notes to financial statements.

ONTARIO FOOD TERMINAL BOARD

Statement of Changes in Financial Position
Year ended March 31, 1979

	1979 \$	1978 \$
Source of working capital:		
Net income (loss) for the year	115,119	(26,024)
Add (deduct) items not involving working capital—		
Depreciation expense—short-life equipment	22,857	30,663
Gain on bonds redeemed	(2,219)	—
	135,757	4,639
Reimbursement re board and salary expenses of prior years from land for future development	24,401	31,094
Redemption of bonds transferred from sinking fund	125,000	—
	285,158	35,733
Use of working capital:		
Additions to fixed assets	10,994	11,132
Board and salary expenses allocated to land for future development	—	24,401
	10,994	35,533
Increase in working capital	274,164	200
Components of increase in working capital:		
Increase (decrease) in current assets		
Cash and deposit receipts	145,092	(8,991)
Accounts receivable	(60,797)	56,404
Inventories	(15,439)	(593)
Prepaid expenses	2,192	(757)
	71,048	46,063
Decrease (increase) in current liabilities		
Bank advances	151,674	(86,674)
Accounts payable	11,583	66,657
Sundry accrued charges	25,679	(9,893)
Deferred income	14,180	(15,953)
	203,116	(45,863)
Increase in working capital	274,164	200

See accompanying notes to financial statements.

ONTARIO FOOD TERMINAL BOARD

Schedule of Investment in Land for Future Development
Year ended March 31, 1979

	1979 \$	1978 \$
Land		
Net cost, beginning of year	5,394,326	4,887,851
Add capitalized expenses for the year		
Interest on bank loan	594,923	397,500
Interest on mortgage	—	20,401
Realty taxes	25,995	31,231
Legal and consulting fees	13,134	36,521
Salary allocated	12,850	17,921
Board members' fees and expenses allocated	6,386	6,481
	6,047,614	5,397,921
Deduct rental income for the year	3,600	3,601
Net cost, end of year	6,044,014	5,394,321
Other assets		
Bank balance, end of year	2,534	4,521
Rent receivable	—	301
	2,534	4,821
Investment in Land for Future Development, end of year	6,046,548	5,399,141

Notes to Financial Statements
March 31, 1979

1. SIGNIFICANT ACCOUNTING POLICIES

- (a) Sinking fund for the retirement of debentures

The fund is designed to accumulate to an amount sufficient to retire the debentures at their maturity date.

During the year, the Board of Directors authorized the termination of the \$60,000 yearly payment to the fund and the withdrawal of securities of \$125,000 par value from the fund as it has been determined that the annual interest earnings alone will be sufficient to generate the required funds.

- (b) Fixed assets, depreciation and amortization

Details of fixed assets at March 31, are as follows:

	1979 Cost \$	1979 Accumulated Depreciation and Amortization \$	1978 Cost \$	1978 Accumulated Depreciation and Amortization \$
Land	129,855	—	129,855	—
Land improvements	972,825	323,740	972,758	304,220
Buildings	3,603,567	2,645,368	3,602,700	2,485,952
Equipment	571,156	443,783	561,097	404,658
	5,277,403	3,412,891	5,266,410	3,194,830
	(3,412,891)		(3,194,830)	
	1,864,512		2,071,580	

ONTARIO FOOD TERMINAL BOARD

The equipment assets as at March 31, 1979 consisted of long-life equipment in the amount of \$367,718 and short-life equipment in the amount of \$203,438. Short-life equipment is depreciated on a straight-line basis, generally using rates of 20 per cent per annum.

The proceeds from the sale of the \$5,000,000 debenture issued were invested in the purchase of property and the construction and equipment of a food terminal. It is the Board's objective to fully amortize relevant amortizable long-life asset costs by June 1, 1985, the maturity date of the debentures payable.

In keeping with this objective, an amount equal to the annual increments to the sinking fund (representing interest earned by the fund) is credited to accumulated amortization and charged to operations as part of amortization expense.

Prior to 1979, the annual increment to the sinking fund included an additional payment of \$60,000. The termination of this payment reduced amortization expense charged to operations in the current year by this amount.

2. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1979 presentation.

3. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Board was subject to controls on prices, profits and compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975. The agreement was terminated on December 31, 1978.

ONTARIO STOCK
(Incorporated without share)

	Balance June 30,	
ASSETS		
	1978 \$	1977 \$
Current	119,101	92,834
Cash and term deposits	27,263	25,780
Accounts receivable—trade and other	6,722	6,318
Accrued interest	40,075	43,065
Inventories—feed, bedding and supplies (note 1a)	24,676	23,480
Prepaid expenses	<u>217,837</u>	<u>191,477</u>
 Mortgage receivable—10% due July 5, 1979	 <u>129,195</u>	 <u>129,195</u>
 Fixed (note 1b)	 309,735	 309,735
Land	1,378,043	1,376,454
Buildings and yard improvements	208,454	201,281
Equipment	<u>1,896,232</u>	<u>1,887,470</u>
	1,342,329	1,297,234
 Less accumulated depreciation	 <u>553,903</u>	 <u>590,236</u>
	<u><u>900,935</u></u>	<u><u>910,908</u></u>

See accompanying notes to financial statements.

On behalf of the Board:

Donald Matheson
Chairman

Donald
Manager

YARDS BOARD

capital under The Stock Yards Act)

Sheet
1978

LIABILITIES

	1978 \$	1977 \$
Current		
Accounts payable	62,093	42,838
Accrued liabilities	83,772	56,545
Deferred income—prepaid rents	890	890
	<u>146,755</u>	<u>100,273</u>
Retained earnings	754,180	810,635

900,935910,908

To the Ontario Stock Yards Board,
to the Minister of Agriculture and Food, and
to the Treasurer of Ontario.

I have examined the balance sheet of Ontario Stock Yards Board as at June 30, 1978 and the statements of earnings and retained earnings and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at June 30, 1978 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Ontario Stock Yards Board, to the Minister of Agriculture and Food and, in accordance with section 9 of The Stock Yards Act, to the Treasurer of Ontario.



F. N. SCOTT, C.A.,
Provincial Auditor.

Toronto, Ontario,
August 28, 1978.

ONTARIO STOCK YARDS BOARD

Statement of Earnings and Retained Earnings
year ended June 30, 1978

	1978 \$	1977 \$
Income		
Yardage revenue	1,304,844	1,214,288
Sale of feed and bedding	630,328	649,044
Rents	61,746	61,125
Disinfecting of trucks	53,267	45,085
Interest income	16,058	13,472
Miscellaneous	54,328	58,399
Gain on disposal of fixed assets	255	430
	<u>2,120,826</u>	<u>2,041,843</u>
Expenditure		
Cost of feed and bedding sold	359,596	381,412
Disinfecting of trucks	66,541	56,581
Salaries and wages	788,842	765,305
Allowances paid to retired employees	810	720
Employee benefits	119,062	108,913
Municipal taxes	146,256	141,824
Operating supplies and expenses	49,144	39,735
Yard cleaning services	202,213	165,289
Repairs—buildings, equipment and fixtures	187,229	163,846
Heating and utilities	73,696	68,034
Insurance	50,090	52,441
Depreciation	46,924	35,824
Claims not covered by insurance	14,279	3,303
Office and general expenses	4,567	2,434
Office rent	9,720	9,720
Board members' fees and expenses	13,019	13,434
Travel and expenses	11,551	9,037
Telephone and telegraph	6,013	5,511
Legal expenses	8,192	1,842
Pension plan administration costs	4,617	1,626
Advertising, promotion and donations	14,920	14,052
	<u>2,177,281</u>	<u>2,040,883</u>
Profit (loss) before extraordinary item	(56,455)	960
Extraordinary item		
Excess of proceeds over costs—fire loss	—	21,274
	<u>(56,455)</u>	<u>22,234</u>
Profit (loss) for the year	810,635	788,400
Retained earnings, beginning of year		
	<u>754,180</u>	<u>810,63</u>

See accompanying notes to financial statements.

ONTARIO STOCK YARDS BOARD

Statement of Changes in Financial Position
year ended June 30, 1978

	1978 \$	1977 \$
Source of working capital:		
Operations		
Profit (loss) for the year	(56,455)	22,235
Items not requiring an outlay of funds:		
Depreciation	46,924	35,824
Gain on disposal of fixed assets	(255)	(430)
Net gain on fire loss	—	(21,275)
Proceeds from sale of fixed assets	(9,786)	36,354
Net proceeds from fire loss	750	430
	—	21,917
	(9,036)	58,701
Use of working capital:		
Purchase of fixed assets	11,086	58,905
Increase (decrease) in working capital for the year	(20,122)	(204)
Working capital, beginning of year	91,204	91,408
Working capital, end of year	71,082	91,204

See accompanying notes to financial statements.

Notes to Financial Statements
June 30, 1978

1. ACCOUNTING POLICIES

(a) Inventories

Inventories are valued at cost. For supplies inventory, cost is determined on a first-in, first-out basis.

(b) Fixed assets and depreciation

Fixed assets are stated at acquisition cost. Depreciation is provided on a straight line basis generally using rates of 3 per cent to 10 per cent per annum for buildings and yard improvements, and 10 per cent to 20 per cent per annum for equipment.

2. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Board is subject to controls on prices, profits and compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

THE CROP INSURANCE COMMISSION OF ONTARIO
(Incorporated without share capital under
The Crop Insurance Act (Ontario))

Balance Sheet
as at March 31, 1979

Assets

	1979	1978
	\$	\$
Cash and short term deposits	200,943	117,190
Accounts and premium subsidy receivable	370,215	344,092
	<u>571,158</u>	<u>461,282</u>

Liabilities

Provision for payment of unsettled indemnities	698,029	2,526,613
Premiums collected in advance	1,250,879	1,085,370
Unearned premium reserve (note 2)	781,120	600,082
Advances from the Treasurer of Ontario (note 4)	10,115,786	10,200,000
Advances from the Ministry of Agriculture and Food	20,000	20,000
	<u>12,865,814</u>	<u>14,432,065</u>
Less deficit	12,294,656	13,970,783
	<u>571,158</u>	<u>461,282</u>

See accompanying notes to financial statements.

On behalf of the Commission:


Chairman


Member

To The Crop Insurance Commission of Ontario and
to the Minister of Agriculture and Food.

I have examined the balance sheet of The Crop Insurance Commission of Ontario as at March 31, 1979 and the statements of revenue and expenditure and deficit for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at March 31, 1979 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 11 of The Crop Insurance Act (Ontario), a report on the audit has been made to the Commission and to the Minister.



Toronto, Ontario,
August 7, 1979.

F. N. SCOTT, F.C.A.,
Provincial Auditor.

THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Deficit
for the year ended March 31, 1979

	1979 \$	1978 \$
Balance, beginning of year	13,970,783	4,000,563
Add:		
Adjustments to prior year's claims	(101,418)	(36,008)
Excess (deficiency) of expenditure over revenue	(1,574,709)	10,006,228
	(1,676,127)	9,970,220
Balance, end of year	12,294,656	13,970,783

See accompanying notes to financial statements.

THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Revenue and Expenditure
for the year ended March 31, 1979

	1979 \$	1978 \$
Revenue		
Crop Insurance Premiums:		
Premiums from insured persons	8,340,359	7,026,377
Premium subsidies from the Province of Ontario (note 3)	8,340,359	7,026,377
	16,680,718	14,052,754
Administrative expenses paid by the Province of Ontario (Schedule)	1,972,000	1,707,697
Interest income	26,280	182,301
Miscellaneous	1,077	—
	18,680,075	15,942,752
Expenditure		
Indemnities (9,513 claims; 1978—8,595 claims)	14,356,584	23,928,137
Administrative expenses (Schedule)	1,972,000	1,707,697
Interest on advances from Treasurer of Ontario	776,782	313,146
	17,105,366	25,948,980
Excess (deficiency) of expenditure over revenue	(1,574,709)	10,006,228

See accompanying notes to financial statements.

THE CROP INSURANCE COMMISSION OF ONTARIO

Schedule of Administrative Expenses
for the year ended March 31, 1979

	1979	1978
	\$	\$
Salaries	697,728	627,811
Commissions and fees—agents	704,847	633,334
Fees and expenses—adjusters	192,848	183,212
Fees and expenses—arbitration board	2,835	5,157
Members' allowances and expenses	3,822	7,683
Training agents and adjusters	6,991	7,294
Advertising and publicity	46,570	29,546
Travelling expenses	33,426	31,089
Telephone, telegrams and postage	27,350	12,288
Data processing	140,968	91,865
Printing and stationery	69,943	38,879
Automobile expenses	19,832	15,041
Equipment and furniture purchases	16,345	12,578
Equipment maintenance and rentals	1,941	1,070
Professional services	1,067	6,695
Miscellaneous supplies and services	5,487	4,155
	<u>1,972,000</u>	<u>1,707,697</u>

See accompanying notes to financial statements.

THE CROP INSURANCE COMMISSION OF ONTARIO

Notes to Financial Statements

March 31, 1979

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of accounting

The Commission uses a cash basis of accounting for administrative expenses which is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.

(b) Administrative expenses

Administrative expenses are paid out of moneys appropriated therefor by the Legislature of the Province of Ontario.

Administrative expenses for the year ended March 31, 1979 include expenses incurred on behalf of the Farm Income Stabilization Commission of Ontario. The amount of these expenses has not been determined.

(c) Fixed assets

The costs of automobile, equipment and furniture purchases are written off in the year of acquisition.

(d) Accommodation

Office space is provided by the Ministry of Agriculture and Food without charge.

2. UNEARNED PREMIUM RESERVE

This balance represents unearned premiums on the winter wheat crop. The total amount of insurance in force amounted to \$9,678,575 (1978—\$7,552,213).

THE CROP INSURANCE COMMISSION OF ONTARIO

3. PREMIUM SUBSIDIES

This amount is recoverable by the Province from the Government of Canada.

4. SUBSEQUENT EVENTS

Subsequent to the year end, the Commission was notified by a number of insured tobacco farmers of above average crop losses due to damage by a disease. By mid September 1979, management estimated that claims for tobacco losses will approximate \$53,500,000.

Significant additional advances will be required under section 8 of The Crop Insurance Act (Ontario) if the Commission is to be in the position to pay expected claims under the 1979 tobacco crop insurance plan.

5. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1979 presentation.

FARM INCOME STABILIZATION COMMISSION OF ONTARIO
(Incorporated without share capital under
The Farm Income Stabilization Act, 1976)

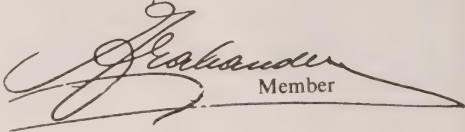
Statement of Asset and Liabilities
as at March 31, 1979

ASSET		1979
		\$
Cash (note 2).....		6,451,756
LIABILITIES		
Farmers' enrolment fees, including interest income (schedule 1) (note 4).....		977,554
Provision for stabilization payments:		
Ontario Corn Stabilization Plan, 1977 (note 5).....		5,474,202
		6,451,756

See accompanying schedules and notes to financial statements.

On behalf of the Commission:


Chairman


Member


To the Farm Income Stabilization Commission of Ontario and
to the Minister of Agriculture and Food.

I have examined the statement of asset and liabilities of the Farm Income Stabilization Commission of Ontario as at March 31, 1979 and the statement of receipts and disbursements for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at March 31, 1979 and the results of its operations for the year then ended in accordance with the modified cash basis of accounting described in note 1 to the financial statements applied on a basis consistent with that of the preceding period.

In accordance with section 14 of The Farm Income Stabilization Act, 1976, a report on the audit has been made to the Commission and to the Minister.

Toronto, Ontario,
July 25, 1979.


F. N. SCOTT, F.C.A.,
Provincial Auditor.

FARM INCOME STABILIZATION COMMISSION OF ONTARIO

Statement of Receipts and Disbursements
for the year ended March 31, 1979

	1979 \$	1978 \$
Receipts		
Re: Ontario Corn Stabilization Plan, 1977:		
— Province of Ontario	7,200,000	—
— Farmers' fees withheld from stabilization payments	867,856	—
— Interest income	9,913	—
	<u>8,077,769</u>	
Farmers' enrolment fees, including interest income (schedule 1) (note 4)	977,554	—
Administrative expenses paid by the Province of Ontario (schedule 2) (note 1 (b))	76,461	54,986
	<u>9,131,784</u>	<u>54,986</u>
Disbursements		
Re: Ontario Corn Stabilization Plan, 1977:		
— stabilization payments	2,603,567	—
Administrative expenses (schedule 2) (note 1 (b))	76,461	54,986
	<u>2,680,028</u>	<u>54,986</u>
Excess of receipts over disbursements (note 2)	<u>6,451,756</u>	<u>—</u>

See accompanying schedules and notes to financial statements.

FARM INCOME STABILIZATION COMMISSION OF ONTARIO

SCHEDULE 1

Schedule of Farmers' Enrolment Fees
as at March 31, 1979

		Interest	Balance March 31, 1979 (note 4)
	Fees \$	Income \$	\$
Ontario Stabilization Plan, 1978-1980			
Corn	792,199	45,079	837,278
Soybean	82,429	4,696	87,125
White bean	50,335	2,816	53,151
	<u>924,963</u>	<u>52,591</u>	<u>977,554</u>

See accompanying schedule and notes to financial statements.

SCHEDULE 2

Schedule of Administrative Expenses
for the year ended March 31, 1979

	1979 (note 1b) \$	1978 \$
Salaries and wages	29,420	16,449
Employee benefits	7,185	1,271
Transportation and communication	6,418	9,240
Services	25,736	23,031
Supplies and equipment	7,702	4,995
	<u>76,461</u>	<u>54,986</u>

See accompanying schedule and notes to financial statements.

Notes to Financial Statements
March 31, 1979

1. ACCOUNTING POLICIES

(a) Basis of Accounting

The Commission uses the cash basis of accounting, modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended.

(b) Administrative Expenses

Administrative expenses are paid out of moneys appropriated therefor by the Legislature of the Province of Ontario. These costs do not reflect all of the administrative expenses incurred by or on behalf of the Commission during the current year. Other administrative expenses pertaining to the Commission have been absorbed by The Crop Insurance Commission of Ontario.

(c) Furniture and Equipment

Expenditures on furniture and equipment are expensed in the year of acquisition.

(d) Accommodation

Office space is provided by the Ministry of Agriculture and Food without charge.

FARM INCOME STABILIZATION COMMISSION OF ONTARIO

2. CASH

The Commission's excess of receipts over disbursements as at March 31, 1979, represents the balance in the Ontario Farm Income Stabilization Fund established during the year at The Province of Ontario Savings Office, in accordance with the provisions of section 10(1) of The Farm Income Stabilization Act, 1976.

3. FARM INCOME STABILIZATION PLANS

During the year the following voluntary plans for farm income stabilization were established by regulations under The Farm Income Stabilization Act, 1976:

Name of Plan	Ontario Regulation	Regulation Filing Date
Ontario Corn Stabilization Plan, 1977		1978
Ontario Corn Stabilization Plan, 1978-1980	365/78	May 15
Ontario Soybean Stabilization Plan, 1978-1980	508/78	July 6
Ontario White Bean Stabilization Plan, 1978-1980	509/78	July 6
	510/78	July 6

The crop year of the Ontario Corn Stabilization Plan, 1977 covers the period September 1, 1977 to August 31, 1978. The crop year for the other three plans runs from September 1 in each year to the following August 31.

Corn and soybeans are "named" commodities under the Agricultural Stabilization Act and as such are covered under the Federal Agricultural Stabilization Program. The Federal plan supports prices up to 90 per cent of the average market price over the past five years, as adjusted for changes in cash costs of production, whereas the Ontario Stabilization price is 95 per cent of such adjusted average market price.

White bean is not a "named" commodity and there is, therefore, no guarantee the Federal Government, if they support the crop at all, will support it as high as 90 per cent of the five year average price as adjusted for changes in cash costs. However, the Ontario payment will be limited to the difference between 90 per cent and 95 per cent of such adjusted average market price.

4. SUBSEQUENT EVENT

On July 4, 1979 the following voluntary plans were established by regulations under The Farm Income Stabilization Act, 1976:

Name of Plan	Ontario Regulation
Ontario Soybean Stabilization Plan, 1979-1981	479/79
Ontario Corn Stabilization Plan, 1979-1981	480/79
Ontario White Bean Stabilization Plan, 1979-1981	481/79

Crop years covered by the plans extend over a 3 year term ending August 31, 1982.

Certain improvements are included in these plans. Subject to obtaining the required amendments to regulations under The Farm Income Stabilization Act, 1976, it is the intention of the Commission that all applicants enrolled in the 1978-1980 plans would be automatically transferred to the 1979-1981 plans. The Commission is of the opinion that stabilization payments pertaining to the crop year ending August 31, 1979, under the 1978-1980 plans, will be minimal. Consequently, the farmers' enrolment fees, plus interest, of \$977,554 would be applied against fees due in 1979 for the crop year ending August 31, 1980.

5. PROVISION FOR STABILIZATION PAYMENTS

Stabilization payments under the Ontario Corn Stabilization Plan, 1977 will continue to be made during the Commission's 1979-80 fiscal year. Until such time as all claims under the Plan have been submitted and approved the required provision for stabilization payments under the Plan cannot be accurately determined. The Commission, however, is of the opinion that a surplus may accrue under the Plan and remain in the Ontario Farm Income Stabilization Fund until such time as the Treasurer of Ontario exercises his discretion to have the surplus paid into the Consolidated Revenue Fund under the provisions of section 12 of The Farm Income Stabilization Act, 1976.

6. COMPARATIVE FIGURES

Comparative figures on the Schedule of Administrative Expenses, Schedule 2, have been reclassified to conform to 1979 presentation.

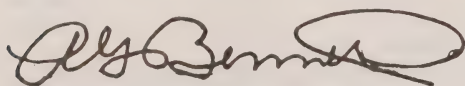
THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION
(Incorporated without share capital under The Junior Farmer Establishment Act)

Balance Sheet
as at March 31, 1979

ASSETS		1979	1978
		\$	\$
Cash—general		53,729	90,009
—trust funds (note 1)		2,026	—
Mortgage loans—interest due and accrued		1,703,275	1,965,344
—principal		57,663,066	61,869,451
		<u>59,422,096</u>	<u>63,924,804</u>
LIABILITIES			
Mortgage interest and principal paid in advance		33,059	16,578
Farm property sold (note 1)		2,026	—
—funds held in trust re completed sales		60,631	62,409
—unrealized gain re completed sales		59,324,755	63,906,560
Capital advances due to Treasurer of Ontario (note 2)		59,420,471	63,985,547
		1,625	(60,743)
Surplus (deficit)		<u>59,422,096</u>	<u>63,924,804</u>

See accompanying notes to financial statements.

On behalf of the Board:



Chairman



Vice-Chairman

To The Ontario Junior Farmer Establishment Loan Corporation,
to the Minister of Agriculture and Food, and
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Junior Farmer Establishment Loan Corporation as at March 31, 1979 and the statements of revenue and expenditure and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these statements present fairly the financial position of the Corporation as at March 31, 1979 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation, to the Minister and, in accordance with section 8 of The Junior Farmer Establishment Act, to the Treasurer of Ontario.



F. N. SCOTT, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
July 23, 1979.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1979

	1979 \$	1978 \$
Revenue		
Mortgage interest	2,992,415	3,146,535
Bank interest	1,752	787
Legal and other fees	1,980	1,909
	<u>2,996,147</u>	<u>3,149,231</u>
Expenditure		
Interest on capital advances—Treasurer of Ontario	4,023,675	4,310,112
Life insurance premiums	104	(138)
	<u>4,023,779</u>	<u>4,309,974</u>
Excess of expenditure over revenue	<u>1,027,632</u>	<u>1,160,743</u>

Statement of Surplus
for the year ended March 31, 1979

Surplus (deficit), beginning of year	(60,743)	35,564
Less excess of expenditure over revenue	1,027,632	1,160,743
	<u>(1,088,375)</u>	<u>(1,125,179)</u>
Add provided by Ministry of Agriculture and Food	1,090,000	1,064,436
Surplus (deficit), end of year	<u>1,625</u>	<u>(60,743)</u>

See accompanying notes to financial statements.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Notes to Financial Statements
March 31, 1979

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Sale of property

The provisions of the Corporation's mortgage indentures allow the Corporation, without taking title through foreclosure, to sell a farm property in certain circumstances for cash or credit. In cases where a mortgage forms part of the sale consideration, the excess of the amount of any such sale over the amount of the original mortgage outstanding at the time of sale is accounted for as an unrealized gain until such time as the amount of the original mortgage debt is retired.

Mortgage principal and interest payments received after the amount of the original mortgage has been retired constitute a realization of the gain, and are held in trust for the original owner or other claimant by the Corporation until such time as the amount of the mortgage has been fully repaid by the new purchaser.

(b) Administration expenses

Salaries of the Corporation's staff and sundry administrative costs have been absorbed by the Ministry of Agriculture and Food and are not included in the statement of revenue and expenditure.

2. CAPITAL ADVANCES DUE TO TREASURER OF ONTARIO

These advances bear interest at the rate of 6.7 per cent per annum.

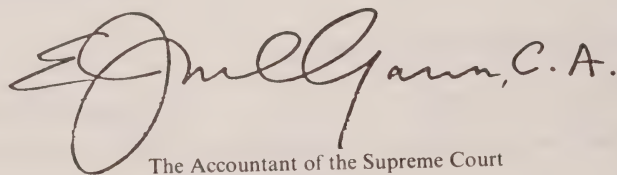
THE ACCOUNTANT OF
THE SUPREME COURT OF ONTARIO

Balance Sheet as at March 31, 1979

ASSETS	1979	1978
INVESTMENTS, at cost (quoted market value 1979, \$145,966,303; 1978, \$134,765,312).....	\$159,552,739	\$142,998,549
LIABILITIES AND GUARANTEE ACCOUNT		
LIABILITIES	\$ 1,093,474	\$ 874,269
Bank indebtedness.....	140,050,521	124,709,820
Suits and matters.....	1,018,007	1,045,245
Assurance under The Land Titles Act.....	287,248	263,481
Assurance under The Certification of Titles Act 1958.....	285,834	255,785
Land Titles Survey.....	1,773,369	1,777,236
Suitors' suspense (note 2).....	5,264,663	4,783,641
Accrued interest.....	151,490	159,322
Other accrued liabilities.....	149,924,606	133,868,799
GUARANTEE ACCOUNT.....	9,628,133	9,129,750
	\$159,552,739	\$142,998,549

See accompanying notes to financial statements.

Approved:



The Accountant of the Supreme Court
of Ontario

To The Accountant of the Supreme Court of Ontario and
to the Attorney General.

I have examined the balance sheet of The Accountant of the Supreme Court of Ontario as at March 31, 1979 and the statement of income and guarantee account for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of The Accountant of the Supreme Court of Ontario as at March 31, 1979 and the results of its operations for the year then ended on the basis of accounting set out in Note 1(a) to the financial statements, which basis is consistent with that of the preceding year.



F. N. Scott, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
August 1, 1979.

**THE ACCOUNTANT OF
THE SUPREME COURT OF ONTARIO**

**Statement of Income and Guarantee Account
Year ended March 31, 1979**

	1979	1978
INCOME		
Interest	\$13,048,592	\$12,013,086
EXPENDITURE		
Interest	10,825,780	10,193,753
Office expenses		
Salaries	134,749	112,627
Audit	8,000	7,500
General	36,217	78,207
Rent	26,862	26,756
Employee benefits	20,122	13,610
	11,051,730	10,432,453
EXCESS OF INCOME OVER EXPENDITURES	1,996,862	1,580,633
GUARANTEE ACCOUNT AT BEGINNING OF YEAR	9,129,750	9,564,135
	11,126,612	11,144,768
Loss on sale of investments	1,498,479	2,015,018
GUARANTEE ACCOUNT AT END OF YEAR	\$ 9,628,133	\$ 9,129,750

**Notes to Financial Statements
Year ended March 31, 1979**

1. ACCOUNTING POLICIES

(a) The basis of accounting

The accompanying financial statements have been prepared in accordance with generally accepted accounting principles with the exceptions that investment income is recorded as it is received and fixed assets are expensed when purchased. Accordingly no accrual has been made in the accounts for interest earned but not received.

(b) Investments

Investments are recorded at cost. Gains and losses on the sale of investments are recognized on the first-in-first-out basis.

2. SUITORS' SUSPENSE

Suitors' suspense fund has been reduced by amounts transferred to the Provincial Treasurer by Order in Council. The transfers, which were made in the years 1936 to 1941, totalled \$702,000.

3. SECURITIES AND MORTGAGES IN TRUST

The Accountant's Office also acts as custodian of mortgages in the amount of \$1,618,491 and miscellaneous securities and documents having a nominal value of \$213,431.

THE ACCOUNTANT OF
THE SUPREME COURT OF ONTARIO

Schedule of Investments
March 31, 1979

	Par Value	Cost	Quoted Market
SUMMARY OF BONDS			
Province of Ontario	\$ 7,500,000	\$ 7,358,138	\$ 6,457,360
Ontario Hydro	124,037,000	121,478,523	109,294,402
Government of Canada	14,725,000	14,132,375	13,668,188
Manitoba Hydro	400,000	353,500	342,000
Province of Saskatchewan	550,000	548,350	522,500
Town of Tecumseh	595	595	595
Accrued interest on purchases	381,258	381,258	381,258
TERM DEPOSITS	15,300,000	15,300,000	15,300,000
	<u>\$162,893,853</u>	<u>\$159,552,739</u>	<u>\$145,966,303</u>

THE ACCOUNTANT OF
THE SUPREME COURT OF ONTARIO

Schedule of Investments—Continued
March 31, 1979

Security	Par Value	Cost	Quoted Market
BONDS			
Province of Ontario			
2½%, Stock Certificates	\$ 300,000	\$ 300,000	\$ 300,000
5¼%, April 15, 1985	1,100,000	1,089,000	873,180
5¼%, August 15, 1985	800,000	800,000	636,000
5½%, October 15, 1985	1,100,000	1,086,910	870,430
5¾%, March 1, 1986	700,000	700,000	558,250
7¾%, December 1, 1997	1,000,000	863,478	797,500
8%, August 1, 1997	2,500,000	2,518,750	2,422,000
	<u>\$7,500,000</u>	<u>\$7,358,138</u>	<u>\$6,457,360</u>

THE ACCOUNTANT OF
THE SUPREME COURT OF ONTARIO

Schedule of Investments—Continued
March 31, 1979

Security	Par Value	Cost	Quoted Market
BONDS			
Ontario Hydro			
5 $\frac{1}{2}$ %, October 1, 1984	\$ 2,500,000	\$ 2,096,875	\$ 2,018,750
5 $\frac{3}{4}$ %, January 4, 1988	1,300,000	1,276,250	984,750
6%, July 5, 1988	895,000	858,188	680,200
6 $\frac{1}{4}$ %, January 5, 1989	2,210,000	2,187,263	1,707,225
6 $\frac{1}{2}$ %, September 20, 1989	1,250,000	1,243,750	971,875
6%, March 15, 1990	1,700,000	1,671,670	1,255,960
7%, April 1, 1992	2,070,000	2,035,462	1,617,291
7%, August 15, 1992	2,850,000	2,769,500	2,215,875
7%, September 18, 1992	1,100,000	987,145	855,250
7 $\frac{3}{4}$ %, March 18, 1994	1,000,000	1,000,000	816,300
9%, April 1, 1994	2,427,000	2,416,797	2,205,658
7 $\frac{3}{4}$ %, May 1, 1994	200,000	177,960	163,260
8 $\frac{1}{2}$ %, October 1, 1994	1,500,000	1,473,750	1,275,000
8 $\frac{1}{2}$ %, December 1, 1994	3,040,000	2,934,800	2,641,152
9%, June 30, 1995	200,000	198,720	181,000
7 $\frac{5}{8}$ %, April 5, 1997	250,000	202,275	197,500
8 $\frac{1}{4}$ %, September 15, 1997	1,475,000	1,438,713	1,231,625
7 $\frac{3}{4}$ %, February 1, 1998	2,000,000	1,976,875	1,580,000
8%, May 15, 1998	12,575,000	11,509,517	10,264,972
8 $\frac{1}{2}$ %, November 30, 1998	1,201,000	1,165,467	1,023,853
8 $\frac{1}{2}$ %, March 1, 1999	3,800,000	3,724,875	3,239,500
9 $\frac{3}{8}$ %, June 14, 1999	9,985,000	9,966,856	9,485,750
9 $\frac{3}{4}$ %, January 10, 2000	1,903,000	1,904,250	1,845,910
9 $\frac{1}{2}$ %, February 10, 2000	6,178,000	6,276,050	5,738,126
10%, May 18, 2001	2,100,000	2,198,400	2,034,480
9 $\frac{1}{2}$ %, October 5, 2003	873,000	888,278	807,525
9 $\frac{1}{4}$ %, January 6, 2004	47,375,000	46,834,831	42,817,525
9 $\frac{5}{8}$ %, January 25, 2005	800,000	725,531	731,040
9 $\frac{3}{4}$ %, June 27, 2008	6,500,000	6,589,375	6,142,500
9 $\frac{1}{2}$ %, August 30, 2008	2,780,000	2,749,100	2,564,550
	<u>\$124,037,000</u>	<u>\$121,478,523</u>	<u>\$109,294,402</u>
Government of Canada			
9%, October 15, 1999	\$ 5,100,000	\$ 5,074,500	\$ 4,596,630
9 $\frac{1}{2}$ %, October 1, 2001	8,650,000	8,087,750	8,098,995
10 $\frac{1}{4}$ %, February 1, 2004	975,000	970,125	972,563
	<u>\$14,725,000</u>	<u>\$14,132,375</u>	<u>\$13,668,188</u>
Town of Tecumseh			
3 $\frac{1}{4}$ %, July 1, 1979	\$ 595	\$ 595	\$ 595
Manitoba Hydro			
8 $\frac{1}{4}$ %, August 31, 1991	\$ 400,000	\$ 353,500	\$ 342,000
Province of Saskatchewan			
9 $\frac{1}{4}$ %, October 2, 1987	550,000	\$ 548,350	\$ 522,500
ERM DEPOSITS			
Canadian Imperial Bank of Commerce	<u>\$15,300,000</u>	<u>\$15,300,000</u>	<u>\$15,300,000</u>

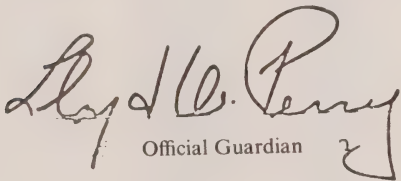
OFFICE OF THE OFFICIAL GUARDIAN
MINISTRY OF THE ATTORNEY GENERAL

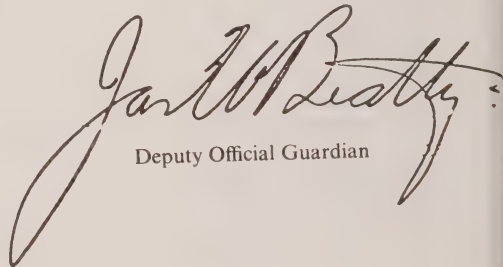
Statement of Receipts and Expenditures (note 3)
Year ended March 31, 1979

	1979	1978
RECEIPTS		
The Matrimonial Causes Act.....	\$ 693,335	\$ 674,515
Other.....	207,326	193,188
	<u>900,661</u>	<u>867,703</u>
EXPENDITURES		
Salaries and wages.....	1,107,601	1,052,207
Employee benefits.....	166,179	116,694
Transportation and communication.....	81,897	66,416
Services.....	342,729	432,894
Supplies and equipment.....	37,604	55,448
	<u>1,736,010</u>	<u>1,723,659</u>
EXCESS OF EXPENDITURES OVER RECEIPTS.....	<u>\$ 835,349</u>	<u>\$ 855,956</u>

See accompanying notes to financial statement.

On behalf of the Official Guardian:


Official Guardian


Deputy Official Guardian

Notes to Financial Statement

Year ended March 31, 1979

1. RECEIPTS AND EXPENDITURES

Receipts are paid into the consolidated revenue fund and expenditures are made out of funds appropriated to the Legislature.

2. SIGNIFICANT ACCOUNTING POLICIES

The accompanying financial statement has been prepared in accordance with generally accepted accounting principles with the following exceptions:

(a) Revenue

Revenue previously recorded on the accrual basis is recorded on the cash basis of accounting. Payment received for the services of the Office of The Official Guardian under the Matrimonial Causes Act is recorded in advance of completing the services. The amount of such advance payments has been estimated at approximately \$108,000 (1978—\$104,500).

(b) Fixed assets

Fixed assets are expensed when purchased.

**OFFICE OF THE OFFICIAL GUARDIAN
MINISTRY OF THE ATTORNEY GENERAL**

3. COMPARATIVE FIGURES

- (a) Comparative figures have been restated to reflect a change from the accrual basis to the cash basis of accounting for revenue. Revenues previously reported for 1978 were as follows:

The Matrimonial Causes Act.	\$673,075
Other	190,545
	<hr/>
	\$863,620
	<hr/>

- (b) Comparative figures have been reclassified to conform with the financial statement presentation adopted for 1979. Temporary help previously classified as services has been reclassified as salaries and wages.

- (c) In the 1979 fiscal year the Ministry of Government Services Realty Services Branch ceased charging the Office of the Official Guardian with rent and hydro. In 1978 rent of \$78,624 and hydro of \$11,432 were included in Services and Supplies and equipment expenditures respectively.

To the Official Guardian and
to the Attorney General.

I have examined the statement of receipts and expenditures of the Office of the Official Guardian, Ministry of the Attorney General for the year ended March 31, 1979. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Office of the Official Guardian for the year ended March 31, 1979 on the basis of accounting set out in Note 1 to the financial statement applied, after giving retroactive effect to the change in the basis of accounting for revenue as described in Note 2(a), on a basis consistent with that of the preceding year.



F. N. SCOTT, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
August 1, 1979.

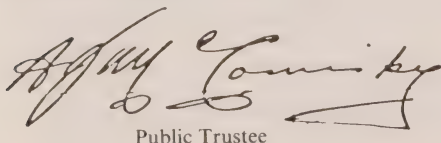
THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Balance Sheet as at March 31, 1979

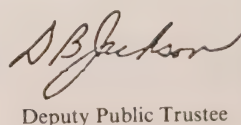
ASSETS		1979	1978
ESTATES AND TRUSTS			
Cash in bank	\$	231,753	\$ 55,729
Funds invested (schedule A)		85,495,000	85,810,000
Bonds (note 1)		37,938,721	24,240,192
Stocks (note 1)		4,038,307	3,754,106
Mortgages receivable		2,167,946	1,937,991
Real estate (note 2)		24,837,663	24,879,973
Life insurance and pensions		25,332,664	21,737,535
Miscellaneous		2,181,351	2,417,017
		<u>182,223,405</u>	<u>164,832,543</u>
Deduct mortgages payable		1,036,352	1,146,496
		<u>181,187,053</u>	<u>163,686,047</u>
ADMINISTRATION FUND ACCOUNT			
Cash in bank		37,797	24,264
Funds invested (schedule A)		9,480,000	5,960,000
		<u>9,517,797</u>	<u>5,984,264</u>
		<u>\$190,704,850</u>	<u>\$169,670,311</u>
LIABILITIES			
ESTATES AND TRUSTS			
Patients' estates	\$136,990,105	\$123,346,070	
Crown estates	14,138,269	12,427,601	
Probable escheats	8,575,996	8,531,449	
Special trusts	12,301,922	10,969,964	
Company trusts	4,099,412	3,454,747	
Indian trusts	184,513	187,716	
Unclaimed balances	305,879	310,682	
Cemetery trusts	4,524,640	4,386,224	
Child welfare trusts	66,317	71,594	
	<u>181,187,053</u>	<u>163,686,047</u>	
ADMINISTRATION FUND ACCOUNT			
Current liabilities	231,643	187,67	
Assurance fund	200,000	200,00	
Surplus	9,086,154	5,596,59	
	<u>9,517,797</u>	<u>5,984,26</u>	
	<u>\$190,704,850</u>	<u>\$169,670,31</u>	

See accompanying notes to financial statements.

On behalf of the Public Trustee:



Public Trustee



Deputy Public Trustee

THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Statement of Revenue and Expenditures
Year ended March 31, 1979

	1979	1978
Revenue		
Fees		
Patients' estates	\$2,058,680	\$1,013,915
Crown estates	473,697	484,992
Special trusts	160,130	115,712
Company trusts	16,548	14,765
Cemetery trusts	17,082	17,443
Charities	40,092	32,216
	<hr/>	<hr/>
Bank interest	2,766,229	1,679,043
Income from funds invested, net (schedule B)	13,529	12,098
	<hr/>	<hr/>
	4,184,009	1,991,884
	<hr/>	<hr/>
	6,963,767	3,683,025
Deduct debit balances written off	296	1,728
	<hr/>	<hr/>
	6,963,471	3,681,297
	<hr/>	<hr/>
Expenditures		
Salaries	2,408,439	2,097,147
Employee benefits	362,163	296,361
Transportation and communication	73,517	78,556
Services	544,316	481,614
Supplies and equipment	83,475	81,792
	<hr/>	<hr/>
	3,471,910	3,035,470
	<hr/>	<hr/>
EXCESS OF REVENUE OVER EXPENDITURES	\$3,491,561	\$ 645,827
	<hr/>	<hr/>

STATEMENT OF SURPLUS

Year ended March 31, 1979

	1979	1978
BALANCE AT BEGINNING OF YEAR	\$5,596,593	\$4,950,766
Less reimbursement of payment from Assurance Fund (note 3)	2,000	
	<hr/>	<hr/>
	5,594,593	4,950,766
Add excess of revenue over expenditures	3,491,561	645,827
	<hr/>	<hr/>
BALANCE AT END OF YEAR	\$9,086,154	\$5,596,593
	<hr/>	<hr/>

See accompanying notes to financial statements.

THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Notes to Financial Statements
Year ended March 31, 1979

1. STOCKS AND BONDS OF ESTATES AND TRUSTS

The stocks and bonds for all Estates and Trusts, except Cemetery Trusts, are recorded at the value of the stocks and bonds at the time of taking over of the Estates and Trusts. This valuation is determined by The Public Trustee's security department. The bonds of Cemetery Trusts are valued at par.

2. REAL ESTATE

Real estate is shown at appraised value at time of incorporation of the trust and is subject to periodic subsequent adjustments.

3. REIMBURSEMENT OF PAYMENT FROM ASSURANCE FUND

During the year \$2,000 was transferred to the Assurance Fund to maintain the balance at \$200,000.

DETAILS OF FUNDS INVESTED

SCHEDULE A

As at March 31, 1979

	1979	1978
Bank term deposits	\$ 4,200,000	\$ 1,000,000
Bonds, at amortized cost (schedule C)	88,603,950	88,594,462
Accrued interest	2,085,901	2,083,282
Cash in bank	85,149	92,256
	<u>\$94,975,000</u>	<u>\$91,770,000</u>
Allocated as follows:		
Estates and trusts	\$85,495,000	\$85,810,000
Administration fund account	9,480,000	5,960,000
	<u>\$94,975,000</u>	<u>\$91,770,000</u>

INCOME FROM FUNDS INVESTED

SCHEDULE B

Year ended March 31, 1979

	1979	1978
Interest earned on investments	\$ 8,261,029	\$ 7,737,708
Interest earned on bank accounts	89,369	37,363
	<u>8,350,398</u>	<u>7,775,071</u>
Deduct		
Interest allowed	4,166,389	4,180,329
Book loss on exchange of securities		1,602,853
	<u>4,166,389</u>	<u>5,783,182</u>
Income from funds invested, net	<u>\$ 4,184,009</u>	<u>\$ 1,991,889</u>

THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

DETAILS OF BONDS

SCHEDULE C

As at March 31, 1979


	Par value	Amortized cost	Quoted market value
Ontario Hydro.....	\$75,687,000	\$75,172,600	\$69,065,234
Province of Ontario.....	13,450,000	13,431,350	11,843,875
	<u>\$89,137,000</u>	<u>\$88,603,950</u>	<u>\$80,909,109</u>

To the Public Trustee of the Province of Ontario and
to the Attorney General.

I have examined the balance sheet of The Public Trustee of the Province of Ontario as at March 31, 1979 and the statements of revenue and expenditure and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of The Public Trustee of the Province of Ontario as at March 31, 1979 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Public Trustee and to the Attorney General.



F. N. SCOTT, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
August 1, 1979.

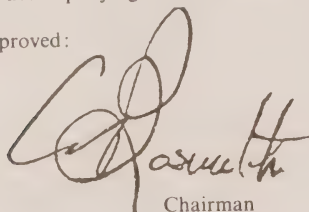
LIQUOR CONTROL BOARD OF ONTARIO
(Incorporated under The Liquor Control Act, 1975)

Balance Sheet
March 31, 1979

	Assets	
	1979 \$	1978 \$
Current		
Cash	4,537,625	7,295,801
Accounts receivable, trade and others	1,352,980	1,171,383
Inventories, at cost	111,596,138	80,045,794
Prepaid expenses	208,885	115,156
	<u>117,695,628</u>	<u>88,628,134</u>
Mortgage receivable	5,588	8,418
Fixed, at cost (note 1)	76,333,630	74,503,530
Less amounts written off	76,333,102	74,503,008
	<u>528</u>	<u>522</u>
	<u>117,701,744</u>	<u>88,637,074</u>
Liabilities		
Current		
Accounts payable and accrued expenses	66,011,334	42,376,355
Retained income	51,690,410	46,260,719
	<u>117,701,744</u>	<u>88,637,074</u>

See accompanying notes to financial statements.

Approved:



Chairman




General Manager

To the Liquor Control Board of Ontario and
to the Minister of Consumer and Commercial Relations.

I have examined the balance sheet of the Liquor Control Board of Ontario as at March 31, 1979 and the statements of income, retained income and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1979 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board and to the Minister.



F. N. SCOTT, F.C.A.,
Provincial Auditor.

LIQUOR CONTROL BOARD OF ONTARIO

Statement of Income
year ended March 31, 1979

	1979	1978
	\$	\$
Sales	990,460,953	927,096,623
Cost of sales	525,984,743	498,706,910
Gross income	464,476,210	428,389,713
Operating expenses (note 2)	107,254,806	98,226,621
Operating income	357,221,404	330,163,092
Other revenue (note 3)	4,208,287	3,534,493
Net income for the year	361,429,691	333,697,585

See accompanying notes to financial statements.

Statement of Retained Income
year ended March 31, 1979

	1979	1978
	\$	\$
Balance at beginning of year	46,260,719	39,863,134
Add net income for the year	361,429,691	333,697,585
	407,690,410	373,560,719
Deduct payments to the Treasurer of Ontario on account of net income	356,000,000	327,300,000
Balance at end of year	51,690,410	46,260,719

LIQUOR CONTROL BOARD OF ONTARIO

Statement of Changes in Financial Position
year ended March 31, 1979

	1979 \$	1978 \$
Source of working capital		
Net income for the year	361,429,691	333,697,581
Item not requiring an outlay of funds—		
Fixed assets written off (note 1)	3,003,430	3,267,900
Decrease in mortgage receivable	2,830	2,928
	<u>364,435,951</u>	<u>336,968,413</u>
Application of working capital		
Investment in fixed assets	3,003,436	3,267,900
Payments to Treasurer of Ontario on account of net income	356,000,000	327,300,000
	<u>359,003,436</u>	<u>330,567,900</u>
Increase in working capital	5,432,515	6,400,513
Working capital at beginning of year	46,251,779	39,851,266
Working capital at end of year	<u>51,684,294</u>	<u>46,251,779</u>

See accompanying notes to financial statements.

Notes to Financial Statements
March 31, 1979

1. FIXED ASSETS

It is the policy of the Board to carry each parcel of land and each building on its books at the nominal value of \$1.00. The total of furniture and equipment in current use and leasehold improvements is carried on the books at the nominal value of \$1.00. All asset costs in excess of these nominal values are written off in the year of acquisition.

The cost at year end of fixed assets, net of disposals, is as follows:

	1979 \$	1978 \$
Land	8,782,362	8,677,477
Buildings	47,169,927	46,374,361
Furniture and equipment	12,028,189	11,435,031
Leasehold improvements	8,353,152	8,016,651
	<u>76,333,630</u>	<u>74,503,520</u>

Details of fixed assets written off during the year are as follows:

	1979 \$	1978 \$
Land	109,007	77,211
Buildings	1,229,843	1,348,811
Furniture and equipment	916,074	1,029,911
Leasehold improvements	748,506	811,811
	<u>3,003,430</u>	<u>3,267,900</u>

LIQUOR CONTROL BOARD OF ONTARIO

2. OPERATING EXPENSES

	1979		1978	
	\$	% of sales	\$	% of sales
Salaries and employee benefits	80,293,877	8.11	73,241,592	7.90
Rent	8,602,845	.87	8,055,280	.87
Repairs and maintenance	2,997,600	.30	2,255,048	.24
Grants in lieu of taxes	2,284,756	.23	2,181,280	.24
Utilities	2,156,646	.22	1,935,556	.21
Packing material	1,205,571	.12	1,227,109	.13
Stationery	730,050	.07	929,755	.10
Travelling	464,614	.05	472,878	.05
Stock breakage and losses	1,175,863	.12	983,536	.11
Agency commissions and expenses	587,239	.06	556,069	.06
Security services	646,194	.06	541,475	.06
Data processing equipment rental and supplies	449,599	.05	465,724	.05
Telephone and telegraph	358,813	.04	323,992	.03
Other	2,297,709	.23	1,789,427	.19
Fixed assets written off	3,003,430	.30	3,267,900	.35
	<u>107,254,806</u>	<u>10.83</u>	<u>98,226,621</u>	<u>10.59</u>

Pursuant to the latest actuarial report on the Public Service Superannuation Fund, the Board is required to make annual payments of approximately \$2.4 million toward the unfunded liabilities of the Fund over a period commencing with the 1978-79 fiscal year and ending substantially on January 1, 1992.

3. OTHER REVENUE

	1979	1978
	\$	\$
Ontario wine licence fees	25,037	21,469
Special occasion permit purchase fees	2,887,814	2,766,809
Interest on bank balances	121,483	283,390
Miscellaneous income	1,173,953	462,825
	<u>4,208,287</u>	<u>3,534,493</u>

LEASE COMMITMENT

Total commitments as of March 31, 1979 for lease of premises amount to \$45,000,000. Of this total \$6,900,000 becomes payable during the year ending March 31, 1980.

ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Board was subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective from October 14, 1975 to December 31, 1978.

ONTARIO LOTTERY CORPORATION

(Incorporated without share capital under
The Ontario Lottery Corporation Act, 1974)

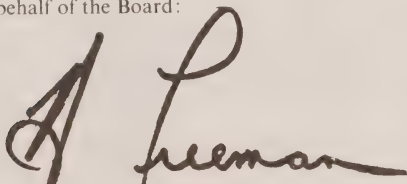
Balance Sheet
as at March 31, 1979


	ASSETS	
	1979 \$	1978 \$
Current assets		
Cash	9,177,821	7,519,3
Prize funds	15,369,327	9,497,9
Accrued interest	251,358	136,0
Accounts receivable	4,554,124	2,081,4
Prepaid expenses	3,755,483	3,587,0
	<u>33,108,113</u>	<u>22,821,8</u>

LIABILITIES		
Current liabilities		
Prize money unclaimed	15,369,327	9,497,9
Net profit due to the Treasurer of Ontario—Wintario (note 3)	5,280,625	1,517,6
Net proceeds due to the Treasurer of Ontario—The Provincial (note 4)	10,939,629	4,956,3
Lottario—deficit (note 3)	(9,133,294)	—
Accounts payable and accrued liabilities (note 7)	4,452,820	827,6
Deferred income (notes 2a, 2b)	6,199,006	6,022,2
	<u>33,108,113</u>	<u>22,821,8</u>

See accompanying notes to financial statements.

On behalf of the Board:


Director


Director


To the Board of Directors of the Ontario Lottery Corporation and
to the Minister of Culture and Recreation.

I have examined the balance sheet of the Ontario Lottery Corporation as at March 31, 1979 and the statement of operations and net profit/proceeds due to the Treasurer of Ontario for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1979 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario
September 11, 1979.


F. N. Scott, F.C.A.,
Provincial Auditor.

ONTARIO LOTTERY CORPORATION

Statement of Net Profit/Proceeds due to the
Treasurer of Ontario
for the year ended March 31, 1979

	1979 \$	1978 \$
Balance, beginning of year	6,473,999	8,088,766
Net profit/proceeds for the year	62,612,961	98,385,233
	<u>69,086,960</u>	<u>106,473,999</u>
Less payments to the Treasurer of Ontario on account of net profit/proceeds:		
Wintario (note 3)	46,000,000	71,000,000
The Provincial (note 4)	16,000,000	29,000,000
	<u>62,000,000</u>	<u>100,000,000</u>
Balance, end of year		
Wintario	5,280,625	1,517,614
The Provincial	10,939,629	4,956,385
Lottario (note 3)	(9,133,294)	—
	<u>7,086,960</u>	<u>6,473,999</u>

See accompanying notes to financial statements.

Statement of Operations for
the year ended March 31, 1979

	1979 \$	1978 \$
Lottery ticket sales:		
Wintario	138,172,020	163,556,171
The Provincial	85,258,705	76,875,265
Lottario	11,675,034	—
	<u>235,105,759</u>	<u>240,431,436</u>
Less commissions:		
Wintario	14,990,030	17,614,173
The Provincial	5,947,868	6,150,341
Lottario	583,997	—
	<u>21,521,895</u>	<u>23,764,514</u>
Net ticket sales	<u>213,583,864</u>	<u>216,666,922</u>

ONTARIO LOTTERY CORPORATION

Statement of Operations — Continued

	1979 \$	1978 \$
Prizes:		
Wintario	66,190,325	69,543,811
Lottario	5,841,076	—
	72,031,401	69,543,811
Cost of tickets from Interprovincial Lottery Corporation (note 1)	51,854,791	38,747,690
Operating expenses		
Advertising	7,087,930	5,988,020
Ticket printing	3,391,110	2,958,990
Administration and other expenses	4,969,554	2,923,330
	15,448,594	11,870,360
Total prizes and expenses	139,334,786	120,161,871
Operating income:		
Wintario	48,683,365	68,474,300
The Provincial	22,341,420	28,030,740
Lottario	3,224,293	—
	74,249,078	96,505,040
Interest and other income:		
Wintario	1,922,872	1,677,200
The Provincial	485,048	202,900
Lottario	73,040	—
	2,480,960	1,880,100
Income before extraordinary items	76,730,038	98,385,200
Extraordinary items:		
Provision re Loto Canada (note 7)	2,529,675	—
Lottario game development and start up costs (note 2c)	11,587,402	—
	14,117,077	—
Net profit/proceeds (loss) for the year		
Wintario	49,763,011	70,151,500
The Provincial	21,983,244	28,233,600
Lottario	(9,133,294)	—
	62,612,961	98,385,200

See accompanying notes to financial statements.

ONTARIO LOTTERY CORPORATION

Notes to Financial Statements
March 31, 1979

1. THE PROVINCIAL

Pursuant to section 7(b) of The Ontario Lottery Corporation Act, 1974, the Corporation was authorized by the Lieutenant Governor in Council to enter into agreements with other provinces regarding an inter-provincial lottery scheme. The Provincial lottery is a joint undertaking by all provinces acting through the Interprovincial Lottery Corporation, a company incorporated under the Canada Business Corporation Act, the shares of which are held by Her Majesty the Queen in right of the respective provinces.

The Ontario Lottery Corporation is the Regional Marketing Organization for The Provincial in Ontario. The Corporation purchases tickets for The Provincial from the Interprovincial Lottery Corporation. The cost of tickets purchased from the Interprovincial Lottery Corporation is composed of the proportional share of prizes based on the number of tickets purchased, plus operating expenses less relevant interest earnings of the Interprovincial Lottery Corporation.

2. SIGNIFICANT ACCOUNTING POLICIES

(a) Wintario operations

All income and expenses related to the 26 biweekly Wintario lotteries (1978-26) held from April 13, 1978 to March 29, 1979 inclusive are included in the statement of operations. Net receipts from the sale of tickets for the lottery held on April 12, 1979 have been treated as deferred income.

(b) The Provincial operations

All income and expenses related to the sales in Ontario of The Provincial lotteries held from April 30, 1978 to March 25, 1979 inclusive are included in the statement of operations.

Net receipts from the sale of tickets for the lottery held on April 29, 1979 have been treated as deferred income.

(c) Lottario operations

All income and expenses related to the 20 weekly lotteries ending on March 31, 1979 are included in the statement of operations.

Development and start up costs of \$11.5 million were written off to operations as an extraordinary item.

(d) Fixed assets

Fixed asset purchases are written off to operations at the time of acquisition.

3. NET PROFITS—WINTARIO AND LOTTARIO

Pursuant to section 9 of The Ontario Lottery Corporation Act, 1974, the net profits of the Corporation, after provision for prizes and the payment of expenses and operations, are payable into the Consolidated Revenue Fund of the Province of Ontario. Because of the deficit position of Lottario operations, no payments have been made to the Treasurer of Ontario for the period ended March 31, 1979.

4. NET PROCEEDS—THE PROVINCIAL

Pursuant to Order in Council 3034/76, all moneys attributed to or accruing to Ontario from The Provincial after providing for prizes and the payment of operating expenses, are payable into the Consolidated Revenue Fund of the Province of Ontario to be held in trust.

5. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975. This legislation terminated on December 31, 1978.

ONTARIO LOTTERY CORPORATION

6. COMPARATIVE FIGURES

Certain of the comparative figures for 1978 have been reclassified where necessary to conform to the 1979 presentation.

7. LOTO SELECT

The Government of Canada agreed to withdraw from the computerized lotto game effective October 5, 1978. In return, Ontario and Quebec have agreed to share some of the contractual obligations resulting from the cancellation of Loto Select. A provision of \$2,529,675 representing Ontario Lottery Corporation's share has been set up.

ONTARIO ENERGY CORPORATION
(Under The Ontario Energy Corporation Act)

Balance Sheet as at December 31, 1978
(with prior year's figures for comparison)

	1978		1977	
ASSETS				
CURRENT ASSETS:				
Cash	\$	1,863	\$	1,804
Short-term deposits and accrued interest		160,090,145		—
Accounts receivable		60,915		—
Due from Treasurer of Ontario		—		6,714,786
Total current assets		160,152,923		6,716,590
PARTICIPATION IN ENERGY PROJECTS (Note 1):				
Syncrude (Note 2)		—		83,154,657
Polar Gas		11,726,909		10,115,473
Oil sands leases		24,687		13,280
Total participation in energy projects		11,751,596		93,283,410
TOTAL		\$171,904,519		\$100,000,000
LIABILITIES AND SHAREHOLDER'S EQUITY				
CURRENT LIABILITIES:				
Accounts payable	\$	137,611	\$	—
Loan from Treasurer of Ontario and accrued interest		20,879,239		—
Total current liabilities		21,016,850		—
SHAREHOLDER'S EQUITY:				
Share capital:				
Authorized:				
2,000,000 common shares with no par value				
20,000,000 non-voting special shares with no par value				
Issued and fully paid:				
2,000,000 common shares		100,000,000		100,000,000
Retained earnings		50,887,669		—
Total shareholder's equity		150,887,669		100,000,000
TOTAL		\$171,904,519		\$100,000,000

Approved by the Board:

Malcolm Rowan
Director

G. Mc Intyre, F.C.A.
Director

The accompanying notes are an integral part of the financial statements.

ONTARIO ENERGY CORPORATION

Statement of Earnings and Retained Earnings
for the year ended December 31, 1978

INTEREST INCOME	\$ 90,145
GAIN ON SALE OF PARTICIPATION IN SYNCRUDE PROJECT (Note 2)	50,797,524
NET INCOME FOR THE YEAR AND RETAINED EARNINGS AT DECEMBER 31, 1978	<u>\$ 50,887,669</u>

Statement of Changes in Financial Position
for the year ended December 31, 1978
(with prior year's figures for comparison)

	1978	1977
WORKING CAPITAL PROVIDED:		
Sale of participation in Syncrude Project	\$160,000,000	\$ —
Interest income	90,145	—
Total	<u>160,090,145</u>	<u>—</u>
WORKING CAPITAL APPLIED:		
Participation in energy projects:		
Syncrude	26,047,819	30,677,21
Polar Gas	1,611,436	3,767,00
Oil sands leases	11,407	13,28
Total	<u>27,670,662</u>	<u>34,457,49</u>
INCREASE (DECREASE) IN WORKING CAPITAL FOR THE YEAR	132,419,483	(34,457,49
WORKING CAPITAL AT BEGINNING OF THE YEAR	6,716,590	41,174,08
WORKING CAPITAL AT END OF THE YEAR	<u>\$139,136,073</u>	<u>\$ 6,716,59</u>

The accompanying notes are an integral part of the financial statements.

Notes to the Financial Statements
December 31, 1978

1. PARTICIPATION IN ENERGY PROJECTS:

All costs incurred by the corporation, less any sundry revenues, are included as the cost of participation in energy projects. The accumulations of such costs as reflected on the balance sheet do not purport to represent the present or future value of the corporation's participation in such projects.

Polar Gas Project:

The corporation is one of five continuing participants, four of whom are presently providing funds, in the Polar Gas Project. The purpose of the project is to determine the feasibility of constructing a gas processing and transmission facilities for the transmission of natural gas from the Arctic Islands to southern markets. Applications and certain supporting documentation relative to the construction and operation of the transmission facilities have been filed.

In the event a company is formed to build and operate transmission facilities, each participant's interest is convertible into equity or debt of such company. Alternatively, under certain circumstances each participant's interest may be repaid.

ONTARIO ENERGY CORPORATION

2. SALE OF PARTICIPATION IN SYNCRUDE PROJECT:

Effective November 30, 1978, the corporation sold its participation in the Syncrude Project for \$160,000,000. The sale is subject to final adjustment of the amount due by the corporation to the project at that date on a full accrual basis. It is probable that a further sum will be refunded to the purchaser upon final determination. The amount of such refund which is not yet determinable will be accounted for when agreed upon.

3. GENERAL AND ADMINISTRATIVE EXPENSES:

The general administrative expenses of the corporation have been paid by the Province of Ontario, the corporation's shareholder.

4. INCOME TAXES:

The corporation is not subject to income taxes so long as not less than 90% of its outstanding shares are held directly or indirectly by the Province of Ontario. All of the corporation's outstanding shares are presently held by the Province of Ontario.

5. SUBSEQUENT EVENTS:

Subsequent to the year end the corporation:

Repurchased 1,700,000 issued shares for cash of \$50 per share.

Paid a cash dividend of \$116.789 per share on the remaining 300,000 shares.

Repaid the Treasurer of Ontario.

Became a participant in a joint venture to demonstrate the feasibility of utilizing waste heat from nuclear generating stations for agricultural and aquacultural purposes.

AUDITORS' REPORT

To the Shareholder of

Ontario Energy Corporation:

We have examined the balance sheet of Ontario Energy Corporation as at December 31, 1978 and the statements of earnings and retained earnings and of changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the corporation as at December 31, 1978 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Deloitte, Haskins & Sells

Toronto, Ontario,
April 24, 1979

Chartered Accountants

ONTARIO HYDRO

Summary of Significant Accounting Policies

The accompanying financial statements have been prepared by management in accordance with accounting principles generally accepted in Canada, applied on a consistent basis. Because a precise determination of the carrying values of some assets and liabilities is dependent upon future events, the financial statements necessarily include estimates and approximations. These have been made using careful judgement and in the light of information available up to March 12, 1979. The financial statements, in management's opinion, have been properly prepared within reasonable limits of materiality and within the framework of the accounting policies summarized below.

Fixed assets

Fixed assets include power supply facilities (generation, transmission and distribution); administration and service facilities (land, buildings, transport and service equipment); and heavy water production facilities.

The cost of additions and replacement of component units is capitalized. This cost includes material, labour, engineering, and overhead costs for administration, procurement and other services that are considered applicable to the capital construction program. In addition, the net cost of commissioning generating units is capitalized. This net cost represents the cost of material, labour, fuel and applicable overheads associated with the start-up, testing, and checking into service of generating units, less the value attributed to energy produced by units during their commissioning period. The commissioning period extends from the date of the initial start-up and testing of generating units to the date they are placed in service with an acceptable operating reliability.

In the case of nuclear generation facilities, cost also includes the cost of heavy water purchased and produced. The cost of producing heavy water includes the direct costs of production, applicable overheads, interest, and depreciation of the heavy water production facilities.

Interest is capitalized on construction and commissioning costs at effective annual rates of 9.9% in 1978 and 9.4% in 1977. These rates approximate the average cost of long-term funds borrowed in the years in which expenditures have been made for fixed assets under construction. Interest is capitalized on land costs during the construction and commissioning period; interest is not capitalized on land held for future use.

If a project is cancelled, all costs, including the costs of cancellation, are written off to operations. If a project is deferred after construction has started, mothballing costs associated with the deferment are charged to operations. Interest is not capitalized on deferred projects during the period of their deferral.

For normal retirements, the cost of assets retired is charged to accumulated depreciation with no gain or loss being reflected in operations. For unusual or premature retirements, the gains or losses on assets retired are reflected in operations. For all retirements, the costs of removal, less salvage proceeds, are reflected in current operations as an adjustment to depreciation expense in the year of retirement.

Depreciation

Since January 1, 1971, all additions to fixed assets and the net book value of thermal-electric generating stations in service at the end of 1970 have been depreciated using the straight-line method. All other assets in service at the end of 1970 continue to be depreciated on the sinking fund method. Depreciation rates for the various classes of assets are based on the estimated service lives, which are subject to periodic review. The service lives of major asset classes are:

Generation facilities

—Hydro-electric	50 to 100 years
—Thermal-electric	30 years

Transmission and distribution facilities

Administration and service facilities	25 to 50 years
Heavy water production facilities	5 to 60 years
	20 years

Since 1971, the cost of minor deferred projects have been amortized on a straight-line basis. Commencing in 1979, the costs of major deferred projects will be amortized on a basis yet to be determined.

Nuclear agreement—Pickering units 1 and 2

Ontario Hydro, Atomic Energy of Canada Limited and the Province of Ontario are parties to a joint undertaking for the construction and operation of units 1 and 2 of Pickering Nuclear Generating Station, with ownership of these units being vested in Ontario Hydro. Contributions to the capital cost by Atomic Energy of Canada Limited and the Province of Ontario amounted to \$258 million and these have been deducted in arriving at the value of fixed assets in service in respect of Pickering units 1 and 2.

Ontario Hydro is required to make monthly payments until the year 2001 to each of the parties in proportion to their capital contributions. These payments, termed "payback", represent in a broad sense the net operational advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2.

Commissioning energy

Revenues from the sale of power and energy include revenues from energy produced by generating units during the commissioning period. A charge is included in the cost of operations for the value attributed to the energy produced during the commissioning period. This charge is equivalent to the operating and fuel costs of producing the same quantity of energy at generating units displaced because of the commissioning activity.

ONTARIO HYDRO

Appropriations from net income

Under the provisions of The Power Corporation Act, the price payable by customers for power is the cost of supplying the power. Such cost is defined in the Act to include the cost of operating and maintaining the system, depreciation, interest, and the amounts appropriated for debt retirement and stabilization of rates and contingencies.

The debt retirement appropriation is the amount required under the Act to accumulate in 40 years a sum equal to the debt incurred for the cost of the fixed assets in service. The appropriation for or withdrawal from the stabilization of rates and contingencies reserve is an amount established to maintain a sound financial position and to stabilize the effect of abnormal cost fluctuations.

Foreign currency translation

Long-term debt payable in foreign currencies is translated to Canadian currency at rates of exchange at the time of issue. Current monetary assets and liabilities, including long-term debt payable within one year, are adjusted to Canadian currency at year-end rates of exchange. The resulting translation gains or losses, together with realized exchange gains or losses, are credited or charged to operations.

Advance payments for fuel supplies

As part of its program to ensure the adequate supply of fuels for its generating stations, Ontario Hydro has entered into long-term contracts for the supply of

coal, oil and uranium. Where these contracts require Ontario Hydro to make payments in advance of product delivery, the prepayments and associated costs such as interest are carried in the accounts as advance payments for fuel supplies. These advance payments are to be amortized as part of the cost of the fuels delivered under the contracts or are to be recovered over periods which do not exceed the life of the contracts.

Pension and Insurance Plan

The Pension and Insurance Plan is a contributory, defined benefit plan covering all regular employees of Ontario Hydro. The pension costs for each period include current service costs and amounts required to amortize any unfunded obligation. The most recent actuarial valuation of the pension plan, at December 31, 1977, reported an unfunded obligation of Ontario Hydro of approximately \$133 million. Of this amount:

- \$87 million, representing accumulated experience deficiencies and deficits resulting from changes in actuarial assumptions, was amortized in 1978 on a five year basis. Commencing on January 1, 1979, it is intended to amortize these deficiencies and deficits on a fifteen year basis; accordingly the remaining balances at December 31, 1978 will be amortized over the years 1979 through 1992. This change will reduce the amortization for 1979 by approximately \$15 million
- \$46 million, representing an unfunded liability with respect to improved benefits, is being amortized on a fifteen year basis to 1991.

Auditors' Report

We have examined the statement of financial position of Ontario Hydro as at December 31, 1978 and the statements of operations, reserve for stabilization of rates and contingencies, equities accumulated through debt retirement appropriations and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

As explained in notes 5 and 13(a), the second half of Bruce Heavy Water Plant "D" and the Wesleyville Generating Station have been deferred and it is not known when these assets will be used; and, as explained in note 13(b), decisions have been deferred concerning the construction program on the first half

of Bruce Heavy Water Plant "D" and on the Bruce "B", Darlington and Atikokan generating stations.

In our opinion, subject to the effect, if any, on the financial statements of the ultimate resolution of the uncertainties discussed in the preceding paragraph, these financial statements present fairly the financial position of Ontario Hydro as at December 31, 1978 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Toronto, Canada
March 12, 1979

CLARKSON, GORDON & CO
Chartered Accountant

ONTARIO HYDRO

Statement of Operations
for the year ended December 31, 1978

	1978	1977
	\$'000	\$'000
Revenues		
Primary power and energy		
Municipal utilities	1,275,107	1,108,099
Retail customers	442,224	407,382
Direct customers	261,816	243,560
	1,979,147	1,759,041
Secondary power and energy	288,533	210,046
	2,267,680	1,969,087
Less excess revenues (note 1)	130,292	122,093
	2,137,388	1,846,994
Costs		
Operation, maintenance and administration	501,800	414,307
Fuel used for electric generation	487,037	441,902
Power purchased	97,949	75,842
Nuclear agreement—payback	46,936	49,643
Commissioning energy	21,866	52,322
Depreciation	265,060	215,601
	1,420,648	1,249,617
Income before financing charges and extraordinary item	716,740	597,377
Interest (note 2)	519,449	407,552
Foreign exchange losses (gains) (note 3)	29,346	(3,724)
	548,795	403,828
Income before extraordinary item	167,945	193,549
Extraordinary item (note 4)	20,500	—
Net income	147,445	193,549
Appropriation for:		
Debt retirement as required by The Power Corporation Act	113,446	98,078
Stabilization of rates and contingencies	33,999	95,471
	147,445	193,549

See accompanying summary of significant accounting policies and notes to financial statements.

ONTARIO HYDRO

Statement of Financial Position
as at December 31, 1978

	1978	1977
	\$'000	\$'000
Assets		
Fixed assets		
Fixed assets in service, at cost	9,549,008	8,423,173
Less accumulated depreciation	1,859,391	1,607,067
	7,689,617	6,816,106
Fixed assets under construction, at cost (note 5)	3,651,344	3,137,872
	11,340,961	9,953,978
Current assets		
Cash and short-term investments (note 6)	692,884	447,973
Accounts receivable	254,785	256,035
Fuel for electric generation, at cost	409,781	357,502
Materials and supplies, at cost	112,129	99,271
	1,469,579	1,160,781
Other assets		
Advance payments for fuel supplies (note 7)	140,703	95,077
Long-term investments (note 8)	59,555	68,623
Unamortized debt discount and expense	105,635	91,003
Long-term accounts receivable and other assets	46,073	16,173
	351,966	270,876
	13,162,506	11,385,635

See accompanying summary of significant accounting policies and notes to financial statements.

ONTARIO HYDRO

Liabilities

	1978	1977
	\$'000	\$'000
Long-term debt		
Bonds and notes payable (note 9)	10,129,119	8,640,531
Other long-term debt (note 10)	269,556	268,232
	<hr/>	<hr/>
Less payable within one year	10,398,675	8,908,763
	171,912	212,910
	<hr/>	<hr/>
	10,226,763	8,695,853

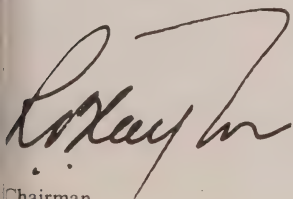
Current liabilities

Accounts payable and accrued charges	512,843	428,086
Short-term notes payable	25,415	44,935
Accrued interest	273,579	217,647
Long-term debt payable within one year	171,912	212,910
Excess revenues payable (note 1)	132,544	122,093
Estimated liability on cancellation of capital construction projects	16,657	7,348
	<hr/>	<hr/>
	1,132,950	1,033,019

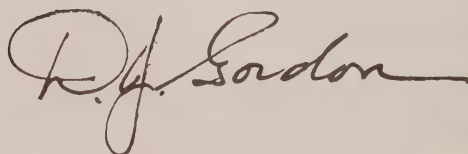
Equity

Equities accumulated through debt retirement appropriations	1,391,181	1,279,667
Reserve for stabilization of rates and contingencies	284,917	250,401
Contributions from the Province of Ontario as assistance for rural construction	126,695	126,695
	<hr/>	<hr/>
	1,802,793	1,656,763
	<hr/>	<hr/>
	13,162,506	11,385,635

On behalf of the Board



Chairman



President

Toronto, Canada
March 12, 1979

ONTARIO HYDRO

Reserve for Stabilization
of Rates and Contingencies
for the year ended December 31, 1978

	Held for the benefit of all customers	Held for the benefit of (or recoverable from) certain groups of customers			Totals	
		Munici- palities	Retail Customers	Direct Customers	1978	1977
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Balances at beginning of year	288,214	1,144	(32,324)	(6,633)	250,401	155,025
Appropriation	31,825	104	(988)	3,058	33,999	95,471
Deficit recovered from municipalities on annexations	(130)	—	751	—	621	—
Payment to Ontario Municipal Electric Association (note 11)	—	(104)	—	—	(104)	(95)
Balances at end of year	319,909	1,144	(32,561)	(3,575)	284,917	250,401

Equities Accumulated through
Debt Retirement Appropriations
for the year ended December 31, 1978

	Municipalities	Power District (Retail and Direct Customers)	Totals	
			1978	1977
	\$'000	\$'000	\$'000	\$'000
Balances at beginning of year	881,022	398,645	1,279,667	1,181,569
Add:				
Debt retirement appropriation	75,858	37,588	113,446	98,078
Annexation transfers and refunds	11,041	(12,973)	(1,932)	20
Balances at end of year	967,921	423,260	1,391,181	1,279,667

See accompanying summary of significant accounting
policies and notes to financial statements.

ONTARIO HYDRO

Statement of Changes in Financial Position
for the year ended December 31, 1978

	1978	1977
	\$'000	\$'000
Source of Funds		
Operations		
Income before extraordinary item	167,945	193,549
Depreciation, a charge not requiring funds in the current year	265,060	215,601
	<u>433,005</u>	<u>409,150</u>
Financing		
Long-term debt		
Bonds, notes and other long-term debt issued	1,846,530	1,406,720
Less retirements	356,618	276,655
	<u>1,489,912</u>	<u>1,130,065</u>
Short-term notes payable—(decrease)	(19,520)	(83,805)
Cash and investments—(increase)	(235,843)	(71,961)
	<u>1,234,549</u>	<u>974,299</u>
Increase in excess revenues payable (note 1)	10,451	122,093
Increase in accounts and interest payable including estimated liability on cancellation of capital construction projects	149,998	100,133
	<u>1,828,003</u>	<u>1,605,675</u>
Application of funds		
Net additions to fixed assets	1,652,043	1,413,120
Increase in advance payments for fuel supplies	45,626	57,169
Increase in fuel, materials and supplies	65,137	77,947
Increase in accounts receivable and other assets	44,697	57,439
Extraordinary item (note 4)	20,500	—
	<u>1,828,003</u>	<u>1,605,675</u>

See accompanying summary of significant accounting
policies and notes to financial statements.

ONTARIO HYDRO

Notes to financial statements

1. Anti-Inflation program

Ontario Hydro was subject to the guidelines under the Federal Anti-Inflation program in the matter of employee compensation to December 31, 1978, the date on which the program terminated. Management is of the opinion that Ontario Hydro has complied with the requirements of the anti-inflation legislation. Ontario Hydro has also been required by the Province of Ontario to conform with the spirit and intent of the Federal Anti-Inflation program as it applied to net income. As a result of higher than anticipated secondary revenues and lower than anticipated costs, the Corporation had excess revenues in 1977 and 1978. Of the 1977 excess revenues of \$122 million, \$120 million, together with interest, was applied to reduce customers' bills in 1978. The 1978 excess revenues of \$130 million and the 1977 remaining balance, together with interest, will be applied to reduce customers' bills in 1979.

2. Interest

	1978	1977
	\$'000	\$'000
Interest costs consisted of:		
Interest on bonds, notes, and other debt	899,817	753,251
Less:		
Interest capitalized on fixed assets under construction	298,771	279,492
Interest charged to advance payments for fuel supplies	5,348	4,132
Interest earned on short-term and long-term investments	70,457	56,874
Net gain on redemption of bonds and sale of investments	5,792	5,201
	380,368	345,699
	519,449	407,552

3. Foreign exchange losses (gains)

	1978	1977
	\$'000	\$'000
Foreign exchange losses (gains) consisted of:		
Net exchange (gain) on redemption and translation of foreign monetary assets and liabilities	(18,932)	(3,724)
Exchange loss on refinancing of Swiss bond issue	48,278	—
	29,346	(3,724)

4. Extraordinary item

In February 1978 the Board of Directors initiated a review of the construction program, following receipt of a revised load forecast projecting a substantially lower rate of growth than previously forecast. As a consequence of this review, two of the four oil-fuelled generating units then under construction at Wesleyville were cancelled. The cost of cancellation of these two units is \$20.5 million which has been recorded as an extraordinary charge against income in 1978. (See note 13(a) for the subsequent deferral of construction of the remaining two units.)

5. Fixed assets under construction

	1978	1977
	\$'000	\$'000
Fixed assets under construction consisted of:		
Construction in progress	3,463,543	3,076,85
Deferred projects	124,542	7,96
Land held for future use	63,259	53,05
	3,651,344	3,137,87

ONTARIO HYDRO

In December 1978, the Board of Directors, following receipt of a report on the status of Bruce Heavy Water Plant "D" and on the heavy water supply and demand situation, approved a program to stop construction and store the components of the second half of Bruce Heavy Water Plant "D" and restrict expenditures accordingly. Capital expenditures of \$120 million incurred on the second half of this plant were transferred to deferred projects on December 31, 1978. Approximately \$10 million will be spent to bring construction of this half to a point where it can be safely mothballed and stored. Mothballing costs associated with deferment of this half, estimated at approximately \$15 million, were charged to 1978 operations. It is uncertain at this time when the second half of the plant will be used. (See note 13(b) for the subsequent decision relating to the first half of Bruce Heavy Water Plant "D".)

6. Cash and short-term investments

	1978	1977
Cash and short-term investments are recorded at cost (approximately market value) and consisted of:	\$'000	\$'000
Cash and interest bearing deposits with banks and trust companies	595,929	296,528
Corporate bonds and notes	77,074	82,930
Government and government-guaranteed bonds	19,881	68,515
	<u>692,884</u>	<u>447,973</u>

7. Advance payments for fuel supplies

	1978	1977
The advance payments consisted of:	\$'000	\$'000
Coal supply	69,181	58,589
Uranium supply	71,522	—
Residual fuel oil supply	—	36,488
	<u>140,703</u>	<u>95,077</u>

Based on present commitments, additional advance payments for fuel supplies, excluding interest, will total approximately \$541 million over the next five years (including approximately \$151 million in 1979).

8. Long-term investments

	1978	1977
These investments are recorded at amortized cost and consisted of:	\$'000	\$'000
Government and government-guaranteed bonds	59,555	68,623

Market value of these investments at December 31, 1978 was \$46 million (1977—\$58 million).

ONTARIO HYDRO

9. Bonds and notes payable

Bonds and notes payable, expressed in Canadian dollars, are summarized by years of maturity and by the currency in which they are payable in the following table:

Years of maturity	1978			Weighted Average Coupon Rate	1977	
	Principal outstanding \$'000	Principal outstanding \$'000	Principal outstanding \$'000		Principal outstanding \$'000	Weighted Average Coupon Rate
	Canadian	Foreign	Total			
1978	—	—	—		204,131	
1979	141,106	20,242	161,348		151,759	
1980	113,050	227,056	340,106		256,785	
1981	238,068	94,473	332,541		302,697	
1982	206,434	183,787	390,221		455,180	
1983	171,756	207,511	379,267		—	
1- 5 years	870,414	733,069	1,603,483	7.2%	1,370,552	7.3%
6-10 years	346,284	796,071	1,142,355	7.5	1,212,890	7.4
11-15 years	230,761	240,494	471,255	7.6	614,870	7.2
16-20 years	995,389	414,967	1,410,356	8.0	1,153,753	8.1
21-25 years	1,183,668	652,562	1,836,230	9.3	1,932,226	9.1
26-30 years	1,536,373	2,129,067	3,665,440	9.2	2,356,240	9.0
	5,162,889	4,966,230	10,129,119		8,640,531	
Currency in which payable						
Canadian dollars			5,162,889		4,555,260	
United States dollars			4,679,236		3,842,686	
West German Deutsche marks			124,055		127,924	
Swiss francs			162,939		114,661	
			10,129,119		8,640,531	

Bonds and notes payable in United States dollars include \$3,420 million (1977 - \$2,651 million) of Ontario Hydro bonds held by the Province of Ontario and having terms identical with Province of Ontario issues sold in the United States on behalf of Ontario Hydro. Except for these issues and a note of \$106 million payable in Swiss francs, all bonds and notes payable are guaranteed as to principal and interest by the Province of Ontario.

Long-term bonds and notes payable in foreign currencies are translated into Canadian currency at rates of exchange at time of issue. If Ontario Hydro were to translate the face value of its foreign bonds and notes payable at rates of exchange on December 31, 1978, the total amount of these liabilities would have to be increased to \$873 million.

ONTARIO HYDRO

10. Other long-term debt

Other long-term debt consisted of:	1978	1977
	\$'000	\$'000
(a) The balance due to Atomic Energy of Canada Limited for the purchase of Bruce Heavy Water Plant "A". Under the purchase agreement, Ontario Hydro pays equal monthly instalments of blended principal and interest to December 28, 1992, with interest at the rate of 7.795%.....	216,184	224,486
(b) Capitalized lease obligation for the head office building at 700 University Avenue, Toronto. The lease obligation is for the 30-year period ending September 30, 2005, payable in United States dollars at an effective interest rate of 8%.....	43,457	43,746
(c) Capitalized lease obligations for transport and service equipment. Under these agreements, payments of equal monthly instalments of blended principal and interest will be made to 1988, at effective interest rates ranging from 6.8% to 10.4%.....	9,915	-
	<u>269,556</u>	<u>268,232</u>

Payments required on the above debt, exclusive of interest, will total \$61 million over the next five years. The amount payable within one year is \$10.6 million. (1977—\$8.8 million)

11. Payment to Ontario Municipal Electric Association

The amount of this payment is equivalent to interest on the balance held for the benefit of Municipalities in the Reserve for Stabilization of Rates and Contingencies.

12. Reclassification of 1977 amounts

In prior years,

- (a) foreign exchange gains or losses were included in interest costs; and
- (b) the revenues from primary power and energy were not detailed by class of customer.

To be consistent with the 1978 presentation, 1977 amounts have been reclassified in the Statement of Operations.

13. Subsequent events

- (a) At its meeting on February 12, 1979, the Board of Directors approved a load forecast which predicted an average annual compound growth rate to 1987 of 4.65% which is lower than the 5.4% previously forecast. As a result of this revision, the Board of Directors decided to stop construction and store the components of Wesleyville generating station until the early 1990's. Capital costs of \$192 million had been incurred to December 31, 1978 and approximately \$45 million will be spent to bring construction of the project to a point where it can be safely mothballed and stored. Mothballing costs associated with this deferment, which are estimated to be approximately \$35 million, will be charged to 1979 operations.

It was further decided to review the possibility of a deferment or cancellation of the coal-fired Atikokan generating station and an extension of the construction schedules for the Darlington and Bruce "B" nuclear generating stations.

- (b) At its meeting on March 12, 1979, the Board of Directors decided, pending additional study, to defer any further decisions on the Bruce "B" and Darlington nuclear generating stations, the Atikokan coal-fired generating station and the first half of Bruce Heavy Water Plant "D" until its April 1979 meeting. Capital costs totalling \$131 million had been incurred to December 31, 1978 on these generating stations and \$200 million on the first half of Bruce Heavy Water Plant "D".

ONTARIO HOUSING

Incorporated without
The Ontario Housing

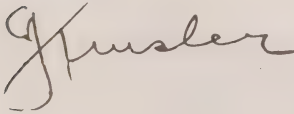
Balance
December

ASSETS

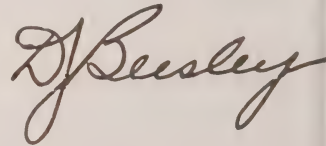
	1978	1977
Accounts receivable	\$ 25,609,619	\$ 35,001,142
Operating funds due from the Treasurer of Ontario	41,803,689	38,265,702
Other assets	511,885	405,437
Mortgages and loans receivable	117,921,801	122,512,317
Investment in properties under agreements for sale, at cost	5,606,773	6,846,665
Land leased, at cost	41,677,130	48,864,045
Investment in: properties under development, at cost	184,919,484	208,374,135
Investment in Federal-Provincial properties, at cost, less accumulated amortization of \$2,475,640; 1977—\$2,297,338 (Note 4)	12,573,822	12,598,23
Investment in rental housing properties on leased land, at cost, less educational institutions' equity of \$2,405,204 (Note 5)	65,896,932	—
Rental housing properties, at cost, less accumulated amortization of \$24,432,660; 1977—\$20,129,052 (Note 6)	1,214,550,518	1,125,030,00
	<u>\$1,711,071,653</u>	<u>\$1,597,897,68</u>
Assets of mortgage guarantee and property damage funds (Schedule 1)	\$ 1,665,408	\$ 1,530,81

See notes to financial statements.

On behalf of the Board:



Chairman



Vice Chairman and General Manager

CORPORATION

share capital under
Corporation Act

Sheet
31, 1978

LIABILITIES

	1978	1977
Bank indebtedness	\$ 2,232,652	\$ 3,524,647
Accounts payable and accrued liabilities	39,535,627	38,602,389
Funds due to Ontario Student Housing Corporation	—	2,986,039
Holdbacks and deposits on construction contracts	10,107,905	13,398,979
Mortgages, debentures and similar indebtedness (Note 7)		
— Central Mortgage and Housing Corporation	1,254,464,177	1,141,119,185
— Other	3,087,314	3,365,536
Capital indebtedness to the Treasurer of Ontario (Note 7)	358,604,762	349,198,216
Deferred income (Note 8)	43,039,216	45,702,691
	<u>\$1,711,071,653</u>	<u>\$1,597,897,682</u>
Reserves of mortgage guarantee and property damage funds (Schedule 1)	\$ 1,665,408	\$ 1,530,812

To the Members, Ontario Housing Corporation, and
to the Minister of Housing.

I have examined the balance sheet of Ontario Housing Corporation as at December 31, 1978 and the statements of operations and operating funds due from the Treasurer of Ontario for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at December 31, 1978 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 12 of The Ontario Housing Corporation Act, a report on the audit has been made to the Corporation and to the Minister of Housing.



F. N. SCOTT, F.C.A.
Provincial Auditor.

Ontario, Ontario,
May 25, 1979.

ONTARIO HOUSING CORPORATION

Statement of Operating Funds Due from the Treasurer of Ontario
Year ended December 31, 1978

	1978	1977
Balance, beginning of year	\$ 38,265,702	\$ 27,386,867
Add: Net operating loss for the year	89,345,959	78,276,257
	127,611,661	105,663,124
Less: Funds provided during the year—net.	85,807,972	67,397,422
Balance, end of year	\$ 41,803,689	\$ 38,265,702

See notes to financial statements.

Statement of Operations
Year ended December 31, 1978

	1978	1977
LOSS ON HOUSING OPERATIONS		
Provincial housing operations	\$ 90,099,518	\$ 80,705,871
Rental revenue		
Expenses	129,939,233	118,522,837
Property operating expenses	38,617,039	35,350,536
Grants in lieu of municipal taxes	98,520,824	88,405,040
Amortization (Note 6)		
	267,077,096	242,278,413
Loss on provincial housing operations (Note 9)	176,977,578	161,572,542
Rent supplement payments to landlords (Note 10)	22,865,656	15,267,122
	199,843,234	176,839,664
Less: Central Mortgage and Housing Corporation and municipalities shares . .	114,332,742	101,585,915
	85,510,492	75,253,749
Federal-Provincial housing operations loss (Schedule 2) (Note 11)	2,282,488	2,196,922
Provincial contributions to municipal housing projects (Note 12)	3,678,490	2,485,355
	91,471,470	79,936,022
LOSS ON HOUSING OPERATIONS		
OTHER REVENUE AND EXPENSES		
Other revenue	15,644,249	11,838,766
Interest	3,878,715	3,860,244
Income from leased land	5,157,849	1,758,988
Gain from sale of real property	29,120	54,966
Administration and management fees		
	24,709,933	17,512,964
Other expenses	15,263,376	10,465,244
Interest	7,321,046	5,387,992
Administration (Schedule 3)		
	22,584,422	15,853,116
Net other revenue	2,125,511	1,659,712
Net operating loss for the year	\$ 89,345,959	\$ 78,276,257

See notes to financial statements.

ONTARIO HOUSING CORPORATION

SCHEDULE 1

Mortgage Guarantee and Property Damage Funds
December 31, 1978

	1978	1977
ASSETS		
Mortgage guarantee fund		
Cash	\$ 62,488	\$ 46,595
Due from Ontario Mortgage Corporation	34,045	13,662
Securities, at cost, including accrued interest (Market value \$684,995; 1977—\$782,518)	806,545	856,010
Mortgages receivable arising through assignment	392,024	273,849
Mortgages receivable arising from sale of real estate	39,037	39,005
	<u>1,334,139</u>	<u>1,229,121</u>
Property damage fund		
Cash	68,669	14,533
Due (to) from Ontario Housing Corporation	(13,244)	11,345
Securities, at cost, including accrued interest (Market value \$258,713; 1977—\$271,602)	275,844	275,813
	<u>331,269</u>	<u>301,691</u>
	<u>\$1,665,408</u>	<u>\$1,530,812</u>
RESERVES		
Mortgage guarantee reserve (Note 13)		
Fees	\$ —	\$ 828,130
Interest income	102,382	501,519
	<u>102,382</u>	<u>1,329,649</u>
Net gain on operation and sale of real estate	2,636	4,490
	<u>105,018</u>	<u>1,334,139</u>
Property damage reserve (Note 14)		
Provision	361,385	2,458,733
Interest income	25,054	182,880
	<u>386,439</u>	<u>2,641,613</u>
Less: Property damage losses	356,861	2,310,344
	<u>29,578</u>	<u>331,269</u>
	<u>\$134,596</u>	<u>\$1,530,812</u>

See notes to financial statements.

ONTARIO HOUSING CORPORATION

Loss on Federal-Provincial Housing Operations
Year ended December 31, 1978

	1978	1977
Rental revenue.....	\$ 8,411,497	\$ 8,159,305
Expenses		
Property operating expenses.....	12,856,105	12,367,390
Grants in lieu of municipal taxes.....	2,709,701	2,483,748
Amortization (Note 4).....	3,679,797	3,711,963
	19,245,603	18,563,101
Loss on Federal-Provincial housing operations.....	10,834,106	10,403,790
Less: Central Mortgage and Housing Corporation and municipalities shares.....	8,551,618	8,206,871
Federal-Provincial housing operations loss (Note 11).....	\$ 2,282,488	\$ 2,196,921

See notes to financial statements.

ONTARIO HOUSING CORPORATION

Administration Expenses
Year ended December 31, 1978

	1978	1977
Salaries.....	\$ 485,948	\$ 1,658,117
General and office expenses.....	396,242	1,309,800
Transportation and communication.....	12,087	93,400
Supplies and equipment.....	113,089	206,700
Construction supervision.....	—	548,800
Other.....	17,463	207,600
Administrative support services (Note 15).....	14,771,547	8,872,500
	15,796,376	12,897,300
Less: Recovery of administration expenses.....	8,475,330	7,509,400
	\$ 7,321,046	\$ 5,387,900

See notes to financial statements.

ONTARIO HOUSING CORPORATION

Notes to Financial Statements
December 31, 1978

1. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1978 presentation.

2. MERGER OF ONTARIO STUDENT HOUSING CORPORATION WITH ONTARIO HOUSING CORPORATION

The former Ontario Student Housing Corporation was dissolved by The Ontario Student Housing Corporation Act, 1978 to take effect on the close of business on June 30, 1978. On that date, its assets amounting to \$81,671,153 and corresponding liabilities, as well as all rights and obligations were vested in Ontario Housing Corporation. Accordingly, the Ontario Housing Corporation Balance Sheet as at December 31, 1978 includes all assets and liabilities of the former Corporation and the Ontario Housing Corporation Statement of Operations for the year ended December 31, 1978 includes student housing operating results for the period from July 1, 1978 to December 31, 1978.

3. SIGNIFICANT ACCOUNTING POLICIES

(a) Investment in Federal-Provincial Properties

Land and building costs relating to Federal-Provincial partnership properties are amortized over the 50 year term of the corresponding partnership agreements.

(b) Investment in Rental Housing Properties on Leased Land

Building costs relating to student housing accommodation constructed on land leased from educational institutions are amortized over the terms of the land leases.

(c) Rental Housing Properties

Land and building costs relating to wholly owned provincial projects are amortized over the 50 year term of the corresponding indebtedness.

(d) Deferred Income

Unrealized gains from the marketing of real property arise when mortgages receivable form part of the consideration on property sales. The gain portion is the excess of the marketing price over cost and this gain is taken into income as related mortgage principal is repaid.

(e) Capitalization of Costs

Carrying charges, consisting principally of interest and grants in lieu of municipal taxes, attributable to properties under development, are capitalized as part of the cost thereof.

(f) Supplies and Equipment

Furniture and equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

4. INVESTMENT IN FEDERAL-PROVINCIAL PROPERTIES

Federal-Provincial properties are operated on a partnership basis with Central Mortgage and Housing Corporation and forty-one municipalities. The balance reported as at the statement date is the Corporation's partnership investment less accumulated amortization. Partnership amortization charges are made up as follows:

	1978		1977	
	Province	C.M.H.C. and Municipalities	Province	C.M.H.C. and Municipalities
Principal repayments.....	\$178,302	\$ 656,242	\$160,900	\$ 665,484
Carrying charges.....	635,522	2,209,731	615,419	2,270,160
	<u>\$813,824</u>	<u>\$2,865,973</u>	<u>\$776,319</u>	<u>\$2,935,644</u>
Total amortization per Schedule 2.....	<u>\$3,679,797</u>		<u>\$3,711,963</u>	

5. INVESTMENT IN RENTAL HOUSING PROPERTIES ON LEASED LAND

Twenty-two such properties provide accommodation to students throughout Ontario in eleven municipalities, administered by eleven universities or colleges and are situated on land leased from these educational institutions. When costs are fully amortized at the end of the lease terms, title to the buildings will be transferred to the respective educational institutions.

ONTARIO HOUSING CORPORATION

6. RENTAL HOUSING PROPERTIES

Amortization charges relating to wholly owned rental housing properties are made up as follows:

	1978	1977
Principal repayments.....	\$ 3,884,406	\$ 3,525,240
Carrying charges.....	94,636,418	84,879,800
Total amortization.....	<u>\$98,520,824</u>	<u>\$88,405,040</u>

The accumulated amortization shown on the balance sheet for 1978 includes \$419,202 which is related to a student housing project that had been transferred to Ontario Housing Corporation as of June 30, 1978.

7. MORTGAGES, DEBENTURES AND CAPITAL INDEBTEDNESS

To finance investments in real estate, and agreements for sale or mortgages arising from the sale of real estate, the Corporation borrows funds from two major sources, Central Mortgage and Housing Corporation and the Treasurer of Ontario. Such borrowings are repaid in varying amounts, depending upon agreement terms, over periods normally not in excess of 50 years.

8. DEFERRED INCOME

Deferred income is made up as follows:

	1978	1977
Unrealized gain from sale of real property....	\$42,869,380	\$45,592,923
Miscellaneous.....	169,836	109,768
	<u>\$43,039,216</u>	<u>\$45,702,691</u>

9. LOSS ON PROVINCIAL HOUSING OPERATIONS

Provincial housing properties are owned and administered by Ontario Housing Corporation. Individual property operating statements are prepared for the benefit of Central Mortgage and Housing Corporation and two hundred and eighty municipalities.

10. RENT SUPPLEMENT PAYMENTS TO LANDLORDS

Under its rent supplement program, the Corporation provides rent-g geared-to-income accommodation within the private sector to applicants from its waiting list. The cost of this program is shared with Central Mortgage and Housing Corporation and sixty-seven municipalities. As at December 31, 1978, there were 10,969 such units (1977—8,769 units) under contract with landlords throughout the province.

11. FEDERAL-PROVINCIAL HOUSING OPERATIONS LOSS

Federal-Provincial housing properties were developed under partnership agreements by Central Mortgage and Housing Corporation and are administered by Ontario Housing Corporation and thirty-five housing authorities throughout the province. Individual property operating statements are prepared for the benefit of Central Mortgage and Housing Corporation and forty-one municipalities. The loss reported in the Statement of Operations represents Ontario Housing Corporation's share only.

12. PROVINCIAL CONTRIBUTIONS TO MUNICIPAL HOUSING PROJECTS

In 1978 the Corporation contributed \$3,678,490 (1977—\$2,485,353) to The Metropolitan Toronto Housing Company Limited towards operating costs for senior citizen apartment units.

13. MORTGAGE GUARANTEE RESERVE

The outstanding balance of approved lenders' mortgages guaranteed as at December 31, 1978 was \$38,579,62 (1977—\$52,670,383).

14. PROPERTY DAMAGE RESERVE

The reserve is intended to cover repair costs relating to minor damage by fire, wind, water and vandalism.

15. ADMINISTRATIVE SUPPORT SERVICES

The Ministry of Housing provides central administrative support services to the Corporation. The charge for such support services was determined on a basis acceptable to both the Corporation and the Ministry.

ONTARIO HOUSING CORPORATION

6. CONTINGENCY

In June 1967, the Ontario Government passed The Condominium Act. The initial response to this new housing legislation from the private sector was limited and this prompted Ontario Housing Corporation to embark upon an active program, through Ontario Mortgage Corporation, of financing condominium development. Participation in the financing of more than 14,000 condominium dwellings was undertaken. As an incentive for several of the earlier projects, including Chapel Glen and Flemingdon Woods, comprising more than 2,500 units, Ontario Housing Corporation provided financial guarantees. The contracts for these latter two developments in Metropolitan Toronto included clauses whereby Ontario Housing Corporation agreed to purchase any units remaining unsold six months after substantial completion. Due to a slower than expected public acceptance of high-rise condominiums, Ontario Housing Corporation, under the agreements, became liable during 1972 to purchase the unsold units at these two locations. By mutual agreement with the construction companies, the Corporation's liability with respect to the purchase of the unsold units was deferred in exchange for a corresponding deferment of the companies' liability for interest on construction advances.

Although the construction advances referred to are carried as assets by Ontario Mortgage Corporation, Ontario Housing Corporation is financially responsible for any settlement with the construction companies that may be negotiated under the contract clauses described above. As at December 31, 1978, accrued interest on advances for Chapel Glen and Flemingdon Woods projects amounted to \$6,299,386 (1977—\$6,462,257) and such interest has been included as income in the accounts of Ontario Mortgage Corporation.

7. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act. This legislation terminated on December 31, 1978.

8. SUBSEQUENT EVENT

By Order in Council 1269/79 dated May 2, 1979, the Lieutenant Governor in Council authorized the transfer of certain lands, mortgages and other assets from Ontario Housing Corporation to Ontario Land Corporation, including all the rights and obligations of Ontario Housing Corporation relating to these assets and including responsibility for the specific capital indebtedness attributable thereto. The effective date of the transfer is January 1, 1979. The value of assets and liabilities transferred amounts to approximately \$340 million.

ONTARIO STUDENT HOUSING CORPORATION

Incorporated without share capital under The Housing Development Act

Balance Sheet
June 30, 1978

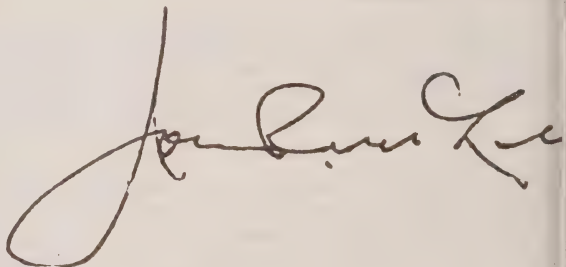
	June 30, 1978 (6 months)	Dec. 31, 1977 (12 months)
ASSETS		
Cash	\$ 582,489	\$ 311,68
Accounts receivable	104,547	135,29
Prepaid expense	79,280	—
Funds due from Ontario Housing Corporation	—	2,986.03
Mortgage receivable	3,452,153	3,458.96
Investment in rental housing properties on leased land, at cost, less educational institutions' equity of \$2,220,556; 1977 — \$2,104,481 (Note 2)	66,081,580	66,451.90
Rental housing property, at cost, less accumulated amortization of \$419,202; 1977 — \$387,045 (Note 3)	11,371,104	11,403.26
	<u>\$81,671,153</u>	<u>\$84,747.15</u>
LIABILITIES		
Accounts payable and accrued liabilities	\$ 128,656	\$ 2,948.75
Funds due to Ontario Housing Corporation	65,591	—
Debentures and similar indebtedness — Central Mortgage and Housing Corporation	72,879,135	73,058.6
Capital indebtedness to the Treasurer of Ontario	8,460,491	8,517.20
Deferred income (Note 1a)	137,280	222.4
	<u>\$81,671,153</u>	<u>\$84,747.1</u>

See notes to financial statements.

On behalf of the Board:



Director


To Ontario Student Housing Corporation and
to the Minister of Housing for the Province of Ontario.

I have examined the balance sheet of Ontario Student Housing Corporation as at June 30, 1978, and statements of operations and funds due from Ontario Housing Corporation for the period then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at June 30, 1978 and the results of its operations for the period then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made in accordance with section 17 of Order in Council 3417/66 under which the Ontario Student Housing Corporation was constituted.


F. N. SCOTT, C.
Provincial AuditorToronto, Ontario,
October 12, 1978.

ONTARIO STUDENT HOUSING CORPORATION

Statement of Funds Due from Ontario Housing Corporation
Period ended June 30, 1978

	June 30, 1978 (6 months)	Dec. 31, 1977 (12 months)
Funds due from (due to) Ontario Housing Corporation, beginning of period	\$ 2,986,039	\$ (774,507)
Add: Net operating (profit) loss for the period	(53,357)	19,384
	<u>2,932,682</u>	<u>(755,123)</u>
Add (Less): Funds transferred between Corporations during the period—net	(2,998,273)	3,741,162
	<u>Funds due from (due to) Ontario Housing Corporation, end of period</u>	<u>\$ (65,591)</u>
	<u>\$ (65,591)</u>	<u>\$ 2,986,039</u>

See notes to financial statements.

Statement of Operations
Period ended June 30, 1978

	June 30, 1978 (6 months)	Dec. 31, 1977 (12 months)
NET REVENUE ON HOUSING OPERATIONS 30-35 Charles Street, Toronto		
Rental revenue	\$ 1,080,544	\$ 2,016,658
Expenses		
Property operating expenses	429,317	657,609
Grants in lieu of municipal taxes	264,505	502,251
Amortization (Note 3)	361,429	722,857
	<u>1,055,251</u>	<u>1,882,717</u>
Net revenue on housing operations	<u>25,293</u>	<u>133,941</u>
OTHER REVENUE AND EXPENSES		
Other revenue		
Interest	2,426,823	4,845,181
Gain from sale of real property (Note 1a)	850	1,700
	<u>2,427,673</u>	<u>4,846,881</u>
Other expenses		
Interest	2,361,816	4,836,759
Administration fee (Note 1b)	12,500	25,000
Directors' fees and expenses	—	4,506
	<u>2,374,316</u>	<u>4,866,265</u>
Net other revenue (expenses)	<u>53,357</u>	<u>(19,384)</u>
Total operating revenue	<u>78,650</u>	<u>114,557</u>
Transfer net revenue on housing operations to Deferred Income (Notes 1a and 3)	<u>25,293</u>	<u>133,941</u>
Net operating profit (loss)	<u>\$ 53,357</u>	<u>\$ (19,384)</u>

See notes to financial statements.

ONTARIO STUDENT HOUSING CORPORATION

Notes to Financial Statements
June 30, 1978

1. ACCOUNTING POLICIES

(a) Deferred Income

The deferred income account as at the statement date includes the unearned portion of gain from sale of real estate and net revenue deferred on the operations of the Charles Street property in Toronto.

(b) Administration Fee

Ontario Housing Corporation provides administrative services to Ontario Student Housing Corporation and charges the cost of these services to the latter Corporation. The fee agreed upon between the two Corporations was \$12,500 for the period ended June 30, 1978.

2. INVESTMENT IN RENTAL HOUSING PROPERTIES ON LEASED LAND

The cost of student housing accommodation constructed on land leased from educational institutions is being repaid to the Corporation over the duration of the leases. When costs are fully repaid the buildings will become the property of the various educational institutions. Rental and maintenance activities of twenty-two such properties are administered by eleven universities or colleges in eleven municipalities throughout Ontario.

3. RENTAL HOUSING PROPERTY

This property which is located in Toronto to provide housing for University of Toronto students, is wholly owned by the Corporation and managed by a trust company. Land and building costs are being amortized over the 50 year term of the corresponding indebtedness. Operating losses are payable to the Corporation by the University and are reimbursable to the University from any net revenue of the project.

The amortization charges consist of the following:

	June 30, 1978	Dec. 31, 1977
Principal repayments	\$ 32,157	\$ 61,631
Carrying charges	329,272	661,226
Total amortization	<u>\$ 361,429</u>	<u>\$ 722,857</u>

4. DISSOLUTION OF THE CORPORATION

Ontario Student Housing Corporation was incorporated by Order in Council 3417/66, dated August 18, 1966, for the purpose of developing and managing student housing projects in the Province of Ontario. The Ontario Student Housing Corporation Act, 1978 dissolved the Corporation on June 30, 1978 and vested all its property, rights and obligations in Ontario Housing Corporation on that date.

ONTARIO LAND

Incorporated without
The Ontario LandBalance
March 31

ASSETS

Cash	\$ 1,040,35
Accounts receivable	28,500,70
Note receivable—Ontario Development Corporation	793,69
Mortgages and loans receivable	121,695,47
Investment in properties under agreements for sale, at cost	4,202,77
Land leased, at cost	38,949,09
Investment in land (note 3)	481,104,98

\$ 676,287,09

Assets of mortgage guarantee fund (Schedule 1). \$ 1,358,28

See notes to financial statements.

On behalf of the Board:



Director



Director

CORPORATION

Share capital under
Corporation Act, 1974

Sheet
979

LIABILITIES

Accounts payable and accrued liabilities	\$ 10,582,865
Unpaid deposits and deposits on construction contracts	3,402,276
Mortgages, debentures and similar indebtedness	
Central Mortgage and Housing Corporation (note 4)	109,430,531
Other	1,400,160
Capital indebtedness to the Treasurer of Ontario (note 5)	
Interest bearing	109,925,221
Non-interest bearing	396,962,397
Deferred income	42,363,665
Retained income	2,219,978
	<u>\$ 676,287,093</u>
Reserve of mortgage guarantee fund (Schedule 1)	<u>\$ 1,358,285</u>

to the Board of Directors of the Ontario Land Corporation and
to the Minister of Housing.

I have examined the balance sheet of Ontario Land Corporation as at March 31, 1979 and the statement of operations and retained income for the period then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1979 and the results of its operations for the period then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 29 of The Ontario Land Corporation Act, 1974, a report on the audit has been made to the Corporation and to the Minister.



F. N. SCOTT, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
November 5, 1979.

ONTARIO LAND CORPORATION

Statement of Operations and Retained Income
Three months ended March 31, 1979
 (note 1(c))

REVENUE	
Interest	\$ 3,276,884
Income from leased land (note 2(a)(iii))	796,681
Net gain from sale of real property (note 2(a)(i))	886,121
	<u>4,959,690</u>
EXPENSES	
Interest	2,622,89
Mortgage and lease administration	116,82
	<u>2,739,71</u>
Net operating income and retained income for the period	<u>\$ 2,219,97</u>

See notes to financial statements.

SCHEDULE

ONTARIO LAND CORPORATION

Mortgage Guarantee Fund
March 31, 1979
 (note 1(c))

ASSETS		1979
Cash	\$	24,2
Due from Ontario Mortgage Corporation		2,3
Securities, at cost, including accrued interest (market value \$706,626)		863,6
Mortgages receivable arising through assignment		428,7
Mortgages receivable arising from sale of real estate		39,1
		<u>\$ 1,358,2</u>

		Three months ended March 31, 1979	1979
RESERVES (note 6)			
Fees	\$	—	\$ 828,1
Interest income		24,077	525,5
		<u>\$ 24,077</u>	<u>1,353,7</u>
Net gain on operation and sale of real estate		69	4,1
		<u>\$ 24,146</u>	<u>\$ 1,358,2</u>

See notes to financial statements.

ONTARIO LAND CORPORATION

Notes to Financial Statements
March 31, 1979

1. SIGNIFICANT CHANGES IN OPERATIONS

- (a) Effective June 1, 1978, responsibility for the operations of the Ontario Land Corporation was transferred from the Ministry of Treasury and Economics to the Ministry of Housing by authority of Order in Council 1683/78.
- (b) An Act to amend The Ontario Land Corporation Act, 1974 received Royal Assent on December 15, 1978, expanding the objects and powers of the Corporation. The Corporation now plans, develops, manages, finances and markets its lands.
- (c) Effective January 1, 1979, certain lands, mortgages and other assets, formerly owned by the Ontario Housing Corporation, including all the rights and obligations of Ontario Housing Corporation relating to these assets and including responsibility for the specific capital indebtedness attributed thereto, were transferred to Ontario Land Corporation from Ontario Housing Corporation by authority of Order in Council 1269/79. The statement of operations and retained income and the schedule of the mortgage guarantee fund, reflect the transactions for the period January 1, 1979 to March 31, 1979 on the above transferred assets. Net operating income or losses will be carried forward as retained income or deficit of the Corporation. In respect of lands originally held by the Corporation, all costs and revenues from dates of property acquisition have been recorded as part of the cost of land.
- (d) Active planning and development of the new communities of Townsend and North Pickering has commenced. In addition, the Ontario Land Corporation is continuing the development of a substantial number of land projects, transferred from Ontario Housing Corporation.
- (e) Capital advances and notes payable to the Treasurer of Ontario in the amount of \$396.9 million were changed from interest bearing to non-interest bearing during the fiscal year ended March 31, 1979.

2. SIGNIFICANT ACCOUNTING POLICIES

(a) Income Recognition

- i. Gain or loss from sale of real property is recognized when agreements of purchase and sale are unconditional and as payments on account of such agreements of purchase and sale are received.
- ii. Unrealized gain from sale of real property is carried forward as deferred income. Deferred income arises when mortgages receivable form part of the consideration on sales contracts. The deferred portion is the excess of the selling price over cost and it is taken into income as mortgage principal is repaid.

iii. Rental Income

Income from long term land leases to homeowners is taken into income as it is received. These leases may be converted to mortgages receivable at the option of the lessee. At the time of conversion, deferred profits, if any, are taken into income as mortgage principal is repaid. Income from the lessees on undeveloped land is applied to reduce capital costs.

(b) Capitalization of Costs

i. Land Costs

- Each land project is recorded at its acquisition cost and carrying charges are capitalized including any principal, interest or grants paid in lieu of municipal taxes attributable to the land under development or held for future development. Capitalization also includes the costs of management and administration, less any revenues that may be recovered from land held for future development.
- Accumulated land costs for each project are pro rated on an acreage basis to each stage, subdivision, or phase under development.
- Land costs allocated to a phase are allocated to the components of a phase in proportion to each component's share of estimated net realizable value.
- Accumulated costs do not purport to represent future realizable values. However, all accumulated costs are taken into account and will be considered in determining the cost of land sales and any resulting gains or losses will be reflected at the time of sale.

ii. Servicing Costs

- Major or primary servicing costs are allocated to the stages, subdivisions and phases under development based on the benefit to the stage, subdivision or phase.
- Internal servicing costs are charged directly to the phase being serviced.
- Total phase servicing costs are allocated to the components of a phase in proportion to each component's share of estimated net realizable value.

iii. Administration Expenses, Marketing Costs and Interest Costs on Servicing

- Administrative and marketing overhead costs are allocated to each phase as a percentage of servicing costs.
- Interest costs on servicing expenses are allocated to each phase based on actual cash flows and interest rates charged.

ONTARIO LAND CORPORATION

—Total phase administrative, marketing and interest costs on servicing are allocated to the components of a phase in proportion to each component's share of estimated net realizable value.

iv. Each phase is treated as a separate cost centre.

v. Operating and Administrative Costs

—The Corporation obtains its operating and administrative support from the private sector or government agencies. In general, professional and technical services such as planning, architectural and engineering are provided by the private sector while administrative support services are provided by the Ministry of Housing.

—Charges for all such services are either capitalized as part of the development costs (see note 2(b)(iii)) or treated as a charge to operations, depending on the nature of the service.

3. INVESTMENT IN LAND

As at March 31, 1979, approximately \$397.2 million of the Corporation's investment in land represented land costs plus interest carrying charges. The remaining \$83.9 million is the cost of servicing land.

A further breakdown of the total investment in lands and carrying charges to March 31, 1979, follows:

(a) Total Investment in Land

New Communities:

North Pickering	\$ 268,325,688
Townsend	41,455,427
Other	171,323,869
	<u>\$ 481,104,984</u>

(b) Carrying costs consisting of interest capitalized included above:

New Communities:

North Pickering	\$ 66,415,736
Townsend	10,314,694
Other	\$ 11,539,886
	<u>\$ 88,270,316</u>

4. MORTGAGES, DEBENTURES AND SIMILAR INDEBTEDNESS

To finance investments in real estate and agreements for sale on mortgages arising from the sale of real estate the Corporation borrows funds from two major sources—Central Mortgage and Housing Corporation and the Treasurer of Ontario. Such borrowings are repaid in varying amounts over periods not in excess of 21 years.

5. CAPITAL INDEBTEDNESS TO THE TREASURER OF ONTARIO

(a) Notes payable, non-interest bearing

To finance investments in new community land sites, the Corporation issued a series of five-year notes outstanding balances at March 31, 1979, are as follows:

Promissory note payable maturing March 31, 1980	\$ 315,650,00
Promissory note payable maturing March 31, 1981	12,500,00
Promissory note payable maturing March 31, 1983	4,100,00
Promissory note payable maturing September 30, 1983	12,912,39
	<u>345,162,39</u>

(b) Other Advances

i. Non-interest bearing

To finance investments in land, other than new community sites, the Corporation borrows money in the form of annual advances from the Treasurer of Ontario.

Effective January 1, 1979 these advances became non-interest bearing by authority of Order in Council 1858/79. Total non-interest bearing advances at March 31, 1979, were

51,800,0

Total non-interest bearing indebtedness to the Treasurer of Ontario

\$ 396,962,3

ONTARIO LAND CORPORATION

ii. Interest bearing

To finance the development of land projects the Corporation borrows funds from the Treasurer of Ontario and Central Mortgage and Housing Corporation. Interest bearing advances from the Treasurer of Ontario relate to services and revenue producing assets such as mortgages, leases and agreements for sale, and these advances bear interest at an average rate of 8.449 per cent. The total borrowing from the Treasurer for investment in services and revenue producing assets amounted to \$109,925,221 as at March 31, 1979.

The promissory notes referred to in note 5(a) are not secured and not assignable; they are redeemable, in whole or in part, at any time at the option of the Corporation. Effective October 1, 1978, these notes became non-interest bearing by authority of Order in Council 958/79. Prior to that time the notes bore interest at various rates; this interest was capitalized in accordance with the accounting policies of the Corporation.

5. MORTGAGE GUARANTEE RESERVE

This reserve was established to secure the contingent liability of the Corporation for guarantees given for mortgages provided by private sector lenders.

The outstanding balance of approved lender mortgages guaranteed as at March 31, 1979 was \$35,334,133.

7. CONTINGENCY

Certain owners of land whose property was expropriated by the Corporation have applied to the Land Compensation Board of Ontario for reassessment of the compensation paid on expropriation of their lands. This amount, which is to be determined by arbitration and negotiation, is estimated at a maximum of \$13 million.

NORTH PICKERING DEVELOPMENT CORPORATION

Incorporated without share capital
under The North Pickering Development Corporation Act, 1974

Balance Sheet
March 31, 1979

ASSETS	1979	1978
Cash	\$ 3,482	\$ 3,790
Accounts receivable	1,068	760
Deferred plan development costs (Schedule 1 and Note 2)	—	\$ 1,765,898
	<u>\$ 4,550</u>	<u>\$ 1,770,448</u>

LIABILITIES

Accounts payable	\$ 4,550	\$ 4,550
Capital indebtedness to the Treasurer of Ontario (Note 3)	—	1,765,898
	<u>\$ 4,550</u>	<u>\$ 1,770,448</u>

See notes to financial statements.

On behalf of the Board:

 Director

 Director

To the Board of Directors of the North Pickering Development Corporation
and to the Minister of Housing.

I have examined the balance sheet of the North Pickering Development Corporation as at March 31, 1979 and the schedule of deferred plan development costs for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1979 in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 29 of The North Pickering Development Corporation Act, 1974, a report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,
September 10, 1979.


F. N. SCOTT, F.C.A.,
Provincial Auditor.

SCHEDULE 1

NORTH PICKERING DEVELOPMENT CORPORATION

Deferred Plan Development Costs
as at March 31, 1979

	1979	1978	Prior Years	Total
Salaries and benefits	\$ —	\$ 513,620	\$ 611,740	\$ 1,125,360
Transportation and communication	—	9,957	29,733	39,690
Supplies and equipment	—	4,932	24,430	29,362
Other administrative expenses	—	40,067	83,299	123,366
Planning consultants and studies	—	95,441	186,200	281,641
	—	664,017	935,402	1,599,419
Interest on loan	173,058	119,909	46,570	339,537
	\$ 173,058	\$ 783,926	\$ 981,972	\$ 1,938,956
Deferred plan development costs written off (Note 2)				(1,938,956)

See notes to financial statements.

Notes to Financial Statements
March 31, 1979

1. BASIS OF OPERATIONS

The Corporation was created to prepare the Plan for Development and develop the North Pickering Planning Area in accordance with the Plan. During the fiscal year ended March 31, 1979, the Corporation ceased operations and responsibility for the administration and development of North Pickering lands was transferred to the Ontario Land Corporation.

Title to lands in the North Pickering Planning Area continues to be held by the Ontario Land Corporation.

2. DEFERRED PLAN DEVELOPMENT COSTS

The Corporation followed the policy of capitalizing planning, development and administrative costs considered as applicable to the generation of income producing assets. All expenditures incurred from the inception of the Corporation on July 30, 1975 to March 31, 1979 were, therefore, accumulated as deferred plan development costs. On March 27, 1979, the Ministry of Housing received approval from the Management Board of Cabinet for the writing off by North Pickering Development Corporation of the deferred plan development costs.

3. INDEBTEDNESS TO THE TREASURER OF ONTARIO

The Corporation was financed by loans from the Treasurer of Ontario. On March 31, 1979, a transfer payment in the amount of \$1,938,956 was made by the Ministry of Housing in respect of North Pickering plan development to repay in full the indebtedness of the Corporation to the Treasurer of Ontario.

4. SUBSEQUENT EVENT

On May 22, 1979, the Corporation realized all of its assets and discharged all of its liabilities.

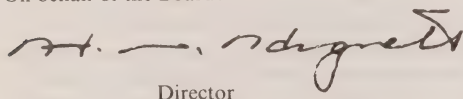
ONTARIO MORTGAGE CORPORATION

Balance Sheet
March 31, 1979

	1979	1978
ASSETS		
Cash	\$ 4,153,568	\$ 6,185,971
Funds on deposit with the Treasurer of Ontario	7,833,422	11,309,691
Securities (Note 3)	9,062,345	—
Accounts receivable	421,310	412,274
Mortgages (Notes 4 and 6)	591,968,571	740,495,468
Real estate (Notes 5 and 6)	31,228,740	15,849,063
	<u>\$644,667,956</u>	<u>\$774,252,467</u>
Assets of Mortgage Contingency Fund	—	\$ 10,624,748
LIABILITIES		
Accounts payable and accrued liabilities	\$ 3,832,063	\$ 5,428,011
Mortgages payable (Note 7)	5,886,481	5,906,858
Advances from the Treasurer of Ontario (Note 8)	630,039,011	758,162,400
	<u>639,757,555</u>	<u>769,497,269</u>
SHAREHOLDERS' EQUITY		
Capital stock—authorized and issued 10 shares, no par value	10	10
Retained earnings	4,910,391	4,755,188
	<u>4,910,401</u>	<u>4,755,198</u>
	<u>\$644,667,956</u>	<u>\$774,252,467</u>
Reserve of Mortgage Contingency Fund	\$ —	\$ 10,624,748

See accompanying notes to financial statements.

On behalf of the Board:


Director


Director

To the Shareholders of Ontario Mortgage Corporation.

I have examined the balance sheet of Ontario Mortgage Corporation as at March 31, 1979 and the statement of earnings and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1979 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to Ontario Mortgage Corporation and to the Minister of Housing.

Toronto, Ontario,
August 10, 1979.


F. N. SCOTT, F.C.A.,
Provincial Auditor.

ONTARIO MORTGAGE CORPORATION

Statement of Earnings and Retained Earnings
Year ended March 31, 1979

	1979	1978
REVENUE		
Interest (Note 9)	\$68,185,196	\$70,717,997
Other	721,028	644,699
	<u>68,906,224</u>	<u>71,362,696</u>
EXPENSES		
Interest	63,309,961	66,044,893
Administration (Schedule 1)	2,514,392	2,418,359
Loss on real estate operations	1,393,668	—
Provision for mortgage and real estate losses (Note 6)	1,533,000	—
	<u>68,751,021</u>	<u>68,463,252</u>
EARNINGS BEFORE THE FOLLOWING	155,203	2,899,444
Contribution to Mortgage Contingency Fund	—	1,443,643
	<u>155,203</u>	<u>1,455,801</u>
Net earnings for the year	4,755,188	3,299,387
Retained earnings, beginning of year		
	<u>\$ 4,910,391</u>	<u>\$ 4,755,188</u>

See accompanying notes to financial statements.

SCHEDULE 1

ONTARIO MORTGAGE CORPORATION

Administration Expenses
Year ended March 31, 1979

	1979	1978
Salaries	\$1,363,937	\$1,410,257
Employee benefits	168,256	131,661
Transportation and communication	89,141	65,995
General and office services	874,516	755,119
Supplies and equipment	18,542	55,327
	<u>\$2,514,392</u>	<u>\$2,418,359</u>

See accompanying notes to financial statements.

ONTARIO MORTGAGE CORPORATION

Notes to Financial Statements
March 31, 1979

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) Interest

In the provision of primary and secondary financing for moderate income families, the Corporation's interest lending rates have been set by the Province of Ontario. Where lending rates are lower than the Corporation's borrowing rates, resulting losses arising from lending at negative interest margins are provided in the provincial annual estimates.

(b) Investments

(i) Securities

Bonds are stated at cost plus accrued interest.

(ii) Mortgages

Mortgages are stated at cost, which includes amounts advanced, interest capitalized and accrued, taxes and other charges, less repayments and unamortized prepayments of mortgage interest.

(iii) Real Estate

Real estate acquired upon default by mortgagors is carried at cost. Cost includes the mortgage receivable balance, accrued interest thereon, amounts paid to acquire title to the property, and maintenance and improvements costs, net of rental revenue. No depreciation is charged on acquired real estate.

A Mortgage and Real Estate Allowance for mortgage and real estate losses is deducted from the applicable investment on the balance sheet. Net gains or losses realized on disposal of real estate and mortgages are recorded in the Mortgage and Real Estate Allowance.

(c) Supplies and Equipment

Furniture and equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

2. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1979 presentation.

3. SECURITIES

The securities are shown as assets of Ontario Mortgage Corporation whereas in prior years they have been shown as assets of the Mortgage Contingency Fund. The Fund was originally created by contributions of 1% of all mortgage loans committed and paid for by borrowers.

	1979	
	Stated Value	Market Value
Province of Ontario and Ontario Hydro Bonds.....	\$8,833,177	\$8,040,311
Accrued Interest.....	229,168	
	<u>\$9,062,345</u>	

4. MORTGAGES

(a) Mortgages as at March 31, 1979 consist of the following:

	1979	1978
National Housing Act.....	\$ 83,241,537	\$105,351,39
Miscellaneous Insured.....	—	146,33
Uninsured.....	501,374,166	619,100,02
Accrued Interest and Taxes.....	13,191,828	15,897,70
	<u>597,807,531</u>	<u>740,495,46</u>
Mortgage and Real Estate Allowance.....	5,838,960	—
	<u>\$591,968,571</u>	<u>\$740,495,46</u>

ONTARIO MORTGAGE CORPORATION

(b) Sales of mortgages during the year ended March 31, 1979 amounted to \$109,500,465. The capital losses on these sales, have been charged to Mortgage and Real Estate Allowance. During the fiscal year ending March 31, 1980, the Corporation plans to sell additional mortgages as market conditions permit.

5. REAL ESTATE

As at March 31, 1979, the Corporation had acquired title to 665 properties (491 in 1978/79 and 174 in 1977/78) due to default by mortgagors. These properties consist of townhouses, condominium apartments, single family homes and rental apartment complexes.

	As at March 31, 1979	As at March 31, 1978
Acquisition costs of properties—title held by the Corporation	\$24,877,874	\$13,767,676
Properties held under Power of Sale	11,128,195	2,081,387
	<hr/>	<hr/>
	36,006,069	15,849,063
Mortgage and Real Estate Allowance	4,777,329	—
	<hr/>	<hr/>
	\$31,228,740	\$15,849,063
	<hr/>	<hr/>

Subsequent to the year end, 93 additional properties costing \$3,480,391 were acquired and a foreclosure action was begun on a condominium apartment complex with a mortgage value of approximately \$9 million.

6. MORTGAGE AND REAL ESTATE ALLOWANCE

During the current fiscal year, the Mortgage Contingency Fund was discontinued and all the assets of the fund were transferred to and amalgamated with the assets of Ontario Mortgage Corporation. The fund reserve balance was transferred to a Mortgage and Real Estate Allowance account. As at March 31, 1979 the balance in this allowance account was made up as follows:

Transfer from Mortgage Contingency Fund Reserve	\$10,624,748
Provision for the year	1,533,000
Loss on sale of real estate	(260,256)
Insurance premium on mortgage sales	(659,779)
Discount on mortgage sales	(621,424)
	<hr/>
Balance at March 31, 1979	\$10,616,289
	<hr/>

The balance in the allowance account was deducted from the applicable investment as follows:

Mortgages	\$ 5,838,960
Real Estate	4,777,329
	<hr/>
	\$10,616,289
	<hr/>

7. MORTGAGES PAYABLE

These mortgages represent first mortgages outstanding on acquired rental apartment complexes. The Corporation had second mortgage investments outstanding on these properties and took over title to these properties together with the first mortgages in order to protect its investment.

8. ADVANCES FROM THE TREASURER OF ONTARIO

The Corporation borrows funds from the Treasurer of Ontario to finance mortgages receivable. Such borrowings are repaid in varying amounts, depending upon repayments by mortgagors, over periods normally not in excess of 50 years.

9. INTEREST

For the year ended March 31, 1979, negative margin losses of \$2,266,047 were recovered through the estimates process and included in interest revenue.

10. REMUNERATION OF DIRECTORS AND SENIOR OFFICERS

The aggregate direct remuneration for the eight directors and one senior officer for the year ended March 31, 1979 was \$55,173.

11. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation was subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act effective October 14, 1975. This legislation terminated on December 31, 1978.

THE DEVELOPMENT

(Incorporated under The

Combined
as at March


ASSETS	1979 \$	1978 \$
Cash.....	15,263,212	11,898,514
Term deposits.....	9,000,000	13,000,000
Accounts receivable.....	516,208	634,489
Loans receivable		
Term, regular, less allowance for doubtful loans of \$6,672,000; 1978—\$10,124,000.....	91,398,078	81,165,403
Term, Ontario Business Incentives Program, less allowance for doubtful loans of \$1,612,000; 1978—\$2,744,000.....	75,391,675	52,529,349
Performance, subject to forgiveness.....	11,348,948	15,482,026
Ontario Industrial Parks Program.....	683,375	695,630
Lease option contracts receivable (note 1b).....	724,185	733,346
Serviced land at Sheridan Park, at cost (note 1c).....	440,191	437,942
Fixed assets, at cost less accumulated depreciation of \$3,758,389; 1978— \$3,195,508 (note 2).....	3,394,167	3,086,672
Land and building held for sale (note 3).....	125,000	—
	<u>208,285,039</u>	<u>179,663,371</u>

See accompanying notes to financial statements.

On behalf of the Board:


Director


Director


Director

CORPORATIONS

Development Corporations Act, 1973)

Balance Sheet
31, 1979

	1979	1978
	\$	\$
LIABILITIES		
Accounts payable and accrued charges.....	20,569	52,206
Deposits and trust accounts.....	356,555	238,230
Note payable—Ontario Land Corporation (note 5).....	793,695	872,550
Advances from Treasurer of Ontario		
Performance loans, subject to forgiveness.....	11,348,502	15,474,206
Other.....	180,400,983	155,922,961
	<u>192,920,304</u>	<u>172,560,153</u>

SHAREHOLDERS' EQUITY

Share capital—authorized and issued		
7,000 shares with a par value of \$1,000 each.....	7,000,000	7,000,000
Reserve for replacement of buildings.....	700,000	700,000
Retained earnings (deficit).....	7,664,735	(596,782)
	<u>15,364,735</u>	<u>7,103,218</u>
	<u>208,285,039</u>	<u>179,663,371</u>

To the Ontario Development Corporation,
Northern Ontario Development Corporation,
Eastern Ontario Development Corporation,
and to the Minister of Industry and Tourism.

I have examined the combined balance sheet of the Development Corporations consisting of the Ontario Development Corporation, Northern Ontario Development Corporation and Eastern Ontario Development Corporation, as at March 31, 1979 and the combined statements of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these combined financial statements present fairly the financial position of the Development Corporations as at March 31, 1979 and the results of their operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



F. N. Scott, F.C.A.,
Provincial Auditor.

THE DEVELOPMENT CORPORATIONS

Combined Statement of Operations
for the year ended March 31, 1979

	1979 \$	1978 \$
Income		
Interest	10,781,924	8,879,722
Net profit on industrial parks corporations (Schedule 1)	304,017	503,940
Rental and other	55,095	32,431
	<u>11,141,036</u>	<u>9,416,093</u>
Expense (note 6)		
Salaries and staff benefits	3,810,981	3,835,500
Transportation and communication	217,333	229,540
Services	256,669	634,699
Supplies and equipment (note 1d)	59,096	64,651
Performance loan forgiveness	3,601,833	5,751,899
Performance loans written off	387,255	159,910
Payments on guaranteed bank loans	36,800	204,431
Term loans written off	5,808,627	4,999,312
	<u>14,178,594</u>	<u>15,879,942</u>
Less: provided by Treasurer of Ontario	(14,178,594)	(15,879,942)
	<u>—</u>	<u>—</u>
Interest, less recoveries from Treasurer of Ontario (note 7)	7,969,375	6,173,602
Provision for doubtful loans	(5,089,856)	(1,501,698)
	<u>2,879,519</u>	<u>4,671,904</u>
Net profit for the year	<u>8,261,517</u>	<u>4,744,189</u>

See accompanying notes to financial statements.

THE DEVELOPMENT CORPORATIONS

Combined Statement of Retained Earnings
for the year ended March 31, 1979

	1979 \$	1978 \$
Balance, beginning of year	(596,782)	(7,140,971)
Add: transfer from reserve for contingencies	—	1,800,000
net profit for the year	8,261,517	4,744,189
Balance, end of year	<u>7,664,735</u>	<u>(596,782)</u>

See accompanying notes to financial statements.

Schedule 1

THE DEVELOPMENT CORPORATIONS

Statement of Industrial Parks Operations
for the year ended March 31, 1979

	1979 \$	1978 \$
Income		
Rental and utility charges.....	2,482,699	2,409,500
Interest.....	276,682	214,112
Other.....	59,655	63,818
	<u>2,819,036</u>	<u>2,687,430</u>
Expense		
Salaries and staff benefits.....	1,060,059	856,260
Maintenance.....	801,278	796,768
Administration.....	41,484	28,751
Depreciation.....	565,884	479,102
Interest expense.....	63,190	40,554
Bad debt expense.....	13,124	(17,945)
	<u>2,545,019</u>	<u>2,183,490</u>
	274,017	503,940
Recovery of capital expenditure.....	30,000	—
Net profit.....	<u>304,017</u>	<u>503,940</u>

See accompanying notes to financial statements.

THE DEVELOPMENT CORPORATIONS

Notes to Combined Financial Statements
March 31, 1979

SIGNIFICANT ACCOUNTING POLICIES

(a) General

The combined financial statements include the accounts of Ontario Development Corporation, Northern Ontario Development Corporation and Eastern Ontario Development Corporation.

(b) Lease option contracts receivable

These contracts pertain to properties leased to clients with option to purchase. Only that portion of the rental which does not represent the lessees' potential equity in the property is recorded as income, with the balance of the rental being deducted from the lease option receivable.

(c) Serviced land at Sheridan Park, at cost

The original cost as well as the cost of improvements have been apportioned on a per acre basis, and the resultant per acre cost is used in determining the cost of sales of this land.

(d) Depreciation

Depreciation of fixed assets is provided on a straight-line basis, using rates of from 5 to 20 per cent per annum for buildings and improvements, and 20 per cent per annum for equipment. No depreciation has been provided on land and building acquired as a result of default by a borrower referred to in note 3.

Equipment purchases for head and district offices administration are charged to expense in the year of acquisition.

THE DEVELOPMENT CORPORATIONS

2. FIXED ASSETS

Fixed assets are stated at acquisition cost and consist of:

	1979		1978	
	Cost \$	Accumulated Depreciation \$	Cost \$	Accumulated Depreciation \$
Land	341,514	—	341,514	—
Buildings and Improvements	6,437,607	3,460,800	5,635,522	2,941,082
Equipment	373,435	297,589	305,144	254,426
	<u>7,152,556</u>	<u>3,758,389</u>	<u>6,282,180</u>	<u>3,195,508</u>
	3,758,389		3,195,508	
	<u>3,394,167</u>		<u>3,086,672</u>	

3. LAND AND BUILDING

This arose as a result of Northern Ontario Development Corporation taking possession of a security for a loan on default by the borrower. The land and building are stated in the accounts at market value at the date of acquisition.

4. WHOLLY-OWNED SUBSIDIARIES, NOT CONSOLIDATED

Performance loans subject to forgiveness and term loans include amounts of \$452,000 and \$415,028 respectively, advanced to (and representing Northern Ontario Development Corporation's investment in) Thunder Bay Ski Jumps Limited, a wholly-owned subsidiary. The reported loss of this subsidiary for the year ended March 31, 1979 amounted to \$131,629 and the reported deficit at that date was \$383,852.

The Northern Ontario Development Corporation also owns all the issued shares of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporation's investment in these wholly-owned subsidiaries was written off in 1975-76. The reported losses of these wholly-owned subsidiaries for the year ended March 31, 1979 amounted to \$795,703. The deficits of these two companies as at March 31, 1979 were reported at \$3,255,138 and the contributed surplus of these two companies as at March 31, 1979 was reported at \$555,689.

On July 18, 1978, debentures in the amount of \$4,000,000 and \$5,000,000 payable on demand and bearing interest at the rate of 9½ per cent per annum were issued by Minaki Lodge Resort Ltd. and Minaki Development Company Limited in favour of Ontario Development Corporation. These debentures were issued as security for amounts disbursed by the Ministry of Industry and Tourism and the Northern Ontario Development Corporation to these wholly-owned subsidiary companies.

5. NOTE PAYABLE TO ONTARIO LAND CORPORATION

In order to finance the Ontario Industrial Parks Program, Ontario Development Corporation was authorized to borrow from Ontario Land Corporation an amount not exceeding \$872,550. Of this amount \$277,500 was apportioned to Northern Ontario Development Corporation and \$595,050 to Eastern Ontario Development Corporation. Commencing April 1, 1978, the Ontario Development Corporation has been paying interest semi-annually at the quarterly market interest rate in effect when the loans were authorized, advised by the Finance Management Branch of Ministry of Treasury and Economics as per Order in Council 963/78 of April 5, 1978. Repayments of principal are being made as principal repayments are received from the individual municipalities.

6. EXPENSES

Expenses totalling \$14,178,594 which include loan write offs are reflected on a modified cash basis and have been paid out of moneys appropriated therefor by the Legislature.

THE DEVELOPMENT CORPORATIONS

7. INTEREST, LESS RECOVERIES FROM TREASURER OF ONTARIO

In the provision of term loan financing, where the Corporations' interest lending rates are lower than the borrowing rates, there are resulting losses arising therefrom. These losses are provided to the Corporations out of funds appropriated by the Legislature. For the current fiscal year, amounts totalling \$6,591,920 were provided and have been deducted from interest expense.

8. CONTINGENT LIABILITIES

As at March 31, 1979 contingent liabilities in the form of guaranteed bank loans or other guarantees amounted to \$13,917,805 (1978—\$9,239,431).

9. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporations are subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975. This legislation terminated on December 31, 1978.

10. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1979 amounted to \$43,400,000 (1978—\$39,600,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$11,364,045 (1978—\$4,481,569).

ONTARIO DEVELOPMENT

(Incorporated under The

Balance
as at March

ASSETS

	1979 \$	1978 \$
Cash.....	13,584,694	8,666,150
Term deposits.....	9,000,000	13,000,000
Accounts receivable.....	516,208	550,191
Due from re note payable—Ontario Land Corporation (note 3)		
Northern Ontario Development Corporation.....	277,500	277,500
Eastern Ontario Development Corporation.....	516,195	595,050
Loans receivable		
Term, regular, less allowance for doubtful loans of \$2,514,000; 1978—\$5,580,000.....	55,808,370	50,104,721
Term, Ontario Business Incentives Program, less allowance for doubtful loans of nil; 1978—\$210,000.....	14,833,693	7,986,573
Performance, subject to forgiveness.....	9,372,129	12,709,053
Loans receivable re Northern Ontario Development Corporation (note 1a).....	47,286,289	41,389,643
Loans receivable re Eastern Ontario Development Corporation (note 1a).....	51,521,595	37,682,418
Serviced land at Sheridan Park, at cost (note 1b).....	440,191	437,942
Fixed assets, at cost, less accumulated depreciation of \$3,758,389; 1978—\$3,195,508 (note 2).....	3,394,167	3,086,672
	<u>206,551,031</u>	<u>176,485,913</u>

See accompanying notes to financial statements.

On behalf of the Board:


Director


Director

CORPORATION

Development Corporations Act, 1973)

Sheet
31, 1979

	LIABILITIES	1979	1978
		\$	\$
Accounts payable and accrued charges.....		20,569	16,660
Deposits and trust accounts.....		356,555	207,969
Note payable—Ontario Land Corporation (note 3).....		793,695	872,550
Advances from Treasurer of Ontario			
Performance loans, subject to forgiveness.....		9,371,450	12,701,383
Other.....		78,218,504	70,878,362
Due to Northern Ontario Development Corporation re loans administered on its behalf (note 1a).....		47,286,289	41,389,643
Due to Eastern Ontario Development Corporation re loans administered on its behalf (note 1a).....		51,521,595	37,682,418
		<u>187,568,657</u>	<u>163,748,985</u>

SHAREHOLDERS' EQUITY

Share capital—authorized and issued			
7,000 shares with a par value of \$1,000 each.....		7,000,000	7,000,000
Reserve for replacement of buildings.....		700,000	700,000
Retained earnings.....		11,282,374	5,036,928
		<u>18,982,374</u>	<u>12,736,928</u>
		<u>206,551,031</u>	<u>176,485,913</u>

to the Ontario Development Corporation and
to the Minister of Industry and Tourism.

I have examined the balance sheet of Ontario Development Corporation as at March 31, 1979 and the statements of operations, industrial parks operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1979 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.



F. N. Scott, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
August 10, 1979.

ONTARIO DEVELOPMENT CORPORATION

Statement of Operations
for the year ended March 31, 1979

	1979 \$	1978 \$
Income		
Interest	6,813,355	5,635,948
Net profit on industrial parks operations	304,017	503,940
Gain on sale of land and buildings	—	640
	<u>7,117,372</u>	<u>6,140,528</u>
Expense (note 4)		
Salaries and staff benefits	3,072,220	3,155,097
Transportation and communication	116,216	116,461
Services	165,493	537,761
Supplies and equipment (note 1c)	53,104	58,381
Performance loan forgiveness (note 1a)	3,200,185	5,490,041
Performance loan written off (note 1a)	6,880	159,911
Payments on guaranteed bank loans	36,800	204,431
Term loans written off	3,548,353	2,680,701
	<u>10,199,251</u>	<u>12,402,801</u>
Less provided by Treasurer of Ontario	<u>10,199,251</u>	<u>12,402,801</u>
	—	—
Interest, less recoveries from Treasurer of Ontario (note 5)	4,399,875	3,565,751
Provision for doubtful loans (note 1a)	(3,527,949)	(868,921)
	<u>871,926</u>	<u>2,696,830</u>
Net profit for the year	<u>6,245,446</u>	<u>3,443,701</u>

Statement of Retained Earnings
for the year ended March 31, 1979

Balance, beginning of year	5,036,928	(206,711)
Add: transfer from reserve for contingencies	—	1,800,000
net profit for the year	6,245,446	3,443,701
Balance, end of year	<u>11,282,374</u>	<u>5,036,990</u>

See accompanying notes to financial statements.

ONTARIO DEVELOPMENT CORPORATION

Statement of Industrial Parks Operations
for the year ended March 31, 1979

	1979 \$	1978 \$
Income		
Rental and utility charges.....	2,482,699	2,409,500
Interest.....	276,682	214,112
Other.....	59,655	63,818
	<u>2,819,036</u>	<u>2,687,430</u>
Expense		
Salaries and staff benefits.....	1,060,059	856,260
Maintenance.....	801,278	796,768
Administration.....	41,484	28,751
Depreciation.....	565,884	479,102
Interest expense.....	63,190	40,554
Bad debt expense.....	13,124	(17,945)
	<u>2,545,019</u>	<u>2,183,490</u>
	274,017	503,940
Recovery of capital expenditure.....	30,000	—
Net profit.....	<u>304,017</u>	<u>503,940</u>

See accompanying notes to financial statements.

ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements
March 31, 1979

SIGNIFICANT ACCOUNTING POLICIES

- (a) Loans Receivable re Northern Ontario Development Corporation
Loans Receivable re Eastern Ontario Development Corporation.

Loans are disbursed by these Corporations under section 12(1) of The Development Corporations Act, 1973. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Accordingly, such loans are deemed as receivable by this Corporation, and also, as payable to Northern Ontario Development Corporation and to Eastern Ontario Development Corporation.

Provision for doubtful loans excludes the provision relative to term loans administered by Ontario Development Corporation for the above two Corporations. The amount of such provision relative to these term loans is applied as a reduction of the corresponding loans receivable, and as a reduction of Ontario Development Corporation's liability to these two Corporations with respect to such term loans.

Performance loan forgiveness excludes the forgiveness relative to performance loans administered by Ontario Development Corporation for the above two Corporations. The amount of such forgiveness relative to these performance loans is applied as a reduction of the corresponding loans receivable, and as a reduction of Ontario Development Corporation's liability to these two Corporations with respect to such performance loans.

- (b) Serviced land at Sheridan Park, at cost

The original cost as well as the cost of improvements have been apportioned on a per acre basis, and the resultant per acre cost is used in determining the cost of sales of this land.

ONTARIO DEVELOPMENT CORPORATION

(c) Depreciation

Depreciation of fixed assets is provided on a straight-line basis, using rates of from 5 to 20 per cent per annum for buildings and improvements, and 20 per cent per annum for equipment.

Equipment purchases for head and district offices administration are charged to expense in the year of acquisition.

2. FIXED ASSETS

Fixed assets are stated at acquisition cost and consist of:

	1979		1978	
	Cost \$	Accumulated Depreciation \$	Cost \$	Accumulated Depreciation \$
Land	341,514	—	341,514	—
Buildings and Improvements	6,437,607	3,460,800	5,635,522	2,941,082
Equipment	373,435	297,589	305,144	254,426
	<u>7,152,556</u>	<u>3,758,389</u>	<u>6,282,180</u>	<u>3,195,508</u>
	3,758,389		3,195,508	
	<u>3,394,167</u>		<u>3,086,672</u>	

3. NOTE PAYABLE TO ONTARIO LAND CORPORATION

In order to finance the Ontario Industrial Parks Program, Ontario Development Corporation was authorized to borrow from Ontario Land Corporation an amount not exceeding \$872,550. Of this amount \$277,500 was apportioned to Northern Ontario Development Corporation and \$595,050 to Eastern Ontario Development Corporation. Commencing April 1, 1978, the Ontario Development Corporation has been paying interest semi-annually at the quarterly market interest rate in effect when the loans were authorized, as advised by the Finance Management Branch of Ministry of Treasury and Economics as per Order in Council 963/78 of April 5, 1978. Repayments of principal are being made as principal repayments are received from the individual municipalities.

4. EXPENSES

Expenses totalling \$10,199,251 are reflected on a modified cash basis, and have been paid out of money appropriated therefor by the Legislature. These expenses include loan write offs as well as certain administrative costs incurred on behalf of Northern Ontario Development Corporation and Eastern Ontario Development Corporation.

5. INTEREST, LESS RECOVERIES FROM TREASURER OF ONTARIO

In the provision of term loan financing, where the Corporation's interest lending rates are lower than the borrowing rates, there are resulting losses arising therefrom. Commencing with the 1976-77 fiscal year, such losses were provided to the Corporation out of funds appropriated by the Legislature. For the current fiscal year, an amount of \$1,828,000 was so provided and deducted from interest expense.

6. CONTINGENT LIABILITIES

As at March 31, 1979 contingent liabilities in the form of guaranteed bank loans or other guarantee amount to \$12,296,905 (1978 — \$9,149,431).

7. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1979 presentation.

8. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975. This legislation terminated on December 31, 1978.

9. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1979 amounted to \$20,900,000 (1978 — \$19,300,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$11,174,900 (1978 — \$4,471,569).

NORTHERN ONTARIO DEVELOPMENT CORPORATION

(Incorporated without share capital under


The Development Corporations Act, 1973)

Balance Sheet
as at March 31, 1979

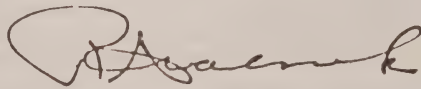
ASSETS	1979	1978
Cash	\$ 947,450	\$ 1,646,530
Accounts receivable	—	42,171
Due from Ontario Development Corporation re loans administered for Northern Ontario Development Corporation (notes 1a, 3):		
Term, regular, less allowance for doubtful loans of \$2,274,000; 1978—\$3,000,000	23,655,967	20,973,092
Term, Ontario Business Incentives Program, less allowance for doubtful loans of \$948,000; 1978—\$1,700,000	21,456,773	17,446,848
Performance, subject to forgiveness	1,976,819	2,772,973
Ontario Industrial Parks Program	196,730	196,730
Lease option contract receivable (note 1b)	566,154	570,562
Land and building held for sale (note 2)	125,000	—
	<u>48,924,893</u>	<u>43,648,906</u>
LIABILITIES		
Funds in trust	—	30,261
Landry payable	—	35,546
Due to Ontario Development Corporation re note payable		
Ontario Land Corporation (note 4)	277,500	277,500
Advances from Treasurer of Ontario		
Forgivable performance loans	1,977,052	2,772,823
Other	48,325,964	44,305,144
Total liabilities	50,580,516	47,421,274
Deficit	(1,655,623)	(3,772,368)
	<u>48,924,893</u>	<u>43,648,906</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

to the Northern Ontario Development Corporation and
to the Minister of Industry and Tourism.

I have examined the balance sheet of Northern Ontario Development Corporation as at March 31, 1979 and the statements of operations and deficit for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1979 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.


F. N. Scott, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
August 10, 1979.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations
for the year ended March 31, 1979

	1979 \$	1978 \$
Income		
Interest	2,500,495	2,008,341
Rent (note 1b)	42,297	18,791
	<u>2,542,792</u>	<u>2,027,135</u>
Expense (note 5)		
Salaries and staff benefits	420,283	398,897
Transportation and communication	64,894	70,015
Services	61,389	65,610
Supplies and equipment	3,970	3,312
Performance loan forgiveness (note 1a)	401,648	261,854
Performance loan written off (note 1a)	380,375	—
Term loans written off	2,052,828	1,938,810
	<u>3,385,387</u>	<u>2,738,498</u>
Less: provided by Treasurer of Ontario	<u>3,385,387</u>	<u>2,738,498</u>
	—	—
Interest, less recoveries from Treasurer of Ontario (note 6)	2,151,406	1,626,897
Provision for doubtful loans	(1,725,359)	(1,309,492)
	<u>426,047</u>	<u>317,405</u>
Net profit for the year	<u>2,116,745</u>	<u>1,709,730</u>

Statement of Deficit
for the year ended March 31, 1979

Balance, beginning of year	(3,772,368)	(5,482,091)
Net profit for the year	2,116,745	1,709,730
Balance, end of year	<u>(1,655,623)</u>	<u>(3,772,361)</u>

See accompanying notes to financial statements.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements
March 31, 1979

SIGNIFICANT ACCOUNTING POLICIES

(a) Due from Ontario Development Corporation

Loans are disbursed by the Corporation under section 12(1) of The Development Corporations Act, 1973. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Accordingly, such loans are deemed as receivable from Ontario Development Corporation.

The amount of the provision for doubtful loans relative to term loans is applied by the Corporation, through a charge to operations, as a reduction of the amount due from Ontario Development Corporation.

The amount of any forgiveness relative to performance loans is applied by the Corporation, through a charge to operations, as a reduction of the amount due from Ontario Development Corporation.

(b) Lease option contract receivable

This contract pertains to property leased to a client with option to purchase. Only that portion of the rental which does not represent the lessee's potential equity in the property is recorded as income, with the balance of the rental being deducted from the lease option receivable.

(c) Supplies and equipment

Equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

LAND AND BUILDING

This arose as a result of the Corporation taking possession of a security for a loan on default by the borrower. The land and building are stated in the accounts at market value.

WHOLLY-OWNED SUBSIDIARIES, NOT CONSOLIDATED

Performance loans, subject to forgiveness and term loans include amounts of \$452,000 and \$415,028 respectively, advanced to (and representing the Corporation's investment in) Thunder Bay Ski Jumps Limited, a wholly-owned subsidiary. The reported loss of this subsidiary for the year ended March 31, 1979 amounted to \$131,629 and the reported deficit at that date was \$383,852.

The Corporation also owns all the issued shares of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporation's investment in these wholly-owned subsidiaries was written off in 1975-76. The reported losses of these wholly-owned subsidiaries for the period ended March 31, 1979 amounted to \$795,703. The deficits of these two companies as at March 31, 1979 were reported at \$3,225,138 and the contributed surplus of these two companies as at March 31, 1979 was reported at \$555,689.

On July 18, 1978, debentures in the amount of \$4,000,000 and \$5,000,000 payable on demand and bearing interest at the rate of 9½ per cent per annum were issued by Minaki Lodge Resort Ltd. and Minaki Development Company Limited in favour of Ontario Development Corporation. These debentures were issued as security for amounts disbursed by the Ministry of Industry and Tourism and the Corporation to these wholly-owned subsidiary companies.

NOTE PAYABLE TO ONTARIO LAND CORPORATION

In order to finance the Ontario Industrial Parks Program, Ontario Development Corporation was authorized to borrow from Ontario Land Corporation an amount not exceeding \$872,550. Of this amount \$277,500 was apportioned to Northern Ontario Development Corporation. Commencing April 1, 1978, the Ontario Development Corporation has been paying interest semi-annually at the quarterly market interest rate in effect when the loans were authorized, as advised by the Finance Management Branch of Ministry of Treasury and Economics as per Order in Council 963/78 of April 5, 1978. Repayments of principal will be made as principal repayments are received from the individual municipalities.

EXPENSES

Expenses totalling \$3,385,387 which include loan write offs are reflected on a modified cash basis, and have been paid out of moneys appropriated therefor by the Legislature. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

6. INTEREST, LESS RECOVERIES FROM TREASURER OF ONTARIO

In the provision of term loan financing, where the Corporation's interest lending rates are lower than the borrowing rates, there are resulting losses arising therefrom. Additionally, the Corporation, on a cash basis, incurs shortages resulting from interest paid being in excess of interest received. For the fiscal years 1976-7 and 1977-78, the above two elements were provided to the Corporation out of funds appropriated by the Legislature. However, as of April 1, 1978, the Corporation stopped claiming for the second element but continued the practice of claiming for losses incurred from lending at lower than the borrowing rates. For the current fiscal year, an amount of \$1,907,902 was provided and has been deducted from interest expense.

7. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975. This legislation terminated on December 31, 1978.

8. CONTINGENT LIABILITY

As at March 31, 1979, a contingent liability in the form of a guaranteed bank loan amounted to \$93,000 (1978—nil).

9. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1979 amounted to \$7,100,000 (1978—\$8,200,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$16,100 (1978—nil).

EASTERN ONTARIO DEVELOPMENT CORPORATION

(Incorporated without share capital under
The Development Corporations Act, 1973)

Balance Sheet
as at March 31, 1979

ASSETS		1979	1978
		\$	\$
Cash		731,068	1,585,834
Accounts receivable		—	42,127
Due from Ontario Development Corporation re loans administered for Eastern Ontario Development Corporation (note 1a):			
Term, regular, less allowance for doubtful loans of \$1,884,000;			
1978—\$1,544,000	11,933,741	10,087,590	
Term, Ontario Business Incentives Program, less allowance for doubtful loans of \$664,000; 1978—\$834,000	39,101,209	27,095,928	
Ontario Industrial Parks Program	486,645	498,900	
Lease option contract receivable (note 1b)	158,031	162,784	
	<u>52,410,694</u>	<u>39,473,163</u>	
LIABILITIES			
Advances from Treasurer of Ontario	53,856,515	40,739,455	
Due to Ontario Development Corporation re note payable—Ontario Land Corporation (note 2)	516,195	595,050	
Deficit	(1,962,016)	(1,861,342)	
	<u>52,410,694</u>	<u>39,473,163</u>	

See accompanying notes to financial statements.

On behalf of the Board:


Director


Director

To Eastern Ontario Development Corporation and
to the Minister of Industry and Tourism.

I have examined the balance sheet of Eastern Ontario Development Corporation as at March 31, 1979 and the statements of operations and deficit for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1979 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.



F. N. Scott, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
August 10, 1979.

EASTERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations
for the year ended March 31, 1979

	1979 \$	1978 \$
Income		
Interest	1,468,074	1,235,430
Rent (note 1b)	12,798	13,000
	<u>1,480,872</u>	<u>1,248,430</u>
Expense (note 3)		
Salaries and staff benefits	318,478	281,500
Transportation and communication	36,223	43,050
Services	29,787	31,320
Supplies and equipment	2,022	2,950
Term loans written off	207,446	379,790
	<u>593,956</u>	<u>738,640</u>
Less: provided by Treasurer of Ontario	593,956	738,640
	<u>—</u>	<u>—</u>
Interest, less recoveries from Treasurer of Ontario (note 4)	1,418,094	980,950
Provision for doubtful loans	163,452	676,720
	<u>1,581,546</u>	<u>1,657,670</u>
Net loss for the year	<u>(100,674)</u>	<u>(409,240)</u>

Statement of Deficit
for the year ended March 31, 1979

Balance, beginning of year	(1,861,342)	(1,452,090)
Net loss for the year	(100,674)	(409,240)
Balance, end of year	<u>(1,962,016)</u>	<u>(1,861,340)</u>

See accompanying notes to financial statements.

EASTERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements
March 31, 1979

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Due from Ontario Development Corporation

Loans are disbursed by the Corporation under section 12(1) of The Development Corporations Act, 1973. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Accordingly, such loans are deemed as receivable from Ontario Development Corporation.

The amount of the provision for doubtful accounts relative to these loans is applied by the Corporation, through a charge to operations, as a reduction of the amount due from Ontario Development Corporation.

(b) Lease option contract receivable

This contract pertains to property leased to a client with option to purchase. Only that portion of the rental which does not represent the lessee's potential equity in the property is recorded as income, with the balance of the rental being deducted from the lease option receivable.

(c) Supplies and equipment

Equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

2. NOTE PAYABLE TO ONTARIO LAND CORPORATION

In order to finance the Ontario Industrial Parks Program, Ontario Development Corporation was authorized to borrow from Ontario Land Corporation an amount not exceeding \$872,550. Of this amount \$595,050 was apportioned to Eastern Ontario Development Corporation.

Commencing April 1, 1978 the Ontario Development Corporation has been paying interest semi-annually computed at the quarterly market interest rate in effect when the loans were authorized as advised by the Finance Management Branch of Ministry of Treasury and Economics as per Order in Council 963/78 of April 5, 1978. Repayments of principal are being made as principal repayments are received from the individual municipalities.

3. EXPENSES

Expenses totalling \$593,956 which include loan write offs, are reflected on a modified cash basis, and have been paid out of moneys appropriated therefor by the Legislature. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

INTEREST, LESS RECOVERIES FROM TREASURER OF ONTARIO

In the provision of term loan financing, where the Corporation's interest lending rates are lower than the borrowing rates, there are resulting losses arising therefrom. Additionally, the Corporation, on a cash basis, incurs shortages resulting from interest paid being in excess of interest received. For the fiscal years 1976-77 and 1977-78, the above two elements were provided to the Corporation out of funds appropriated by the Legislature. However, as of April 1, 1978, the Corporation stopped claiming for the second element but continued the practice of claiming for losses incurred from lending at lower than the borrowing rates. For the current fiscal year, an amount of \$2,856,017 was provided and has been deducted from interest expense.

CONTINGENT LIABILITIES

As at March 31, 1979 contingent liabilities in the form of guaranteed bank loans or other guarantee amount to \$1,527,000 (1978 - \$90,000).

ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975. This legislation terminated on December 31, 1978.

COMMITMENTS

Loans authorized but not disbursed as at March 31, 1979 amount to \$15,400,000 (1978 - \$12,100,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$173,000 (1978 - \$10,000).

SUBSEQUENT EVENT

On July 24, 1979, a receiver was appointed by a creditor to administer the operations of a company which had an outstanding incentive loan balance of \$1 million payable to the Corporation as at March 31, 1979. An allowance for doubtful loans for this debt has not been set up in the accounts.

ONTARIO PLACE CORPORATION

(Incorporated without share capital under
The Ontario Place Corporation Act, 1972)

Balance Sheet
as at March 31, 1979

Assets	1979 \$	1978 \$
Current assets		
Cash and short term deposit	33,259	318,317
Accounts receivable	99,350	115,458
Due from Treasurer of Ontario	150,000	200,000
Merchandise inventory, at the lower of cost or realizable value	119,604	92,474
Prepaid charges	10,957	22,541
	<u>413,170</u>	<u>748,790</u>
Fixed assets (note 1)	1	1
	<u>413,171</u>	<u>748,791</u>

Liabilities and Retained Income

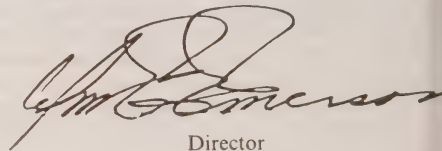
Current liabilities		
Accounts payable and accrued liabilities	179,579	155,581
Deferred income	27,500	24,111
	<u>207,079</u>	<u>179,692</u>
Retained income	206,092	569,099
	<u>413,171</u>	<u>748,791</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

ONTARIO PLACE CORPORATION

Statement of Operations and Retained Income
for the year ended March 31, 1979

	1979 \$	1978 \$
Income		
Operating income		
Fees—admissions	3,528,914	2,891,552
—revenue attractions	695,498	510,729
—parking	293,802	288,188
Concessions (note 2)	829,072	750,428
Gross profit on boutique sales (note 3)	298,856	266,107
Marina	214,698	182,826
Film rentals and videotaping fees	140,880	20,313
Other	44,996	25,653
	<u>6,046,716</u>	<u>4,935,796</u>
Province of Ontario grants—operating	1,119,000	1,275,000
—capital (note 1)	1,542,000	1,000,000
	<u>2,661,000</u>	<u>2,275,000</u>
	<u>8,707,716</u>	<u>7,210,796</u>
Expenditure		
Administrative and operating expenditures		
Salaries, wages and employee benefits	2,588,725	2,307,011
Site maintenance and miscellaneous services	767,426	873,378
Programming and entertainment	1,380,992	1,142,515
Films and photography	549,057	161,856
Advertising	717,727	653,588
Supplies	310,921	320,217
Utilities	262,621	213,809
Security services	321,754	270,263
Travel and promotional expenses	32,046	25,257
Uniforms	56,366	57,247
Telephone and telegraph	41,101	34,582
Equipment rental	22,028	14,624
Directors' fees	13,736	13,590
Realty taxes	61,972	58,666
Storm damage	403,881	47,460
Other	22,739	29,078
	<u>7,553,092</u>	<u>6,223,141</u>
Capital expenditures (note 1)	1,527,576	906,694
	<u>9,080,668</u>	<u>7,129,835</u>
Net operating (loss) income (note 4)	(372,952)	80,961
Extraordinary income (note 5)	9,951	469,618
Retained income, beginning of year	569,093	18,514
	<u>206,092</u>	<u>569,093</u>

See accompanying notes to financial statements.

ONTARIO PLACE CORPORATION

Notes to Financial Statements
March 31, 1979

1. FIXED ASSETS

The Corporation charges all additions to fixed assets as expenditures in the year of acquisition, and reflects fixed assets on the balance sheet at a nominal value. Funds required for such purchases are provided by way of grants from the Province of Ontario.

The total accumulated costs of fixed assets acquired since inception, less disposals to March 31, are as follows:

	1979	1978
	\$	\$
Improvements to land	2,272,826	2,071,607
Buildings	4,171,100	3,723,889
Furniture and equipment	2,447,837	1,568,690
	<u>8,891,763</u>	<u>7,364,186</u>

Additionally, the capital cost of facilities provided by the Province of Ontario prior to April 1, 1975, less disposals, amounted to approximately \$29,001,487 as at March 31, 1979.

2. CONCESSIONS

Concession revenue includes rents from concessionaires and the net operating profit/loss of two wholly-owned concessions, Trillium Place and Caboose, which are operated under a management agreement.

3. GROSS PROFIT ON BOUTIQUE SALES

The operations of the boutiques are summarized as follows:

	1979	1978
	\$	\$
Sales	691,937	613,581
Cost of sales		
Opening inventory	72,938	46,375
Purchases	411,945	374,037
	<u>484,883</u>	<u>420,412</u>
Closing inventory	91,802	72,938
	<u>393,081</u>	<u>347,474</u>
Gross profit on boutique sales	<u>298,856</u>	<u>266,107</u>

4. NET OPERATING LOSS

The net operating loss of \$372,952 is mainly the result of a \$356,421 increase in expenditure incurred on repairs made to Ontario Place property damaged by a severe storm on January 26, 1978. In addition, of the \$1,542,000 Province of Ontario capital grant received in 1978-79, there was an unspent balance of \$14,424. Had it not been for the increase in property repairs and an underexpenditure of capital grant, there would have been an operating loss of \$30,955.

5. EXTRAORDINARY INCOME

The amount in 1978 represents funds recovered from the Corporation's former director of programming and entertainment and former director of construction, planning and maintenance and two other persons convicted of fraud against the Corporation. The amount in 1979 represents a refund received from Revenue Canada previously paid as income tax on the portion of funds recovered from the fraud case referred to in first part of this note.

6. COMMITMENTS AND CONTINGENCIES

- (a) The Corporation has committed \$210,017 to be paid in the 1979-80 fiscal year on capital projects which were in process at March 31, 1979.

ONTARIO PLACE CORPORATION

- (b) The Corporation has entered into an agreement for the production of an Imax film at an agreed price of \$433,559, plus foreign exchange premiums on expenses incurred while filming on locations outside of Canada. As at March 31, 1979, a balance of \$108,599 on the contract price will have to be paid in 1979-80.
- (c) Pursuant to the latest actuarial report on the Public Service Superannuation Fund, the Corporation is required to make annual payments of approximately \$40,000 toward the unfunded liabilities of the Fund over a period commencing with the 1978-79 fiscal year and ending substantially on January 1, 1992.

7. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation was subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975 to December 31, 1978.

To Ontario Place Corporation and
to the Minister of Industry and Tourism.

I have examined the balance sheet of Ontario Place Corporation as at March 31, 1979 and the statement of operations and retained income for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1979 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister.



F. N. SCOTT, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
June 14, 1979.

WORKMEN'S COMPENSATION BOARD

Statement of Financial Position
Schedule 1 Accident Fund and Schedule 2
December 31, 1978

	1978 \$000's	1977 \$000's
ASSETS		
Cash (overdraft)	1,712	(47)
Investments, not in excess of amortized costs	1,243,279	1,007,334
Assets held for Schedule 2 employers—Page 113	4,764	5,874
Other assets	107,740	132,029
Land, buildings and equipment	18,779	14,300
Total assets	1,376,274	1,159,066
LIABILITIES		
Accounts payable and accrued charges	25,696	27,054
Net deposits by Schedule 2 employers—Page 113	4,764	5,874
Estimated present value of future payments to existing claimants (Note 3)	1,730,000	1,500,000
Total liabilities	1,760,460	1,532,928
UNFUNDED LIABILITY—Page 110	(384,186)	(373,862)

See accompanying notes.

On Behalf of the Board:

Michael Olan
Chairman

And

Vice Chairman of Administration

To the Workmen's Compensation Board and
to the Minister of Labour.

The statement of financial position—Schedule 1 Accident Fund and Schedule 2 of Workmen's Compensation Board as at December 31, 1978 and the statement of income and unfunded liability—Schedule 1 Accident Fund for the year then ended have been examined. The examination was made under my direction by the auditor appointed by the Lieutenant Governor in Council and I have relied on the work and report of the auditor appointed. The examination was made in accordance with generally accepted auditing standards and according included such tests and other procedures as were considered necessary in the circumstances including the necessary to rely on the work and report of the appointed auditor.

In my opinion these financial statements present fairly the financial position of the Board as at December 1978 and the results of its operations for the year then ended in accordance with generally accepted accounting principles which, except for the change of accounting for gains or losses on the sale of investments, as referred to in Note 1 to the financial statements, have been applied on a basis consistent with that of the preceding years.

A report on the audit has been made to the Board and to the Minister.

Toronto, Ontario,
April 30, 1979.

F. N. Scott
F. N. SCOTT, F.C.A.,
Provincial Auditor.


WORKMEN'S COMPENSATION BOARD

Consulting Actuary's Report on the Valuation of the Actuarial Liabilities
of the Schedule I Accident Fund of the Workmen's Compensation Board of Ontario
as at December 31, 1978

The estimated present value of future compensation, pension payments and medical aid under Schedule I on account of accidents that occurred on or before December 31, 1978 in the amount of \$1,730,000,000 has been computed by the Board's Staff Actuary in accordance with methods and assumptions approved by us. We believe that the assumptions made are appropriate for this valuation and the methods employed are in accordance with sound actuarial principles. We have made such tests of the calculations as were deemed necessary. We have also examined the data upon which the calculations were based and found it to be sufficient for our purposes and consistent with the Board's financial statements.

In calculating the present value, no provision was made for potential future legislated amendments to The Workmen's Compensation Act. The methods and assumptions employed are substantially the same as those employed in the valuation as of December 31, 1977. We made certain refinements in methods which did not significantly affect the aggregate estimated present value of the future payments referred to above.

In our opinion, which includes the foregoing comments, the amount of \$1,730,000,000 as at December 31, 1978 makes reasonable provision for future compensation, pension payments and medical aid under Schedule I on account of accidents that occurred on or before December 31, 1978.



SAMUEL ECKLER, F.S.A., F.C.I.A.



DAVID A. SHORT, F.S.A., F.C.I.A.

April 30, 1979.

Actuaries with the firm of
Eckler, Brown, Segal & Company Ltd.

WORKMEN'S COMPENSATION BOARD

Statement of Income and Unfunded Liability
Schedule I Accident Fund
year ended December 31, 1978

	1978 \$000's	1977 \$000's
INCOME		
Assessments and penalties (net of uncollectible assessments 1978—\$13,200; 1977—\$4,000)	538,981	524,697
Investment income (Notes 1 and 6)	105,222	69,797
Total income	644,203	594,494
EXPENSES		
Benefits—Page 113	590,685	412,483
Accident prevention—Page 114	13,484	11,897
Administration—Page 114	41,313	33,396
Medical and rehabilitation services	8,555	6,628
Mine rescue	492	396
Total expenses	654,529	464,800
Excess of (expenses over income) income over expenses for the year	(10,326)	129,694
Unfunded liability, beginning of year	(373,860)	(503,554)
Unfunded liability, end of year	(384,186)	(373,860)

See accompanying notes.

WORKMEN'S COMPENSATION BOARD

Notes to Financial Statements
year ended December 31, 1978

CHANGE IN ACCOUNTING POLICY

During the year the Board adopted a new accounting policy relating to the reporting of gains or losses on the sale of Schedule 1 and Schedule 2 investments (see Note 2(a)).

Under the previous policy all gains or losses in respect to the sale of Schedule 1 investments were recognized when they occurred.

In addition, the 1974 unamortized loss resulting in the restructuring of the Schedule 2 investment portfolio, which was being amortized over a certain number of years, has now been written-off.

The change in accounting policy has not been applied retroactively to previous years and has resulted in the increase of Schedule 1 investment income and the decrease of Schedule 2 investment income by \$2,419,000 and \$171,701 respectively, compared to the amounts which would have otherwise been presented had the change not occurred.

SIGNIFICANT ACCOUNTING POLICIES

(a) Investments are carried at amortized cost for bonds and amortized cost less principal repayments for mortgages, each plus or minus the unamortized balance of losses or gains on sales. The difference between the proceeds on the sale of a bond or mortgage and its book value is considered to be an adjustment of future portfolio yield deferred on the statement of financial position and amortized over the lesser of the period to maturity of the security sold or 20 years.

(b) Fixed assets are recorded at cost and depreciated on a straight line basis at the following rates:

Buildings	2½%
Equipment	20%
Motor vehicles	25%
Leasehold improvements	10%

(c) Assessment income is determined on the basis of payrolls reported by employers.

(d) The Board has established assessment policies which are deemed to be sufficient to finance an unfunded liability which has been determined to exist as a result of making the provision for the estimated present value of future payments to existing claimants. The estimated present value of future payments to existing claimants is determined annually on the basis of actuarial valuations.

1978 LEGISLATIVE AMENDMENTS

In 1978, the Legislature approved amendments to the Act as follows:

- (i) the increase in existing permanent pension awards,
- (ii) the increase in future pension awards relating to claims which occurred prior to January 1, 1978 and
- (iii) the retroactive increase in pension payments, the amount of which was paid during 1978.

The total costs of these amendments have been determined to be \$270 million of which \$30 million has been provided for in the current year and the remaining \$240 million forms part of the \$1,730 million estimated present value of future payments to existing claimants as at December 31, 1978.

COMPARATIVE FIGURES

Certain of the 1977 comparative figures have been reclassified in order to conform with the current year's financial statement presentation.

SUPPLEMENTARY FINANCIAL POSITION INFORMATION

	\$000's	
	1978	1977
INVESTMENTS		
Bonds	869,841	657,081
Mortgages	229,634	130,932
	1,099,475	788,013
Unamortized portion of realized gains or losses on sale of investments . .	2,419	—
	1,101,894	788,013
Short term	141,385	219,321
	1,243,279	1,007,334

WORKMEN'S COMPENSATION BOARD

OTHER ASSETS	\$000's	
	1978	1977
Accrued investment income	27,001	16,926
Accrued assessment income	30,000	40,137
Assessment receivable	50,503	74,144
Due from Schedule 2	137	685
Prepaid administration expenses	99	137
	<u>107,740</u>	<u>132,029</u>

LAND, BUILDINGS AND EQUIPMENT	\$000's			
	1978			1977
	Cost	Accumulated depreciation	Net book value	Net book value
Land	6,754		6,754	6,754
Building and road	8,023	3,653	4,370	4,439
Leasehold improvements	1,463	438	1,025	778
Equipment	11,203	5,065	6,138	1,965
Board cars	803	311	492	369
	<u>28,246</u>	<u>9,467</u>	<u>18,779</u>	<u>14,305</u>

6. INVESTMENT INCOME	\$000's	
	1978	1977
Investment income	105,556	75,713
Less: Amortization of profit (loss) on sale of investments (Note 1)	(162)	(5,785)
Administrative expenses	(172)	(131)
	<u>105,222</u>	<u>69,797</u>

7. ANTI-INFLATION GUIDELINES

Pursuant to the terms of the enabling Act of the Ontario Legislature, the Board is subject to Part IV of the guidelines issued under the Federal Anti-inflation Act. Accordingly salaries and wages paid by the Board are subject to restraint under the Federal program.

The Board has complied with the anti-inflation guidelines from the date of inception of the program to its termination.

8. COMMITMENT TO BOARD'S SUPERANNUATION FUND

The actuarial review of the Superannuation Fund as at January 1, 1978 as required by the Ontario Pension Commission was completed and submitted.

The aforementioned review revealed the Fund to be in a surplus position and therefore an annual supplementary contribution by the Board, as recommended in the previous review, is not required.

WORKMEN'S COMPENSATION BOARD

Schedule 2 Assets and Changes in Net Deposits
December 31, 1978

	1978 \$000's	1977 \$000's
ASSETS		
Investments—not in excess of amortized cost	4,765	6,419
Accrued interest	110	120
Accounts receivable	26	22
Due to Schedule 1 Accident Fund	(137)	(685)
Total assets	4,764	5,876
CHANGES IN NET DEPOSITS		
Reimbursements from employers	31,363	27,471
Investment income	406	414
	31,769	27,885
Deduct		
Benefits to workmen—Compensation	11,915	12,178
— Medical aid	6,416	5,642
— Rehabilitation	295	265
— Pensions paid	14,255	9,699
	32,881	27,784
Decrease) increase in net deposits during year	(1,112)	101
Net deposits, beginning of year	5,876	5,775
Net deposits, end of year	4,764	5,876

Schedule 1 Accident Fund—Benefit Expenses
year ended December 31, 1978

	1978 \$000's	1977 \$000's
Payments during the year		
Compensation	184,397	182,261
Medical aid	59,241	50,140
Rehabilitation	5,679	4,889
Pensions	112,188	75,939
	361,505	313,229
Less: Recovered from third parties	(820)	(746)
	360,685	312,483
Provision for increase in estimated present value of future payments to existing claimants		
Current	(10,000)	100,000
1978 Legislative amendments	240,000	—
	230,000	100,000
Total benefit expenses	590,685	412,483
The estimated present value of future payments to existing claimants has changed during the year as follows:		
Balance, beginning of year	1,500,000	1,400,000
Provision for increase (as above)	230,000	100,000
Balance, end of year	1,730,000	1,500,000

WORKMEN'S COMPENSATION BOARD

Schedule 1 Accident Fund
Accident Prevention Expenses by Category and Safety Association
year ended December 31, 1978

	1978 \$000's	1977 \$000's
BY CATEGORY		
Salaries and employees' benefits	7,715	6,891
Travel and vehicle maintenance	1,132	1,051
Supplies and services	273	205
Equipment rental and maintenance	62	51
Depreciation of equipment	98	51
Occupancy costs	657	551
Security services and insurance	26	11
Communications and publications	2,895	2,571
Miscellaneous	626	481
	13,484	11,891
BY SAFETY ASSOCIATIONS		
Construction Safety Association of Ontario	4,474	4,411
Electrical Utilities Safety Association of Ontario	670	541
Forest Products Accident Prevention Association	722	621
Farm Safety Association, Inc.	414	341
Hospital Accident Prevention	339	271
Industrial Accident Prevention Association	5,213	4,171
Mines Accident Prevention Association of Ontario	660	591
Ontario Pulp & Paper Makers Safety Association	270	231
Transportation Safety Association of Ontario	722	681
	13,484	11,891

Schedule 1 Accident Fund
Administration Expenses
year ended December 31, 1978

	1978 \$000's	1977 \$000's
Salaries and employees' benefits	39,697	31,411
Travel and vehicle maintenance	1,027	881
Supplies and services	1,144	941
Equipment rentals and maintenance	1,813	2,171
Depreciation of equipment	1,074	511
Occupancy costs (net of \$543 rental income each year)	2,596	2,131
Security services and insurance	167	141
Data processing costs	2,334	2,251
Communications and publications	3,140	2,031
Chest examining station costs	444	311
Credit reports and legal expenses	386	341
Professional fees and services	291	171
Miscellaneous	1,011	721
	55,124	44,111
Less: Administration expenses charged to:		
Hospital and Rehabilitation Centre	100	101
Medical and Rehabilitation Services	8,555	6,611
Schedule 2	5,156	4,011
	13,811	10,711
Net charged to statement of income and unfunded liability		
Schedule 1 Accident Fund	41,313	33,311

ALGONQUIN FORESTRY AUTHORITY

(Incorporated without share capital under
The Algonquin Forestry Authority Act, 1974)Balance Sheet
as at March 31, 1979

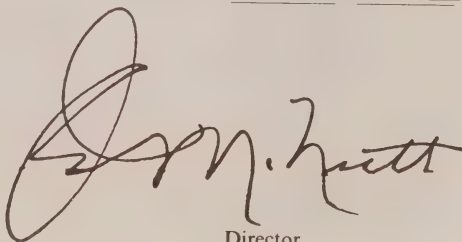
Assets		1979	1978
		\$	\$
Current			
Accounts receivable.....		415,753	832,888
Inventory, at cost.....		23,210	49,123
Prepaid expenses.....		9,129	6,249
		<u>448,092</u>	<u>888,260</u>
Fixed			
In service, at cost (note 1).....		333,627	272,367
Less accumulated depreciation and amortization.....		132,393	86,124
		<u>201,234</u>	<u>186,243</u>
Deferred charges (note 2).....		92,410	34,686
		<u>741,736</u>	<u>1,109,189</u>
Liabilities and Surplus			
Current Liabilities			
Bank indebtedness.....		14,954	52,837
Accounts payable and accrued liabilities.....		244,054	399,001
Contractors' performance holdbacks.....		59,339	98,164
		<u>318,347</u>	<u>550,002</u>
Term loans, Province of Ontario.....		150,000	350,000
		<u>468,347</u>	<u>900,002</u>
Surplus.....		273,389	209,187
		<u>741,736</u>	<u>1,109,189</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

ALGONQUIN FORESTRY AUTHORITY

Statement of Income and Expense
for the year ended March 31, 1979

	1979 \$	1978 \$
Income		
Product sales	4,491,108	4,123,899
Standing timber sales	688,666	772,369
Road tolls	17,000	13,575
Tree marking revenue	105,474	—
Silvicultural project revenue	11,140	18,245
Grant, Province of Ontario (note 3)	20,000	30,000
	<u>5,333,388</u>	<u>4,958,088</u>
Expenses		
Operating—direct		
Logging and distribution costs	3,530,915	3,237,791
Crown timber stumpage charges	1,006,991	1,074,418
Operations planning cruise	25,274	25,296
Road maintenance	15,137	11,658
Area charges	7,659	3,588
Tree marking	107,738	—
Silvicultural project expense	11,518	17,672
Rehabilitation project expense	2,721	3,404
	<u>4,707,953</u>	<u>4,373,827</u>
Administrative, indirect operating and other		
Salaries and benefits	367,614	319,379
Directors' allowances and expenses	18,889	20,047
Office rent	19,789	15,553
Office supplies and expenses	28,188	25,869
Staff travel	6,331	8,332
Staff training	1,011	—
Vehicle operating	30,074	22,490
Technical supplies	9,157	4,054
Public relations	1,958	2,553
Legal and consulting	1,773	1,476
Insurance	6,135	5,599
Depreciation and amortization	51,548	45,211
Bad debt expense	—	900
Interest (net)	35,808	22,313
Overhead allocation	(17,042)	—
	<u>561,233</u>	<u>493,776</u>
	<u>5,269,186</u>	<u>4,867,603</u>
Profit for the year	<u>64,202</u>	<u>90,485</u>

See accompanying notes to financial statements.

ALGONQUIN FORESTRY AUTHORITY

Statement of Surplus
for the year ended March 31, 1979

	1979	1978
	\$	\$
Surplus, beginning of year	209,187	118,702
Add profit for the year	64,202	90,485
Surplus, end of year	273,389	209,187
See accompanying notes to financial statements.		

Statement of Changes in Financial Position
for the year ended March 31, 1979

	1979	1978
	\$	\$
Source of working capital:		
Profit for the year	64,202	90,485
Add item not requiring outlay of working capital—depreciation and amortization	51,548	45,211
Loans, Province of Ontario	115,750	135,696
Proceeds from disposal of fixed assets	677,456	938,868
	5,723	100
	798,929	1,074,664
Use of working capital:		
Purchase of fixed assets	72,262	83,465
Deferred charges (note 2)	57,724	34,686
Repayment of loans, Province of Ontario	877,456	688,868
	1,007,442	807,019
Increase (decrease) in working capital	(208,513)	267,645
Working capital, beginning of year	338,258	70,613
Working capital, end of year	129,745	338,258

Changes in Working Capital

Increase (decrease) in current assets		
Cash	—	(32,376)
Accounts receivable	(417,135)	520,743
Inventory	(25,913)	(45,304)
Prepaid expenses	2,880	794
	(440,168)	443,857
Decrease (increase) in current liabilities		
Bank indebtedness	37,883	(52,837)
Accounts payable and accrued liabilities	154,947	(51,365)
Contractors' performance holdbacks	38,825	(72,010)
	231,655	(176,212)
Increase (decrease) in working capital	(208,513)	267,645
See accompanying notes to financial statements.		

ALGONQUIN FORESTRY AUTHORITY

Notes to Financial Statements
March 31, 1979

1. FIXED ASSETS, DEPRECIATION AND AMORTIZATION

Fixed assets in service are stated at acquisition cost and consist of:

	1979		1978	
	Cost	Accumulated Depreciation and Amortization	Cost	Accumulated Depreciation and Amortization
	\$	\$	\$	\$
Furniture and fixtures.....	25,142	7,700	24,387	5,231
Technical equipment.....	5,722	1,317	4,360	795
Automotive equipment.....	51,836	29,180	50,696	23,182
Buildings and structures.....	13,462	1,909	13,518	563
Capital roads.....	237,465	92,287	179,406	56,353
	333,627	132,393	272,367	86,124
	132,393		86,124	
	201,234		186,243	

Depreciation is provided for on the straight line method, generally using rates of 10 per cent per annum for furniture, fixtures, technical equipment, buildings and structures and 33 $\frac{1}{3}$ per cent per annum for automotive equipment. The cost of capital roads is amortized over the estimated number of operating seasons for which the roads are to be used, with a maximum amortization period of ten years.

2. DEFERRED CHARGES

The costs of \$92,410 represent a part of a forest management plan. The Authority plans to amortize these costs on a straight line basis over twenty years, commencing with the 1980-81 fiscal year.

3. GRANT, PROVINCE OF ONTARIO

The Authority received a grant of \$20,000 for the 1979 fiscal year from the Province of Ontario pursuant to section 12 of The Algonquin Forestry Authority Act, 1974. This grant was to cover extraordinary expenses for the 1979 fiscal year.

4. COMPARATIVE FIGURES

Comparative figures for 1978 have been reclassified where necessary to conform with 1979 presentation.

5. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada the Authority was subject to controls on prices, profits, and compensation instituted by the Government of Canada in the Anti-Inflation Act effective from October 14, 1975 to December 31, 1978.

6. COMMITMENTS

Pursuant to the latest actuarial report on the Public Service Superannuation Fund, the Authority is required to make annual payments of approximately \$14,000 toward the unfunded liabilities of the Fund over a period commencing with the 1978-79 fiscal year and ending substantially on January 1, 1992.

ALGONQUIN FORESTRY AUTHORITY

To the Members, Algonquin Forestry Authority, and
to the Minister of Energy and Natural Resources.

I have examined the balance sheet of the Algonquin Forestry Authority as at March 31, 1979 and the statements of income and expense, surplus, and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Authority as at March 31, 1979 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 18 of The Algonquin Forestry Authority Act, 1974, a report on the audit has been made to the Authority and to the Minister.



F. N. SCOTT, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
June 6, 1979.

THE NIAGARA

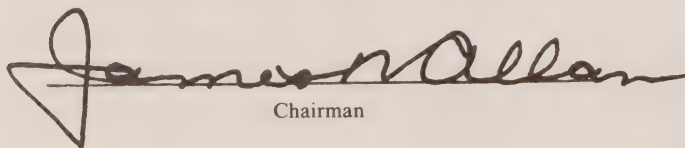
Balance
as at October

ASSETS

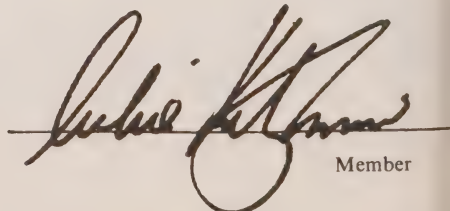
	1978 \$	1977 \$
Current		
Cash	2,044,545	1,944,704
Accounts receivable:		
Ontario Hydro	231,193	118,750
Sundry	117,026	59,154
Inventories—note 1(a)		
Saleable merchandise	824,867	781,381
Maintenance and other supplies	110,536	108,626
Prepaid expenses	57,761	79,246
	<u>3,385,928</u>	<u>3,091,861</u>
Investment of Funds for Future Capital Program—note 4	1,800,000	1,300,000
Fixed—notes 1(b), 3 and 5		
Land	4,720,601	3,990,180
Buildings, roadways and structures	17,029,644	15,410,601
Equipment and furnishings	2,604,797	2,377,543
Automobiles and trucks	600,482	555,606
	<u>24,955,524</u>	<u>22,333,930</u>
Accumulated depreciation	8,638,790	7,992,565
	<u>16,316,734</u>	<u>14,341,365</u>
Capital works in progress	37,532	286,045
	<u>16,354,266</u>	<u>14,627,410</u>
	<u>21,540,194</u>	<u>19,019,271</u>

See accompanying notes to financial statements.

On behalf of the Commission:



Chairman



Member

STATEMENT 1

PARKS COMMISSION

Sheet
31, 1978

LIABILITIES AND EQUITY

	1978 \$	1977 \$
Current		
Accounts payable	748,454	506,164
Accrued payroll	150,706	113,696
Current portion—long-term indebtedness	2,000	9,119
	<u>901,160</u>	<u>628,979</u>
Long-Term Indebtedness		
Note payable:		
\$7,119 annually to November 30, 1977	—	7,119
Mortgage payable-note 5		
5 $\frac{3}{4}$ % due March 1, 1996	36,000	38,000
	<u>36,000</u>	<u>45,119</u>
Current portion	2,000	9,119
	<u>34,000</u>	<u>36,000</u>
Equity (Statement 2)	<u>20,605,034</u>	<u>18,354,292</u>
	<u>21,540,194</u>	<u>19,019,271</u>

STATEMENT 2

THE NIAGARA PARKS COMMISSION

Statement of Equity
for the year ended October 31, 1978

	1978 \$	1977 \$
Equity, beginning of year	18,354,292	16,768,766
Excess of income over expenditure for the year (Statement 3)	2,250,742	1,585,526
Equity, end of year	20,605,034	18,354,292

See accompanying notes to financial statements.

STATEMENT 3

THE NIAGARA PARKS COMMISSION

Statement of Income and Expenditure
for the year ended October 31, 1978

	1978 \$	1977 \$
Income		
Water rentals (Schedule 5(a))	2,054,510	1,809,552
Privileges, tolls and fees (Schedule 5(b))	422,305	358,636
Net income from gift shops, restaurants and attractions, exclusive of any portion of the administrative overhead of the Commission (Schedule 6)	4,732,408	3,779,115
Sundry income	93,540	59,302
Profit on disposal of fixed assets net	3,254	24,553
Premium on United States funds net	54,201	75,295
Interest on bank deposits	190,923	144,055
	7,551,141	6,250,508
Expenditure		
Maintenance expenses (Schedule 7)	3,836,121	3,361,357
Administrative and general expenses (Schedule 8)	1,077,803	948,364
Bank loan and mortgage interest	18,199	21,487
	4,932,123	4,331,208
Excess of income over expenditure for the year before depreciation on non-income producing assets	2,619,018	1,919,300
Depreciation on non-income producing assets	368,276	333,774
Excess of income over expenditure for the year	2,250,742	1,585,526

See accompanying notes to financial statements.

STATEMENT 4

THE NIAGARA PARKS COMMISSION

Statement of Changes in Financial Position
for the year ended October 31, 1978

	1978 \$	1977 \$
Funds Were Provided By:		
Operations:		
Excess of income over expenditure for the year	2,250,742	1,585,526
Charge against income not requiring an outlay of funds — depreciation	761,377	709,994
Profit on disposal of fixed assets — net	(3,254)	(24,553)
	<hr/>	<hr/>
Sale of fixed assets	3,008,865	2,270,967
	30,260	40,254
	<hr/>	<hr/>
	3,039,125	2,311,221
	<hr/>	<hr/>
Funds Were Used For:		
Purchase of fixed assets and capital works in progress	2,515,239	1,198,957
Payments on long-term indebtedness		
Note payable	—	7,119
Mortgage payable	2,000	2,000
Investment of funds for future capital program	500,000	500,000
	<hr/>	<hr/>
	3,017,239	1,708,076
	<hr/>	<hr/>
Increase in working capital	21,886	603,145
Working capital, beginning of year	2,462,882	1,859,737
	<hr/>	<hr/>
Working Capital, end of year	2,484,768	2,462,882
	<hr/>	<hr/>

See accompanying notes to financial statements.

SCHEDULE 5(a)

THE NIAGARA PARKS COMMISSION

Schedule of Water Rentals
for the year ended October 31, 1978

	1978	1977
	\$	\$
Ontario Hydro.....	1,712,443	1,508,332
The Canadian Niagara Power Company, Limited.....	342,067	301,219
	<u>2,054,510</u>	<u>1,809,551</u>

SCHEDULE 5(b)

THE NIAGARA PARKS COMMISSION

Schedule of Income from Privileges, Tolls and Fees
for the year ended October 31, 1978

	1978	1977
	\$	\$
Ralcar Limited - Great Gorge Trip.....	81,140	97,661
Maid of the Mist Steamboat Company Limited.....	151,280	129,681
Nik-O-Loks lavatories.....	7,176	6,171
Hy-Power viewing machines.....	71,472	37,711
Double Deck Tours Limited.....	14,854	13,801
Licences.....	56,126	39,241
Sundry rentals, tolls and fees.....	40,257	34,351
	<u>422,305</u>	<u>358,631</u>

See accompanying notes to financial statements.

SCHEDULE 6

THE NIAGARA PARKS COMMISSION

Gift Shops, Restaurants and Attractions

Schedule of Consolidated Income and Expenditure
for the year ended October 31, 1978

	1978 \$	1977 \$
Income		
Souvenirs, china and post cards	5,267,890	4,482,021
Food and refreshments	4,079,733	3,652,479
Beer, liquor and wine	514,456	423,161
Confectionery and tobacco	305,410	298,738
Fares, admissions and rentals	3,446,623	3,078,874
Sundry	120,112	98,028
	<hr/> 13,734,224	<hr/> 12,033,301
Cost of Goods Sold		
Souvenirs, china and post cards	2,594,397	2,257,635
Food and refreshments	1,079,329	1,004,524
Beer, liquor and wine	141,978	119,926
Confectionery and tobacco	167,042	159,765
Sundry	37,464	29,785
	<hr/> 4,020,210	<hr/> 3,571,635
Gross Profit	<hr/> 9,714,014	<hr/> 8,461,666
Operating Expenditure		
Salaries and wages	2,610,203	2,475,239
Employee benefits	204,169	178,914
Fuel, power, water and laundry	267,064	236,587
General expenses	450,598	377,126
Maintenance of buildings, equipment and golf courses	636,340	637,723
Grants in lieu of municipal taxes	177,111	159,888
Warehouse expense	254,067	249,356
	<hr/> 4,599,552	<hr/> 4,314,833
Net income before depreciation	<hr/> 5,114,462	<hr/> 4,146,833
Depreciation of buildings and equipment	382,054	367,718
	<hr/> 4,732,408	<hr/> 3,779,115
Net income, exclusive of any portion of the administrative overhead of the Commission	<hr/> <hr/> 4,732,408	<hr/> <hr/> 3,779,115

See accompanying notes to financial statements.

THE NIAGARA

Schedule of
for the year ended

	Grounds	Roads and Parking Lot
	\$	\$
Maintenance of Grounds and Facilities		
Niagara-on-the-Lake to Queenston	73,828	26,251
Queenston Heights Park	99,579	10,944
Queenston to Niagara Falls	188,430	39,578
Queen Victoria Park	480,466	178,292
Queen Victoria Park to Black Creek	64,807	49,509
Black Creek to Fort Erie	45,110	81,811
Town of Fort Erie	93,966	11,206
Stoney Creek Park	22,128	981
	1,068,314	398,572
Undistributed Maintenance Costs		
Horticulture Department		
School of Horticulture		
Greenhouse		
Tree department		
Other expenses		
Trucks and automobiles		
Service yards		
Engineering Department		
Equipment		
Other expenses		
Police Department		
Salaries		
Automobiles, employee benefits, uniforms and miscellaneous		

See accompanying notes to financial statements.

SCHEDULE 7

PARKS COMMISSION

Maintenance Expenses
October 31, 1978

Buildings and Structures	Waterlines	Equipment	Lighting	Totals	
				1978	1977
\$	\$	\$	\$	\$	\$
5,639	407	12,297	412	118,834	191,342
18,082	1,616	12,517	2,565	145,303	140,146
208,725	333	13,616	2,922	453,604	239,805
208,284	7,544	42,681	48,618	965,885	836,524
1,539		11,791		127,646	96,969
2,603		10,251		139,775	91,562
8,584	1,351	8,093	2,256	125,456	136,129
11,027		4,791		38,927	38,945
464,483	11,251	116,037	56,773	2,115,430	1,771,422
				282,170	264,960
				84,064	71,034
				37,536	34,477
				258,806	228,466
				11,224	31,776
				114,177	102,859
				787,977	733,572
				34,891	26,694
				411,010	355,791
				445,901	382,485
				384,227	380,301
				102,586	93,577
				486,813	473,878
				3,836,121	3,361,357

THE NIAGARA PARKS COMMISSION

Schedule of Administrative and General Expenses
for the year ended October 31, 1978

	1978 \$	1977 \$
Administrative Expenses		
Administrative and office salaries	504,308	462,474
Commissioners' expenses	5,190	4,647
Office expense	45,447	33,574
Telephone	19,274	17,237
Travel expense	5,134	6,392
	<hr/> 579,353	<hr/> 524,324
Employee benefits		
Provincial superannuation fund		
Contributions	218,941	210,614
Unfunded liability costs	88,211	—
Canada pension plan	79,076	71,252
Group insurance	150,985	137,173
Unemployment insurance	111,427	101,413
Workmen's compensation	56,961	58,047
Sick leave payments	53,398	38,709
Benefits allocated	(652,087)	(550,728)
	<hr/> 106,912	<hr/> 66,480
General Expenses		
Advertising and public relations	195,493	178,880
Insurance—net	52,364	48,485
Legal fees	7,199	7,183
Audit fees	12,525	10,750
Pension and injury awards	11,583	11,377
Grants in lieu of municipal taxes—net	14,283	13,602
Surveys and appraisals	11,222	5,004
General expense	28,053	26,044
Special grants:		
United Way of Fort Erie	110	110
United Way of Niagara Falls	2,288	2,228
Niagara Resort and Tourist Association	18,556	16,866
The Niagara Falls Illumination Board	37,862	37,030
	<hr/> 391,538	<hr/> 357,560
	<hr/> 1,077,803	<hr/> 948,360

See accompanying notes to financial statements.

Notes to Financial Statements
for the year ended October 31, 1978

1. ACCOUNTING POLICIES

(a) Inventories

Inventories are valued at the lower of cost and net realizable value.

(b) Fixed assets

All fixed assets are recorded at cost. Depreciation has been recorded on the straight-line method, using rates from 2 to 20 per cent for buildings, roadways and structures, from 10 to 50 per cent for equipment and furnishings and from 15 to 40 per cent for automobiles and trucks.

THE NIAGARA PARKS COMMISSION

Notes to Financial Statements—Continued

2. CHANGES IN ACCOUNTING POLICIES

As at October 31, 1978 the Commission has recorded in its accounts the following amounts not previously recorded at year end:

(a) additional rental income from the Rainbow Bridge Complex referred to as "excess rents" as a result of percentage clauses contained in each lease	\$ 30,182
(b) retroactive water rentals from Ontario Hydro and The Canadian Niagara Power Company, Limited as provided for under the water rental agreements	124,931
	<u>155,113</u>

The effect of these changes in accounting policies is to increase the net income for the year by \$155,113.

3. FIXED ASSETS

	Cost	Accumulated Depreciation	Net Book Value
	\$	\$	\$
Land	4,720,601	—	4,720,601
Buildings, roadways and structures	17,029,644	6,731,200	10,298,444
Equipment and furnishings	2,604,797	1,536,220	1,068,577
Automobiles and trucks	600,482	371,370	229,112
	<u>24,955,524</u>	<u>8,638,790</u>	<u>16,316,734</u>

4. CAPITAL PROGRAM

The Commission has commenced initial work in connection with the development of a parking area and transit system to alleviate traffic problems in Queen Victoria Park. The total cost of this program, which will extend over a period of years, is estimated to be \$9,500,000. As at October 31, 1978, \$1,199,710 has been expended on the program. The Commission has earmarked \$1,800,000 which has been invested for the eventual use toward this capital program. (October 31, 1977—\$1,300,000)

5. MORTGAGE PAYABLE

The mortgage payable is secured by land with a carrying value of \$70,000.

6. TRUST FUNDS

The Commission administers trust funds for the perpetual care of a cemetery plot at Drummond Hill Cemetery. As at October 31, 1978 these funds totalled \$3,271. (October 31, 1977—\$3,067)

7. COMPARATIVE FIGURES

Comparative figures for 1977 have been reclassified where necessary to conform to 1978 presentation.

To The Niagara Parks Commission and
to the Minister of Natural Resources.

I have examined the balance sheet of The Niagara Parks Commission as at October 31, 1978 and the statements of income and expenditure, equity and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at October 31, 1978 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles which, except for the changes in accounting for excess rents and retroactive water rentals as described in Note 2, have been applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Commission and to the Minister.



F. N. SCOTT, C.A.,
Provincial Auditor.

Toronto, Ontario,
January 18, 1979.

ONTARIO NORTHLAND

Consolidated
as at December

ASSETS

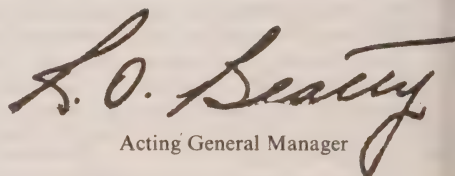
	1978 \$	1977 \$
Current Assets		
Cash	5,276,945	1,043,786
Marketable securities at cost (market value \$404,305; 1977—\$432,195) . . .	485,750	485,750
Accounts receivable (note 2)	9,495,254	10,267,301
Materials and supplies (note 1b)	4,059,603	3,233,111
Prepaid expenses	132,870	181,594
	<hr/> 19,450,422	<hr/> 15,211,542
Deferred Charges and Other Assets—at cost		
Insurance and other funds (approximate market value \$251,600; 1977—\$220,981) (note 1f)	347,631	227,671
Franchises (note 1c)	954,433	954,433
Deposit (note 1g)	20,000	20,000
Investment in Telesat Canada	150,000	150,000
Mortgage receivable—due May 1, 1978	—	1,204
Other	—	626
	<hr/> 1,472,064	<hr/> 1,353,934
Investment in Property—at cost (schedule 1 and note 1d)	170,846,438	164,420,587
Less accumulated depreciation	56,391,607	52,779,436
	<hr/> 114,454,831	<hr/> 111,641,151
Equipment under capital lease	1,113,138	—
Less accumulated depreciation	333,941	—
	<hr/> 779,197	<hr/> —
Under construction	4,854,462	5,524,274
	<hr/> 120,088,490	<hr/> 117,165,425
	<hr/> 141,010,976	<hr/> 133,730,901

See accompanying schedules and notes to financial statements.

Approved on behalf of the Commission:



Commissioner



Acting General Manager

TRANSPORTATION COMMISSION

Balance Sheet
31, 1978

LIABILITIES

	1978 \$	1977 \$
Current Liabilities		
Demand loans—Bank—guaranteed by Province of Ontario.....	—	1,870,000
—Province of Ontario (note 7).....	—	42,500,000
Accounts payable and accrued charges.....	13,899,652	9,965,218
	<u>13,899,652</u>	<u>54,335,218</u>
Reserves		
Insurance and other funds.....	347,631	227,671
Long Term Debt		
9.325% serial debenture due 2003 (note 7).....	37,500,000	—
Loan from Province of Ontario, non-interest bearing (note 7).....	35,207,935	30,207,935
Debenture (note 6).....	2,312,500	1,103,000
Obligation under capital lease (note 5).....	960,542	—
	<u>75,980,977</u>	<u>31,310,935</u>
Contributed surplus	10,825,545	10,864,173
Retained income	39,957,171	36,992,904
	<u>50,782,716</u>	<u>47,857,077</u>
	<u>141,010,976</u>	<u>133,730,901</u>

AUDITOR'S REPORT

to the Ontario Northland Transportation Commission and
to the Minister of Northern Affairs.

I have examined the consolidated balance sheet of the Ontario Northland Transportation Commission as at December 31, 1978 and the consolidated statements of income, retained income, contributed surplus and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these consolidated financial statements present fairly the financial position of the Commission as at December 31, 1978 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



F. N. SCOTT, F.C.A.,
Provincial Auditor.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Income
for the year ended December 31, 1978

	1978 \$	1977 \$
Rail Services		
Revenue	32,238,813	31,467,515
Expenditures	38,114,923	34,866,321
Net loss from operations	(5,876,110)	(3,398,806)
Telecommunications		
Revenue	15,982,378	14,387,747
Expenditures	10,757,106	9,747,839
Net income from operations	5,225,272	4,639,908
Bus Services		
Revenue	2,610,908	2,687,289
Expenditures	2,643,636	2,613,284
Net income (loss) from operations	(32,728)	74,005
Marine Services (North Bay)		
Revenue	258,964	242,690
Expenditures	381,595	351,707
Net loss from operations	(122,631)	(109,017)
Marine Services (Owen Sound)		
Revenue	2,609,266	2,311,440
Expenditures	2,300,588	2,207,507
Net income from operations	308,678	103,933
Marine Services (Moosonee)		
Revenue	35,157	20,365
Expenditures	81,079	78,490
Net loss from operations	(45,922)	(58,125)
Tourist Facilities—Moosonee and Hannah Bay		
Revenue	322,924	300,299
Expenditures	365,996	344,137
Net loss from operations	(43,072)	(43,838)
Temagami Water		
Revenue	4,730	3,282
Expenditures	23,123	7,976
Net loss from operations	(18,393)	(4,694)
Air Services (norOntair)		
Revenue	2,709,463	2,296,693
Expenditures	3,490,840	3,594,773
Net loss from operations	(781,377)	(1,298,080)

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Income—Continued
for the year ended December 31, 1978

	1978 \$	1977 \$
Transport Services		
Revenue	7,283,731	7,887,552
Expenditures	8,466,138	8,105,743
Net loss from operations before extraordinary item	(1,182,407)	(218,191)
Remote North—power		
Revenue	108,407	65,973
Expenditures	94,207	105,811
Net income (loss) from operations	14,200	(39,838)
Remote North—communications		
Revenue	9,700	8,119
Expenditures	238,227	276,322
Net loss from operations	(228,527)	(268,203)
Total revenue from operations	64,174,441	61,678,964
Total expenditures for operations	66,957,458	62,299,910
Loss before other charges and extraordinary item	(2,783,017)	(620,946)
Other Charges		
Interest on demand loans	3,382,525	3,548,689
Unfunded liabilities and supplementary benefits payments (note 3)	4,078,760	4,159,116
Total other charges	7,461,285	7,707,805
Net loss before Government subsidies and extraordinary item	(10,244,302)	(8,328,751)
Government subsidies (schedule 2)	12,557,754	10,937,184
Net income for the year before extraordinary item	2,313,452	2,608,433
Gain on sale of Star Transfer Limited, Toronto Terminal	650,815	—
Net income for the year	2,964,267	2,608,433

See accompanying schedules and notes to financial statements.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Changes in Financial Position
for the year ended December 31, 1978

	1978 \$	1977 \$
Source of working capital		
Net income for the year before extraordinary item	2,313,452	2,608,433
Add items not requiring an outlay of working capital		
—depreciation expense	4,591,159	4,304,843
—other items (net)	1,830	18,853
Working capital provided from operations	6,906,441	6,932,129
Proceeds on disposal of property	2,029,911	104,490
Proceeds of debenture (note 6)	1,209,500	1,103,000
Demand loan from Province of Ontario (note 7)		
—converted to debentures	37,500,000	—
—converted to non-interest bearing loan	5,000,000	—
Obligation under capital lease (note 5)	960,542	—
Reimbursement of capital expenditures by Province of Ontario re:		
Commission	730,000	2,853,817
The Owen Sound Transportation Company, Limited	—	137,550
	54,336,394	11,130,980
Use of working capital		
Addition to investment in property	8,548,810	11,365,730
Addition to investment in leased property	1,113,138	—
	9,661,948	11,365,730
Increase (decrease) in working capital	44,674,446	(234,740)
Working capital (deficiency), beginning of year	(39,123,676)	(38,888,920)
Working capital (deficiency), end of year	5,550,770	(39,123,670)

Changes in Working Capital

Current assets—increase (decrease)		
Cash	4,233,159	(83,220)
Accounts receivable	(772,047)	1,820,340
Materials and supplies	826,492	91,280
Prepaid expenses	(48,724)	91,320
	4,238,880	1,919,720
Current liabilities—decrease (increase)		
Demand loans—bank	1,870,000	(737,000)
Demand loans—Province of Ontario	42,500,000	—
Accounts payable and accrued charges	(3,934,434)	(1,417,470)
	40,435,566	(2,154,470)
Increase (decrease) in working capital	44,674,446	(234,740)

See accompanying schedules and notes to financial statements.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Retained Income
for the year ended December 31, 1978

	1978	1977
	\$	\$
Balance, beginning of year	36,992,904	34,384,471
Add net income for the year	2,964,267	2,608,433
Balance, end of year	39,957,171	36,992,904

See accompanying schedules and notes to financial statements.

Consolidated Statement of Contributed Surplus
for the year ended December 31, 1978

	1978	1977
	\$	\$
Balance, beginning of year	10,864,173	8,757,776
Add: reimbursement of capital expenditures by Province of Ontario		
—norOntair aircraft and associated equipment	730,000	2,580,107
—barges	—	273,710
—capital expenditures of The Owen Sound Transportation Company, Limited	—	137,550
	11,594,173	11,749,143
Less: depreciation charges for the year	768,628	697,488
retirement of norOntair aircraft	—	187,482
	768,628	884,970
Balance, end of year	10,825,545	10,864,173

See accompanying schedules and notes to financial statements.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Schedule of Investment in Property
as at December 31, 1978

	1978 \$	1977 \$
Rail Roadway.....	74,310,844	73,725,442
Buildings.....	11,794,176	11,525,620
Equipment.....	26,528,646	27,326,297
Telecommunications.....	32,667,897	29,460,158
Buses.....	1,894,254	1,645,437
Boat.....	927,413	927,413
Hotels.....	336,186	336,186
Water services.....	—	30,806
norOntair aircraft.....	5,126,359	4,396,359
Remote North power and communications.....	210,889	292,991
Star Transfer Limited—vehicles.....	4,702,031	3,768,002
—other.....	5,077,315	2,602,312
The Owen Sound Transportation Company, Limited—vessel.....	8,269,820	8,269,820
—other.....	113,746	113,746
Gross investment in property.....	171,959,576	164,420,587
Less accumulated depreciation.....	56,725,548	52,779,436
Net investment in property.....	115,234,028	111,641,151
Under construction.....	4,854,462	5,524,274
	120,088,490	117,165,425

See accompanying schedules and notes to financial statements.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Schedule of Government Subsidies
for the year ended December 31, 1978

	1978 \$	1977 \$
From Province of Ontario		
Cochrane—Moosonee branch line.....	3,528,996	2,640,000
Main line passenger train.....	3,291,504	2,190,500
Northlander.....	3,610,630	3,789,880
Remote North communications.....	214,327	308,040
Air services—norOntair.....	801,024	1,365,410
Moosonee ferry.....	45,922	58,120
	11,492,403	10,351,970
Less—The Owen Sound Transportation Company, Limited profits.....	308,001	91,330
Total Provincial subsidies.....	11,184,402	10,260,640
From Government of Canada (note 1h)		
Rail passenger—1976 and prior.....	—	318,960
—1977.....	56,552	357,580
—1978.....	454,382	—
Northlander —1977.....	862,418	—
Total Federal subsidies.....	1,373,352	676,540
Total Government subsidies.....	12,557,754	10,937,180

See accompanying schedules and notes to financial statements.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Notes to Consolidated Financial Statements
December 31, 1978

1. Significant Accounting Policies

(a) Basis of consolidation

The consolidated financial statements include the accounts of the Commission and its wholly-owned subsidiaries, Star Transfer Limited and The Owen Sound Transportation Company, Limited.

(b) Materials and supplies

With the exception of used rail, all materials and supplies are shown at cost. Used rail is shown at estimated utility value.

(c) Franchises

Franchises consist of the following:

	1978	1977
	\$	\$
Bus and truck franchises	485,439	485,439
Excess of cost of investment in subsidiaries over the book value of the underlying net assets at dates of acquisition	468,994	468,994
	<u>954,433</u>	<u>954,433</u>

In the opinion of management there is no indication of a decline in value of the above items and accordingly they are not being amortized.

(d) Investment in property and depreciation

Fixed assets are stated at acquisition cost with the exception of the Commission's office furniture and equipment, which is charged to operations in the year of purchase. With the exception of highway equipment, depreciation is primarily provided on a straight-line basis based upon the estimated service lives of depreciable property. Highway equipment is depreciated on the diminishing balance basis based upon the estimated service life of the equipment. Except for uncompleted projects, for which no depreciation is provided, depreciation generally is based on asset balances at the beginning of the year. For railway and telecommunication properties, the rates used are as authorized by the Canadian Transport Commission.

The estimated service lives used for principal categories of assets are as follows:

Road—main line and branches	20 to 200 years
Railway diesel locomotives	25 years
Railway freight cars	33 years
Vessel	33 years
Aircraft	10 years
Barges	20 years

Three aircraft and the vessel M.S. Chi-Cheemaun, originally acquired and owned by the Ontario Ministry of Transportation and Communications, were transferred to the Commission and The Owen Sound Transportation Company, Limited, respectively, during 1975. Accordingly, these fixed assets have been recorded at their original cost as incurred by the Ministry together with offsetting credits to Contributed Surplus. Additionally, reimbursements by the Province of Ontario of the costs of certain fixed assets initially purchased by the Commission and The Owen Sound Transportation Company, Limited, are credited to Contributed Surplus. Annual depreciation charges on these fixed assets, including the aircraft and the vessel, are recorded as a reduction to Contributed Surplus.

(e) Income taxes

As Crown Corporations of the Province of Ontario, the Commission and its wholly-owned subsidiaries are exempt from income taxes and accordingly no provision is reflected in operations.

(f) Self-insurance

The Commission and its wholly-owned subsidiary, Star Transfer Limited, follow the policy of self-insuring for damage from train derailments and motor vehicle collisions respectively.

(g) Personal injuries

The Commission pays for injuries to its employees on a cash basis as accounts are received from the Workmen's Compensation Board. A deposit of \$20,000 is held by the Workmen's Compensation Board of Ontario for this purpose. No provision is made for future ongoing liabilities.

(h) Federal subsidies

Federal Government subsidies are accounted for on the cash basis.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

2. Accounts Receivable

Accounts receivable include subsidies receivable from the Province of Ontario amounting to \$85,944 (1977-78, \$2,226,026).

3. Contributory Pension Fund

Based on the December 31, 1978, actuarial review, the unfunded liability of the Commission and its wholly-owned subsidiaries under the Commission's Contributory Pension Fund totals \$49,681,762. Of this amount, \$19,443,107 represents the initial unfunded liability as of January 1, 1965; the balance of \$30,238,655 represents the balance of unfunded liabilities revealed subsequent to January 1, 1965.

The Commission and its subsidiaries are making payments of interest and principal into the fund in accordance with the Regulations under The Pension Benefits Act. These payments have the effect of:

- preventing an increase in the initial unfunded liability;
- liquidating the balance of the unfunded liabilities over a period ending December 31, 1993.

Payments in respect of the 1978 actuarial review are scheduled to commence in 1979. Payments recorded in 1978 and 1977 were based upon the 1975 actuarial review except that in 1978, the amount paid was \$447,700 in excess of the amount specified in the actuarial review.

4. Anti-Inflation Legislation

The Commission and its wholly-owned subsidiaries were subject to controls on prices, profits and compensation instituted by the Federal Government in the Anti-Inflation Act effective October 14, 1975. This legislation terminated December 31, 1978.

5. Lease Commitments

Under the terms of a lease agreement dated October 1, 1976, the Commission is committed to lease four Trans Europ Express-1 diesel-electric trainsets and major exchange spare components from the Urban Transportation Development Corporation Ltd., (UTDC). The agreement provides for a net, net lease between the Commission and UTDC for a term of sixty-three months commencing May 4, 1977. Rent paid during the current year was \$1,000,000 with the balance payable by the Commission, in advance, in six semiannual payments of \$500,000 each.

The Commission's subsidiary, Star Transfer Limited, entered into a capital lease agreement for 50 trailers effective January 1, 1978, for 85 months to January 31, 1985, at a capital cost per unit of \$22,000 requiring aggregate payments of \$231,000 annually.

6. Debenture

This debenture represents partial financing for the construction of the new Toronto Terminal of Star Transfer Limited, and is secured by a first mortgage on the property and buildings thereof and the general credit of the Ontario Northland Transportation Commission. The outstanding amount of the debenture is redeemable by semiannual instalments of \$62,500 payable through December 30, 1982, and a final instalment of \$1,937,500 payable December 30, 1983. Interest is payable on the unredeemed balance at the rate of 10 per cent per annum payable semiannually.

7. Capital Restructuring

The Province of Ontario has made certain recommendations respecting the capital restructuring of the Ontario Northland Transportation Commission. Such recommendations are contained in a Memorandum of Understanding between the Ministry of Northern Affairs and the Commission, and although unsigned, became effective January 5, 1978, subject to approval by order-in-council. Pursuant to these recommendations, \$5,000,000 of demand loans from the Province were converted to non-interest bearing loans and processed from a 25 year 9.325 per cent serial debenture for \$37,500,000, held by the Treasurer of Ontario, retired the balance of demand loans and provided for additional capital commitments as required. Terms of the debenture provide for only interest payments to 1983 after which both principal and interest payments will commence. The Commission is authorized to borrow up to \$1,000,000 from chartered banks for working capital requirements provided such loans are not guaranteed by the Province of Ontario.

Certain services are to be designated as non commercial operations and are to receive full subsidy, including an allowance for a return on any assets employed. Pending resolution of these matters, the signing of the agreement and request for order-in-council approval have been delayed.

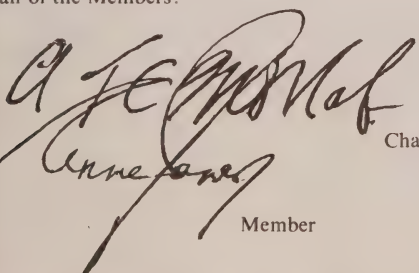
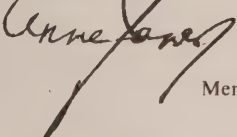
8. Comparative Figures

In 1977 and prior, the Contributory Pension Fund was included in the financial statements of the Commission as a Schedule of Transactions and Fund Balance. In 1978 a Statement of Transactions and Fund Balance has been prepared and reported on separately.

TORONTO AREA TRANSIT OPERATING AUTHORITY

(Incorporated without share capital under the Toronto Area Transit Operating Authority Act, 1974)

Balance Sheet as at March 31, 1979
(In thousands of dollars)

ASSETS		1979	1978
		\$	\$
Current			
Cash		2,679	52
Accounts receivable		215	35
Due from the Province of Ontario		7,452	3,393
Spare parts and supplies		1,720	1,241
Prepaid expenses		66	49
		<u>12,132</u>	<u>4,770</u>
Fixed			
Land		13,680	8,702
Buildings and equipment (Note 2)		87,397	52,766
Improvements to railway right of way and railway plant, net of accumulated amortization of \$1,038 (1978—\$389)		11,443	10,412
Construction in progress			
Toronto Transportation Terminal Project		11,739	5,082
Other		7,707	6,846
Progress payments on rail equipment		543	26,060
		<u>132,509</u>	<u>109,868</u>
		<u>144,641</u>	<u>114,638</u>
LIABILITIES			
Current			
Accounts payable and accrued liabilities		10,279	3,342
Unearned revenue in respect of tickets sold and not used		134	475
		<u>10,413</u>	<u>3,817</u>
EQUITY			
Province of Ontario		134,228	110,821
		<u>144,641</u>	<u>114,638</u>
On behalf of the Members:			
		Chairman and Chief Executive Officer	
		Member	

See accompanying notes to financial statements.

TORONTO AREA TRANSIT OPERATING AUTHORITY

Statement of Equity
for the year ended March 31, 1979
(In thousands of dollars)

	1979	1978
	\$	\$
Equity at beginning of year	110,821	72,093
Capital contribution from the Province of Ontario	29,886	43,129
	<hr/>	<hr/>
Loss for the year	140,707	115,222
	6,479	4,401
	<hr/>	<hr/>
Equity at end of year	134,228	110,821
	<hr/>	<hr/>

See accompanying notes to financial statements.

Statement of Operations
for the year ended March 31, 1979
(In thousands of dollars)

	1979	1978
	\$	\$
Revenue		
Commuter services	19,779	16,334
Other	959	69
	<hr/>	<hr/>
	20,738	17,023
	<hr/>	<hr/>
Expenses		
Train and bus operations	34,257	28,851
Terminals and plant	10,352	6,111
General and administration	3,410	2,941
	<hr/>	<hr/>
	48,019	37,903
	<hr/>	<hr/>
Loss from operations	27,281	20,888
Operating subsidy from the Province of Ontario	20,802	16,488
	<hr/>	<hr/>
Loss for the year	6,479	4,400
	<hr/>	<hr/>

See accompanying notes to financial statements.

TORONTO AREA TRANSIT OPERATING AUTHORITY

Statement of Changes in Financial Position
for the year ended March 31, 1979
(In thousands of dollars)

	1979 \$	1978 \$
Source of funds		
Capital and operating subsidies from the Province of Ontario	50,688	59,611
Disposal of fixed assets	53	140
	<hr/> 50,741	<hr/> 59,751
Application of funds		
Operating loss	27,281	20,883
Less items not requiring an outlay of funds		
Depreciation	5,830	3,776
Amortization of improvements to railway right of way and to railway plant...	649	235
	<hr/> 20,802	<hr/> 16,872
Capital expenditures on land, buildings and equipment	45,490	11,613
Improvements to railway right of way and to railway plant	1,681	5,195
Progress payments on rail equipment	—	26,060
Construction in progress		
Toronto Transportation Terminal Project	6,657	4,128
Other	5,996	4,344
	<hr/> 80,626	<hr/> 68,212
Less payments made in the previous year	30,651	8,233
	<hr/> 49,975	<hr/> 59,979
Increase (decrease) in working capital	<hr/> 766	<hr/> (228)

See accompanying notes to financial statements.

TORONTO AREA TRANSIT OPERATING AUTHORITY

Notes to Financial Statements
for the year ended March 31, 1979
(In thousands of dollars)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**(a) General**

Financial statements are prepared on the accrual basis using commercial accounting practices.

(b) Spare parts and supplies

Spare parts and supplies are valued at the lower of cost and replacement cost. Cost in respect of items acquired from the Ministry of Transportation and Communications on April 1, 1975, was determined as replacement cost as at that date. The Authority uses the first-in, first-out method to record transfers from spare parts and supplies.

(c) Fixed assets

Fixed assets are valued at cost. Cost in respect of assets acquired from the Ministry of Transportation and Communications on April 1, 1975, was determined as replacement cost as at that date, less depreciation calculated on the replacement values on a straight-line basis.

The Authority provides for the depreciation and amortization of the various classes of assets over their respective estimated useful lives, employing the following rates on the straight-line basis:

Buildings and equipment

Buildings.....	Varying rates between 5% and 20%
Locomotive and auxiliary power control units.....	4%
Rail rolling stock.....	4%
Buses.....	Varying rates between 8% and 14%
Parking lots.....	5%
Sundry.....	Varying rates between 5% and 25%

Improvements to railway right of way and to railway plant..... Varying rates between 5% and 33%

When assets are sold or otherwise disposed of, the related asset values and accumulated depreciation are removed from the respective accounts. Gains or losses on disposition are recorded in the statement of operations.

(d) Commuter services revenue

Revenue is recognized when the transportation service is provided. Unearned amounts are treated as current liabilities.

(e) Subsidies

Operating subsidies paid by the Province of Ontario are treated as reductions of operating losses.

2. BUILDINGS AND EQUIPMENT

	1979			1978
	Cost	Accumulated depreciation	Net book value	Net book value
Buildings.....	\$ 3,416	\$ 625	\$ 2,791	\$ 907
Locomotive and auxiliary power control units.....	13,069	2,995	10,074	6,673
Other railway rolling stock.....	72,106	7,716	64,390	34,407
Buses.....	11,453	3,165	8,288	9,365
Parking lots.....	1,662	303	1,359	962
Sundry.....	701	206	495	452
	<u>\$102,407</u>	<u>\$15,010</u>	<u>\$87,397</u>	<u>\$52,766</u>

3. TORONTO TRANSPORTATION TERMINAL PROJECT

The Toronto Transportation Terminal Project initially involved the Province of Ontario, the Authority, the Government of Canada, the Canadian National Railway, Canadian Pacific Limited and the Toronto Terminals Railway Company. As the parties could not reach agreement on a satisfactory cost sharing arrangement for the capital costs of the project, work is proceeding at the Authority's expense on a modified program which provides only for the immediate needs of GO Transit services.

TORONTO AREA TRANSIT OPERATING AUTHORITY

OPERATING AGREEMENTS

The services provided by the Authority are operated by outside parties using vehicles and rolling stock owned by the Authority. These services are governed by the following agreements:

<i>Party</i>	<i>Period of Agreement</i>
Canadian National Railway	June 1, 1977 to May 31, 1987
Gray Coach Lines	Agreement for period January 1, 1976 to December 31, 1978 remaining in force until new agreement is signed.
Travelways Maple Leaf Limited	Agreement for period May 1, 1978 to April 30, 1979 remaining in force until new agreement is signed.

LEASE COMMITMENTS

Long-term leases in effect at March 31, 1979 expire in varying periods from three to eighteen years and require minimum annual rental payments of \$600,000.

CAPITAL COMMITMENTS

The nature and amount of capital commitments undertaken by the Authority are outlined below:

Contract for the purchase of bi-level commuter coaches and various spare parts net of progress payments made to March 31, 1979.	\$ 600
Agreement for improvements to the rail right of way on the Streetsville/Milton corridor. ...	33,500
Estimates of other costs associated with the improvements to the Streetsville/Milton corridor.	12,500
Contract for the construction of the Downsview bus maintenance facility net of payments made to March 31, 1979.	2,300
Contract for the construction of the Willowbrook rail maintenance facility net of payments made to March 31, 1979.	14,100
Agreement for the development of the Toronto Transportation Terminal Project as mentioned in Note 3, net of payments made to March 31, 1979.	34,000
	<hr/>
	\$97,000
	<hr/>

PENSIONS

The Authority provides pension benefits for its employees through participation in the Public Service Superannuation Fund established by the Province of Ontario. The Province is amortizing the unfunded liability of the plan through a series of annual payments and has charged the Authority for its share of such payments for the year.

Auditor's Report

To the Members of the Toronto Area Transit Operating Authority and
to the Minister of Transportation and Communications.

The balance sheet of the Toronto Area Transit Operating Authority as at March 31, 1979 and the statements of operations, equity and changes in financial position for the year then ended have been examined. The examination was made under my direction by the auditor appointed by the Authority and I have relied on the work and report of the auditor so appointed. The examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as were considered necessary in the circumstances including those necessary to rely on the work and report of the appointed auditor.

In my opinion, these financial statements present fairly the financial position of the Authority as at March 31, 1979 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Authority and to the Minister.



F. N. SCOTT, F.C.A.,
Provincial Auditor.

THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

Balance Sheet as at December 31, 1978

ASSETS

	1978 \$	1977 \$
CURRENT ASSETS		
Cash in bank	—	6,453,888
INCOME DEBENTURE DUE FROM AFFILIATE (note 2)	—	20,713,814
	<u>—</u>	<u>27,167,702</u>

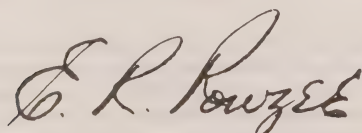
LIABILITIES

CURRENT LIABILITIES		
Due to Province of Ontario (shareholder)	—	6,453,888
ACCRUED LIABILITY UNDER FINANCING AGREEMENTS DUE TO PROVINCE OF ONTARIO (SHAREHOLDER) (note 2)	—	20,713,814
	<u>—</u>	<u>27,167,702</u>

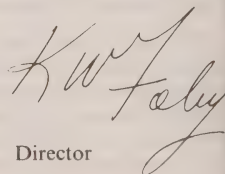
SHAREHOLDER'S EQUITY

CAPITAL STOCK		
Authorized—		
50,000 non-voting special shares with a par value of \$100 each		
20,000,000 common shares of no par value		
Issued and fully paid—		
3,700,000 common shares	11,100,000	11,100,000
CONTRIBUTED SURPLUS	1,187,524	1,187,524
	<u>12,287,524</u>	<u>12,287,524</u>
DEFICIT (note 1)	12,287,524	12,287,524
	<u>—</u>	<u>—</u>
	<u>—</u>	<u>27,167,702</u>

Signed on behalf of the Board



Director



Director

THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

Notes to Balance Sheet
for the year ended December 31, 1978

DEFICIT

Deficit is made up as follows:

\$

Surrender of Krauss Maffei Licence for which 1,700,000 common shares of the company were originally issued at an ascribed value of \$3 per share	5,122,023
Net assets as of August 29, 1975, transferred to Urban Transportation Development Corporation Ltd., without consideration to the company (shares issued directly to the Minister of Transportation and Communications).	6,278,057
Accumulated losses for years ended December 31, 1973, 1974 and 1975	887,444
	<u>12,287,524</u>

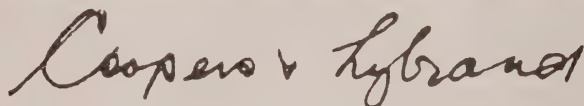
CANCELLATION OF INCOME DEBENTURE DUE FROM AFFILIATE

An affiliated corporation is carrying out, under contract with the Ministry of Transportation and Communications (MTC), a development program in several phases in respect of an Intermediate Capacity Transit System. Until June 30, 1978, the program was being funded by the Treasurer of Ontario through the purchase of an income debenture issued by The Ontario Transportation Development Corporation who in turn advanced these funds to the affiliated corporation in exchange for a similar income debenture. Contract amendments as of June 30, 1978, provided for the cancellation of the outstanding income debentures, and that the MTC fund the program by payment directly to the affiliate through a fee for service arrangement.

AUDITORS' REPORT TO THE SHAREHOLDER

We have examined the balance sheet of The Ontario Transportation Development Corporation as at December 31, 1978. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, the balance sheet presents fairly the financial position of the corporation as at December 31, 1978 in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



Toronto, Ontario,
May 2, 1979.

Chartered Accountants.

URBAN TRANSPORTATION

Consolidated Balance Sheet
(in thousand)

ASSETS	1978	1977
CURRENT ASSETS		
Cash	1,159	1,021
Short-term deposits and notes (note 3)	17,089	11,631
Accounts receivable	3,530	1,151
Due from Province of Ontario (shareholder)	3,627	3,361
Inventories	392	51
Prepaid expenses	43	51
	25,840	17,281
TERM NOTES (extending beyond one year)	6,000	—
DEFERRED PRODUCTION EXPENSES (note 4)	39,779	15,701
FIXED ASSETS (note 5)	15,558	4,081
RENTAL EQUIPMENT (note 6)		
At cost, less accumulated depreciation of \$811,224	2,975	3,781
DEVELOPMENT AND DESIGN COSTS (note 7)		
At cost, less accumulated amortization of \$377,500	4,402	4,581
INCORPORATION EXPENSES	—	11
	94,554	45,411

Signed on behalf of the Board


Director


Director

DEVELOPMENT CORPORATION LTD.

as at December 31, 1978
(in dollars)

LIABILITIES		1978	1977
CURRENT LIABILITIES			
Bank advances (note 8)		667	4,376
Short-term loans (note 8)		14,088	4,016
Accounts payable and accrued liabilities		7,708	4,182
Current portion of long-term debt		600	600
		<u>23,063</u>	<u>13,174</u>
DEFERRED REVENUE		64,555	22,139
LONG-TERM DEBT, LESS CURRENT PORTION (note 9)		1,500	2,100
INCOME DEBENTURE DUE TO AFFILIATE (note 10)		—	20,713
		<u>89,118</u>	<u>58,126</u>
SHAREHOLDERS' EQUITY			
CAPITAL STOCK			
Authorized—			
50,000 non-voting special shares with a par value of \$100 each			
20,000,000 common shares of no par value			
Issued and fully paid—			
2,000,008 common shares at their assigned value (note 11)		5,091	6,278
CONTRIBUTED SURPLUS (note 11)		—	4,773
		<u>5,091</u>	<u>11,051</u>
RETAINED EARNINGS (DEFICIT) (note 11)		345	(23,717)
		<u>5,436</u>	<u>(12,666)</u>
		<u>94,554</u>	<u>45,460</u>

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Consolidated Statement of Retained Earnings
for the year ended December 31, 1978
(in thousands of dollars)

	1978	1977
DEFICIT—BEGINNING OF YEAR	(23,717)	(10,481)
NET PROFIT (LOSS) FOR THE YEAR	18,101	(13,236)
REDUCTION OF DEFICIT (note 11)	5,961	—
	24,062	(13,236)
RETAINED EARNINGS (DEFICIT)—END OF YEAR	345	(23,717)

Consolidated Statement of Contributed Surplus
for the year ended December 31, 1978
(in thousands of dollars)

	1978	1977
BALANCE—BEGINNING OF YEAR	4,773	4,773
REDUCTION OF DEFICIT (note 11)	4,773	—
BALANCE—END OF YEAR	—	4,773

Consolidated Statement of Earnings
for the year ended December 31, 1978
(in thousands of dollars)

	1978	1977
SALES	5,548	—
LOSS FROM OPERATIONS BEFORE ITEMS SHOWN BELOW	(643)	(5,548)
Interest income	1,423	1,548
Interest expense—		
On long-term debt	(163)	(163)
Other	(946)	(643)
	(329)	2
Amortization of small bus deferred development costs and write-down of related inventories to net realizable value	(172)	(172)
NET PROFIT (LOSS) FROM OPERATIONS BEFORE ICTS PROGRAM	(501)	1
NET LOSS FROM ICTS PROGRAM		
Current program costs, including allocated selling, general and administrative costs, less amounts recovered from others	(4,032)	(13,341)
Recoveries of amounts expensed in prior years	191	—
	(3,841)	(13,341)
NET LOSS BEFORE EXTRAORDINARY ITEM	(4,342)	(13,236)
GAIN ON CANCELLATION OF INCOME DEBENTURE (note 10)	22,443	—
NET PROFIT (LOSS) FOR THE YEAR	18,101	(13,236)

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Consolidated Statement of Changes in Financial Position
for the year ended December 31, 1978
(in thousands of dollars)

	1978	1977
SOURCE OF WORKING CAPITAL		
Deferred revenue	39,018	8,514
Income debenture	8,040	17,288
Long-term debt (net)	—	2,100
	<u>47,058</u>	<u>27,902</u>
USE OF WORKING CAPITAL		
Net loss before extraordinary item	4,342	13,236
Items not requiring the use of funds—		
Deferred revenue taken into income	2,912	—
Deferred production expenses charged against income	(2,762)	—
Depreciation	(875)	(526)
Write-down and amortization of design costs	(337)	(41)
Other	(14)	—
	<u>3,266</u>	<u>12,669</u>
Used in operations	3,266	12,669
Additions to fixed assets and rental equipment	11,538	7,599
Deferred production expenses	26,835	4,254
Deferred development costs	157	1,458
Repayment of long-term debt	600	—
Term notes (extending beyond one year)	6,000	—
	<u>48,396</u>	<u>25,980</u>
INCREASE (DECREASE) IN WORKING CAPITAL	(1,338)	1,922
WORKING CAPITAL—BEGINNING OF YEAR	4,115	2,193
WORKING CAPITAL—END OF YEAR	<u>2,777</u>	<u>4,115</u>

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements
for the year ended December 31, 1978

1. ACCOUNTING POLICIES

(a) Consolidation

These financial statements include the accounts of the corporation and its wholly-owned subsidiary.

(b) Inventories

Inventories are valued at the lower of actual cost by specific identification and net realizable value.

(c) Deferred production expenses

Expenditures on long-term contracts are deferred until such time as deliveries are made.

(d) Fixed assets

Depreciation commences when the asset is put into service and terminates upon disposal.

ICTS-Test track—The test track presently under construction will be depreciated over the estimated life of the current phase of the ICTS program of approximately one year.

Other operations—Buildings, automotive vehicles and furniture and equipment are being depreciated by the declining balance method at rates of 5%, 30% and 20% per annum respectively.

Leasehold improvements are being amortized over the term of the lease plus one renewal period.

(e) Deferred development costs

The corporation defers expenditures which are identified with those specific projects for which, in management's opinion, marketable products have been designed and commercial markets identified.

These costs are being amortized over their estimated period of benefit commencing with significant commercial usage of related products.

(f) Deferred revenue

Revenues on long-term contracts are deferred until such time as deliveries are made.

Reimbursements of expenditures on fixed assets are deferred and taken into income in the same manner as depreciation is recorded on the related fixed assets.

(g) Translation of foreign currencies

Amounts receivable and payable in foreign currencies are generally covered by forward exchange contracts entered into at the time of the related transaction and are translated at the exchange rates in those contracts. Any other amounts are translated at rates approximating those in effect at the end of the year. Translation gains and losses are included in determining net earnings in the year in which the exchange rate changes.

2. CHANGE IN STATEMENT PRESENTATION

1977 figures are reclassified on a basis consistent with the 1978 presentation.

3. SHORT-TERM DEPOSITS AND NOTES

Included in short-term deposits and notes is an amount of \$8,063,000 pledged as a bid bond deposit. Subsequent to December 31, 1978 the bid bond was released and the security discharged.

4. DEFERRED PRODUCTION EXPENSES

As part of its light rail program, the corporation has received an order for 196 streetcars and spares. Expenditures relating thereto, principally the cost of cars and propulsion systems for the 190 units remaining to be delivered, are classified as deferred production expenses on the accompanying balance sheet.

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements
for the year ended December 31, 1978

5. FIXED ASSETS

	1978			1977
	Cost	Accumulated depreciation (in thousands of dollars)	Net	Net
ICTS—Phase 3	12,050	—	12,050	2,884
Other operations—				
Land	490	—	490	467
Construction in progress	—	—	—	423
Buildings	1,690	21	1,669	—
Automobiles	61	26	35	5
Furniture and equipment	484	260	224	269
Equipment	494	—	494	—
Area services	420	—	420	—
Sub-station and equipment	76	—	76	—
	<u>3,715</u>	<u>307</u>	<u>3,408</u>	<u>1,164</u>
Leasehold improvements at cost, less amortization of \$50			100	37
			<u>15,558</u>	<u>4,085</u>

6. RENTAL EQUIPMENT

The corporation has leased four Trans-Europe Express (TEE) Trains for approximately a five year term at an annual rental of \$1,000,000, after which the lessee has the option to purchase the TEE trains at a price of \$400,000. Rental revenue and depreciation of rental equipment are being recognized on a straight-line basis over the term of the lease.

7. DEVELOPMENT AND DESIGN COSTS

	1978 (in thousands of dollars)	1977 (in thousands of dollars)
Small bus	—	164
Light rail vehicle	4,402	4,378
OTACO transit seat	—	40
	<u>4,402</u>	<u>4,582</u>

8. BANK ADVANCES AND SHORT-TERM LOANS

Deposits and notes in the amount of \$14,000,000 have been pledged as security for bank advances and short-term loans.

9. LONG-TERM DEBT

	1978 (in thousands of dollars)	1977 (in thousands of dollars)
9.85% note payable to Canadian Imperial Bank of Commerce, due May 31, 1982 repayable in semi-annual instalments of \$300,000	2,100	2,700
Current portion of long-term debt	600	600
	<u>1,500</u>	<u>2,100</u>

The note is secured by the rental equipment and an assignment of the rents and other amounts receivable under the lease.

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements
for the year ended December 31, 1978

10. CANCELLATION OF INCOME DEBENTURE DUE TO AFFILIATE

The corporation is carrying out, under contract with the Ministry of Transportation and Communications (MTC), a development program in several phases in respect of an intermediate capacity transit system (ICTS). Until June 30, 1978, the program was being funded by the Treasurer of Ontario through the purchase of an income debenture issued by The Ontario Transportation Development Corporation (OTDC) who in turn advanced these funds to UTDC in exchange for a similar income debenture.

Contract amendments as of June 30, 1978, provided for:

- (a) Phase III of the program from its commencement in 1976 to be funded by MTC through a fee for service arrangement involving the sale of ICTS technology to MTC for payment of development costs.
- (b) UTDC to retain an exclusive license to the technology and the ICTS test site and facility.
- (c) The cancellation of the outstanding income debenture.

The corporation has treated funds advanced to June 30, 1978 under the income debenture as follows:

	\$000's
Extraordinary adjustment	22,443
Deferred revenue arising from reimbursements of expenditures on fixed assets (note 1(f))	6,310
Total income debenture cancelled	<u>28,753</u>

11. REORGANIZATION OF SHAREHOLDERS' EQUITY

UTDC acquired the net assets of The Ontario Transportation Development Corporation as at August 29, 1975 in exchange for shares of the corporation. The shareholders' equity accounts of The Ontario Transportation Development Corporation at that date were as follows:

	\$000's
Capital stock	11,100
Contributed surplus	1,188
Deficit	(6,009)
	<u>6,279</u>

Development costs of \$5,960,668 related to Phases I and II of the ICTS Program have been reimbursed by a shareholder as follows:

	\$000's
To The Ontario Transportation Development Corporation	1,188
To Urban Transportation Development Corporation Ltd.	4,773
	<u>5,961</u>

A resolution of the shareholder of the corporation on December 21, 1978, approved a capital reorganization whereby that part of the deficit attributable to the development costs referred to above was eliminated by offsetting reductions to capital stock and contributed surplus as follows:

	\$000's
Capital stock	1,188
Contributed surplus	4,773
Deficit	<u>5,961</u>

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

**Notes to Consolidated Financial Statements
for the year ended December 31, 1978****2. COMMITMENTS**

The corporation has entered into or assumed responsibility for the following significant contracts:

Light rail vehicle program

The corporation has received an order for 196 streetcars and spares to be delivered by 1980 at an approximate selling price in 1977 dollars of \$96,900,000.

Purchase commitments relating thereto, principally on the design, development, production and testing of the first 16 units and the cost of cars and propulsion systems for the 190 units, amount to approximately \$90,200,000, of which \$44,900,000 has been expended to date.

Intermediate capacity transit system

Purchase commitments relating to design and development, including construction, installation and testing of a development system and test facility, amount to \$49,100,000 of which \$36,044,000 has been expended to date.

3. REMUNERATION OF DIRECTORS AND SENIOR OFFICERS

There are eight directors and five officers of the corporation. Two of the directors are also officers of the corporation. The aggregate remuneration of officers for the year amounted to \$296,000. The aggregate remuneration of the directors for the year amounted to \$20,000.

4. INCOME TAXES

The corporation is exempt from income taxes under Section 149(1)(d) of The Income Tax Act.

Auditors' Report to the Shareholders

We have examined the consolidated balance sheet of Urban Transportation Development Corporation Ltd. as at December 31, 1978 and the consolidated statements of earnings, retained earnings, contributed surplus and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these consolidated financial statements present fairly the financial position of the corporation as at December 31, 1978 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



Chartered Accountants

Toronto, Ontario,
March 16, 1979.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

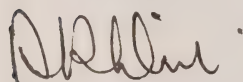
Incorporated without share capital under
The Ontario Education Capital Aid Corporation Act

Balance Sheet
as at March 31, 1979

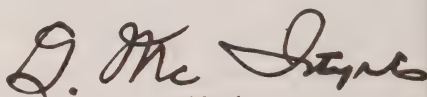
ASSETS	1979 \$	1978 \$
Cash	5,824	5,455
Accrued interest receivable on investments	24,396,844	24,072,629
Investments per attached Schedule:		
Debentures of municipalities and school boards maturing in the years 1979 to 1999	1,277,442,741	1,273,696,359
	1,301,845,409	1,297,774,443
LIABILITIES		
Accrued interest payable on advances	24,396,844	24,072,629
Advances from the Treasurer of Ontario	1,277,448,565	1,273,701,814
	1,301,845,409	1,297,774,443

See accompanying notes to financial statements.

Approved on behalf of the Corporation:



Member



Member

To The Ontario Education Capital Aid Corporation and
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1979 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1979 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 11 of The Ontario Education Capital Aid Corporation Act, to the Treasurer of Ontario.



F. N. SCOTT, F.C.A.
Provincial Auditor.

Toronto, Ontario,
June 22, 1979.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1979

	1979 \$	1978 \$
REVENUE		
Interest on investments	95,034,770	92,193,746
	<u>95,034,770</u>	<u>92,193,746</u>
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1)	95,034,770	92,193,746
	<u>95,034,770</u>	<u>92,193,746</u>
See accompanying notes to financial statements.		

SCHEDULE

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Investments
as at March 31, 1979

Analysis by Rate of Interest			Analysis by Year of Maturity		
Interest Rate %	Par Value 1979 \$	1978 \$	Year Ending March 31	Principal Maturities 1979 \$	1978 \$
5.50	154,658,000	169,573,000	1979	—	66,654,500
6.50	48,989,500	52,870,000	1980	72,374,500	70,590,000
6.75	98,262,000	105,567,000	1981	76,203,600	74,242,100
7.00	97,046,000	101,925,000	1982	80,493,800	78,382,300
7.25	137,923,000	145,533,500	1983	85,058,800	82,752,300
7.50	164,292,500	172,836,000	1984	90,128,700	87,591,200
7.75	88,478,000	92,475,000	1985	95,866,800	93,372,300
8.00	78,066,000	82,123,500	1986	101,777,300	99,038,800
8.25	28,357,000	29,554,000	1987	107,786,000	104,785,500
8.50	33,358,000	34,897,000	1988	100,556,500	97,260,500
8.75	41,911,000	43,423,000	1989	91,093,600	87,488,600
9.00	98,198,000	101,365,500	1990	78,346,000	75,438,000
9.25	115,204,200	118,280,000	1991	66,863,500	63,677,500
9.50	65,305,400	23,377,600	1992	56,911,500	53,413,500
10.00	24,880,000	—	1993	43,804,500	39,968,500
10.25	2,649,000	—	1994	35,949,500	31,744,500
	<u>1,277,577,600</u>	<u>1,273,800,100</u>	1995	30,812,000	26,360,000
			1996	25,786,000	20,905,000
			1997	18,605,000	13,250,000
			1998	12,757,000	6,885,000
			1999	6,403,000	—
				<u>1,277,577,600</u>	<u>1,273,800,100</u>
Add:					
Accrued interest paid on debentures purchased	352,016	470,595		352,016	470,595
	<u>1,277,929,616</u>	<u>1,274,270,695</u>		<u>1,277,929,616</u>	<u>1,274,270,695</u>
Deduct:					
Unamortized net discount on debentures purchased . . .	486,875	574,336		486,875	574,336
	<u>1,277,442,741</u>	<u>1,273,696,359</u>		<u>1,277,442,741</u>	<u>1,273,696,359</u>

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Notes to Financial Statements
March 31, 1979

1. INTEREST ON ADVANCES

Pursuant to Order-in-Council 582/78, interest payable by the Corporation on advances from the Treasury of Ontario is an amount equal to the net interest revenue for the fiscal year.

2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

3. COMPARATIVE FIGURES

Comparative figures for 1978 have been reclassified where necessary to conform with 1979 presentation.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Incorporated without share capital under
The Ontario Municipal Improvement Corporation Act

Balance Sheet
as at March 31, 1979

ASSETS	1979	1978
Cash	\$ 5,619	\$ 5,968
Accrued interest receivable on investments	1,022,078	1,114,433
Investments per attached Schedule:		
Debentures of municipalities and school boards maturing in the years		
1979 to 2006	43,132,807	46,568,329
Unamortized discount on debentures issued	6,247	11,164
	<u>44,166,751</u>	<u>47,699,894</u>

LIABILITIES		
Debentures—guaranteed by Province of Ontario		
5½% due June 15, 1980	5,000,000	5,000,000
Accrued interest payable on debentures	83,887	83,887
Advances from the Treasurer of Ontario, including accrued interest payable	39,082,864	42,616,007
	<u>44,166,751</u>	<u>47,699,894</u>

See accompanying notes to financial statements.

In behalf of the Board:



Director



Director

To The Ontario Municipal Improvement Corporation and
to the Treasurer of Ontario

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 31, 1979 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1979 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 12 of The Ontario Municipal Improvement Corporation Act, to the Treasurer of Ontario.

Toronto, Ontario,
June 22, 1979.



F. N. SCOTT, F.C.A.,
Provincial Auditor.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1979

	1979 \$	1978 \$
REVENUE		
Interest on investments	4,228,274	4,468,77
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1)	3,935,857	4,176,02
Interest on debentures	292,417	292,75
	4,228,274	4,468,77

See accompanying notes to financial statements.

Notes to Financial Statements
March 31, 1979

1. INTEREST ON ADVANCES

Pursuant to Order-in-Council 775/77, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the excess of revenue over other expenditure for the fiscal year.

2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

3. COMPARATIVE FIGURES

Comparative figures for 1978 have been reclassified where necessary to conform with 1979 presentation.

SCHEDULE

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Investments
as at March 31, 1979

Analysis by Rate of Interest

Analysis by Year of Maturity

Interest Rate %	Par Value		Year Ending March 31	Principal Maturities	
	1979 \$	1978 \$		1979 \$	1978 \$
6.00	649,722	762,312	1979	—	4,557,914
6.25	465,383	560,741	1980	4,174,527	4,108,345
6.50	179,700	1,020,100	1981	3,558,461	3,484,061
6.75	822,442	1,050,765	1982	3,359,001	3,277,601
7.00	3,254,224	4,107,659	1983	3,171,035	3,080,336
7.50	90,500	109,400	1984	3,219,334	3,128,533
7.75	486,600	524,400	1985	3,004,672	2,928,572
8.00	93,000	106,000	1986	3,004,966	2,920,866
8.20	1,497,900	1,674,700	1987	2,865,014	2,777,214
8.25	48,300	95,600	1988	2,707,300	2,608,100
8.30	856,500	900,000	1989	2,375,400	2,277,700
8.40	395,000	427,000	1990	2,154,300	2,129,500
8.50	2,682,600	2,890,900	1991	2,170,100	2,150,100
8.60	316,000	334,000	1992	1,872,100	1,852,100
8.70	2,249,500	2,364,000	1993	1,582,300	1,559,300
8.75	961,000	1,028,000	1994	1,422,900	1,394,900
8.80	116,000	138,000	1995	1,345,300	1,323,300
8.90	82,000	85,000	1996	855,000	829,000
9.00	2,393,700	2,587,800	1997	236,000	208,000
9.10	247,000	257,000	1998	84,000	53,000
9.20	183,200	231,800	1999	38,000	3,000
9.25	330,000	345,000	2000	3,000	3,000
9.40	2,108,700	2,323,100	2001	4,000	4,000
9.50	3,643,000	3,826,000	2002	4,000	4,000
9.75	406,500	795,000	2003	5,000	5,000
10.00	2,361,940	2,094,305	2004	5,000	5,000
10.25	2,112,867	2,158,410	2005	6,000	6,000
10.50	2,324,754	1,439,000	2006	6,000	6,000
10.75	4,317,650	4,529,400			
11.00	2,447,928	2,565,650		43,232,710	46,684,442
11.25	3,837,200	4,016,800			
11.50	1,271,900	1,336,600			
	43,232,710	46,684,442			
Add:					
Accrued interest paid on debentures purchased	7,733	4,888		7,733	4,888
	43,240,443	46,689,330		43,240,443	46,689,330
Deduct:					
Unamortized net discount on debentures purchased.....	107,636	121,001		107,636	121,001
	43,132,807	46,568,329		43,132,807	46,568,329

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Incorporated without share capital under
The Ontario Universities Capital Aid Corporation Act

Balance Sheet
as at March 31, 1979

ASSETS	1979 \$	1978 \$
Investments (at cost), per attached Schedule: Debentures of the following organizations maturing in the years 1979 to 2008:		
Ontario Universities and Related Institutions.....	849,903,907	868,295,66
Ontario Colleges.....	344,182,815	353,432.63
Municipalities for Public Library purposes.....	9,851,000	10,566.43
	<u>1,203,937,722</u>	<u>1,232,294.73</u>

LIABILITIES

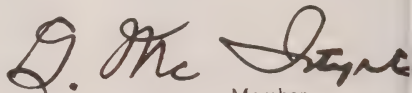
Advances from the Treasurer of Ontario.....	<u>1,203,937,722</u>	<u>1,232,294.73</u>
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See accompanying notes to financial statements.

Approved on behalf of the Corporation:



Member



Member

To The Ontario Universities Capital Aid Corporation and
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1979 and the statement of receipts and disbursements for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the recorded assets and liabilities of the Corporation as at March 31, 1979 and its receipts and disbursements for the year then ended in accordance with the basis of accounting applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 13 of The Ontario Universities Capital Aid Corporation Act, to the Treasurer of Ontario.



F. N. SCOTT, F.C.A.
Provincial Auditor.

Toronto, Ontario,
June 22, 1979.

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Statement of Receipts and Disbursements
for the year ended March 31, 1979

	1979 \$	1978 \$
RECEIPTS		
Interest on investments.....	89,373,799	88,079,159
DISBURSEMENTS		
Interest on advances from the Treasurer of Ontario (note 1).....	89,373,799	88,079,159
See accompanying notes to financial statements.		

SCHEDULE

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Investments
as at March 31, 1979

Analysis by Rate of Interest Par Value			Analysis by Year of Maturity Principal Maturities		
Interest Rate %	1979 \$	1978 \$	Year Ending March 31	1979 \$	1978 \$
5.50	233,183,725	240,923,927	1979	—	28,352,584
6.50	23,982,920	24,616,964	1980	29,688,344	29,688,344
6.75	99,694,367	102,309,844	1981	30,166,842	30,166,842
7.00	117,006,500	119,749,246	1982	30,635,511	30,635,511
7.25	142,115,428	145,542,358	1983	31,710,654	31,710,654
7.50	174,125,193	177,415,690	1984	33,854,981	33,854,981
7.75	100,146,311	101,943,325	1985	36,115,354	36,115,354
8.00	72,160,876	73,798,627	1986	37,993,520	37,993,520
8.25	64,271,263	66,127,332	1987	40,603,114	40,603,114
8.50	51,823,914	53,042,923	1988	43,426,641	43,426,641
8.75	11,373,516	11,776,785	1989	46,448,524	46,448,524
9.00	37,708,421	38,045,898	1990	49,684,183	49,684,183
9.25	61,727,320	62,239,315	1991	53,150,111	53,150,111
9.50	14,617,968	14,758,072	1992	56,802,950	56,802,950
			1993	60,779,582	60,779,582
	1,203,937,722	1,232,290,306	1994	65,045,223	65,045,223
			1995	69,443,524	69,443,524
			1996	71,085,149	71,085,149
			1997	69,844,294	69,844,294
			1998	68,374,618	68,374,618
			1999	65,802,672	65,802,672
			2000	57,452,875	57,452,875
			2001	47,992,763	47,992,763
			2002	37,451,763	37,451,763
			2003	26,219,085	26,219,085
			2004	15,933,027	15,933,027
			2005	10,881,654	10,881,654
			2006	8,762,977	8,762,977
			2007	5,599,170	5,599,170
			2008	2,988,617	2,988,617
Add:				1,203,937,722	1,232,290,306
Accrued interest paid on public library debentures purchased	—	4,433		—	4,433
	1,203,937,722	1,232,294,739		1,203,937,722	1,232,294,739

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Notes to Financial Statements
March 31, 1979

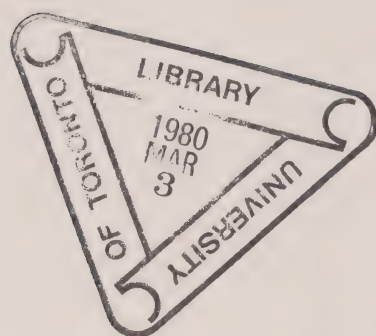
1. INTEREST ON ADVANCES

Pursuant to Order-in-Council 947/76, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the net interest received during the fiscal year.

2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.





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P71

public
accounts
1978-79

volume 3—details of expenditure

LIBRARY OF PARLIAMENTARY MATERIAL



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

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accounts
1978-79

volume 3—details of expenditure



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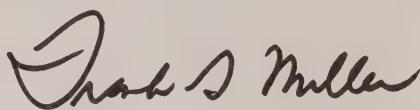
PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

Printed by J. C. Thatcher, Queen's Printer for Ontario

I am pleased to present this volume of expenditure information as a supplement to the 1978-79 Public Accounts of the Province of Ontario.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page 5 of this volume.

Comments or queries will be welcome and should be directed to the Financial Information and Accounting Policy Branch, Treasury Division of the Ministry of Treasury and Economics.

A handwritten signature in dark ink, reading "Frank S. Miller". The signature is written in a cursive style with a large, stylized initial "F".

FRANK S. MILLER,
*Treasurer of Ontario and
Minister of Economics*

TORONTO, NOVEMBER 30, 1979

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A GUIDE TO PUBLIC ACCOUNTS

1. SCOPE OF THE PUBLIC ACCOUNTS

The 1978-79 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

2. A GUIDE TO VOLUME 3 OF THE PUBLIC ACCOUNTS

Details of expenditure are reported under the following categories for each ministry:

(1) Voted Appropriations

(a) Salaries and Wages

Listed are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000. Also listed are temporary help suppliers who received payments accumulating to more than \$10,000.

(b) Employee Benefits

(c) Travelling Expenses

Individuals whose total travelling expenses were more than \$2,500 are listed alphabetically. The travelling expenses of Ministers, Parliamentary Assistants and Deputy Ministers are included regardless of amount.

(d) Other Payments

Recipients of payments accumulating to more than \$10,000 are listed in alphabetical sequence under various subheadings appropriate to the individual ministry.

(2) Statutory Appropriations

Amounts paid are listed by individual Statutory Appropriation.

OFFICE OF THE LIEUTENANT GOVERNOR

Hon. Pauline McGibbon, Lieutenant Governor

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$61,627)

Salaries and Wages under \$25,000—61,478.

Temporary Help Services (\$149):

Accounts under \$10,000—149.

Employee Benefits (\$9,824)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 714; Group Insurance, 561; Long Term Income Protection Plan, 364; Ontario Health Insurance Plan, 1,483; Public Service Superannuation Fund, 2,739; Payment on Unfunded Liability of the Public Service Superannuation Fund, 2,507; Superannuation Adjustment Fund, 573; Unemployment Insurance, 1,005.

Less: Recoveries from other Ministries re various benefits, 122.

Other Payments (\$35,803)

Materials, Supplies, etc. (\$5,803):

Accounts under \$10,000—5,803.

Expenses (\$30,000):

Her Honour Pauline McGibbon, allowance for contingencies, 30,000.

Total Other Payments.....	35,803
---------------------------	--------

Summary of Expenditure

Voted

Salaries and Wages.....	61,627
Employee Benefits.....	9,824
Other Payments.....	35,803

Total Expenditure, Office of the Lieutenant Governor.....	\$107,254
---	-----------

OFFICE OF THE ASSEMBLY

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$2,657,405)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

W. R. Bailie, 31,593; P. A. Brannan, 32,650; D. G. Callfas, 29,207; D. Cameron, 28,036; A. R. Carter, 26,140; R. J. Fleming, 46,600; J. D. Goodwin, 26,140; E. M. Hay, 25,450; E. J. Hemphill, 29,850; J. A. Holtby, 38,974; W. G. Ivens, 25,012; A. Jenkins, 26,711; R. B. Land, 44,375; R. G. Lewis, 56,100; A. D. McFedries, 29,207; J. M. Miggiani, 32,350; E. Patrick, 25,012; C. Perry, 28,625; G. Rubinstein, 25,012; A. Sloga, 28,036; A. D. Staubitz, 25,012; J. K. White, 25,012; W. S. Wilson, 32,350.

Temporary Help Services (\$119,543):

Management Board of Cabinet, 118,878; Accounts under \$10,000—665.

Employee Benefits (\$403,980)

Payment to the Treasurer of Ontario re: Group Insurance, 13,976; Long Term Income Protection, 9,169; Supplementary Health and Hospital Plan, 5,487; Ontario Health Insurance Plan, 41,052; Public Service Superannuation Fund, 114,747; Payment on Unfunded Liability of the Public Service Superannuation Fund, 129,729; Superannuation Adjustment Fund, 22,825.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 27,309; Unemployment Insurance 32,639.

Other Benefits—Severance Pay, 6,902; Workmen's Compensation Board, 145.

Travelling Expenses (\$38,760)

J. Holtby, 3,108; Accounts under \$2,500—35,652.

Other Payments (\$14,501,972)

Materials and Supplies (\$1,942,691):

AGDA Electronics Ltd., 85,665; F. G. Bradley Co. Ltd., 12,012; The Carswell Co. Ltd., 492,093; Cole Business Furniture, 27,513; Croy Roy Distributors Ltd., 15,006; Croydon Furniture Systems Inc., 10,676; Design Woodwork Ltd., 18,751; A. B. Dick Company of Canada, 63,520; Dictaphone Canada Ltd., 10,490; J. & J. Dineley Ltd., 212,921; Electro Sonic Industrial Sales, Toronto, Ltd., 11,184; Howarth & Smith Ltd., 13,019; International Business Machines Ltd., 52,217; Liquor Control Board of Ontario, 18,700; Micro Media Ltd., 14,340; Ministry of Government Services, 156,419; Ministry of Treasury, Economics and Intergovernmental Affairs, 10,299; Noble Scott Company Ltd., 429,352; Office Equipment Co. of Canada Ltd., 12,977; Ron Puls Upholstery, 17,406; St. Lawrence Foods, 16,745; Total Office Systems Ltd., 34,711; Xerox of Canada Ltd., 68,657; Accounts under \$10,000—498,532.

Less: Recoveries from Sales Deposits (\$360,514):

Members' Dining Room, Snack Bar and Catering Services, 264,198; Bar—Members' Lounge, Press Gallery, Dining Room, 67,677; Barber Shop, 14,186; Office of the Clerk, 10,700; Accounts under \$10,000—3,753.

Allowance to Mr. Speaker in Lieu of Contingencies (\$15,000):

Honourable J. E. Stokes, 15,000.

OFFICE OF THE ASSEMBLY—Continued

Grants (\$112,318):

Commonwealth Parliamentary Association, 7,815; Commonwealth Parliamentary Association Working Capital Fund, 40,003; Canadian Region of the Commonwealth Parliamentary Association, 3,000; Canadian Political Science Association re: Legislative Interns, 61,500.

Members' and Caucus Support Services (\$3,223,827):

Salaries and Wages (\$2,693,812):

Sundry persons employed for Members and Caucus (not Public Servants) (\$2,651,718):

C. Beer, 30,000; G. Floyd, 30,000; A. Golden, 25,200; D. N. Kealey, 35,498; M. T. Wells, 27,500; Accounts under \$25,000—2,503,520.

Temporary Help Services (\$42,094):

Management Board of Cabinet, 37,408; Accounts under \$10,000—4,686.

Employee Benefits (\$329,110):

Payments to the Treasurer of Ontario re: Group Insurance, 16,596; Ontario Health Insurance Plan, 41,914; Supplementary Health and Hospital Plan, 5,999; Long Term Income Protection, 10,116.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 31,278; Unemployment Insurance, 39,118.

Other Benefits—Attendance Gratuities, 3,239; Severance Pay, 414; Ontario Municipal Employees Retirement System, 154,812; Ontario Municipal Employees Retirement System Adjustment Fund, 25,611; Pension Commission of Ontario, 13.

Travelling Expenses (\$56,447):

B. Gregory, 10,611; P. Waite, 3,784; Accounts under \$2,500—42,052.

Materials and Supplies (\$294,144):

Analytical Communications Inc., 37,478; Core Consultants, 10,000; A. Golden, 12,000; H. Greer, 37,573; Ministry of Government Services, 24,470; Monitor Productions Ltd., 10,311; Multi-Pix Productions, 11,573; Accounts under \$10,000—150,739.

Less: Recoveries from other Ministries re: Ministers' and Parliamentary Assistants' Secretaries' Salaries and Benefits, (\$149,686).

Members' Indemnities and Allowances, Supplies and Communications (\$5,235,669):

Indemnities (\$2,434,653):

121 Members at \$19,242 per annum (April 1, 1978, to September 30, 1978), 1,167,331; 121 Members at \$20,012 per annum (October 1, 1978, to March 31, 1979), 1,207,409; I. Deans, 16,446; S. Lewis, 11,895; W. D. McKeough, 7,275; R. Ramsay, 5,921; J. Rhodes, 9,384; A. N. Watson, 8,992.

Additional Indemnities (\$71,239):

Leader of the Opposition—S. Smith, 18,359; Leader of the New Democratic Party—M. Cassidy, 5,100; Opposition House Leader—R. F. Nixon, 5,100; New Democratic Party House Leader—E. Martel, 2,550; Speaker—Hon. J. E. Stokes, 9,179; Deputy Speaker and Chairman of the Committees of the Whole House—H. Edighoffer, 5,100; Deputy Chairman of the Committees of the Whole House—J. P. MacBeth, 205; D. Rotenberg, 2,854; Chief Government Whip—B. Gregory, 5,100; Deputy Government Whip—J. A. Belanger, 3,060; Government Whips—M. Hennessy, 906; J. Johnson, 2,040; Chief Opposition Whip—H. Worton, 3,060; Opposition Whips—B. Newman, 2,040; R. F. Ruston, 2,040; Chief New Democratic Party Whip—I. Deans, 869; M. Makarchuk, 1,268; D. Warner, 370; New Democratic Party Whip—D. Cooke, 296; M. Davidson, 1,743.

Chairmen of Standing Committees (\$16,320):

M. Breaugh, 2,040; M. Campbell, 2,040; M. Gaunt, 2,040; E. Havrot, 2,040; B. McCaffrey, 2,040; E. Philip, 2,040; T. P. Reid, 2,040; J. Williams, 2,040.

Allowance for Expenses (\$948,953):

121 Members at \$7,500 per annum (April 1, 1978, to September 30, 1978), 454,993; 121 Members at \$7,800; per annum (October 1, 1978, to March 31, 1979), 470,608; I. Deans, 6,410; S. Lewis, 4,636; W. D. McKeough, 2,836; R. Ramsay, 2,308; J. Rhodes, 3,658; A. N. Watson, 3,504.

Representation Allowance (\$11,219):

M. Cassidy, 1,530; Hon. W. G. Davis, 4,590; S. Smith, 3,059; Hon. J. E. Stokes, 2,040.

Severance Allowance (\$19,627):

I. Deans, 5,003; S. Lewis, 5,003; W. D. McKeough, 4,811; The Estate of J. Rhodes, 4,810.

Members' Benefits (\$82,087):

Payments to the Treasurer of Ontario re: Group Insurance, 8,287; Ontario Health Insurance Plan, 48,901; Long Term Income Protection, 14,427; Supplementary Health and Hospital Plan, 10,472.

Accommodation and Travel Expenses (\$800,962):

Members' Accommodation and Travel Expenses, 800,962.

OFFICE OF THE ASSEMBLY—Continued

Materials and Supplies (\$850,609):

Alphatext Systems Ltd., 14,373; Artistic Stationery Co. Ltd., 10,993; Buntin Reid Paper Co. Ltd., 34,698; Charters Publishing Co. Ltd., 32,267; Heritage Press Co. Ltd., 57,667; Inter City Papers Ltd., 10,647; Livingston Printing Ltd., 50,619; Ministry of Government Services, 444,030; Print Three Inc., 13,771; Symbol Graphic, 11,150; Thistle Printing Ltd., 72,689; Xerox of Canada Ltd., 26,545; Accounts under \$10,000—71,160.

Constituency Offices (\$1,880,439):

Salaries and Wages (\$1,274,908).

Employee Benefits (\$42,317):

Receiver General for Canada re: Canada Pension Plan, 18,385; Unemployment Insurance, 23,932.

Materials and Supplies (\$563,214):

Bell Canada, 102,431; Accounts under \$10,000—460,783.

Committee Fees (\$1,275,056):

Select Committee to inquire into and review The Corporations Act of the Province of Ontario and related Acts and Regulations including The Corporations Information Act and The Mortmain and Charitable Uses Act (\$248,130):

(Cumulative Expenses to March 31, 1979, \$1,828,161)

Per Diem Allowances for Expenses Attending Meetings (\$27,896):

J. R. Breithaupt, Chairman, 5,054; P. Blundy, 1,628; E. G. Cunningham, 2,030; S. Cureatz, 1,980; B. Germa, 2,030; W. Hodgson, 1,268; F. Laughren, 1,936; J. P. MacBeth, 1,930; T. P. Reid, 1,730; J. Renwick, 1,768; D. Rotenberg, 1,874; G. E. Smith, 954; R. Van Horne, 1,728; P. J. Yakabuski, 1,986.

Travelling Allowances and Disbursements (\$36,738):

J. R. Breithaupt, Chairman, 6,392; P. Blundy, 2,403; E. G. Cunningham, 2,663; S. Cureatz, 1,555; B. Germa, 3,197; W. Hodgson, 1,004; F. Laughren, 3,955; J. P. MacBeth, 965; T. P. Reid, 4,742; J. Renwick, 884; D. Rotenberg, 180; G. E. Smith, 2,185; R. Van Horne, 2,430; P. J. Yakabuski, 4,183.

Miscellaneous (\$183,496):

John Deyell Ltd., 24,720; Ness and Winters, 14,456; Woods, Gordon and Co., 130,691; Accounts under \$10,000—3,763; Payroll, 9,866.

Select Committee on Health Care (\$88,902):

(Cumulative Expenses to March 31, 1979, \$88,902)

Per Diem Allowances for Expenses Attending Meetings (\$12,474):

B. McCaffrey, Chairman, 1,432; M. Bryden, 100; S. Conway, 1,612; S. Cureatz, 512; R. Elgie, 810; M. Hennessy, 150; J. Johnson, 1,362; B. Mackenzie, 1,612; J. Riddell, 1,460; G. Taylor, 250; J. A. Taylor, 150; J. Turner, 1,512; D. Warner, 1,512.

Travelling Allowances and Disbursements (\$12,328):

B. McCaffrey, Chairman, 656; M. Bryden, 12; S. Conway, 2,680; S. Cureatz, 444; R. Elgie, 338; M. Hennessy, 435; J. Johnson, 1,440; B. Mackenzie, 1,960; J. Riddell, 1,753; G. Taylor, 175; J. A. Taylor, 413; J. Turner, 1,456; D. Warner, 566.

Miscellaneous (\$64,100):

Foster Advertising Ltd., 12,333; Thompson, Rogers, Barristers and Solicitors, 22,742; Alan D. Wolfson, 11,066; Accounts under \$10,000—15,516; Payroll, 2,443.

Select Committee on Ontario Hydro Affairs (\$521,371):

(Cumulative Expenses to March 31, 1979, \$604,418)

Per Diem Allowances for Expenses Attending Meetings (\$35,146):

D. C. MacDonald, Chairman, 3,370; G. Ashe, 2,666; J. A. Belanger, 2,668; I. Deans, 1,318; O. Di Santo, 1,196; J. F. Foulds, 2,300; E. Gigantes, 2,008; R. Haggerty, 2,404; M. Hennessy, 2,614; V. Kerrio, 2,560; N. Leluk, 2,560; R. McNeil, 2,668; R. F. Nixon, 2,150; J. Reed, 2,258; J. Williams, 2,406.

Travelling Allowances and Disbursements (\$45,571):

D. C. MacDonald, Chairman, 1,484; G. Ashe, 1,956; J. A. Belanger, 6,662; I. Deans, 1,030; O. Di Santo, 671; J. F. Foulds, 4,574; E. Gigantes, 3,192; R. Haggerty, 2,683; M. Hennessy, 8,599; V. Kerrio, 2,996; N. Leluk, 1,683; R. McNeil, 5,308; R. F. Nixon, 2,039; J. Reed, 1,716; J. Williams, 978.

Miscellaneous (\$440,654):

Canada Consulting Group, 114,190; Nuclear Power Consultants Inc., 146,419; Siegal, Fogler, 125,299; Accounts under \$10,000—35,165; Payroll, 18,861; Benefits, 720.

OFFICE OF THE ASSEMBLY—Continued

Select Committee on the Reports of the Ombudsman (\$117,945):

(Cumulative Expenses to March 31, 1979, \$279,661)

Per Diem Allowances for Expenses Attending Meetings (\$18,618):

P. D. Lawlor, Chairman, 2,102; M. Campbell, 1,982; M. Davison, 1,628; J. Eakins, 1,880; T. Grande, 1,878; E. Havrot, 1,420; J. Lane, 1,880; R. McClellan, 624; G. Miller, 1,464; J. A. Taylor, 1,930; O. Villeneuve, 1,830.

Travelling Allowances and Disbursements (\$25,964):

P. D. Lawlor, Chairman, 1,358; M. Campbell, 1,269; M. Davison, 4,193; J. Eakins, 2,226; T. Grande, 626; E. Havrot, 2,388; J. Lane, 3,964; R. McClellan, 1,243; G. Miller, 1,306; G. Taylor, 1,174; J. A. Taylor, 2,326; O. Villeneuve, 3,891.

Miscellaneous (\$73,363):

Shibley, Righton and McCutcheon, 63,736; Accounts under \$10,000—9,627.

Select Committee on Inco and Falconbridge Layoffs (\$68):

(Cumulative Expenses to March 31, 1979, \$118,232)

Miscellaneous (\$68):

Accounts under \$10,000—68.

Standing Committee on Administration of Justice (\$62,447):

Per Diem Allowances for Expenses Attending Meetings (\$20,752):

E. Philip, Chairman, 1,890; J. A. Belanger, 802; J. Bradley, 1,528; J. R. Breithaupt, 728; M. Campbell, 1,476; E. G. Cunningham, 260; S. Cureatz, 312; O. Di Santo, 1,268; R. Eaton, 868; B. Gregory, 1,268; S. Handleman, 1,008; W. Hodgson, 260; P. D. Lawlor, 312; T. Lupusella, 728; J. P. MacBeth, 572; M. Makarchuk, 1,320; A. Pope, 658; A. Roy, 400; G. R. Samis, 300; N. Sterling, 260; M. Swart, 560; G. Taylor, 260; J. A. Taylor, 1,116; G. Walker, 862; J. Williams, 156; E. Ziemba, 1,580.

Travelling Allowances and Disbursements (\$21,178):

E. Philip, Chairman, 548; J. A. Belanger, 2,220; J. Bradley, 1,364; J. R. Breithaupt, 1,153; M. Campbell, 83; E. G. Cunningham, 161; S. Cureatz, 266; O. Di Santo, 708; R. Eaton, 1,337; B. Gregory, 785; S. Handleman, 1,962; W. Hodgson, 207; P. D. Lawlor, 35; T. Lupusella, 168; J. P. MacBeth, 286; M. Makarchuk, 1,524; A. Pope, 1,565; A. Roy, 1,445; G. R. Samis, 284; N. Sterling, 714; M. Swart, 550; G. Taylor, 289; J. A. Taylor, 1,604; G. Walker, 1,490; J. Williams, 92; E. Ziemba, 338.

Miscellaneous (\$20,517):

Foster Advertising Ltd., 10,247; Accounts under \$10,000—8,585; Payroll, 1,685.

Standing Committee on General Government (\$80,813):

Per Diem Allowances for Expenses Attending Meetings (\$13,548):

B. McCaffrey, Chairman, 990; G. Ashe, 156; J. R. Breithaupt, 50; M. Campbell, 364; B. Charlton, 50; S. Conway, 50; M. Davison, 884; J. Duksza, 884; R. Eaton, 624; H. Epp, 934; E. R. Hall, 50; M. Hennessy, 312; W. Hodgson, 520; T. Jones, 104; R. D. Kennedy, 830; J. Lane, 570; M. Makarchuk, 50; R. Mancini, 728; J. Renwick, 884; J. Riddell, 52; R. Rowe, 104; G. R. Samis, 50; M. Scrivener, 882; G. E. Smith, 674; J. Sweeney, 884; G. Taylor, 416; O. Villeneuve, 364; G. Walker, 50; D. Warner, 832; A. N. Watson, 156; J. Williams, 50.

Travelling Allowances and Disbursements (\$17,917):

B. McCaffrey, Chairman, 636; G. Ashe, 108; J. R. Breithaupt, 272; M. Campbell, 26; B. Charlton, 226; S. Conway, 191; M. Davison, 300; J. Duksza, 442; R. Eaton, 1,448; H. Epp, 1,837; E. R. Hall, 229; M. Hennessy, 1,274; W. Hodgson, 397; R. D. Kennedy, 730; J. Lane, 1,391; M. Makarchuk, 256; R. Mancini, 1,810; J. Renwick, 442; J. Riddell, 128; R. Rowe, 114; G. R. Samis, 103; M. Scrivener, 567; G. E. Smith, 1,603; J. Sweeney, 980; G. Taylor, 577; O. Villeneuve, 568; G. Walker, 115; D. Warner, 630; A. N. Watson, 463; J. Williams, 54.

Miscellaneous (\$49,348):

Lionel D. Feldman Consulting Ltd., 29,640; Foster Advertising Ltd., 14,489; Accounts under \$10,000—3,976; Payroll, 1,243.

Standing Committee on Procedural Affairs (\$64,798):

Per Diem Allowances for Expenses Attending Meetings (\$6,450):

M. Breaugh, Chairman, 1,158; M. Bolan, 100; B. Charlton, 208; M. Davidson, 868; T. Grande, 100; R. Haggerty, 864; D. C. MacDonald, 100; D. Rotenberg, 208; R. Rowe, 208; R. F. Ruston, 208; M. Scrivener, 658; N. Sterling, 658; G. Taylor, 452; J. A. Taylor, 100; B. Wildman, 560.

OFFICE OF THE ASSEMBLY—Continued

Travelling Allowances and Disbursements (\$12,058):

M. Breaugh, Chairman, 1,838; M. Bolan, 316; B. Charlton, 730; M. Davidson, 1,537; T. Grande, 34; R. Haggerty, 1,282; D. C. MacDonald, 50; D. Rotenberg, 665; R. Rowe, 726; R. F. Ruston, 801; M. Scrivener, 329; N. Sterling, 1,568; G. Taylor, 557; J. A. Taylor, 219; B. Wildman, 1,406.

Miscellaneous (\$46,290):

Blake Cassels and Graydon, 10,302; Accounts under \$10,000—7,479; Payroll, 27,514; Benefits, 995.

Standing Committee on Public Accounts (\$6,213):

Per Diem Allowances for Expenses Attending Meetings (\$2,520):

T. P. Reid, Chairman, 596; S. Cureatz, 156; B. Germa, 260; T. Grande, 156; E. R. Hall, 156; S. Handelman, 260; G. A. Kerr, 52; N. Leluk, 52; M. Makarchuk, 260; D. Peterson, 260; D. Rotenberg, 104; E. Sargent, 52; G. Taylor, 156.

Travelling Allowances and Disbursements (\$2,987):

T. P. Reid, Chairman, 1,054; S. Cureatz, 121; B. Germa, 366; T. Grande, 45; E. R. Hall, 100; S. Handelman, 451; G. A. Kerr, 15; N. Leluk, 35; M. Makarchuk, 303; D. Peterson, 282; D. Rotenberg, 12; E. Sargent, 46; G. Taylor, 157.

Miscellaneous (\$706)

Accounts under \$10,000—706.

Standing Committee on Resources Development (\$35,934):

Per Diem Allowances for Expenses Attending Meetings (\$10,882):

E. Havrot, Chairman, 1,054; J. A. Belanger, 52; M. Bolan, 156; T. Bounsall, 624; J. R. Breithaupt, 208; M. Bryden, 676; M. Campbell, 52; S. Conway, 156; E. G. Cunningham, 156; I. Deans, 208; M. Gaunt, 676; E. R. Hall, 156; M. Hennessy, 156; J. Johnson, 676; R. D. Kennedy, 208; N. Leluk, 52; B. Mackenzie, 884; G. Miller, 208; E. Philip, 208; J. Reed, 52; J. Riddell, 780; D. Rotenberg, 52; R. Rowe, 208; J. A. Taylor, 624; J. Turner, 520; A. N. Watson, 624; B. Wildman, 676; P. J. Yakabuski, 572; F. Young, 208.

Travelling Allowances and Disbursements (\$12,561):

E. Havrot, Chairman, 1,624; J. A. Belanger, 216; M. Bolan, 321; T. Bounsall, 1,308; J. R. Breithaupt, 341; M. Bryden, 185; M. Campbell, 3; S. Conway, 213; E. G. Cunningham, 172; I. Deans, 178; M. Gaunt, 408; E. R. Hall, 147; M. Hennessy, 267; J. Johnson, 532; R. D. Kennedy, 127; N. Leluk, 35; B. Mackenzie, 847; G. Miller, 231; E. Philip, 63; J. Reed, 38; J. Riddell, 799; D. Rotenberg, 5; R. Rowe, 228; J. A. Taylor, 842; J. Turner, 571; A. N. Watson, 1,010; B. Wildman, 783; P. J. Yakabuski, 955; F. Young, 112.

Miscellaneous (\$12,491):

Accounts under \$10,000—9,919; Payroll, 2,500; Benefits, 72.

Standing Committee on Social Development (\$31,844):

Per Diem Allowances for Expenses Attending Meetings (\$8,436):

M. Gaunt, Chairman, 608; P. Blundy, 50; T. Bounsall, 606; M. Breaugh, 50; D. Cooke, 552; J. Duksza, 52; M. Hennessy, 506; T. Jones, 306; R. D. Kennedy, 150; V. Kerrio, 556; J. Lane, 254; N. Leluk, 606; E. Martel, 656; R. McClellan, 656; R. Rowe, 656; J. Sweeney, 656; G. Taylor, 304; R. Van Horne, 656; O. Villeneuve, 300; P. J. Yakabuski, 256.

Travelling Allowances and Disbursements (\$12,205):

M. Gaunt, Chairman, 843; P. Blundy, 143; T. Bounsall, 1,443; M. Breaugh, 25; D. Cooke, 568; J. Duksza, 195; M. Hennessy, 1,936; T. Jones, 143; R. D. Kennedy, 91; V. Kerrio, 668; J. Lane, 700; N. Leluk, 371; E. Martel, 1,385; R. McClellan, 85; R. Rowe, 709; J. Sweeney, 557; G. Taylor, 357; R. Van Horne, 716; O. Villeneuve, 748; P. J. Yakabuski, 522.

Miscellaneous (\$11,203):

Accounts under \$10,000—10,403; Payroll, 800.

Standing Committee on Statutory Instruments (\$16,228):

Per Diem Allowances for Expenses Attending Meetings (\$218):

J. Williams, Chairman, 62; J. Eakins, 52; P. D. Lawlor, 52; B. McKessock, 52.

Travelling Allowances and Disbursements (\$478):

J. Williams, Chairman, 110; J. Eakins, 122; P. D. Lawlor, 116; B. McKessock, 130.

Miscellaneous (\$15,532):

L. R. MacTavish, Q.C., 13,212; Accounts under \$10,000—1,231; Payroll, 1,089.

OFFICE OF THE ASSEMBLY—Continued

Standing Committee on Members' Services (\$363):

Miscellaneous (\$363):

Accounts under \$10,000—363.

Commission on Election Contributions and Expenses (\$816,972):

Salaries and Wages (\$264,173):

A. Wishart, 49,500; D. Joynt, 43,650; R. B. Dobson, 27,428; Accounts under \$25,000—124,806.

Temporary Help Services (\$18,789):

Management Board of Cabinet, 18,789.

Employee Benefits (\$29,051):

Payments to the Treasurer of Ontario re: Group Insurance, 1,096; Long Term Income Protection, 680;

Supplementary Health and Hospital Plan, 407; Ontario Health Insurance Plan, 3,375; Public

Service Superannuation Fund, 9,040; Payment on Unfunded Liability of the Public Service

Superannuation Fund, 8,280; Superannuation Adjustment Fund, 1,803.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 1,898; Unemployment Insurance, 2,472.

Travelling Expenses (\$6,704):

A. Wishart, 5,188; Accounts under \$2,500—1,516.

Materials and Supplies (\$517,044):

Candidates' Audit Fees, 22,030; Candidates' Expenses, 265,083; Constituency Association Audit

Fees, 16,075; Constituency Association Annual Audit, 95,310; Ministry of Government Services,

62,699; Xerox of Canada Ltd., 10,064; Accounts under \$10,000—47,214.

Less: Recoveries from Sales of Reports, 1,431.

Total Other Payments..... 14,501,972

Statutory (\$4,324,498)

Contribution to Legislative Assembly Retirement Allowances Account (\$3,614,304)

Payment to the Account, 3,614,304.

Expenses of Elections (\$710,194)

Electoral Districts (\$382,286):

Algoma, 307; Algoma-Manitoulin, 1,176; Brantford, 1,615; Brant-Oxford-Norfolk, 256; Brock, 106; Burlington South, 273; Carleton, 1,984; Carleton East, 346; Carleton-Grenville, 1,559; Chatham-Kent, 82,831; Cochrane North, 200; Cochrane South, 1,205; Cornwall, 1,408; Dufferin-Simcoe, 362; Durham East, 226; Durham West, 321; Durham-York, 433; Elgin, 1,259; Erie, 252; Essex North, 1,624; Fort William, 200; Grey, 276; Grey-Bruce, 478; Haldimand-Norfolk, 1,457; Halton-Burlington, 1,140; Hamilton Centre, 2,307; Hamilton East, 200; Hamilton West, 228; Hastings-Peterborough, 1,050; Huron-Bruce, 1,307; Huron-Middlesex, 213; Kenora, 605; Kent-Elgin, 222; Kingston and the Islands, 124; Kitchener, 850; Kitchener-Wilmot, 200; Lake Nipigon, 759; Lambton, 604; Lanark, 720; Leeds, 331; Lincoln, 1,328; London Centre, 395; London North, 1,933; London South, 302; Middlesex, 200; Mississauga East, 2,011; Mississauga South, 1,931; Muskoka, 136; Niagara Falls, 1,971; Nickel Belt, 245; Nipissing, 1,474; Northumberland, 1,436; Oakville, 200; Oshawa, 200; Ottawa Centre, 200; Ottawa South, 1,512; Ottawa West, 629; Oxford, 1,669; Perth, 1,334; Peterborough, 2,251; Port Arthur, 200; Prescott and Russell, 347; Prince Edward-Lennox, 1,346; Renfrew North, 1,080; Renfrew South, 255; St. Catharines, 1,471; Sarnia, 1,370; Sault Ste. Marie, 101,834; Simcoe Centre, 1,806; Simcoe East, 113; Stormont-Dundas and Glengarry, 1,641; Sudbury, 1,407; Sudbury East, 509; Timiskaming, 306; Victoria-Haliburton, 200; Waterloo North, 200; Welland-Thorold, 1,666; Wellington-Dufferin-Peel, 1,348; Wellington South, 163; Wentworth, 42,563; Wentworth North, 209; Windsor-Riverside, 200; Windsor-Sandwich, 1,647; Windsor-Walkerville, 1,581; York Centre, 367; York North, 1,443; Metro Toronto: Armourdale, 1,510; Beaches-Woodbine, 1,555; Bellwoods, 200; Don Mills, 1,797; Dovercourt, 159; Downsview, 1,797; Eglinton, 1,720; Etobicoke, 1,570; High Park-Swansea, 243; Humber, 1,957; Lakeshore, 200; Oakwood, 1,749; Oriole, 1,814; Riverdale, 1,817; St. Andrew-St. Patrick, 1,954; St. George, 200; Scarborough Centre, 1,780; Scarborough East, 1,967; Scarborough-Ellesmere, 218; Scarborough North, 203; Scarborough West, 53,125; Wilson Heights, 1,619; York East, 1,050; York Mills, 223; York South, 1,390; York West, 2,626; Yorkview, 200.

OFFICE OF THE ASSEMBLY—Concluded

Materials and Supplies (\$327,908):

Gage Envelopes, Ltd., 32,040; H. Harding and Sons Ltd., 20,932; Lawson Business Forms Ltd., 86,796; Legislative Assembly General Fund, 14,892; Rosedale Plastics, 38,747; Accounts under \$10,000—134,501.

Summary of Expenditure

Voted		
Salaries and Wages	2,657,405	
Employee Benefits	403,980	
Travelling Expenses	38,760	
Other Payments	14,501,972	
		17,602,117
Statutory		4,324,498
Total Expenditure, Office of The Assembly		<u>\$21,926,615</u>

OFFICE OF THE PREMIER

Hon. William G. Davis, Premier and President of the Council

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$1,142,080)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

Dr. E. E. Stewart Deputy Minister 56,100

Anderson, H. R., 26,600; S. Y. Barnes, 34,725; R. I. Beatty, 35,800; H. J. Bourke, 26,600; L. M. Campbell, 26,775; R. A. Cook, 32,650; P. L. Dale, 29,325; V. J. Devitt, 31,324; U. O. Ferdinand, 33,075; A. N. Guest, 25,200; R. L. McNeil, 44,400; C. Westcott, 52,850.

Temporary Help Services (\$30,665):

Management Board of Cabinet, 30,549; Accounts under \$10,000—116.

Employee Benefits (\$149,167)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 10,638; Group Insurance, 3,422; Long Term Income Protection, 5,083; Ontario Health Insurance Plan, 16,529; Public Service Superannuation Fund, 49,401; Payment on Unfunded Liability of the Public Service Superannuation Fund, 38,655; Superannuation Adjustment Fund, 9,899; Supplementary Health and Hospital Plan, 3,102; Unemployment Insurance, 13,605.

Less: Recoveries from other Ministries, 1,167.

Travelling Expenses (\$75,423)

Hon. W. G. Davis, 19,070; Dr. E. E. Stewart, 6,913; S. Y. Barnes, 5,272; V. Devitt, 4,764; L. Hilborn, 12,347; N. Lorito, 3,834; C. Westcott, 3,426; Accounts under \$2,500—19,797.

Other Payments (\$188,014)

Materials, Supplies, etc. (\$188,014):

Flower Town Motors Ltd., 12,309; I.B.M. Canada Ltd., 26,022; Ministry of Government Services, 66,372; Accounts under \$10,000—83,311.

Statutory (\$25,498)

Premier's Salary (\$25,498)

Hon. William G. Davis 25,498

Summary of Expenditure

Voted

Salaries and Wages	1,142,080	
Employee Benefits	149,167	
Travelling Expenses	75,423	
Other Payments	188,014	
		1,554,684

Statutory		25,498
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Total Expenditure, Office of the Premier		<u><u>\$1,580,182</u></u>
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CABINET OFFICE DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$747,734)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

Cassils, J. A., 35,700; R. A. Farrell, 34,550; M. L. Gaby, 29,850; I. J. Gordon, 29,850; D. Y. Lewis, 49,600; J. G. MacKenzie, 34,550; V. J. Niggl, 28,925; D. W. Oke, 43,650; C. F. Sauve, 41,265; J. E. Tangney, 32,475.

Temporary Help Services (\$27,488):

Management Board of Cabinet, 17,064; Accounts under \$10,000—10,424.

Employee Benefits (\$123,425)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 6,333; Group Insurance, 2,508; Long Term Income Protection, 3,398; Ontario Health Insurance Plan, 9,625; Public Service Superannuation Fund, 35,320; Payment on Unfunded Liability of the Public Service Superannuation Fund, 30,102; Superannuation Adjustment Fund, 6,878; Supplementary Health and Hospital Plan, 1,768; Unemployment Insurance, 7,809.

Other Benefits—Attendance Gratuities, 17,619; Severance Pay, 1,427.

Payments to other Ministries re Various Benefits, 638.

Travelling Expenses (\$6,845)

Accounts under \$2,500—6,845.

Other Payments (\$128,129)

Materials, Supplies, etc. (\$128,129):

J. J. Dineley, 12,249; Ministry of Government Services, 14,045; Ministry of Treasury, Economics and Intergovernmental Affairs, 20,000; Xerox of Canada Ltd., 24,481; Accounts under \$10,000—57,354.

Summary of Expenditure

Voted

Salaries and Wages	747,734
Employee Benefits	123,425
Travelling Expenses	6,845
Other Payments	128,129
Total Expenditure, Cabinet Office	\$1,006,133

MANAGEMENT BOARD OF CABINET

Hon. George R. McCague, Minister

Hon. James A. C. Auld, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$15,844,033)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

R. J. Butler	Secretary, Management Board	56,100
G. H. Waldrum	Chairman, Civil Service Commission	56,100

Aboud, E., 38,950; C. J. Abshez, 26,600; T. Adamchick, 30,675; B. G. Adamson, 35,525; S. Akit, 30,600; T. W. Alton, 25,450; C. A. Anderson, 28,500; L. E. Athanasias, 27,425; V. A. Bailey, 28,925; V. M. Bedford, 25,800; C. Bell, 32,700; P. A. Beswick, 28,500; C. E. Bonds, 25,450; R. B. Bradley, 30,675; M. L. Braybon, 28,500; N. V. Briscoe, 32,525; A. S. Bronskill, 43,650; H. A. Brownie, 29,875; H. D. Burt, 39,450; J. H. Busby, 32,650; D. O. Campbell, 35,525; D. S. Campbell, 39,145; C. G. Campling, 26,600; S. D. Carlson, 28,500; P. P. Catt, 27,425; E. L. Ceglar, 30,600; J. Clark, 35,525; H. A. Clarke, 43,650; T. R. Closson, 31,675; E. T. Cole, 28,500; J. P. Collins, 28,850; B. G. Cook, 35,525; V. M. Cook, 27,425; V. J. Cooper, 28,100; M. C. Corbett, 32,525; R. F. Crowther, 35,525; R. J. D'Abadie, 25,450; J. H. Danson, 30,600; T. A. Dawes, 39,450; D. Don, 28,500; J. D. Elliss, 25,450; C. C. Evans, 35,525; R. B. Firlotte, 28,500; K. G. Forker, 34,175; W. J. Foster, 26,600; J. M. Gage, 35,525; G. Gammie, 30,600; J. R. Gardner, 34,175; P. A. Gelinis, 43,650; W. J. Gorchinsky, 35,525; D. R. Gordon, 28,950; H. F. Goss, 35,800; G. A. Grant, 29,875; J. M. Griffin, 25,450; V. K. Gupta, 30,600; J. B. Hansen, 34,335; K. F. Harris, 26,075; N. K. Harris, 37,900; D. A. Heming, 25,750; D. G. Hendriks, 31,600; T. J. Hewlett, 27,425; J. Hieminga, 30,600; T. G. Hills, 35,525; G. B. Hobson, 35,525; O. Honsa, 30,600; R. B. Itenson, 27,425; J. A. Jackson, 46,600; D. P. Janzen, 26,500; W. W. Jarvis, 35,450; I. H. Jennings, 39,450; W. F. Jobson, 25,450; T. Kelly, 32,525; R. S. Kirsh, 30,600; H. H. Kivi, 35,535; L. R. Lambert, 34,550; E. R. Laukat, 25,450; A. R. Linton, 25,450; V. F. MacDonald, 43,650; D. W. MacKellar, 30,600; L. M. MacKellar, 34,150; J. I. MacNabb, 30,600; E. V. Margetts, 43,650; E. L. Martens, 33,550; G. N. McAllister, 35,800; M. D. McClellan, 25,450; M. N. McEwen, 25,450; J. S. McIntosh, 28,850; E. A. McKee, 35,525; M. Mikulecka, 25,450; R. C. Mohr, 35,525; E. M. Moolgaokar, 27,425; T. T. Moon, 35,525; E. Moses, 25,450; L. W. Murphy, 27,425; D. S. Nagel, 33,550; B. C. Neale, 28,500; M. M. Noble, 31,675; N. J. Parker, 35,525; Z. P. Patterson, 49,200; D. R. Peebles, 41,305; K. T. Penrose, 28,500; K. J. Portoghesi, 25,450; A. W. Rae, 38,000; A. J. Reed, 35,525; R. D. Reeves, 30,600; V. Richard, 32,650; P. J. Rondeau, 32,525; L. W. Rowe, 25,450; R. Roxborough, 25,450; R. K. D. Sachse, 46,600; L. Saunders, 28,500; A. H. Schaefer, 30,675; P. G. Schwindt, 39,450; J. R. Scott, 46,600; K. W. Skelton, 39,450; M. G. Slusarenko, 30,600; K. B. Smith, 26,075; B. J. Speakman, 33,550; J. C. Szucs-Benyei, 27,425; L. M. Tobias, 39,450; W. Treadwell, 35,525; D. J. Tremeer, 35,525; J. S. Tribble, 28,500; W. Tumas, 30,600; M. Veskimets, 35,525; I. H. Viebrock, 35,525; M. W. Walker, 25,450; C. A. Wardell, 31,675; A. T. Warren, 25,450; J. V. Watson, 27,425; B. F. Webber, 43,650; F. J. White, 31,675; R. A. Whitelaw, 27,550; G. E. Wildish, 30,264; G. R. Wilkins, 35,525; A. P. Wormwell, 30,600.

Temporary Help Services (\$196,419):

Management Board of Cabinet (Go-Temp), 185,975; Technical Overload, 10,115; Accounts under \$10,000 —329.

Employee Benefits (\$1,299,148)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 182,067; Group Insurance, 22,059; Long Term Income Protection, 38,086; Ontario Health Insurance Plan, 86,301; Public Service Superannuation Fund, 330,349; Payment on Unfunded Liability of the Public Service Superannuation Fund, 271,653; Superannuation Adjustment Fund, 62,139; Supplementary Health and Hospital Plan, 18,735; Unemployment Insurance, 228,620.

Other Benefits—Attendance Gratuities, 28,015; Severance Pay, 26,146.

Workmen's Compensation Board, 11,399.

Payment to other Ministries re Various Benefits, 6,455.

Less: Recoveries from other Ministries and Agencies, 12,876.

MANAGEMENT BOARD OF CABINET—Continued

Travelling Expenses (\$119,058)

Hon. George R. McCague, 1,895; Hon. James A. C. Auld, 1,691; R. J. Butler, 246; G. H. Waldrum, 194; W. A. B. Anderson, 2,337; S. W. Clarkson, 2,221; J. S. Benyei, 2,700; J. H. Danson, 3,879; J. M. Gage, 2,851; G. N. Gammie, 2,847; O. Honsa, 2,680; D. P. Janzen, 3,834; R. K. D. Sachse, 2,542; Accounts under \$2,500—89,141.

Other Payments (\$2,607,642)

Materials, Supplies, etc. (\$2,568,382):

Advent Computer Services Limited, 31,902; Alec Mackenzie and Associates Inc., 15,829; Bell & Howell Limited, 19,188; B.G.M. Management Consultants (Ontario) Limited, 11,779; Buckley and Kelling Computer Consultants Limited, 41,434; The Canadian Consulting Group, 14,730; Cassels, Brock, 14,522; Consolidated Maintenance Services Limited, 37,765; Continental Inn, 25,431; David F. Dineen Associates, 11,344; Dispute Services, 25,000; Domco Food Services Limited, 100,807; Doran, 28,970; Drake Advertising Limited, 406,024; Foster Advertising Co. Ltd., 89,222; Glad Archer, 17,510; Hickling Johnston, 12,518; Holiday Inns of Canada Limited, 15,203; Humber College of Applied Arts and Technology, 12,685; I.B.M. Canada Limited, 16,033; Jerry Dermer Associates Limited, 14,300; John Gillham, 11,350; Judy Filo, 10,838; Le Centre des Jeunes et de la Culture Inc., 53,475; Leroy Malouf and Associates, 18,035; Management Board of Cabinet, 105,619; Marino and Marino Associates, 18,505; Micom Data Systems Limited, 14,329; Ministry of Government Services, 381,570; Ministry of Treasury and Economics, 77,756; Modern Information Communication Associates Inc., 11,175; The Niagara Institute, 14,625; Ontario Hydro, 20,368; The Sheraton Centre, 26,638; Tanis Helliwell, 13,353; V. M. T. Associates, 22,225; Waldom Enterprises, 14,751; Web Offset Publications Limited, 118,700; Wyatt Company, 10,585; Accounts under \$10,000—715,816.

Less: Recoveries from other Ministries (\$53,527):

Ministry of Community and Social Services, 16,368; Ministry of Correctional Services, 15,886; Ministry of Health, 15,992; Accounts under \$10,000—5,281.

Grants, Subsidies, etc. (\$39,260):

Institute of Public Administration of Canada, 35,760; Accounts under \$10,000—3,500.

Total Other Payments..... 2,607,642

Recoveries from Other Ministries and Agencies (\$11,420,402)

Cabinet Office, 17,230; Management Board of Cabinet, 292,695; Ministry of Agriculture and Food, 150,487; Ministry of the Attorney General, 1,408,943; Ministry of Colleges and Universities, 351,935; Ministry of Community and Social Services, 997,316; Ministry of Consumer and Commercial Relations, 492,671; Ministry of Correctional Services, 351,130; Ministry of Culture and Recreation, 420,581; Ministry of Education, 629,847; Ministry of Energy, 32,786; Ministry of the Environment, 283,113; Ministry of Government Services, 671,323; Ministry of Health, 1,087,118; Ministry of Housing, 371,508; Ministry of Industry and Tourism, 328,330; Ministry of Intergovernmental Affairs, 50,674; Ministry of Labour, 425,541; Ministry of Natural Resources, 658,431; Ministry of Northern Affairs, 193,863; Ministry of Revenue, 372,316; Ministry of the Solicitor General, 106,641; Ministry of Transportation and Communications, 920,199; Ministry of Treasury and Economics, 273,940; Niagara Escarpment Commission, 27,939; Office of The Assembly, 212,988; Office of the Ombudsman, 17,035; Office of The Premier, 33,507; Ontario Development Corporation, 37,037; Ontario Housing Corporation, 84,185; Resources Development Policy, 30,485; Social Development Policy, 87,077; Accounts under \$10,000—1,531.

Statutory (\$25,516)

Minister's Salary (\$18,359)

Hon. George R. McCague.....	August 18, 1978 to March 31, 1979.....	11,504
Hon. James A. C. Auld.....	April 1, 1978 to August 17, 1978.....	6,855

Deposit, Trust and Reserve Account (\$7,157)

Reserve for Outstanding Cheques.....	7,157
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MANAGEMENT BOARD OF CABINET—Concluded

Summary of Expenditure

Voted

Salaries and Wages	15,844,033	
Employee Benefits	1,299,148	
Travelling Expenses	119,058	
Other Payments	2,607,642	
		19,869,881
Less: Recoveries from other Ministries and Agencies		11,420,402
		8,449,479
Statutory		25,516
Total Expenditure, Management Board of Cabinet		\$8,474,995

OFFICE OF THE PROVINCIAL AUDITOR

F. N. Scott, Provincial Auditor

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$1,611,442)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

Amrite, D. P., 33,875; R. A. Anger, 26,125; D. F. Archer, 43,900; G. A. Calderwood, 34,550; J. A. Cruise, 39,450; G. W. Davis, 34,550; J. K. Gillis, 31,600; H. Halvachs, 28,925; E. G. Kelk, 28,925; D. K. Kitchen, 30,750; K. W. Leishman, 39,450; D. M. MacKenzie, 34,550; P. P. Miller, 34,550; J. F. Otterman, 38,725; P. K. Radhu, 28,925; G. W. Rilkoff, 28,925; J. J. Schultz, 30,750; P. C. Seymour, 28,925; R. S. Snider, 28,925; W. A. Street, 34,550; M. R. Teixeira, 26,125; W. C. Walkington, 32,575; G. Watson, 34,550.

Employee Benefits (\$263,184)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 13,605; Group Insurance, 5,081; Long Term Income Protection, 7,787; Ontario Health Insurance Plan, 26,003; Public Service Superannuation Fund, 74,762; Payment on Unfunded Liability of the Public Service Superannuation Fund, 58,774; Superannuation Adjustment Fund, 13,934; Supplementary Health and Hospital Plan, 4,402; Unemployment Insurance, 17,270.

Other Benefits—Attendance Gratuities, 39,412; Severance Pay, 2,154.

Travelling Expenses (\$33,627)

Scott, F. N., 1,599; D. K. Kitchen, 2,856; S. R. Latchana, 2,891; N. J. Mishchenko, 2,776; Accounts under \$2,500—23,505.

Other Payments (\$66,698)

Materials, Supplies etc. (\$66,698):

Touche Ross & Co., 26,423; Accounts under \$10,000—40,275.

Statutory (\$53,242)

Provincial Auditor's Salary (\$53,242)

F. N. Scott 53,242

Summary of Expenditure

Voted

Salaries and Wages	1,611,442	
Employee Benefits	263,184	
Travelling Expenses	33,627	
Other Payments	66,698	
		1,974,951
Statutory		53,242

Total Expenditure, Office of the Provincial Auditor \$2,028,193

OFFICE OF THE OMBUDSMAN

Hon. Donald R. Morand, Ombudsman

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$2,375,667)

isted below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

on. Donald R. Morand Ombudsman 65,000

dams, E. C., 34,650; L. S. Bohnen, 26,250; N. A. Catton, 26,250; K. R. Cooper, 30,712; B. P. Goodman, 33,337; K. A. Hoilett, 39,900; R. C. Macerollo, 29,400; J. A. Mills, 33,337; G. E. Morin, 34,650; T. P. O'Connor, 28,350; B. R. Pulsifer, 26,250; G. J. Speranzini, 31,500; J. K. Stewart, 25,200; M. N. Then, 28,350; M. Zacks, 26,250.

emporary Help Services (\$20,136):

Management Board of Cabinet (Go Temp), 15,311; Accounts under \$10,000—4,825.

Employee Benefits (\$358,128)

ayments to Treasurer of Ontario re: Group Insurance, 7,227; Long Term Income Protection, 12,782; Ontario Health Insurance Plan, 32,434; Supplementary Health and Hospital Plan, 5,933; Public Service Superannuation Fund, 102,850; Payment on Unfunded Liability of the Public Service Superannuation Fund, 109,939; Superannuation Adjustment Fund, 20,278; Legislative Assembly Retirement Allowance, 4,035. Other Payments—Receiver General for Canada re: Canada Pension Plan, 21,711; Unemployment Insurance, 28,864.

Other Benefits—Attendance Gratuities, 12,075.

Travelling Expenses (\$86,020)

on. Donald R. Morand, 1,919; A. E. Maloney, Q.C., 3,787; K. L. Cavanagh, 3,083; M. H. Dunnill, 6,226; B. P. Goodman, 3,210; G. A. Hailey, 3,550; J. P. Langelier, 3,326; G. E. Morin, 6,892; P. H. Patterson, 3,309; G. J. Speranzini, 2,769; Accounts under \$2,500—47,949.

Other Payments (\$970,603)

aterials, Supplies, etc. (\$970,603):

Bell Canada, 120,008; Cassels, Brock, 16,288; Ken Cavanagh Enterprises, 15,632; Dennis Commercial Properties, 269,858; Dennis Management Company, 14,643; Hickling-Johnston Ltd., 27,545; Humberview Motors Inc., 11,141; Inducon Development Corporation, 14,712; Intercom Films Ltd., 29,035; International Business Machines Ltd., 22,865; Marcam Printers & Office Supplies Ltd., 16,227; Ministry of Government Services, 20,915; Ministry of Transportation and Communications, 11,847; W. Niels Orted, 27,815; Spacefile Limited, 12,312; Angus Stonehouse and Company Ltd., 75,907; University of Toronto, 13,299; Michael A. Wadsworth, 15,912; Xerox of Canada Ltd., 26,390; Accounts under \$10,000—208,252.

Summary of Expenditure

ted

Salaries and Wages	2,375,667
Employee Benefits	358,128
Travelling Expenses	86,020
Other Payments	970,603

Total Expenditure, Office of the Ombudsman	\$3,790,418
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MINISTRY OF GOVERNMENT SERVICES

Hon. Lorne Henderson, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$48,987,575)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

J. C. Thatcher	Deputy Minister	50,850
G. Allen, 29,850; E. H. Almond, 26,600; S. Alter, 26,600; D. G. Anderson, 31,300; J. Andrew, 29,800; J. C. Andrews, 25,200; C. E. Angevine, 25,200; R. P. Ashley, 25,200; W. T. Attree, 25,200; A. R. Avarell, 26,450; S. Babiarz, 25,775; C. D. Bacher, 32,650; N. Backhouse, 27,225; D. A. Barclay, 29,850; J. Bartha, 37,525; L. Belanger, 40,300; N. M. Biswas, 25,425; W. A. Borosa, 32,650; F. Brence, 29,875; R. B. Brockington, 25,800; R. J. Brockington, 27,650; B. L. Browne, 29,075; G. W. Browne, 34,425; R. G. Buck, 41,550; E. A. Buntin, 31,300; J. A. Burrell, 26,450; S. J. Butler, 31,300; R. C. Butt, 29,800; B. E. Canby, 31,300; R. A. Cardwell, 26,600; R. A. Carlson, 27,425; J. P. Casey, 27,425; H. R. Chambers, 42,050; W. Chan, 25,800; V. M. Chaves, 35,800; G. Chung Yan, 33,200; R. E. Churchill, 25,450; J. H. Clarke, 29,850; D. N. Coe, 26,185; W. H. Comartin, 32,650; R. E. Cook, 35,800; B. V. Cooke, 35,800; A. L. Cote, 27,175; D. R. Counsell, 27,100; H. Cowan, 26,675; D. H. Croft, 32,525; G. V. Cuculick, 32,800; H. C. Dakers, 33,500; J. Dalgiesh, 25,200; S. W. Daniel, 31,600; D. Dastur, 41,750; R. A. David, 31,300; J. G. Denys, 25,200; P. A. Dickson, 27,425; R. G. Dion, 27,175; T. Dominski, 28,425; R. J. Donaldson, 29,800; B. Favrin, 27,425; I. J. Ferguson, 29,800; P. D. Ferreira, 31,600; J. W. Filby, 35,800; N. R. Flis, 35,525; A. G. Foty, 30,425; W. R. Fowler, 39,450; J. M. Gault, 28,925; S. H. Geller, 35,750; A. D. Gibson, 29,850; G. R. Gibson, 26,450; D. A. Gloin, 32,525; S. V. Gogela, 30,675; S. Goldfarb, 30,675; A. Gonzalez, 29,800; D. K. Gottwald, 27,225; A. P. Grabowski, 37,525; W. A. Gray, 42,400; W. D. Gray, 32,525; E. R. Gregory, 27,175; E. W. Greschuk, 25,750; C. J. Grimes, 35,525; C. E. Haddrall, 25,200; W. J. Hamilton, 27,800; A. L. Harris, 33,175; J. F. Harrison, 29,850; S. A. Hartley, 27,800; A. E. Henein, 34,125; K. D. Hewlett, 25,200; H. T. Hurson, 35,800; D. R. Ivkoff, 30,225; J. B. Izatt, 32,525; T. Jensen, 32,525; W. L. Jobe, 29,850; R. E. Johnston, 26,450; S. F. Jones, 37,525; H. D. Jurgen, 26,600; R. A. Kazan, 35,800; G. Kellner, 37,525; J. J. Kelly, 44,800; G. A. Khan, 32,650; R. Kolisnyk, 28,925; F. B. Konzelman, 32,800; M. J. Kornmann, 27,225; G. Krejci, 28,425; O. B. Kurcigs, 36,400; W. Y. Kwok, 27,400; G. E. Laikve, 31,300; G. S. Laws, 32,650; G. E. Lawson, 36,950; H. E. Leach, 26,600; D. Leah, 28,425; M. J. Leavy, 29,800; P. M. Lee, 27,200; H. L. Li, 28,425; N. Liacas, 31,300; K. J. Linton, 31,300; B. Y. Lo, 29,800; I. Loffler, 26,075; J. E. Loftus, 25,200; G. J. Lohasz, 31,600; H. Loose, 27,425; J. P. Lukacko, 29,050; M. Lukacko, 29,800; L. C. Lumley, 35,525; J. Luptak, 26,600; P. G. Maaskant, 35,800; J. D. MacDonald, 32,650; B. P. MacKay, 27,225; C. MacLeod, 28,950; W. Q. MacNee, 47,700; E. S. MacNeil, 26,450; R. J. MacPhee, 32,650; Y. P. Madan, 27,225; J. A. Manacki, 36,950; G. A. Mann, 43,650; J. E. Manning, 32,525; J. V. Manning, 26,750; C. O. Mark, 27,425; F. Markez, 28,425; O. G. Mathur, 30,050; D. McGeown, 38,575; D. F. McGhee, 27,225; R. B. McGrath, 27,560; B. A. McIntosh, 27,425; D. S. Meder, 25,800; J. Merrifield, 25,800; B. J. Metcalf, 27,225; G. R. Metcalfe, 35,800; G. J. Mikosza, 31,300; J. L. Milisiewicz, 26,600; L. A. Milland, 28,075; M. G. Millman, 27,425; P. A. Moir, 25,275; C. M. Mooney, 29,850; G. F. Mounstevan, 27,425; R. J. Nash, 26,675; B. K. Nayyar, 28,425; R. A. Noll, 27,425; E. M. Nunn, 27,425; D. E. O'Connor, 30,975; W. E. O'Hara, 47,500; J. G. O'Neill, 44,800; J. Parik, 31,300; B. Pater, 27,200; D. W. Paterson, 35,525; L. Pencak, 39,450; J. Peter, 30,725; D. W. Pitt, 32,650; D. J. Plumridge, 25,225; M. J. Pogson, 38,315; A. F. Rappich, 25,900; L. Redmond, 27,225; J. R. Rees, 26,450; T. Rewa, 36,950; R. J. Richardson, 31,300; W. E. Richardson, 27,425; J. A. Rodrigues, 26,450; R. Rossetto, 27,425; J. I. Sanders, 26,600; H. T. Sauer, 30,950; J. F. Scott, 26,850; W. S. Scott, 26,600; B. F. Seale, 27,175; R. A. Seel, 27,225; W. S. Shapiro, 30,675; J. Sheehan, 30,650; R. C. Shepherd, 28,500; D. H. Shin, 28,075; A. Siddiq, 27,175; J. Silver, 42,700; R. C. Simpson, 27,225; D. B. Sly, 36,400; L. M. Smiley, 25,000; A. W. Smith, 27,425; R. Sorokoski, 28,425; E. Soste, 31,600; C. H. Spence, 35,800; G. A. Spilos, 26,750; G. T. Spowart, 27,425; W. G. Stirr, 32,650; G. D. Stone, 26,188; P. G. Stonehouse, 37,525; H. J. Stratton, 28,950; E. F. Strauss, 47,700; K. S. Stroud, 27,175; G. P. Sweet, 36,950; Z. Szabo, 28,425; A. Taylor, 25,450; R. A. Taylor, 34,125; S. L. Teetzel, 25,900; A. W. Telford, 25,800; A. W. Thurston, 31,200; D. I. Towers, 35,800; J. B. Trebelco, 32,525; D. C. Usherwood, 25,450; G. G. Vamplew, 31,675; M. G. VanArkadie, 35,800; J. A. Vanner, 27,825; P. Vant Hof, 37,525; H. Van Zanden, 27,425; C. Vinodrai, 28,275; M. A. Warland, 29,800; K. J. Wawrew, 28,075; W. A. Way, 32,650;		

MINISTRY OF GOVERNMENT SERVICES—Continued

K. D. Weir, 25,800; J. Weiss, 28,425; R. A. Westmore, 35,800; J. B. Wickens, 27,425; H. R. Wilson, 27,425; R. C. Wolvin, 32,650; S. A. Woodhouse, 26,600; D. J. Worden, 33,550; G. B. Wright, 31,300.

Temporary Help Services (\$821,744):

Data Overload, 27,582; Driver Supply & Service, 115,118; Management Board of Cabinet, 549,073; Office Overload Ltd., 8,755; Staffing Consultants Ltd., 10,317; Technical Overload, 10,880; Transport Personnel & Placement Ltd., 63,745; Accounts under \$10,000—36,274.

Employee Benefits (\$8,817,100)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 530,099; Group Insurance, 200,541; Long Term Income Protection, 511,809; Ontario Health Insurance Plan, 1,075,518; Public Service Superannuation Fund, 2,564,997; Payment on Unfunded Liability of the Public Service Superannuation Fund, 2,021,519; Unemployment Insurance, 681,226; Superannuation Adjustment Fund, 448,697; Supplementary Health and Hospital Plan, 229,415.

Other Benefits—Attendance Gratuities, 263,185; Death Benefits, 20,181; Severance Payments, 163,291. Workmen's Compensation Board, 295,962.

Payments to other Ministries, Agencies and Employees re Various Benefits, 8,317.

Less: Recoveries from Other Ministries and Agencies re Various Benefits, 197,657.

Travelling Expenses (\$1,234,621)

Hon. Lorne Henderson, 29,871; Hon. Douglas Wiseman, 7,009; J. C. Thatcher, 158; C. R. Adams, 3,191; E. G. Barry, 4,232; F. P. Bayer, 3,168; E. Beaudette, 2,922; J. Bedford, 8,057; B. L. Belding, 3,492; H. W. Berry, 2,531; G. Betche, 2,986; W. Borosa, 3,600; G. W. Brennan, 4,270; H. Brereton, 3,302; E. Brown, 2,964; R. J. Brown, 2,712; S. J. Brown, 3,682; R. Bush, 2,980; B. R. Cann, 3,541; D. Canning, 7,655; J. M. Carpenter, 6,088; N. G. Carroll, 4,070; M. H. Castelin, 7,202; J. A. Chappell, 3,514; J. C. Churchill, 3,733; D. C. Cole, 4,270; V. Colucci, 2,591; M. Cormylo, 4,546; J. Culshaw, 5,734; C. Davis, 4,282; J. B. De Grandis, 3,372; J. Donovan, 2,641; E. H. Dove, 10,551; L. Duffy, 3,278; A. D. Dunlop, 2,927; O. T. Dwyer, 6,312; R. Fee, 9,894; A. J. Fingernagel, 2,641; V. Fountain, 3,193; A. Gaston, 3,422; A. D. Gibson, 3,158; J. Gisborn, 3,496; N. Goldbourne, 3,950; P. D. Harvie, 3,854; P. Henry, 8,214; D. Holmes, 3,083; V. Hrdlicka, 3,455; K. G. Hutchinson, 5,735; R. W. Johnston, 5,851; H. Keire, 2,794; R. L. Kimble, 5,188; C. Knutsen, 2,891; M. Krajan, 4,210; H. Kranz, 9,483; W. Kuenzig, 2,611; W. Kyle, 3,798; J. Laberge, 2,511; W. Lace, 6,852; N. E. Langdon, 7,963; J. W. Landley, 8,371; W. Leslie, 3,498; G. Linsey, 4,518; E. Lohr, 5,418; G. A. MacLellan, 6,152; N. Madryga, 7,475; J. Mallar, 7,418; J. S. McAllister, 9,263; D. McCammon, 4,000; E. McCullough, 2,695; J. M. McGinnis, 7,595; B. K. McGrath, 4,155; A. L. McLaren, 4,901; S. Menzies, 4,756; J. L. Meszaros, 5,802; L. G. Michel, 5,399; W. L. Minion, 2,905; J. G. Moncion, 3,804; B. K. Nayyar, 3,582; W. F. Nicholson, 7,899; W. J. Nisbett, 3,859; G. O'Leary, 6,513; J. Osinga, 2,912; W. Pagu, 3,049; J. Paige, 2,567; N. Paquette, 3,330; A. Parton, 2,607; R. Pestil, 3,763; F. A. Platt, 2,542; D. Pryde, 2,848; J. B. Radcliffe, 3,922; L. Rendall, 2,516; H. I. Richardson, 5,527; J. Rizuck, 3,749; J. E. Roberts, 3,228; R. L. Scott, 2,884; C. Scullion, 3,316; W. Sloggett, 3,161; R. Sorokoski, 3,671; A. I. Srigley, 6,295; R. Steinbach, 4,910; E. Stevens, 2,827; F. J. St. Onge, 3,002; C. Stubbington, 5,607; C. Sule, 2,634; R. J. Sweetman, 2,836; M. B. Terry, 3,661; K. A. Thole, 11,483; D. A. Tiffin, 3,203; F. E. Tomkins, 4,218; F. Tough, 7,173; A. Trizna, 11,030; H. Troughton, 9,462; G. Veldman, 4,674; A. J. Villeneuve, 3,295; R. Vincent, 2,538; T. Walker, 2,536; F. Watt, 4,072; D. Webb, 2,654; H. W. Wilson, 3,948; H. Wise, 2,997; G. Wood, 3,412; W. Zadow, 4,351; E. Zickler, 2,662; Accounts under \$2,500—657,890.

Other Payments (\$194,292,739)

Materials, Supplies, etc. (\$169,026,213):

A. A. F.-Limited, 47,823; A & A Painters, 15,838; Academy Consolidated Developments Inc., 43,701; Acadian Office Supply Ltd., 17,696; Ace Contracting of Sudbury Ltd., 17,506; Acklands Ltd., 15,114; Ackron Enterprises Ltd., 68,318; Acto Const. & Engineering Ltd., 37,140; F. R. Adams Electric Ltd., 48,175; A. D. Associates, 11,648; Addison & Steele, 14,679; Admiral Engineering and Construction Ltd., 31,299; Admiral Leasehold Ltd., 468,158; Admiral Property Management, 23,097; A. D. T Security Systems, 207,796; Agri Holdings Limited, 11,386; Ainsworth Electric Co. Ltd., 29,071; The Corporation of the Town of Ajax, 27,120; A & K Roofing Co. Ltd., 23,850; Albert's Painting & Decorating, 12,871; Aldean Holdings Ltd., 18,675; Alert Security & Investigation Ltd., 28,250; Alfred Mechanical & Pressure Welding Co. Ltd., 26,142; The Alger Press Ltd., 13,066; Algo Contracting Co

MINISTRY OF GOVERNMENT SERVICES—Continued

Ltd., 20,981; Algocen Realty Holdings Limited, 62,171; Algoma Electric Distributors Ltd., 12,227; Algoma Health Unit, 29,107; All Seasons Display Company, 10,429; All-Steel Canada Ltd., 55,193; Allbrite Contracting Services Inc., 51,593; Alps Restoration, 10,935; Alstead Construction, 682,744; Altone Investments Limited, 43,589; Alumicor Ltd., (Architectural Metal Products), 121,889; Aluminium Home Improvements Ltd., 11,978; Ambassador Building Maintenance, 87,696; Ambassador Sales & Service Ltd., 15,444; Amdahl Ltd., 134,820; A & M Ellis Ltd., 60,060; American Sterilizer Co. of Canada Ltd., 20,023; A-Metric Loose Leaf Co. Ltd., 10,208; AM International Inc., 22,267; Ample Air Ltd., 21,319; Ample Investments Limited, 99,636; Amplitrol Electronics Ltd., 17,130; Ancaster Agricultural Society, 14,724; Anderson & Ross Ltd., 25,591; Andico Manufacturing Co. Ltd., 11,652; Andotte Investments Ltd., 852,542; Anek General Cont., 32,478; Angel Falls Investments Ltd., 20,817; S. Anglin Co. Ltd., 48,464; H. H. Angus & Associates Ltd., 45,481; Key Anlouis Investments Ltd., 26,228; Anasco Data Systems Ltd., 19,095; Anthes Business Forms, 202,456; Apollo Insulation, 12,391; Aptec Engineering Ltd., 11,857; Architectural Aluminum Co. Ltd., 75,810; Lawrence W. Argue Ltd., 87,151; Argus Contracting, 34,070; Argus Refrigeration and Air Conditioning Ltd., 451,844; Armand Paving & Construction Co., 42,941; Armor Elevator Canada Ltd., 153,268; Roland S. Arnold, 18,938; Artville Interior & Exterior General Contractors, 13,275; Garth Aselford Ltd. & J. Walton Martin Ltd., 46,841; Ashburnham Holdings Ltd., 41,499; Ashdon Construction, 12,302; Lavern Assmussen, 311,165; Associated Paving Co., 42,643; Associated Test Equipment Ltd., 16,159; Astro Systems, 12,550; A T Designs, 11,824; Atlantic-Pacific Security Consultants Inc., 27,201; Atlantic Packaging Co., 15,773; Atlas Protection Services, 48,391; Corp. of the Town of Aurora, 10,320; Daphne Joan Austin, 16,800; Automated Business Forms Limited, 255,760; Automation Engineering Assoc. Ltd., 43,955; Avebla Ltd., 23,287; Avery Label Co. (Canada), 50,215; A. W. Consultants Ltd., 24,988;

Bach McDougall Engineers & Contractors Ltd., 426,990; Bacon Engineering Ltd., 11,663; Bailey Construction Co. Limited, 14,547; Bailey Management & Maintenance Services, 13,623; Bailey Meter Co. Ltd., 10,430; Bailey & Rose Ltd., 33,257; Baker Gurney & McLaren Press Ltd., 12,312; Randy Baldwin and Tammy Collison, 11,859; Ball Brothers Ltd., 323,107; R. J. Ball Electric Ltd., 162,086; Balmer Architectural Art Ltd., 12,319; Gary T. Banks, 42,317; Banta Enterprises Ltd., 21,778; Andre Barbe Ltd., 16,310; Barber Colman of Canada Ltd., 31,478; Bargate Ltd., 32,160; Bar-Lei & Co. Ltd., 98,151; J. D. Barnes Ltd., 62,782; Barr Bros., 25,278; Barrie Plumbing & Electrical Supply Co. (1970) Ltd., 24,040; The Public Utilities Commission of the City of Barrie, 57,046; K. D. Bartlett Ltd., 19,927; Bay City Air Conditioning Refrigeration & Heating, 16,689; Bay Maintenance Service Ltd., 10,530; Bayley MacLean Limited, 28,509; B & B Janitorial Services, 10,166; Beatty-Hall Const. Co. Ltd., 158,109; Beaver Lumber Co. Ltd., 11,813; Beckman Instruments Inc., 31,086; Beckner Mechanical, 25,925; Gilles Belanger, 295,781; Rudolph & Zdenka Beletz, 11,000; Bell Canada, 11,862,306; George and Boneta Bell, 70,000; Bell & Howell Canada Ltd., Consumer & Audio Visual Prods. Div., 23,152; Belle Bridge Development Ltd., 37,907; Richard Bennett Developments (Sarnia) Limited, 23,880; W. B. Bennett Paving & Materials Ltd., 50,655; Bennet & Wright (Eastern) Ltd., 101,426; Bentorswell Construction Ltd., 198,413; F. Bergsma & Sons Ltd., 20,885; Berkdale Investments Ltd., 169,165; The Bernardo Marble, Terrazzo & Tile Co. Ltd., 12,432; Mr. & Mrs. James Bertin, 10,461; Les Bertram & Sons Ltd., 530,643; Best Universal Locks Ltd., 19,038; Best-Way Cont. Ltd., 77,674; W. Besterd, 40,745; Bird Construction Co. Ltd., In Trust, 13,404; Black & MacDonald Ltd., 77,803; Blackhill Developments Ltd., 24,740; The Corp. of the Town of Blind River, 16,995; Blue Mountain Chrysler Ltd., 13,422; B & M Metals, 10,494; Boggs Construction Ltd., 75,314; Boigon & Armstrong, 77,287; Bona Building & Management Co. Ltd., 10,104; Bonaventure Design & Program Ltd., 32,636; Lino & Sylvana Bonucchi, 25,668; Boole & Babbage Inc., 17,800; M. Boothby & Son, 12,256; William Borenstein, 45,960; Borg-Warner (Canada) Ltd., 11,868; Samuel David Borins, 22,668; Borisko Brothers Ltd., 25,596; G. Boswell & W. Wilson, 110,000; The Municipality of the Town of Bowmanville, 19,301; Violet E. Boyd, 26,239; B.P. Canada Ltd., 331,305; B.P. Electric, 28,463; I. H. Bradley Construction Ltd., 23,112; Bradshaw Stradwick Products Ltd., 24,690; Bradsil Ltd., 1,311,055; Brampton Hydro Electric Commission, 68,867; Brandon & Hopkins Ltd., 43,332; Roy Brandon Ltd., 26,031; Corp. of the County of Brant, 118,137; Brantford Community Credit Union, 18,916; Corp. of the City of Brantford, 100,119; The Trustees of Brant Sanatorium, 12,000; Bratt Construction Co. Ltd., 15,960; Bregman & Hamann, 36,465; B. Breivik, 17,234; Brendale Square Huntsville Ltd., 77,455; Breyward Const. Co. Ltd., 147,174; Mac J. Brian Mechanical Ltd., 32,139; Anne Brown, Shirley Brown, M. Kosoy, P. Kosoy, J. Lewis, S. Ash & M. Prousky, 165,708; The Brown Brothers Ltd., 273,979; Brown & Collett Ltd., 17,043; E. Brown Electric, 10,763; George Brown Mechanical Ltd., 422,925; Keith Brown Motor Sales Ltd., 57,355; The Corp. of the County of Bruce, 91,471; D. J. Bruce Carpets Ltd., 29,002; Sid Bruinsma Excavating, 12,961; Brule Construction Ltd., 457,428; Brunswick Mfg. Co. Ltd., 18,491; BSM Management Service, 11,133; BTS Investments Ltd., 56,144; Bumstead's Electric, Plumbing, Heating, Ventilating Ltd., 82,489; Buntin Gillies & Co. Ltd., 62,125; Buntin Reid Paper Co. Ltd., 27,745; Bud Burke Plumbing, Heating & Electric Service, 23,038; City of Burlington, 13,339;

MINISTRY OF GOVERNMENT SERVICES—Continued

Burroughs Business Machines Ltd., 25,541; C. H. Burton Roofing & Sheet Metal Co. 79,598; Business Stationers, 28,853;

Cadillac Fairview Corporation Limited, The, 8,159,275; Calanco Lands Limited, 11,317; Calman Painting & Decorating, 23,172; Cal-Mechanical Contracting Ltd., 28,604; Camanor Holdings Ltd., 34,680; Camarda Construction, 40,367; Campbell Films Ltd., 10,107; Jack Campbell, 11,808; Campeau Corporation, 68,421; Campeau Developments Ltd., 68,418; Campsall Electric Co Ltd., 21,406; Canada Carbon & Ribbon Co. Ltd., 184,440; Canada Glass Co. Ltd., 15,507; Canada Hydrant Service, 54,147; Canada Square Management Ltd., 357,068; The Canada Trust Company, 422,066; Canadian Building Restoration, 36,513; Canadian Corps of Commissioners, 184,073; Canadian Freehold Properties Limited, 464,881; Canadian Imperial Bank of Commerce, 72,943; Canadian Laboratory Supplies Ltd., 12,004; Canadian Marconi Co., 13,396; Canadian Motorola Electronics Co., 12,835; Canadian MSP Software Products Ltd., 33,370; Canadian National Railways, 8,042,116; Canadian Pacific Express Co., 122,848; Canadian Paper & Packaging Co. Ltd., 20,152; Canadian Pittsburgh Industries Ltd., 58,150; Canadian Print Co. Ltd., 18,401; Canadiana Textile Screen Prints Co. Ltd., 42,529; Canal Electric Ltd., 21,866; Michael Cane Appraisals Ltd., 18,418; Canole Service Corporation, 22,500; Canpark Services Limited, 66,480; Can-Wide Developments, 15,127; Capex, 10,600; Capital Guard Service Ltd., 18,187; Capital Paving Ltd., 24,982; Cardiniere Atlantic Investment & Shipping Co., 102,846; Carlbro Corporation, 48,266; Carleton Graphics Ltd., 14,030; Carlson Bros. Construction, 79,057; Carrier Air Conditioning (Canada) Ltd., 176,007; Carr's Cleaning, 14,888; Casselman Realities Ltd., 10,764; Colin George Caswell, 14,832; CDC Contract Drapery Co., 17,511; C D R Farms Limited, 10,200; Cecco Supply Ltd., 121,469; Cedar Park Inc., 32,813; Cellex Fencing Co. (Div. of Mike's Landscaping Ltd., 12,500; Centennial Computer Services, 22,875; Central Roofing, 20,692; Centurion Investigation Ltd., 74,322; Century Contracting Co., 45,179; Certified Building Care Ltd., 17,875; Cesar Van & Storage Ltd., 21,914; Chambers & Co. Ltd., 18,291; Chantal Developments Inc., 16,460; The Charles Chapman Co. Ltd., 13,073; J & M Chartrand Realty Ltd., 43,877; Chatham Hydro Electric System, 15,248; Chatham-Kent Security Services, 17,268; Chem-Thane Engineering Ltd., 21,168; H & M Cherney Realty, 29,728; Chestwood Stationery Ltd., 34,862; Chickadee Investments Ltd., 32,123; Children's Aid Society, Derth County, 11,086; Chimo Enterprises, 20,954; Chorley & Bisset Ltd., 41,329; Chrysler Canada Ltd., 27,379; Church of the Apostle, 10,126; G. Ross Church Construction, 10,604; Ethel Churchill, 24,650; Cities Heating Co. Ltd., 53,316; City Parking Canada Ltd., 26,936; City Paving Co. Ltd., 85,637; Civic Square Tower Barrie Ltd., 26,048; John Clark Building Enterprises Ltd., 27,288; Clarkside Industrial Mall, 22,340; The Clarkson Co. Ltd., 24,337; Clar-Wall Ltd., 58,952; Clegg Glass Ltd., 18,806; Clifford Lawrie Bolton Ritchie, 37,348; A. W. Cluff & P. J. Cluff, 16,387; C & M Mechanical Contracting Co. Ltd., 198,319; C.N. Telecommunications, 31,356; J. D. Coad Construction Co. Ltd., 181,798; The Corp. of the Town of Cobourg, 139,899; Cochrane Dunlop Hardware Ltd., 29,013; Coghlan Mechanical Electrical Ltd., 16,439; Cole Lumber Company Ltd., 60,748; College-Flair, 40,483; Colossus Developments Corp. Ltd., 69,931; Com Pro Canadian Computer Products, 24,839; J. C. Comeau, 17,000; Jack Comella, 11,233; Commercial Credit Corp. Ltd., 1,969,833; Commercial Property Services Ltd., 103,737; Communication in Print Inc., 21,925; Compact Holdings Limited, 79,897; Complete Farm Systems, 80,911; Computrex Centres Ltd., 11,710; Comserve Ltd., Computer Systems & Software, 30,356; Comstock International Ltd., 257,402; Concrete Sealants Ltd., 21,074; Consett Construction Niagara Ltd., 81,071; Consolidated Computer Inc., 59,897; Consolidated Maintenance Services Ltd., 898,114; Consolidated Sign & Lighting Services Inc., 18,519; Constam Associates Ltd., 44,528; The Consumers Gas Co., 1,893,501; Consumers Reproduction, 17,494; Continental Cooling Ltd., 23,891; Control Data, 28,366; Convert-A-Wall, 886,348; A. G. Cook & M. E. Cook, 12,901; James A. Cook-Davis Printing Ltd., 52,637; Trustees of Cooksville Congregation of Jehovah's Witnesses, 178,294; Cooper Construction Co. Ltd., 512,636; Co-Operators Insurance Assoc., 44,514; John E. Corbeil & Sons Ltd., 28,567; Cornerstone Builders Ltd., 22,819; Bob Cornthwaite Janitor Service, 10,671; The Corporation of the City of Cornwall, 53,272; Cornwall Professional Centre Ltd., 34,325; Corporate Properties Ltd., 228,560; Corps of Imperial Frontiersman, 51,886; County Mechanical Contractors Ltd., 346,279; Cox Construction Ltd., 15,251; R. L. Crain Ltd., 310,602; Crane Supply, (Division of Crane Canada Ltd.), 15,470; Crawford Armour Janitorial Service, 12,283; T. P. Crawford Limited, 119,877; Crismar Enterprises Ltd., 20,527; Crombee Construction Co. Ltd., 180,318; F. J. Cronkite, 77,812; Crosshill Mechanical, 10,220; Mr. & Mrs. Allan Crossley, 248,865; Croy Roy Distributors Ltd., 85,273; Croydon Furniture Systems Inc., 85,489; Leslie Keith Cruickshank, 14,904; Robert J. Culber & Gary F. Vasey, 16,895; Culliton Brothers Ltd., 47,060; Currie, Coopers & Lybrand Ltd., 29,232; Cutting Ltd., 18,487;

Dacon Corporation Ltd., 21,312; Daily Commercial News Ltd., 94,165; Dalton Engineering & Const (1974) Ltd., 75,083; Dalv Construction Ltd., 60,753; Dalysan Holdings Limited, 13,740; D'Angelo Construction, 78,949; Daon Development Corporation, 82,314; Darco Electric Ltd., 77,673; Daref

MINISTRY OF GOVERNMENT SERVICES—Continued

Developments Ltd., 458,701; Data 100 (Canada) Ltd., 158,035; Datamex Ltd., 27,389; Datasphere Ltd., 180,802; James H. Davey, 26,700; G. Davidson Plumbing & Heating Ltd., 11,432; J. W. Davis Co. of Canada, 21,325; Owen R. Davis In Trust, 41,066; Terry Davison Limited, 71,738; Dawson-Coleman Ltd., 86,193; Harold C. Day Ltd., 40,124; D. and B. Contractors, 13,579; Dearborn Chemical Co. Ltd., 51,980; Dearnsee Park Holdings, 99,954; Deeside Construction Ltd., 282,627; Defilippis Elkadem Construction Co., 16,108; De Jong Construction, 24,775; Delci Group Limited, 20,424; Delda Company Ltd., 15,486; Everett R. Deline, 20,269; Del-Ko Paving & Construction Co. Ltd., 20,225; Delta Furniture Canada Ltd., 26,423; Deltak Inc., 30,483; Demers Electric Limited, 75,446; Dencare Building Cleaning Co. Ltd., 240,266; Des-Build Development Ltd., 29,766; Devere Holdings Ltd., 272,800; Mario and Romilda Devittor, 110,000; Dexter Office Supplies, 115,299; John Deyell Ltd., 21,113; Diamond Maintenance, 26,615; A. B. Dick Company of Canada Ltd., 30,762; Dictograph Corp. Ltd., 11,810; Digital Equipment of Canada Ltd., 86,902; Dilido Investments Ltd., 126,025; M. M. Dillon Ltd., 90,029; J. & J. Dineley Ltd., 43,194; Anna & Maria Di Santo, 159,800; Discount Office Cleaners, 19,500; Disher-Farrand Ltd., 18,400; Disposal Services Ltd., 81,325; Dixon Bros. Electric & Supply Co. Ltd., 17,600; Oscar L. & Marion L. Dixon, 12,000; Dixon Van Lines Ltd., 17,854; D. M. & M. Realty Ltd., 28,133; DMR Associates, 13,520; Dodge & Dodge Corp. Ltd., 62,310; Doma's Custom Furniture Co. Ltd., 24,988; Domcat Construction, 12,941; Dominion Caulking Ltd., 44,880; Dominion Electric Protection Co., 11,887; Dominion Elevator Ltd., 52,800; The Dominion Metalware Industries Ltd., 27,949; Dominion Painting, 18,305; Dominion Regalia Ltd., 13,325; Dominion Soil Investigation Ltd., 44,542; The Dominion Stores Ltd., 12,480; Double J & Double G, 31,793; Dover Corporation (Canada) Ltd., (Turnbull Elevator Division), 295,171; D.R.G. Globe Envelopes Ltd., 43,736; Drummond Business Forms Ltd., 46,960; Dryden Airport Commission, 25,403; Ducon Contractors, 35,748; Murray Duff Enterprises Ltd., 30,546; The Corp. of the County of Dufferin, 50,716; Dufferin Lawrence Developments Ltd., 20,966; Dufferin Mall Mgmt., 21,413; Dufferin Roofing Co. Ltd., 165,025; James Duffy Real Estate Ltd., 10,471; Duncan Bros. Supply Ltd., 29,156; Catherine E. Duncan, 79,174; Dunham-Bush of Canada Ltd., 10,306; Dunlins Cont. Ltd., 22,410; Dupont Installation Ltd., 55,292; The Regional Municipality of Durham, 573,986; D'Urzo Janitorial Services Inc., 15,437; Dustmoon Maintenance Limited, 39,621; Dyad Computer Systems Inc., 61,916; Dynamic Auto Engine Builders, 10,315; Dynamic Data Ltd., Computer Systems, 61,711; Nicholas Dzylinski, 10,122;

Eagre Holdings Ltd., 43,960; East Mall Industrial Court, 300,547; East Northumberland Building Cont. Ltd., 17,473; Eastern Farm Machinery Ltd., 28,199; Eastern Ontario Terrazzo & Tile Co., 27,485; Eastland Plaza Limited, 35,856; O. W. Eaton Furniture Co. Ltd., 102,956; The T. Eaton Co. Ltd., 88,119; E. B. Loose Leaf Ltd., 22,795; Eclipse Pen & Pencil Co. Ltd., 60,982; T. J. Ecsedi & Assoc. Ltd., 52,910; E. B. Eddy Forest Products Ltd., 11,234; Edelbrock Bros. Limited, 12,044; Edifax Development Co. Ltd., 246,355; Edward & Gunn Ltd., 69,024; Edwards of Canada, 32,220; Ed-Way Contractors Ltd., 17,977; 880 Ouellette Avenue Windsor Ltd., 22,553; Elane Holdings Limited, 13,088; E.L.B. Limited, 24,600; Eldomar Investments Ltd., 189,366; Electro Sonic Industril Sales, 'Toronto' Ltd., 16,159; Electronic Systems Ltd., 32,876; Elgin Centre, 16,204; The Corp. of the County of Elgin, 74,175; Ellard-Wilson Ltd., 10,009; A. M. Ellis Ltd., 261,161; Ellis-Don Limited, 4,716,829; Ellis & Howard Limited, 40,566; Ellwood & Henderson, 11,496; Embassy Management Ltd., 23,666; Emco Supply, 64,160; Emmett's Custom Framing Ltd., 12,606; Empire Electric, 41,988; Engineering Interface Ltd., 60,470; Enterprize Investments Ltd., 121,814; John Entwistle Construction Ltd., 10,474; Enviroflo Canada Ltd., 12,700; Espie Printing & Stationery Ltd., 18,701; Corporation of the County of Essex, 45,820; Ethier Sand & Gravel Ltd., 10,248; Borough of Etobicoke, 76,609; The Board of Education Borough of Etobicoke, 25,723; Etobicoke Hydro, 342,887; Etobicoke Welding & Fabricating Ltd., 18,701; E.T.R. Construction, 103,780; Etrik Paint Ltd., 10,920; Etron Limited, 30,000; Ev-Roy Construction Ltd., 20,957; Execu-Clean Corporation, 34,845; Exeter Masonic Hall, 27,324; Exeter Roofing Sheet Metal Co. Ltd., 38,297;

Fairview Corporation Limited, The, 46,878; Fairway Irrigation (1977) Ltd., 239,061; Fanshawe Blacktop Paving, 13,680; Federal Air Conditioning & Refrigeration, 35,051; Federal Painting Cont. Ltd., 14,429; Ferano Construction Ltd., 28,717; Fern's Contracting, 10,320; Fern's Electric Co. Ltd., 25,684; Field Aviation Co. Ltd., 38,121; Lewis E. Field, 36,913; Cecil Fielding, 10,800; Arnold Finkler Industrial, 35,892; Finspan Construction Ltd., 207,965; First Data Corporation, 10,850; Fisher Scientific Co. Ltd., 39,862; Fisher Tedman & Glaister, 16,020; R. J. Fleming Sales Limited, 19,656; Flometrico Ltd., 12,346; Floorex-Janitorial Service, 36,337; H. Fluker Consultants Inc., 41,717; J. H. Foden Ltd., 27,220; Fodor Engineering Ltd., 17,856; Mr. Douglas L. Folsetter, 50,000; Fondex Ltd., 20,159; Bob Footwinkler, 38,452; Ford Electric (Brockville) Co. Ltd., 27,104; Joseph & Mary Ford King, 100,350; Ford Motor Company of Canada Ltd., 427,747; Forthbridge Development Limited, 21,059; L. Fortin

MINISTRY OF GOVERNMENT SERVICES—Continued

- Construction, 20,127; Forum Construction Company, 215,003; Foster Advertising Ltd., 159,416; 400 University Ave. Prospect Co., 2,570,770; Fowler Construction Company Ltd., 43,069; E. S. Fox Ltd., 146,737; Francana Real Estate Ltd., 30,336; Frankler Investments Inc., 14,080; D. S. Fraser & Co. Ltd., 11,315; Fraser McIntyre Bldgs. Ltd., 108,401; Jarvis Freedman & Second Lehnendorff Can. Ltd., 196,927; Karl Frey, Painting Contractor, 10,118; County of Frontenac, 199,517; Frontenac Elevator Co. Ltd., 17,018; Frosst Investments, 30,695; Furfari Paving Co. Ltd., 13,793; Futuric Investments & Rentals Limited, 18,192;
- Gage Envelopes Ltd., 172,872; Gamlen Chemical Co. (Canada) Ltd., 29,418; Gandalf Data Communications Ltd., 118,941; Garden City Properties, 11,518; Garry Construction Co. Ltd., 14,078; Trevor P. Garwood-Jones, 304,344; G. & C. Industrial Millwork Ltd., 64,994; G. & E. Construction Ltd., 32,658; General Leaseholds Sudbury Ltd., 26,576; General Paper Co. Ltd., 159,830; General Printers Ltd., 42,944; General Protection Co. Ltd., 136,778; General Steel Wares Ltd., 35,760; Samuel M. Gentile, 26,260; George Street Investments 1974 Ltd., 20,511; Gescan Electrical Distributors, 20,930; Gestetner (Canada) Ltd., 83,608; G. G. Construction Ltd., 69,872; Giffels Associates Ltd., 15,375; Gordon F. Gilbert Co. Ltd., 105,181; Gillis Associates Real Estate Appraisers Ltd., 24,719; Gilvesy Const. Ltd., 331,591; Glamf Limited, 11,214; Glasser Computer Consulting, 18,122; Glos Architects, 30,927; Gloucester Hydro, 54,638; Glover Hill Inc., 125,763; J. G. Goetz Construction Limited, 24,885; Goheen Plumbing & Heating, 16,718; Golden Triangle Investigation Services, 16,139; H. O. Golden & Associates Ltd., 10,853; Helen Golota, 55,250; Goodberry Well Drilling Ltd., 116,540; Peter Gorman Ltd., 12,574; Gorman's Plumbing & Heating Ltd., 14,372; Graham Welding Service, 45,235; Gram Magnetics Ltd., 24,037; Grand River Conservation Authority, 15,145; Grand Royal Paving, 78,869; Grand & Toy Limited, 13,060; Grange Properties Limited, 123,670; Granite Masonic Hall Corp., 31,210; Bert F. Grant Management Ltd., 19,013; Grant Security Services Ltd., 39,458; Graphics Papers, 210,107; The Great Western Development Co., 12,122; Jack Greedy Ltd., 12,544; Greer Acres Sodding & Landscaping Ltd., 18,404; Ben Greenberg, 32,714; Greentrail Investments Limited, 13,389; Greenwood Bros. Ltd., 127,887; E. Greko Painting Co. Ltd., 11,388; Corporation of the County of Grey, 116,471; Grey Friars Development Ltd., 982,046; Greyhound Computer of Canada Ltd., 2,279,361; Grimsby Trident Limited, 10,271; GRM Data Service Ltd., 16,946; Gross Plastics Ltd., 15,072; Group IV Building & Supply, 20,140; G.R.V. Paving Co. Ltd., 27,829; G. & T. Janitoria Services, 21,600; Corp. of the City of Guelph, 38,154; Paul E. Guenette, 14,240; Guild Electric Ltd., 27,834; Gulf Oil Canada Ltd., 188,901;
- Hagger, Ken, 10,865; Haldane Electric Supply Ltd., 13,139; Provisional County of Haliburton, 16,432; Donald A. Hall, T. G. Chambers & C. D. McCallum, 92,423; Regional Municipality of Halton, 26,650; Corp. of the City of Hamilton, 495,962; Hamilton Hydro Electric Systems, 12,738; The Hamilton Spectator (Div. of Southam Press Ltd.), 10,196; Regional Municipality of Hamilton-Wentworth, 405,729; Francis Hankin & Co. Ltd., 13,829; P. A. Hansen Const., 54,950; Harbs Investment Co., 45,004; George H. Harding Construction Co. Ltd., 10,079; R. E. Harding Ltd., 54,312; Hargrave Plumbing, Heating & Air Conditioning, 13,380; Harnden & King Construction Ltd., 420,886; Harnox Holdings Ltd., 142,422; Harris Data Communications Canada Ltd., 27,911; Harris Systems Ltd., 55,183; Donald B. Harrower and Associates, 16,846; Harts Upholstered Products Co. Ltd., 12,249; Corp. of the County of Hastings, 146,316; H. B. Construction, 17,928; Heather & Little Ltd., 10,753; Hector Holdings Inc., 25,097; W. Heuckroth Queensway Auto Body, 77,640; Hever Castle Investments Ltd., 353,093; Hewlett Packard Company, 99,696; Hexamer Electric Ltd., 13,091; Hickling-Johnstor Ltd., 35,224; Andrew Hidi & Associates Ltd., 11,024; Hill & Glasser Ltd., 15,250; I. Hill Contracting, 23,350; Hill Security Ltd., 13,223; Hills Business Products, 37,916; Hillside Developments, 20,480; Hilde Investments Limited, 41,406; Hilroy Ltd., 39,667; Richard W. & Lydia Hirsch, 12,110; H. N. Construction Ltd., 98,072; H. N. Roofing & Sheet Metal Ltd., 47,400; Fred A. Hoffman & Kenneth W. Hobson, 18,581; Hofman Construction Co., 17,122; Holding & Jones, 14,354; Holland Electric Ltd., 15,345; G. M. & H. O. Holmes Ltd., 12,671; Nick Holynskiy & Anna Holynskiy, 39,413; Holyoak Security Service Limited, 29,824; Home Smith Properties Ltd., 11,345; Honeywell Limited, 414,019; John Wm. Hoskins, 11,796; The House of Lind, 17,074; Howard Concrete & Materials Ltd., 97,600; Howjay Limited, 10,475; W. G. How (Toronto) Ltd., 564,603; The Hughes-Owens Co. (Ltd.), 24,061; Humber Mechanical Services, 125,437; Humberview Motors Inc., 10,419; John C. Hurlburt Limited, 27,398; Corp. of the County of Huron, 141,347; John A. Huston Co. Ltd., 17,956; A. L. Hyatt Construction, 65,364; The Hydro Electric Commission of the Town of Dryden, 22,523; The Hydro Electric Commission of North Bay, 12,884;
- Ideal Plumbing Supplies (Ont.) Ltd., 13,132; Igloo Insulation Inc., 20,843; I. J. H. Drafting Service Ltd., 10,584; Imicon Construction, 47,924; Imperial Oil Ltd., 187,215; Inducon Development Corp., 40,461; Industrial Boiler Specialties Ltd., 13,779; Industrial Coatings, 13,515; Industrial Electrical Contractor

MINISTRY OF GOVERNMENT SERVICES—Continued

Ltd., 111,281; Infodata Ltd., 15,624; Rod Inglis & Co. Ltd., 61,369; Inland Pools Reg'd, 51,459; Integrated Protection Inc., 24,489; Inter City Papers Ltd., 169,723; Interiors International Ltd., 15,529; International Business Forms Co., 211,560; International Business Machines Ltd., 4,179,571; International Systems Inc., 58,053; Interplan Ltd., 22,288; Intertek Electrical Service Inc., 89,280; Irvine Decorating Centre, 10,200; Island Builders, 11,313; Morris & Elsie Iwasykiw, 17,052;

Jabara, H. D., & A. Khattab, 12,408; Brian L. Jackson General Contractor, 86,418; James Bay Builders, 43,177; Jamm-Co Investments Ltd., Contractor, 22,012; Janin Building & Civil Works Ltd., 722,336; Jaric General Contractor 63,928; Jarrell-Ash Division, Fisher Scientific Co., 67,230; Jayden Products Ltd., 10,509; J. D. LooseLeaf & Advertising Specialties Co. Ltd., 101,834; J. D. S. Investments Limited, 314,913; JEB Company, 59,498; Jenkins Business Interiors, 10,289; Jensen Construction Corp., 134,327; Emil S. Jensen, 22,595; John's Cleaning, 12,440; C. A. Johnson Electric Ltd., 10,930; Johnson Controls Ltd., 479,258; G. H. Johnson's Furniture Ltd., 19,426; Ross Johnstone Ltd., 10,514; Jon-Dell Development Ltd., 26,228; Thomas J. Jones, 45,864; Tom Jones & Sons Limited, 108,943; Stanley V. Jordan, 118,382; Joyce Properties (Cambridge) Limited, 33,692; J. & T. General Contractor, 12,199; Jud's Painting, 15,445; Juniper Investments Ltd., 208,600;

Kachmaryk, Wm., 18,388; Mr. David Kagan, 38,568; Kamrus Construction Ltd., 23,938; Kandrac Const. Co. Ltd., 133,750; Stephen Katz Associates, 20,224; Kawartha Construction Co. Ltd., 42,037; Keefe Bros. Carpet Ltd., 18,934; Corp. of the Town of Keewatin, 14,400; Brendan Kelly Construction Inc., 10,058; Lawrence A. Kelly Assoc. Ltd., 12,749; Kemp Bay Development Ltd., 51,400; C. Kemp Home Improvements, 20,287; Kemp Holdings Ltd., 41,236; Corp. of the Town of Kemptville, 17,590; Kemptville Hydro, 48,684; Kenora Janitorial Service, 36,675; Town of Kenora Utilities Department, 69,428; Corp. of the Town of Kent, 180,951; Kent Industrial Developments, 12,075; Keuffel & Esser of Canada Ltd., 80,717; Key Mechanical Contracting, 10,113; Kiers Electric, 10,341; E. C. King Contracting Ltd., 102,812; King's Northern Interior Cleaning, 115,171; Corporation of the City of Kingston, 149,378; Public Utilities Commission of the City of Kingston, 100,494; Kingston Roofing & Flooring Co. Ltd., 60,268; Kinnear Industries Corporation Limited, 13,793; Kinsley-McColeman, 11,810; Kirby Technical Sales, 17,334; Corp. of the City of Kitchener, 17,087; Public Utilities Commission of Kitchener, 33,303; Bertha Kitras, 65,000; K. & K. Contractors, 18,188; Klimack Construction Ltd., 16,099; K-Line Maintenance & Construction Ltd., 31,824; K. & M. Mechanical, 21,724; Knights of Columbus Council (1916) Realty Ltd., 21,021; Knowlton Realty (Ontario) Limited, 652,170; W. B. Knox & Son Ltd., 17,797; Koester, Bennett, Norgove Ltd., 20,635; Konvey Construction Co. Ltd., 169,171; The H. Krug Furniture Co. Ltd., 30,984; K-Tek Electro-Services Ltd., 15,917; Kulan Construction & Development Ltd., 984,000; Kydon Maintenance Co., 27,910; Kyles, Kyles & Garratt, 27,770;

Laanements, Endel & Aino, 82,500; The Label House Ltd., 13,964; Giovanni & Maria Labriola, 21,505; Lackie Mfg. Co. Ltd., 11,383; La Fleche Roofing Ltd., 57,966; Albertine Lafreniere, 13,534; Lake-of-the-Woods Painting & Decorating, 21,385; Lakeland Natural Gas, 25,571; Lakeview Sheet Metal Ltd., 97,294; Howard Lamb, 13,247; Lambert Pringle & Martin Ltd., 41,659; Corp. of the County of Lambton, 499,760; County of Lambton Planning Dept., 19,099; Lamont Properties Limited, 105,235; The Corp. of the County of Lanark, 62,609; Lanca Contracting Ltd., 70,977; Landridge Holdings Inc., 158,009; Lanwell Investments Ltd., 122,640; Larina Investments, 10,491; Charles L. Larson, 13,000; William & Ella Laurie, 125,000; Laurin Landscaping, 42,458; J. Conrad Lavigne Enterprises, 37,228; George M. Lavis & John B. Lavis, 19,560; Paul Lawrence Associates Ltd., 12,970; L. B. J. Properties Developments, 29,088; John Leavitt Ltd., 32,168; Leblanco Ltd., 32,523; Le Brun Contractors Ltd., 114,600; Le College Universitaire De Hearst, 13,500; Estate of Yeat Lam Lee, 56,212; Corp. of the United Counties of Leeds & Grenville, 114,764; Lehndorff Property Management Ltd., 394,189; The Arthur S. Leitch Co. Ltd., 10,422; Leman, Architects & Planners, 37,500; Corp. of the Counties of Lennox & Addington, 100,458; Lenvick Investments Ltd., 43,193; A. E. LePage (Ontario) Ltd., Property Management Dept., 81,955; Lese Holdings Ltd., 70,744; J. R. Leslie Antennas & Fencing Ltd., 20,383; Lewis Paper Wholesale Ltd., 12,963; Lightfoot Construction Ltd., 13,660; The Corp. of the Town of Lindsay, 10,008; Lindsay Electric Wholesale Ltd., 10,709; Lindsay Hydro Electric System, 10,772; J. W. Lindsay Enterprises Ltd., 164,864; Lindstrom & Nilson Ltd., 22,234; R. T. Lite Enterprises, 10,267; Litton Business Equipment Ltd., 16,705; L. and M. Roofing, 14,079; Loaring Construction Co. Ltd., 571,456; Loblaws Limited, 55,713; M. Loeb Co. Ltd., 16,500; London Free Press, 14,445; London Public Utilities Commission, 138,660; George E. & Geraldine Lothian, 11,560; Lounsbury Realty Ltd., 58,893; Lucliff Co. 634,439; Dr. Louis B. Lukenda, 18,547; R. Lumley Demolition, 12,550; John & Hildegard Lunde, 28,104; Dave Lush Electrical Contracting, 36,603; Barry Lutes Construction Ltd., 62,038; Peter J. Luyt Inc., 92,074.

MINISTRY OF GOVERNMENT SERVICES—Continued

MacAnric Limited, 52,165; Peto MacCallum Ltd., 22,280; MacDonald Moving & Storage Co. Ltd., 11,677; MacDonald & Zuberec, 19,125; Gordon A. MacEachern, 123,637; Gerry Macera Contracting Ltd., 48,305; Mack Trucks Canada Ltd., 111,775; Royce MacKlaim, 17,112; MacNamara's Glass Ltd., 50,682; Earl Madill, 366,958; Magnolia Builders Limited, 168,572; Magnum Plumbing & Heating Contractors, 15,013; Mai Canada Ltd., 40,300; Main Halton Building, 14,550; Maitaland Construction, 29,567; Major Glass Ltd., 15,614; Malen Steel & Salvage Co. Ltd., 14,250; Management Board of Cabinet, 109,696; Management Concepts Ltd., 28,415; A. Mantella & Sons Ltd., 480,000; The Manufacturers Life Insurance Co., 333,861; Marathon Realty Co. Ltd., 183,241; Marcantognini Holdings, 15,341; Mardel Contracting, 14,175; F. Margani & Sons, 31,915; Markborough Properties Ltd., 2,374,440; Marksall Industries Ltd., 27,782; Markus & Son Ltd., 38,207; Marowen Realty Ltd., 61,144; Marshall, Macklin, Monaghan, 83,426; Marshall Refrigeration Co. Ltd., 21,721; C. L. Martin & Co. Limited, 21,495; Guido Marustica, Dante Gasparotto & Rino Gorazza, 80,791; Masonic Holdings, 23,162; F. & W. H. Massey Ltd., 1,191,538; Master Insulation Co. Ltd., 12,561; Matassa Contractors Ltd., 524,092; Shirley Matichuk, 11,400; Matthews Group Ltd., 971,388; G. Maurice & Associates, 11,877; Maxwell Review Ltd., 26,161; Mayotte Ltd., 151,873; Mazur Plumbing & Heating Ltd., 15,515; Samuel McAlpine, 120,000; McAngus, 21,720; Doug McArthur Contracting, 18,351; McBain, Millesse, Carmichael & Burton, 16,250; J. McBride & Sons Ltd., 14,966; M. J. McCann Ltd., 41,050; McClelland and Stewart Ltd., 60,000; John B. McColl, 29,911; McCrac Holdings Ltd., 32,746; John H. McCormick Ltd., 111,434; S. R. McCory Construction, 14,301; McCutcheon Const., 20,450; Earl C. McDermid Ltd., 21,962; Lauchlan McDougall, 10,932; C. A. McDowell Ltd., 37,841; H. J. McFarland Const. Co. Ltd., 169,574; Jim McGil Construction Ltd., 36,344; McIntosh Paving Co. Ltd., 37,797; McKay Restorations, 10,500; Gordon McKenzie, 82,565; S. B. McLaughlin Assoc. Ltd., 331,052; McMurich & Oxley, 53,405; McNeil Electric, W. Wray & D. McNeil, 12,452; McQuade Construction Ltd., 17,734; Memorex Canada Ltd., 1,149,840; Mencon Co. Ltd., 27,320; Mentor Developments, 57,586; Mercon Construction, 12,878; Mercury Business Machine Co., 11,431; Metcalfe Realty Co. Ltd., 148,726; Metro Envelope Ltd., 58,116; Metro Tachograph Ltd., 16,654; Metropolitan Investigation & Security Canada Ltd., 33,537; Metropolitan Petroleum Ltd., 11,046; The Metropolitan Trust Co., 760,706; M & H Construction Inc., 18,500; Micom Co., 33,171; Middlesex Building Systems Inc., 10,694; Middlesex Concrete Forming Division of 353929 Ontario Limited, 11,352; Midgley & West Ltd., 48,322; Mike & Bob Restoration, 18,420; Tony Mili & Assoc. Inc., 13,800; Mill Electric Inc., 17,370; Gordon Miller and Freebro Leaseholds, 14,345; Milne & Nicholls Ltd (In Trust), 765,157; Milton Hydro, 30,480; Minaki & Vermillion Investments Ltd., 25,560; Ministry of the Attorney General, 320,194; Ministry of Consumer and Commercial Relations, 89,637; Ministry of Correctional Services, 473,390; Ministry of Culture and Recreation, 36,051; Ministry of Education, 80,185; Ministry of Health, 37,358; Ministry of Industry and Tourism, 30,410; Ministry of Natural Resources, 605,854; Ministry of the Solicitor General, 33,279; Minnesota Mining & Manufacturing of Canada Ltd., 100,107; Mirabel Investments Ltd., 30,536; Mirco Contracting Ltd., 166,567; Mirtre Contracting, 61,354; City of Mississauga, 11,899; Hydro Mississauga, 12,522; Mister Vinyl Sidin Reg'd., 10,179; Mister Weatherproofer Co., 89,598; Mitamar Financial Ltd., 24,779; Lee Mitchell, 12,297; M.J. Janitor Services, 15,507; M K L M S Investments Ltd., 76,447; Modern Building Cleanin (Division of Dustbane Enterprises), 24,826; Moffat, Moffat & Kinoshita, 19,828; Monarch Investments Ltd., 155,019; Monarch Property Developments Ltd., 45,689; Montgomery Elevator Co. Ltd., 252,549; Montreal Trust Co., 1,672,059; Moore Business Forms Ltd., 70,700; Elio D. Morettin & Virgilio Pellarin, 11,741; Morguard Properties Ltd., 329,349; G. A. Morrison & Son Coal Co., 102,983; Morrison, Hershfield, Burgess & Huggins Ltd., 10,710; Mortlock Const. (1978) Ltd., 522,676; Morto & Partners Ltd., 10,810; Wm. J. Morton & Keitha E. Morton, 26,946; Mount Royal Concrete Floor Ltd., 29,240; P. Mousseau Construction Ltd., 21,306; Moyer Vico Ltd., 19,438; MRI Systems Corporation, 26,799; M & S Martin Regd., 10,762; M. & S. Roofing & Sheet Metal Ltd., 36,795; Munro & Bahr Ltd., 67,966; Alec Murray Real Estate Co. Ltd., 11,275; J. Leo Murray Investments Ltd., 44,570; Mutual Electric Co. Ltd., 10,073; Mutual Life Assurance Co. of Canada, 1,026,726;

N A H Holdings Ltd., 18,770; Nalba Merchandising Co. Ltd., 110,194; Nashua Canada Ltd., 30,833; K. Nates, 13,816; National Painting & Decorating Toronto Ltd., 11,254; National Trust Company, 1,107,109; Nation-Wide Building Services Co. Ltd., 76,963; Anthony Nave, 14,795; Nedco Ltd., 40,108; Neish, Owen, Rowland & Roy, 41,330; Nelco (Kitchener) Ltd., 10,875; Dan Nelson, 22,895; K. C. Nelson Holdings Ltd., 44,907; Township of Nepean, 18,610; New Life Building Maintenance of Canada Ltd., 27,767; New Market Plaza Ltd., 15,439; The Corp. of the Town of Newcastle, 20,446; Newcourt Developments Ltd., 51,695; Sydney S. Newman, 14,212; Newmarch Mechanical Limited, 49,400; Corp. of The Town of Newmarket, 22,854; N H D Development Ltd., 2,369,975; Niagara Engineering & Construction Co. Ltd., 19,352; The Regional Municipality Niagara, 118,825; The Corp. of the City of Niagara Falls, 50,060; Nickel Belt Aluminum of Sudbury Ltd., 66,214; Nicke

MINISTRY OF GOVERNMENT SERVICES—Continued

Range Management Ltd., 61,656; Nicolet Instrument Canada Ltd., 115,037; Hans Sigurd Nielsen & Evelyn Alice Nielsen, 160,485; Nighthawk Cleaning & Supply Co. Ltd., 12,015; H. R. Noakes Ltd., 85,513; Noble Scott Company Ltd., 602,298; Norbert Securities Ltd., 26,947; Norevit Developments Ltd., 38,675; Norfolk Co-operative Co. Ltd., 35,581; Norge Buildings Ind. Ltd., 16,514; North Simcoe Electrical Contracting Ltd., 13,257; Borough of North York, 3,318,185; North York Hydro, 812,247; North York Maintenance Ltd., 105,066; Northern & Central Gas Corp. Ltd., 335,965; Northern Consolidated Ltd., 15,934; Northern Engineering & Supply Co. Ltd., 28,912; Northern Eureka Refrigeration Co. Ltd., 11,050; Northern Rent & Interest Limited, 11,587; Northern Telephone Ltd., 86,951; Northgate Square Limited, 93,997; United Counties of Northumberland & Durham, 67,824; Northwest Paving Company Inc., 15,054; Grant J. Norton, 48,091; Nortown Air Systems, 10,377; Nourse Radio Electric Co. Ltd., 13,963; The Bank of Nova Scotia, 35,069; Numetrix Ltd., 66,820; Nutt-Well Associates, 18,472; Nu-West Development Corporation Limited, 73,499;

Oakport Developments Ltd., 86,818; Corp. of the Town of Oakville, 25,678; The Public Utilities Commission of the Town of Oakville, 11,764; O C R Concepts Ltd., 80,858; Offline Support Inc., 10,362; Michael C. Ogus, 125,898; Okins, Leipziger, Cuplinskas, Kaminker & Assoc. Ltd., 28,900; Oliver Plumbing & Heating Co. Ltd., 53,519; Olivetti Canada Ltd., 14,204; G. Olsen Mechanical Ltd., 58,567; Olympic Cleaners & Maintenance Co., 94,777; Olympia & York Developments Ltd., 2,195,145; O'Mahony General Contractor Ltd., 19,114; 140 Centennial Parkway Ltd., 77,124; 100 Main St. East Ltd., 75,953; The 101 Mall Ltd., 77,290; 132 Second Street East Ltd., 51,714; One St. Clair Ave. West Ltd., 961,893; Oneida Canada Ltd., 24,593; Ontario Development Corporation, 443,143; Ontario Electrical Construction Co. Ltd., 64,348; Ontario Hospital Association, 186,878; Ontario Housing Corporation, 16,146; Ontario Hydro, 3,904,220; Ontario Institute for Studies in Education, 21,331; Ontario Legal Aid Plan, 48,148; Ontario Silo Co. Ltd., 66,656; Opeco Industries Inc., 44,964; Operations Maintenance Service, 67,585; Ordex Developments Ltd., 322,135; Orillia Wood Products, 148,092; Ormiston Investments, 10,992; The Corp. of the City of Oshawa, 147,381; Otis Elevator Co. Ltd., 22,093; Corp. of the City of Ottawa, 130,055; Ottawa Gas, 30,420; Ottawa Hydro, 78,292; The Regional Municipality of Ottawa-Carleton, 78,697; J. J. Ouellette File/Sons Construction Ltee/Ltd., 35,180; Outdoor Furniture, 13,780; Owen Sound Professional Centre Ltd., 14,488; Corp. of the County of Oxford, 67,591; Oxford Development Group Ltd., 27,294; Oxford Picture Frame Co. Ltd., 13,860; Oxford Shopping Centres Ltd., 62,322; Oxlea Investments Ltd., 67,279; T. Ozog & Assoc., 14,650;

Palazzi Bros. Tile & Carpet Ltd., 42,940; Palmer Roofing & Insulation Ltd., 19,966; Panacoustics Ltd., 54,782; Pano Building Ltd., 22,650; Pansophic Systems of Canada Ltd., 42,587; Paragon Construction Waterloo Ltd., 23,578; Paragon Protection Ltd., 52,884; Paritas Corp. Inc., 10,200; Parkdale Restoration Co., 26,050; Parker Pen Co. Ltd., 14,811; R. T. Parks & Son (1965) Ltd., 66,195; T. J. Parsons Ltd., 50,276; Partak Ltd., 89,916; Partheon Electric Ltd., 18,040; Paul's Painting & Decorating, 10,610; Peat, Marwick & Partners, 16,182; Helmer Pedersen Const., 74,394; Peel Mutual Fire Insurance Co., 10,574; Regional Municipality of Peel, Waste Management, 189,415; Penn Elevator Ltd., 17,780; Pentland & Baker, 10,000; Perkin Elmer (Canada) Ltd., 19,589; Perkins Realty Ltd., 39,565; Leonore Perkovich, 12,895; Corporation of the County of Perth Court House, 88,776; Perth Electrical Contractor Ltd., 28,546; The Corp. of the City of Peterborough, 53,430; The Corp. of the County of Peterborough, 93,875; Peterman Building Maintenance Co., 140,142; Peter's Janitorial Co., 22,046; A. Petersons Ltd., 38,384; Petrofina Canada Ltd., 17,183; Petro-Main of Sudbury Limited, 44,645; E. W. Petzold Ltd., 34,006; Philippe & Assoc., 22,872; The B. Phillips Co. Ltd., 45,146; Phillips Cables Ltd., 13,714; Phoenix Assurance Canada Ltd., 87,228; Pheonix Paper Products Ltd., 59,503; Volturo A. Pianosi, 14,400; Pickard Moving & Storage, 13,465; Picton Utilities Commission, 79,361; J. P. Pierman Const. Ltd., 19,560; Pigott Structures Co. Ltd., 263,118; Pinetree Development Co. Ltd., 161,117; Pinewood Investments Belleville Ltd., 13,500; Pioneer Janitorial Services, 21,420; Pioneer Property Management Ltd., 64,614; Pitney-Bowes of Canada Ltd., 16,250; Placements Champlain Ltd., 53,988; Planning Systems Research Ltd., 15,301; Plant Products Co. Ltd., 12,306; Playfair Developments Ltd., 460,326; Plaza Properties Management Ltd., 136,232; Plibrico Canada Ltd., 18,629; Plus 3 Inc., 121,492; P M S Services, 15,879; Point West Towers Limited, 23,468; Poirier Engineering Limited, 25,500; Port-A-Room Manufacturing Ltd., 12,121; Portuguese Building Maintenance Co., 122,800; Powell and Cunningham Ltd., 12,831; Powers Regulator Co. of Canada Ltd., 79,683; Prack Partners, 62,602; United Counties of Prescott & Russell, 60,232; Press News Ltd., 11,072; Price Waterhouse Assoc., 17,936; Pride Janitorial Contractors, 13,976; Corp. of the County of Prince Edward, 16,000; Prince Edward Heights Vocational Training Contract Services, 13,674; Pro Hardware Centres, 14,980; Process Mechanical Contractors Ltd., 76,356; Profed Construction Co., 15,359; Projecta Engineering & Construction Inc., 74,380; Properi Plastering Co. Ltd., 35,732; Province Wide Electric Corp., 14,698; Provincial Industrial Roofing & Sheet Metal Co., 55,381; Proxus Limited, 44,732; Purolator Courier Ltd., 28,880; Purvis Chalmers Ltd., 25,348;

MINISTRY OF GOVERNMENT SERVICES—Continued

- Qualatex Drapery Cleaning, 11,121; Quasar Systems Ltd., 62,351; Queen City Bedding Co. Ltd., 23,968; Quinte Roofing Ltd., 32,142; Quinte Sanitation Services Ltd., 20,376;
- Ram Mechanical Contractors Ltd., 156,082; Ramblas Development Ltd., 10,800; Ramex Mechanical Systems Ltd., 24,329; Randolph Installations Ltd., 34,898; Range Plastics Ltd., 22,291; Rank Bloorwies Holdings Ltd., 105,223; Rank City Wall Canada Ltd., 998,755; Ranta & Tett Architects, 35,050; Rasda Holdings Ltd., 43,693; Ray-Flo Manufacturing & Distributing Limited, 15,780; Rayco Electric Ltd., 155,920; Raylory Industries Ltd., 24,000; Re-Rod Inc., 13,816; Warren Reaman, 1,533,000; Receiver General of Canada, 4,510,567; Reed, Shaw, Stenhouse Ltd., 157,975; Reeder Sales, 20,001; Reeve Bean Ltd., 14,091; Regal Colour Corporation, 72,981; Rocco Regina & James Regina, 23,118; Reimer Construction Limited, 14,825; Reliability Research Inc., Vice President 10,000; Reliable Sentry Services Limited, 278,602; Gordon Reynolds Electric, 15,300; James A. Rice Ltd., 34,820; Richmond Burner Service Ltd., 15,289; Riddell Sheet Metal & Roofing Ltd., 33,014; Ridgeback Development Ltd. & Papeland Development Ltd., 652,773; Ridgetown Public Utilities Commission, 41,552; Don Riehl Construction Ltd., 127,268; Kenneth Ritchie, 13,884; Riverside Structures Ltd., 15,105; Riverside Terrace (Ottawa) Ltd., 240,562; Riznek Construction Ltd., 41,628; R. J. Mechanical Services Inc., 26,004; Roads Resurfacing Co. Ltd., 30,597; Bay Roberts Construction Ltd., 16,693; Robertshaw Controls (Canada) Ltd., 12,373; Clinton V. Robertson, 22,949; Ellwood Robinson Ltd., 48,089; Ron Robinson Ltd., 39,966; Rocamora Bros. Ltd., 40,078; Rochefor Construction Ltd., 16,267; Maurice H. Rollins & William A. Argue, 32,638; Maurice H. Rollin Construction Ltd., 37,180; Roma Fence Ltd., 77,148; G. P. Romkey Construction Ltd., 136,441; Rondar Services Ltd., 15,081; Rorison Industrial Electric Co. of Toronto Ltd., 325,486; Rosebair Construction Co., 28,615; Ross-Clair Contractors, 200,189; Roxborough Electric Ltd., 68,300; Roxton Excavating Co., 21,070; Roy Construction & Supply Co. Ltd., 252,297; Roy Electric, 22,021; Royal Bank of Canada, 70,867; Royal Canadian Legion, Branch 52, 74,959; Royal City Janitorial Services 82,353; The Royal Trust Co., 32,200; Ruddy Electric Wholesale Co. Ltd., 13,337; Ruediger Investment Ltd., 17,403; Russell-McKay Realty Ltd., & Fort Garry Trust Company, 21,929; Gary Russell Electric 14,755; Wm. A. Ruth, 18,750; Ryan Mechanicals, 13,715; George Ryder Construction Ltd., 12,264;
- Sachau, Mr. & Mrs. Helmut, 253,230; Safety Supply Co., 16,201; Salpam Investments Ltd., 611,509; Samsonite of Canada Ltd., 43,860; Samuel Sarick Ltd., 805,524; E. F. S. Sanders & A. L. Sander Trustee, 11,700; Sanders Hardware, 76,425; Sandland Investments Limited, 21,982; Sanmal Investments Ltd., 12,018; Sault Ste. Marie Public Utilities Commission, 37,498; S.B.I. Management Ltd 18,970; Scaletta Realty Ltd. & Twin City Investments, 63,607; Scarborough Public Utilities Commission, 41,876; Raymond Scout General Contractor, 30,964; Carl C. Schaum, 37,247; Schenkman & Rudberg, 24,222; Harm Schilthuis and Sons Ltd., 258,354; Schomberg Const. Ltd., 13,327; Edwi Schramek, 10,669; D. Schuurman Construction, 11,589; Louis & Karl Schwartz, 28,500; Scollar Maintenance Ltd., 92,515; Seaborne Enterprises Ltd., 11,621; Seaforth Building Group Ltd., 28,102; Second Consortium Investments Ltd., 133,059; Secord Manufacturing Ltd., 11,804; Security-Sur Ltd., 48,709; Gerard Seguin Construction Ltd., 50,953; Robert Seguin & Gerald Seguin, 19,200; Selldon Sand Woods Ltd., 16,968; Senator Hotels Ltd., 10,625; Seventy Six Division Street Ltd 20,459; Seynica Construction Co. Ltd., 167,262; Alfred & Daisy L. Shakell, 12,894; Shamrock Construction Co. Canada, 57,077; S & H Construction Ltd., 144,112; Sheard Construction Ltd., 49,250; Shell Canada Limited, 105,365; Shepherd Septic Tank Cleaning & Installation, 16,965; Sherwood Windows Ltd., 210,673; Art Sidock Ltd., 14,629; Sifton Properties Ltd., 336,227; Sigma Maintenance Services Ltd., 14,070; Murray Silk Asphalt Paving, 17,246; Sillman Co. (Northern) Ltd., 974,972; Silmar Contracting of Hamilton Ltd., 12,599; Simcoe Mechanical Contracting Ltd., 585,109; Simko Contracting Ltd., 155,156; Charles E. Simmons, 10,111; Simpsons Contract Division, 15,149; M. I. Sinclair, 14,599; Sinclair Supply Co. Ltd., 421,015; Site Construction, 12,160; Alexander Siversky 15,684; Sixty-One Queen Ltd., 125,423; 67 Richmond St. West, 48,279; Donald E. Skinner, 19,000; Paul M. Skinner, 65,548; Arthur Skirten, 18,997; Smith Associates, 13,204; D. J. Smith, 12,377; Smith & Elston Co. Ltd., 16,968; Smith Falls Square, 13,236; J. E. Smith, 71,900; Smith Peat Roofing, 48,018; David Sneffjella, 32,441; Snider Carpet Sales Inc., 39,275; Bert Snowden Electric Ltd., 27,390; Snyder Upholsterers Ltd., 33,521; Vicotor Solnicki & Valerio Agnelli Trustees, 421,428; Sour Data Control Ltd., 24,830; Southern Ontario Maintenance Services, 70,380; Spade Tile Ltd., 16,080; Spalding Printing Co. Ltd., 11,139; William & Jane Sparling, 14,700; Sparta Welding & Excavating, 16,092; G. Speal & W. Viner, 10,944; Specialty Chemicals Ltd., 17,795; H. N. Spencley Associates Limited, 74,498; Sperry Univac, 16,083; S. S. Painting & Caulking, 58,470; Wayne Stahle General Contractor, 12,441; Standard Paving Co., 18,473; St. Andrews Place (Sudbury) Inc., 19,766; Stapleton Associates, 17,912; Starbrite Maintenance, 20,054; Star Tile Centre Ltd., 10,685; The State Electric Co. Ltd., 116,068; The Corp. of the City of St. Catharines, 123,472; Stead & Lindstrom (1977) Ltd 600,273; Steds Ltd., 10,964; Stedsteel Buildings Ltd., 15,316; Steel Art Co. Ltd., 10,159; Steelea

MINISTRY OF GOVERNMENT SERVICES—Continued

Canada Ltd., 18,778; Steen Contractors Ltd., 81,793; Steffler Contracting Inc., 119,968; Steven & Roberts General Contractors, 31,313; Steve's Restoration, 43,360; Cecil Stirtzinger, 19,090; Jean-Paul St. Jacques, 12,263; St. John Place, 30,000; St. Lawrence Holdings, 24,802; Stone Straw Corp. of Canada Ltd., 144,106; Storage Technology of Canada Ltd., 641,334; Corp. of the United Counties of Stormont, Dundas & Glengarry, 63,597; E. J. Strachan Ltd., 20,236; Stradwick Industries Ltd., 23,213; Strategium Media Inc., 21,869; The Corporation of the City of Stratford, 32,699; Strevia Investments Ltd., 18,851; The Corp. of the City of St. Thomas, 104,767; The Sudbury & District Health Unit, 13,932; Sudbury Hydro, 38,930; Summit Restoration Inc., 25,400; Sun Life Assurance of Canada Ltd., 26,567; Sunar Industries Ltd., 23,246; Sunbray Investments Ltd., 916,035; Sunoco Inc., 150,475; Superior Tabbies of Canada, 14,747; Keith G. & Laura Sutherland, 26,234; Sutherland Properties Ltd., 68,644; Sutherland-Schultz Ltd., 67,745; Sutton Roofing & Contracting Ltd., 11,084; S-V Electric Ltd., 22,727; Harry Swinkels, 70,163; Swiss Granada Holdings Ltd., 2,309,762; Sycor Inc., 37,535; System 4 Photofinishing Lab., 12,111; Systemhouse Ltd., 80,828;

Tab Products of Canada Ltd., 39,232; T A L Realty Limited, 37,784; Tank Linings of Can. Ltd., 10,106; The Tape House, 12,061; Taxa Developments Limited, 32,256; Taylor Moving & Storage Ltd., 13,178; Team Effort Services Ltd., 37,561; Board of Trustees, Teamsters Loc. 141, Health & Welfare Trust Fund, 12,576; Tech 5 Engineering Services Ltd., 11,267; Technical Support Systems Ltd., 45,693; Technicon International of Canada Ltd., 25,923; Teela Market Surveys Bert Liffman, 18,456; Tektronix Canada Ltd., 17,658; Teperman & Sons Ltd., 39,485; Texaco Canada Ltd., 202,865; Texas Instruments Inc., 17,856; Thermal Ply Industries, 11,366; Thermo Coustics Ltd., 38,960; Third Lehnndorff of Canada Ltd., 67,366; Thornlodge Developments Ltd., 17,270; Thorn Press, 14,887; 388231 Ontario Ltd., 21,991; 356240 Ontario Ltd., 14,907; 3-M Construction Limited, 14,231; 379250 Ontario Ltd., 14,753; 377521 Ontario Ltd., 31,706; 360506 Ontario Ltd., 16,237; Three Star Flooring, 16,183; 337147 Ontario Ltd., 237,700; 337030 Ontario Ltd., 109,941; 332500 Ontario Ltd., 26,609; The Corp. of the City of Thunder Bay, 338,581; Thunder Bay Hydro, 138,782; W. Tidd Construction Ltd., 30,624; Timcor Leaseholds Ltd., 28,734; Tippet-Richardson Ltd., 23,648; T M J Construction, 84,635; J. Toellner & Assoc., 68,543; Tolex Enterprises Ltd., 14,137; J. Tolgyesi & M. Tolgyesi, 13,760; Tomlan Const. Co. Ltd., 37,132; Toms Garage Ltd., 44,345; William Tonno & W. E. Roth (In Trust), 25,140; Topsail Island Developments Ltd., 57,720; Torontario Mechanical & Electrical Co. Ltd., 98,270; Toronto Arcade Ltd., 15,684; City of Toronto, 1,300,543; Toronto College Street Centre Ltd., Toronto Chapter, 293,760; Toronto Dominion Bank, 22,789; Toronto Door Systems Inc., 10,498; Toronto Electric Commissioners, 85,180; Toronto Hospitals Steam Corp., 37,789; Toronto Hydro, 3,046,758; Toronto Metropolitan Paper Co. Ltd., 41,465; Municipality of Metropolitan Toronto, 2,624,967; The Toronto Terminals Railway Co., 86,145; Toronto Valve Services Ltd., 11,551; Torrent Enterprise, 28,899; Toshak Bros. (Prescott) Ltd., 10,964; Towland-Hewitson Construction Ltd., 94,802; Townsend, Stefura & Baleshta, 77,899; Trade & Commerce Building, 32,987; Trane Company of Canada Ltd., 25,998; Trane Service Agency (Toronto), 212,627; Transmetro Properties Ltd., 41,756; F. Trauttmansdorff Property Management, 12,728; Travcan Ltd., 43,009; Treasurer of Ontario re Office of the Premier, 11,668; Treberg Investment Ltd., c/o Credit Foncier Franco Canadian, 91,008; Peter J. Tremblay Construction Ltd., 277,606; Trend Realty Co. (Sudbury) Ltd., 60,335; Trendata Canada Ltd., 23,353; Allen R. Trent Realty, 22,179; Trent Glass Ltd., 38,056; Trevelyan Ltd., 10,905; Trist Construction Co. Ltd., 93,989; The Trow Group Ltd., 39,547; TR Services Limited, 18,499; TRU-Value Builders, 17,883; TRW Data Systems, 20,608; Alec J. Turk, 13,589; Turnelle Associates Ltd., 26,307; Corp. of the Village of Tweed, 44,693; 286716 Ontario Ltd., 19,728; 254100 Construction Ltd., 28,990; 256392 Developments Ltd., 57,984; 245788 Holdings Ltd. c/o Philp & Foneca, 10,800; 296940 Ontario Ltd., 23,691; 261075 Investments Limited, 10,805; 238059 Development Ltd., 35,649;

Underwood, McLennan & Associates Ltd., 75,949; Union Boiler Company of Hamilton Limited, 17,819; Union Electric Supply Co. Ltd., 15,412; Union Gas Co. of Canada Ltd., 178,526; United Security Ltd., 24,379; United Stationery Co. Ltd., 34,093; Universal Draperies Ltd., 11,186; U-Pak Disposals Ltd., 12,130; Urbanetics Ltd., 41,920; Usacan Development Corp. Ltd., 479,412;

Vallance Brown & Co., Ltd., 14,558; Valley Bottling of Canada Ltd., 21,906; Valley City Manufacturing Co. Ltd., 12,489; Valley Roofing & Repair, 11,130; R. E. Van Gassen Ltd., 92,181; John G. Van Hezewyk, 1,930,000; Van Signs, 14,795; Vernon Vancleaff, 14,400; C. Vanstaalduinen Greenhouses Ltd., 15,093; Varian Associates of Canada Ltd., 10,872; Veel Mechanical, 12,674; Vella Painting & Decorating, 19,285; D. J. Venasse Construction Ltd., 15,002; Leo E. Venchiarutti, 73,373; A. Venczel & Assoc., 15,321; Venetia Building Cleaners Co., 27,000; Venture Metalcrafts Ltd., 28,801; Corp. of the County of Victoria, 72,983; Andrew Stephen Volgyesi, 72,712; Jack T. Vollmar, 12,113; Vroom Developments (Central) Ltd., 73,396;

MINISTRY OF GOVERNMENT SERVICES—Continued

Wabash Tape (Canada) Ltd., 154,254; Wackenhut of Canada Ltd., 291,733; Norman Wade Co. Ltd., 44,021; Walden Roofing & Sheet Metal Co. Ltd., 49,605; L. O. Wallace Refrigeration Ltd., 12,278; Wallomatic Ltd., 91,910; Walrus Ltd., 21,012; Walsa Ltd., 33,715; Walwyn, Stodgell, Cochran, Murray Limited, 136,118; Robert G. & Bonnie L. Waples, 41,000; G. S. Wark Ltd., 11,048; Warren Steeplejacks Ltd., 66,516; Watcon Inc., 172,672; Waterloo Mechanical Contractors Ltd., 12,698; The Municipality of the City of Waterloo, 388,848; Bill Watson & Co. Ltd., 29,325; J. R. Watson, 16,685; Watson Painting Co., 21,930; Arthur L. Weaver Flooring Ltd., 46,890; Weaver's Heating & Sheet Metal Ltd., 23,764; The Webb, Zerafa, Monkes, Housden, Partnership, 52,594; Webcom Ltd., 34,535; Weber's Construction Co., 23,433; Josiah Wedgwood & Sons (Canada) Ltd., 30,407; L. R. & E. Weismiller & Jas. Tilley, 11,400; Welbanks Aluminum, 21,522; Welland Associated Agencies Ltd., 14,632; Corporation of the City of Welland, 126,944; Corp. of the County of Welland, 10,214; Corp. of the County of Wellington, 103,486; William E. Wells & Edward W. Wells, 15,575; West Arthur Place Ltd., 13,441; West Lake Construction Ltd., 230,254; Westburne, 63,133; Westcourt Place Ltd., 53,065; Western Supplies Ltd., 12,212; Westhill Decorating Services Supplies Ltd., 10,055; Westinghouse Canada Ltd., 44,297; Westmount Engineering Construction Co. Ltd., 16,150; A. F. White Ltd., 36,292; Donald Whitefield, 49,355; Colette Whiten, 31,500; Whitley & Robertson Investments, 18,552; Whitman Contracting Ltd., 78,785; Wholesale Drapery & Track Service, 35,045; Wilchar Construction Ltd., 16,900; Wild Leitz of Canada Ltd., 12,692; Will-Fran Heating Co. Ltd., 123,329; Stanley William & Vera Shead, 35,500; Williams Associates Sheet Metal Ltd., 41,152; Dennis B. Willison, 11,033; The Trustees of the Willowdale Baptist Church, 280,640; Willson Office Specialty Ltd., 204,714; Brian Wilson Construction Ltd., 12,112; Wilson-Munroe Co., 67,430; Wilson Newton Roberts Duncan, 95,931; Wilson & Wright Mechanical Ltd., 13,826; Windom Investment Ltd., 52,860; Corp. of the City of Windsor, 245,318; Windsor Maintenance Ltd., 32,557; The Windsor Utilities Commission, 71,684; A. J. Wing Construction Ltd., 184,625; Winson Construction Ltd., 156,664; Witherell & Sons Ltd., 32,702; Woltersdorf Limited, 22,260; Cyril E. Wood & Sandra L. Wood, 45,850; G. H. Wood & Co. Ltd., 12,973; Woodmay Developments Ltd., 15,960; Wood Gordon & Co., 13,328; Woodworth Construction Co. Ltd., 19,865; World-Wide Window Cleaning Co., 58,122; Worsell Bros. Ltd., 26,314; Walter Wray Assoc. Ltd., 75,438; The Wright Line of Canada Ltd., 26,738; Wyant & Co. Ltd., 26,906;

Xerox of Canada Ltd., 256,150;

Yates & Yates Ltd., 11,580; Yonge-Eglinton Centre, 232,096; York Building Maintenance, 24,718; York Property Appraisers Ltd., 10,213; York Regional Municipality Engineering Dept., 21,629; York Roofing Ltd., 96,895;

Zalcar Engineering Co., 889,698; Zanco Roofing, 11,174; Zeidler Partnership, 203,125; Edward Zelenak, 12,000; B. Ziakas Building Maintenance, 50,400; Morris Zamikoff, Eva Davis, R. Shemtov, & A. Mandelbaum, 344,435; Eduard Zukowski, 10,600;

Accounts under \$10,000—10,482,086.

Less: Recoveries from other Ministries and Agencies (\$38,044,351):

Cabinet Office, 10,988; Chimo Youth Services, 740; Commission on Election Contributions and Expenses, 1,659; Dept. National Health and Welfare Director of Emergency Services, 750; Dufferin County Housing Authority, 329; George Brown College, 1,484; Justice Secretariat, 22,631; Legislative Assembly Accounts, 659,899; The Office of the Lieutenant Governor, 2,776; Liquor Control Board of Ontario, 6,311; Management Board of Cabinet, 320,412; Ministry of Agriculture and Food, 838,755; Ministry of the Attorney General, 1,423,171; Ministry of College and Universities, 603,953; Ministry of Community and Social Services, 1,811,914; Ministry of Consumer and Commercial Relations, 2,373,980; Ministry of Correctional Services, 1,026,514; Ministry of Culture and Recreation, 337,560; Ministry of Education, 2,145,488; Ministry of Energy, 1,939,424; Ministry of the Environment, 1,129,109; Ministry of Health, 5,925,945; Ministry of Housing, 1,681,650; Ministry of Industry and Tourism, 244,805; Ministry of Intergovernmental Affairs, 132,493; Ministry of Labour, 450,236; Ministry of Natural Resources, 2,205,755; Ministry of Northern Affairs, 116,347; Ministry of Revenue, 3,717,140; Ministry of the Solicitor General, 1,745,177; Ministry of Transportation and Communications, 6,315,381; Ministry of Treasury and Economics, 135,185; Ministry of Treasury, Economics and Intergovernmental Affairs, 626,392; Niagara Escarpment Commission, 55,627; Nightingale School of Nursing, 1,073; North Pickering Development Corporation, 230; Office of the Ombudsman, 21,402; Ontario Development Corporation, 35,378; Ontario Election Office, 2,055; Ontario Housing Authorities, 22,727; Ontario Housing Corporation, 1,149,567; Ontario Lottery Corporation

MINISTRY OF GOVERNMENT SERVICES—Continued

778; Ontario Mortgage Corporation, 209; Ontario Municipal Employees Retirement System, 4,834; Ontario Place Commission, 3,233; Ontario Science Centre, 29,248; Intercounty Committee on Urban and Regional Research, 706; Office of The Premier, 53,254; Office of the Provincial Auditor, 5,954; Resources Development Secretariat, 59,037; Social Development Secretariat, 147,357; St. Joseph College School and House of Studies, 4,446; Toronto Area Transit Operating Authority, 752; The Workmen's Compensation Board of Ontario, 14,316; York Central Hospital, 174; Other Accounts, 1,685;

Less: Excess of Recoveries Transferred to Revenue re Computer Services, 1,524,044.

Government Hospitality Fund (\$280,847):

Air Cadet League of Canada, Annual Dinner, 1,665; Burgomaster Wim Polack of Amsterdam and Delegation, Toronto-Amsterdam Official Visit, Dinner, 541; Association of Canadian Archivists, Annual Meeting, Wine and Cheese Reception, 295; Association of Canadienne-Francaise De L'Ontario, Annual Meeting, Wine and Cheese Reception, 1,086; Association of Commonwealth Universities, Executive Heads Conference, Dinner, 4,903; Association of Municipalities of Ontario, 44th Annual Conference, Wine and Cheese Reception, 2,430; Atlantic Association of Young Political Leaders (N.A.T.O.), Dinner, 655; Bicentennial Wagon Train, Dinner, 1,460; C.N.E. Centennial Ball, Dinner, 4,000; Campbell A.M.E. (African-Methodist) Church Conference, Dinner, 2,000; Canada Wide Science Fair, 17th Annual Dinner, 3,781; Canadian Advertising and Sales Association, Conference, Luncheon, 1,167; Canadian Association of Chiefs of Police, Annual Conference, Dinner, 5,971; Canadian Association of French Language Education, Dinner, 3,187; Canadian Association of Recycling Industries, Annual Meeting, Breakfast, 1,596; Canadian Care in the Home, Conference, Dinner, 2,862; Canadian Catholic School Trustees' Association, Annual Meeting, Dinner, 1,398; Canadian Central Division Figure Skating Championships, Dinner, 2,715; Canadian Federation of Biological Societies, Annual Meeting, Wine and Cheese Reception, 3,174; Canadian Food Services, Conference, Dinner, 2,000; Canadian Institute of Public Health Inspectors, National/Provincial Educational Conference, Dinner, 595; Canadian Nurses Association, Annual Meeting and Convention, Wine and Cheese Reception, 3,893; Canadian and Ontario Guernsey Association, Joint Annual Meeting, Dinner, 1,000; Canadian Oral History Association, Annual Meeting, Wine and Cheese Reception, 147; Canadian Paraplegic Association, Executive Directors Conference, Dinner, 602; Canadian Pork Council, Annual Meeting, Dinner, 450; Canadian Power Squadrons, 30th Annual Conference, Dinner, 1,100; Canadian Seed Growers Association, Annual Meeting, Dinner, 3,234; Seed Trade Association, 55th Annual Convention, Dinner, 2,307; Society of Forensic Science, 25th Annual Meeting, Luncheon, 1,306; Canadian Teachers Federation, Annual General Meeting, Dinner, 2,996; Canadian Turkey Marketing Agency, Annual Meeting, Dinner, 1,521; Canadian Vocational Association, Annual Conference, Dinner, 2,137; Canus (Canada-U.S.) Games, 3rd Annual, Luncheon, 1,650; Catholic Health Association of Canada, Annual Convention, Dinner, 3,946; Charlois Association Meeting, Dinner, 1,000; Chiefs of Police of Ontario, 27th Annual Conference, Dinner, 4,500; Peoples Republic of China, Delegation Visit, Dinner, 246; Commonwealth Press Conference, 13th Annual, Dinner, 3,158; Commonwealth Science Organization, Meeting, Dinner, 1,728; Consular Corps., Two Receptions, 2,018; Co-operative Preschool Corporation and Parent Co-operative Preschool, International Conference, Luncheon, 1,112; Counties and Regions, Annual Conference, Luncheon, 1,500; Consul of Denmark and Secretary of the Consular Corps, Mr. Lief Donde, Dinner, 367; Dental Research and Education, 10th Biennial Conference, Dinner, 1,711; Eastern Canada Rugby, National Semi Final, Dinner, 1,334; Electron Microscopy, 9th International Congress, Wine and Cheese Reception, 6,000; Elks National Corby Cup Curling Playdowns, 20th Annual, Dinner, 2,000; Attorney General of England, Right Honourable Sam Silken, Dinner, 767; Firefighters Bravery, Ontario Medal, Dinner, 1,630; Foreign Officers of the Canadian Forces Command, Visit Luncheon, 318; Foreign Service Military Attache, Visit, Reception, 282; Former Timmy's, Luncheon, 1,416; Fort McMurray, Alberta, Student Visit, Luncheon, 352; Geological Association of Canada, Dinner, 2,500; Consul General of Germany and Dean of Consular Corps of Toronto, Mr. Norman Heibich, Dinner, 1,009; Minister of Economics for the Federal Republic of Germany, Dr. Otto Count, Luncheon, 867; Good Citizenship, Ontario Medal, Dinner, 2,581; Governmental Research Association, Annual Conference, Dinner, 2,117; Governor General of Canada and Madame Leger, Visit, Dinner, 17,872; Grey Cup Festival, Luncheon, 8,958; Minister of Agriculture for Guatemala, Visit of Hon. E. Ponciano, Luncheon, 162; Hotel Association of Canada, 50th Annual Meeting, Dinner, 1,327; International Association of Assessing Officers, 44th Annual Conference, Luncheon, 4,098; International Association of Metropolitan City Libraries (I.N.T.A.M.E.L.), 11th Annual Conference, Wine and Cheese Reception, 605; International Confederation of Societies of Authors and Composers, Meeting, Dinner, 5,626; International Federation of Operational Research Societies, Conference, Dinner, 2,159; International Heat Transfer, 6th International Conference, Wine and Cheese Reception, 3,758; International Military History Conference, Luncheon, 674;

MINISTRY OF GOVERNMENT SERVICES—Continued

International Playground Association, 7th World Congress, Wine and Cheese Reception, 1,841; International Seminar of Energy, Wine and Cheese Reception, 601; International Snowmobile, Congress, Dinner, 860; International Society of Aborigines, 54th Annual General Meeting, Wine and Cheese Reception, 2,583; International Society of City and Regional Planners, Luncheon, 342; International Society for Music Education, 25th World Congress, Wine and Cheese Reception, 2,438; International Society of Radiographers and Radiological Technicians (I.S.R.R.T) 5th International Teachers' Seminar, Luncheon, 700; International Soil Science, Congress, Luncheon, 325; International Trouble Shooting Contest, Dinner, 1,439; Intervisitation Program in Educational Administration, 4th International, Wine and Cheese Reception, 965; Consul General of Japan, Mr. Fumiya Okada, Luncheon, 259; Joint Status of Women Councils in Canada, Dinner, 859; Begum Salimah (Wife of the Aga Khan), Luncheon, 120; Kiwanis, Western Canada District, International Convention, Dinner, 2,000; Leisure Research, 2nd Canadian Congress, Dinner, 2,232; Lions Club, District "A" Convention, Wine and Cheese Reception, 5,329; MacDonald Briar Canadian Curling Championships, 50th Annual, Dinner, 10,223; Inaugural Edition of MacLeans as a Weekly Newsmagazine, Reception, 1,254; May Court Clubs of Canada, 80th Anniversary of the Founding, Dinner, 3,520; Meals on Wheels, Provincial Conference, Dinner, 1,453; Mime, 1st Canadian Festival, Dinner, 1,380; Minister's of Housing, Federal/Provincial Conference, Dinner, 1,244; Ministry of Labour, Skills for Jobs Conference, Luncheon, 2,106; Motor Transport Administrators, Canadian Conference, Dinner, 1,770; National Defense College, Delegation Visit, Luncheon, 624 National Farmers Union, Annual Convention, Dinner, 500; National Institute of Governmental Purchasing, Annual Meeting, Dinner, 3,200; North West Territories, Visit of Students from Chief Julius School, Luncheon, 351; Nursing Sisters' Association of Canada, Biennial Meeting, Dinner, 2,075; Ontario Association of Adjustment and Land Division Committees, Annual Meeting, Dinner, 2,130; Ontario Human Rights Commission, Dinner, 2,917; Ontario Association for the Mentally Retarded, 25th Annual Conference, Wine and Cheese Reception, 2,215; Ontario Massed Legion Pipes and Drums, Awards Night, Dinner, 2,309; Ontario Volunteer Committee of Art Museums, Meeting, Luncheon, 450; Ontario Youth, Parliaments Conference, Dinner, 1,278; Police Association of Ontario, 46 Annual Convention, Dinner, 6,368; Police Bravery, Ontario Medal, Dinner, 2,750; Police Educator's Conference Board, 5th Annual Conference, Dinner, 1,023; The Polonia, Conference, Dinner, 2,680; Premier of Quebec, Mr. Rene Levesque, Reception, 2,242; Prospector and Developers Association, 47th Annual International Convention, Wine and Cheese Reception, 1,800; The Rousseau, Bicentennial Congress, Dinner, 598; Royal Canadian Air Force, Regimental Reunion of the 4th Field Regiment, Dinner, 1,354; Salvation Army, Visit of General and Mrs. Arnold Brown, Luncheon, 1,927; Mr. R. McCartney Samples, Consul General of Britain, Farewell Dinner, 1,510; Sculpture Conference, Dinner, 8,500; Silver Cross Women of Canada, Annual Convention, Dinner, 1,099; Solar Energy Society of Canada Inc. (S.E.S.C.I.) Renewable Alternatives Conference, Wine and Cheese Reception, 2,679; Travel Holiday Magazine Awards, Luncheon, 4,407; Travel Industry Association of Canada, 46th Annual Convention, Dinner, 4,784; Travel Research Association, 9th Annual Conference, Luncheon, 2,701; Secretary of State for Trade U.K., Right Honourable Edmund Deli, Visit, 1,505; Ukranian National Federation of Canada Tri-Annual National Convention, Dinner, 1,632; United States Navy, Destroyer Squadron 34, Luncheon, 1,414; Consul General of Yugoslavia, Becir Meholic, Farewell, Dinner, 614; Miscellaneous Printing for Hospitality Functions, 5,846.

Supplementary Retirement Benefits, Allowances, etc. (\$24,985,679):

Insurance premiums for retired employees and/or their dependants and employers' contributions for agencies where recoveries are credited to Revenue, 3,678,789; Payments augmenting allowances and annuities as authorized by the Lieutenant-Governor in Council under Section 39 of The Public Service Superannuation Act as amended, 9,285,956; Payments augmenting allowances and annuities under Section 11(2) of The Superannuation Adjustment Benefits Act, 1975 to certain recipients under The Public Service Superannuation Act, 11,946,027; Travel Accident Insurance providing insurance coverage for accidental death or injury to employees who are travelling on Government of Ontario business, 74,907.

Total Other Payments. 194,292,739

Statutory (\$336,303)

Minister's Salary (\$18,359)

Hon. Lorne C. Henderson.

18,359

MINISTRY OF GOVERNMENT SERVICES—Continued

Minister Without Portfolio (\$7,650)

Hon. Douglas J. Wiseman 7,650

Deposit, Trust and Reserve Accounts (\$117,442)

Contract Security Deposits, 94,645; Effingham Park Expropriation Trust Account, 20,941; Reserve for Outstanding Cheques, 1,856.

Employee Benefits (Government Contributions) (\$185,874)

Confederation Life Insurance Co. re: Group Life Insurance, 6,346,086; Long Term Income Protection, 11,494,536; Supplementary Health and Hospital Plan, 3,756,447; London Life Insurance Co. re: Group Life Insurance, 4,778,252; Long Term Income Protection, 3,168,038; Supplementary Health and Hospital Plan, 3,360,205; Ministry of Health re: Ontario Health Insurance Plan, 27,426,570; The Public Service Superannuation Fund, 113,055,381; The Public Service Superannuation Adjustment Fund, 11,628,383; Receiver General of Canada re: Canada Pension Plan, 28,568,270; Unemployment Insurance, 31,049,320.

Less: Expenditure Refunds (\$36,022,183):

Employee Payroll Deductions, 35,905,150; Ontario Lottery Corporation, 59,985; Ontario Place Corporation, 56,983; Ministry of Culture and Recreation 65.

Less: Recoveries from Ministries and Agencies (\$208,423,431):

Algonquin Forestry Authority, 13,899; Cabinet Office, 101,691; Council for the Arts, 33,249; Liquor Control Board of Ontario, 2,554,315; Management Board of Cabinet, 1,217,588; Ministry of Agriculture and Food, 4,762,922; Ministry of the Attorney General, 10,173,875; Ministry of Colleges and Universities, 1,865,128; Ministry of Community and Social Services, 26,072,915; Ministry of Consumer and Commercial Relations, 5,046,717; Ministry of Correctional Services, 13,149,833; Ministry of Culture and Recreation, 2,655,310; Ministry of Education, 5,123,349; Ministry of Energy, 303,841; Ministry of the Environment, 6,344,470; Ministry of Government Services, 11,679,411; Ministry of Health, 30,646,275; Ministry of Housing, 3,336,489; Ministry of Industry and Tourism, 1,714,745; Ministry of Intergovernmental Affairs, 238,813; Ministry of Labour, 3,574,121; Ministry of Natural Resources, 14,566,325; Ministry of Northern Affairs, 472,343; Ministry of Revenue, 11,091,227; Ministry of the Solicitor General, 17,092,861; Ministry of Transportation and Communications, 29,664,922; Ministry of Treasury and Economics, 176,804; Ministry of Treasury, Economics and Intergovernmental Affairs, 1,772,040; Niagara Escarpment Commission, 46,806; Niagara Parks Commission, 135,720; Office of The Assembly, 272,256; Office of the Lieutenant Governor, 9,948; Office of the Ombudsman, 139,445; Office of The Premier, 146,679; Office of Provincial Auditor, 219,624; Ontario Development Corporation, 658,854; Ontario Housing Corporation, 660,083; Ontario Lottery Corporation, 50,417; Ontario Place Corporation, 47,768; Secretariat for Justice, 51,610; Secretariat for Resources Development, 69,997; Secretariat for Social Development, 116,740; Teachers' Superannuation Commission, 51,072; Toronto Area Transit Operating Authority, 89,390; Various Agencies under \$10,000—211,544.

Government Stationery Account—Printing (\$6,978)

Addison & Steele, 32,366; Addresso Form Co. Ltd., 20,852; Aerographics Inc., 51,076; Ainsworth Press Ltd., 60,362; The Alger Press Ltd., 84,013; Allprint Co. Ltd., 12,318; Alphatext System Ltd., 10,495; Anthes Business Forms, 79,910; Argo Printing House, 25,049; Artistic Stationery Co. Ltd., 51,712; Ashton-Potter Ltd., 294,943; Askett Printing Service Ltd., 15,339; Atlantic Packaging Co., 28,997; Atlas Tag Co. of Canada Ltd., 10,941; Atwell Fleming Printing Co. Ltd., 25,261; Automated Business Forms Ltd., 167,162; Baker Gurney & McLaren Press Ltd., 21,127; Barber Ellis of Canada Ltd., 39,984; Beauregard Press Ltd., 15,329; Bomac Batten Ltd., 12,872; Brigdens Ltd., 66,986; Brimley Litho Ltd., 25,496; Britannia Printers Ltd., 22,868; B. H. & F. M. Brown Ltd., 13,703; The Bryant Press Ltd., 179,685; Canada Envelope Ontario Ltd., 21,230; Canadian Bank Note Co. Ltd., 17,672; Canadian Offset Co. Ltd., 75,374; Canadian Print Co. Ltd., 30,274; Cardinal Press Ltd., 11,912; The Carswell Co. Ltd., 327,205; Clarke Lithographing Ltd., 24,340; Cliff & Walters Lithographing Co. Ltd., 27,143; Commercial Lithograph Co. Ltd., 17,233; Commercial Print-Craft Ltd., 29,270; Consumer Graphics Inc., 57,457; James A. Cook-Davis Printing Ltd., 78,373; R. L. Crain Ltd., 202,513; Danforth Marketing Services, 29,556; Danforth Press Ltd., 18,798;

MINISTRY OF GOVERNMENT SERVICES—Concluded

Data Business Forms, 161,490; Del-Graphics, 60,115; John Deyell Ltd., 222,033; Dominion Envelope Co. Ltd., 46,730; D.R.G. Globe Envelopes Ltd., 22,327; Drummond Business Forms Ltd., 425,807; E.B. Loose Leaf Ltd., 23,899; Fastforms Ltd., 25,882; Fordprint, 11,636; Gage Envelopes Ltd., 266,474; Gaylord Litho, 54,822; General Printers Ltd., 93,853; Globe Printing & Litho Toronto Ltd., 24,741; Golden Graphics Ltd., 10,342; Griffin House Graphics Ltd., 20,338; Guild Envelopes, 21,418; The Fred W. Halls Paper Co. Ltd., 37,442; Has Novelties Ltd., 30,780; C. F. Houghton Ltd., 77,169; Haynes Printing Co. Cobourg Ltd., 17,226; Bruce Henderson Ltd., 26,077; Heritage Press Co. Ltd., 49,084; H. F. P. Lithography Ltd., 10,397; Holland & Neil Ltd., 13,059; The House of Lind, 14,095; Howarth & Smith Ltd., 25,388; Huddleston & Barney Ltd., 19,709; The Hunter Rose Co., 82,332; Hurley Printing Co. Ltd., 11,751; Impact Business Forms Ltd., 24,975; Matthews Ingham and Lake Inc., 85,342; Intercontinental Maps & Charts Ltd., 18,282; International Business Machines Ltd., 32,626; Johans Graphics Ltd., 37,867; Karn & Garber Ltd., 14,955; Murray Kelly Printing & Lithographing Ltd., 13,031; Kemi Business Ltd., 34,824; Kimball Systems, 94,422; George Lamonte & Sons Ltd., 45,449; Lavalette Business Forms Ltd., 32,532; Lawson Business Forms Co. Ltd., 46,546; Lawson Graphics, 46,370; Lawson & Jones Ltd., 537,044; LH & H Industries, 19,163; Livingstone Printing Ltd., 15,638; Love Printing Service Ltd., 14,089; MacKinnon-Moncur Ltd., 29,880; MacLean-Hunter Ltd., 23,659; Magill Business Forms, 139,222; Maple Leaf Press, 18,011; Maracle Press Ltd., 236,903; Marvic Business Forms Ltd., 20,703; The McBee Company, 11,009; McCutcheon Business Forms Ltd., 92,268; Metro Envelope Ltd., 175,618; Middleton Advertising Co. Ltd., 19,361; Moore Business Forms Ltd., 459,083; Morris Graphics Ltd., 19,713; M & S Printers Ltd., 29,202; Mundy Brothers Ltd., 121,433; National Paper Goods Ltd., 18,819; Noble Scott Company Ltd., 149,539; Northern Miner Press Ltd., 45,005; T. J. Parsons Ltd., 75,471; Partners Label Ltd., 25,592; Plow & Watters Printing Canada Ltd., 51,935; Prime Press Co. Ltd., 46,743; Prolith Inc., 10,497; Purvis Chalmers Ltd., 43,742; Range Plastics Ltd., 40,385; Redi Set Business Forms Ltd., 74,187; Reeve Bean Ltd., 39,027; Regal Colour Corporation, 236,356; Ronalds Printing, 140,024; Select Printing 11,803; Sheppard & Sears Ltd., 15,652; Source Data Control Ltd., 162,925; Southam Murray Printing 177,325; Southam Specialty Printing Co. Ltd., 24,644; Spalding Printing Co. Ltd., 255,871; Spence & McCartney Ltd., 17,556; Ralph Standfast Ltd., 53,756; Swiss Print Incorporated, 21,068; Telford & Craddock Co. Ltd., 13,284; Thistle Printing Ltd., 29,672; Thompson Printing, 38,334; Thorn Press, 235,962; Trans Canada Printers, 18,415; Tri-Graphic Printing Ltd., 12,491; Twin Offset Ltd., 88,244; Typographic Service, 33,813; Universal Offset Ltd., 14,944; University of Toronto Press, Publications Dept., 87,238; Versatile Corporation Service Ltd., 49,581; Wannell Graphics Ltd., 31,183; Webcom Ltd., 179,972; Webman Ltd., 77,369; Weller Publishing Co. Ltd., 18,243; Westprint, 106,048; The William House Ont Ltd., 15,518; Willow Press Ltd., 14,921; York Litho Ltd., 56,007; Yorkville Press Co. Ltd., 153,617; Accounts under \$10,000—623,465.

Less: Recoveries from Ministries and Agencies (\$10,382,097):

Cabinet Office, 3,509; Management Board of Cabinet, 58,501; Ministry of Agriculture and Food, 575,403; Ministry of the Attorney General, 84,485; Ministry of Colleges and Universities, 85,102; Ministry of Community and Social Services, 313,445; Ministry of Consumer and Commercial Relations, 524,026; Ministry of Correctional Services, 50,284; Ministry of Culture and Recreation, 400,199; Ministry of Education, 637,655; Ministry of Energy, 17,499; Ministry of the Environment, 109,605; Ministry of Health, 2,196,671; Ministry of Housing, 5,738; Ministry of Industry and Tourism, 1,061; Ministry of Intergovernmental Affairs, 73,818; Ministry of Labour, 211,145; Ministry of Natural Resources, 1,144,610; Ministry of Northern Affairs, 85,671; Ministry of Revenue, 1,032,277; Ministry of the Solicitor General, 20,585; Ministry of Transportation and Communications, 2,234,591; Ministry of Treasury and Economics, 64,318; Ministry of Treasury, Economics and Intergovernmental Affairs, 215,774; Niagara Escarpment Commission, 9,209; Office of The Assembly, 4,224; Office of The Premier, 49,012; Office of the Provincial Auditor, 5,466; Ontario Development Corporation, 189; Ontario Soil and Crop Improvement Association, 128; Secretariat for Justice, 61,096; Secretariat for Resources Development, 10,822; Secretariat for Social Development, 95,979.

Summary of Expenditure

Voted		
Salaries and Wages	48,987,575	
Employee Benefits	8,817,100	
Travelling Expenses	1,234,621	
Other Payments	194,292,739	
		253,332,035
Statutory		336,301
Total Expenditure, Ministry of Government Services		\$253,668,336

MINISTRY OF NORTHERN AFFAIRS

Hon. Leo Bernier, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$3,446,635)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

J. Herridge.....	Deputy Minister.....	52,850
Aiken, H. J., 46,600; D. G. Ashbee, 26,500; M. Balas, 26,185; E. A. Belfry, 27,400; G. Bouchard, 35,275; I. Butters, 33,150; W. C. Calvert, 36,750; D. B. Cameron, 33,875; W. H. Charlton, 46,600; A. J. DiMatteo, 27,825; G. R. Garant, 25,275; A. Garfin, 33,150; M. Gourley, 37,375; D. A. Head, 29,550; J. W. Hoicka, 39,200; P. Jackman, 35,800; J. W. Kennedy, 26,500; W. L. Lees, 35,275; W. J. Liaskas, 32,650; A. A. Lupton, 33,150; D. A. Manahan, 27,825; D. G. Maynard, 33,150; B. E. McKay, 31,300; J. L. Monkman, 32,650; A. J. Moon, 31,300; A. R. Morpurgo, 39,450; W. J. Morris, 32,649; D. A. Myles, 27,825; G. K. Ormerod, 36,906; W. R. Parks, 33,150; M. E. Phillips, 33,150; T. L. Pickard, 26,775; M. R. Quinton, 31,300; R. F. Ribout, 25,150; M. Rodrigues, 27,825; R. F. St. Onge, 35,170; T. R. Sewell, 21,300; J. N. Stuart, 33,150; L. Szabo, 33,150; D. Templeton, 32,650; H. G. Von Cube, 33,150; W. A. Young, 27,824; R. D. Zizman, 31,300.		

Temporary Help Service (\$170,186):

Management Board of Cabinet, 168,596; Accounts under \$10,000—1,590.

Employee Benefits (\$535,572)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 32,264; Group Insurance, 10,645; Long Term Income Protection, 24,933; Ontario Health Insurance Plan, 51,581; Public Service Superannuation Fund, 162,566; Payment on Unfunded Liability of the Public Service Superannuation Fund, 120,067; Superannuation Adjustment Fund, 30,404; Supplementary Health and Hospital Plan, 10,601; Unemployment Insurance, 37,418.

Other Benefits—Attendance Gratuities, 31,619; Severance Pay, 21,640.

Workmen's Compensation Board, 1,834.

Travelling Expenses (\$358,903)

on. Leo Bernier, 47,964; J. G. Lane, 326; A. J. Herridge, 1,549; H. J. Aiken, 14,150; E. A. Belfry, 11,397; D. M. Bourgeault, 3,410; P. J. Bryant, 3,659; W. C. Calvert, 6,387; D. B. Cameron, 2,668; T. Campbell, 7,321; W. H. Charlton, 8,483; P. Y. Davoud, 3,479; C. C. Fahrner, 2,637; M. L. Gourley, 3,859; J. W. Hoicka, 3,357; D. M. Irvine, 2,965; P. Jackman, 3,863; J. W. Kennedy, 2,713; W. L. Lees, 4,513; R. A. Leneveu, 5,281; W. J. Liaskas, 3,135; D. A. Manahan, 3,252; D. G. Maynard, 2,843; B. E. McKay, 2,670; A. J. Moon, 4,476; A. R. Morpurgo, 4,695; W. J. Morris, 26,479; M. A. Munro, 3,172; D. A. Myles, 4,019; D. A. Obonsawin, 5,866; G. K. Ormerod, 5,147; C. B. Palombi, 3,524; M. E. Phillips, 4,718; M. R. Quinton, 2,902; D. D. Richard, 2,521; C. J. Rivard, 4,458; R. F. St. Onge, 7,897; K. J. Scully, 2,801; J. N. Stuart, 3,702; F. T. Thomson, 2,970; G. E. Warren, 4,077; Accounts under \$2,500—113,598.

Other Payments (\$121,145,359)

Materials, Supplies and Services (\$100,980,996):

Bell Canada, 263,652; G. D. Boggs Associates Ltd., 14,110; Bon Soo Winter Carnival Inc., 13,460; Canadian National Canadian Pacific Telecommunications, 48,469; Canadian National Telecommunications, 37,147; Canadore College, 12,000; Chapter House Inc., 12,000; Chetwynd Films Ltd., 37,470; Display Service Company Ltd., 22,465; Extender Mineral of Canada Ltd., 12,587; Michael Foster Ltd., 11,923; J. M. Grant Contractors Ltd., 33,294; Grassy Lodge, 12,625; Huron Broadcasting, 10,180; IBM Canada Ltd., 26,459; Town of Iroquois Falls, 160,000; Kadoke Display Ltd., 22,500; Town of Kapuskasing,

MINISTRY OF NORTHERN AFFAIRS—Concluded

26,313; Town of Kenora, 14,004; Klimack Construction Ltd., 78,799; Laurentian University, 10,000; David MacKay Ltd., 82,097; James F. MacLaren Ltd., 35,983; Management Board of Cabinet, 25,362; Marshall, Macklin, Monaghan Ltd., 44,683; Mid-Canada Television, 10,560; Ministry of Energy 255,819; Ministry of the Environment, 17,759,058; Ministry of Government Services, 207,284; Ministry of Industry and Tourism, 132,214; Ministry of Labour, 52,317; Ministry of Natural Resources 14,682,761; Ministry of Transportation and Communications, 65,727,056; Mississippi River Parkway Commission, 17,300; Helmer Pedersen Construction Ltd., 26,406; Pinwheel Production, 17,201; Receiver General of Canada, 260,161; Riteway Transport Ltd., 10,647; P. S. Ross and Partners, 13,543; Keith Rushton and Associates Ltd., 15,794; Ruston/Shanahan and Associates, 72,250; Videoar Production Ltd., 19,302; Woods Bag and Canvas Company Ltd., 10,927; Chip Young Communications 12,620; Accounts under \$10,000—619,428.

Less: Recoveries from other Ministries and Agencies, 9,234.

Grants, Subsidies and Assistance to Municipalities and Others (\$20,067,563):

Alban French River Fire Brigade, 22,000; Algoma University, 100,000; Township of Atikokan, 75,000; Improvement District of Balmertown, 29,208; Bell Canada, 392,262; Town of Cochrane, 654,702; Town of Geraldton, 20,000; J. M. Grant Contractors Ltd., 68,661; Great Rendezvous Co., 30,000; Hallmark Hotels Ltd., 351,736; Township of Ignace, 95,000; James Bay Education, 15,800; Town of Kenora, 100,000; Town of Kirkland Lake, 44,233; Municipality of Machin, 20,000; Manitoulin Economic Development Association, 96,000; Ministry of Agriculture and Food, 801,957; Ministry of Energy, 135,154; Ministry of the Environment, 270,732; Ministry of the Solicitor General, 103,771; Monetville Volunteer Fire Brigade, 10,000; Moose Factory Fire Prevention and Roads Committee 110,000; Moosonee Development Area Board, 140,778; Improvement District of Nakina, 11,360; North Bay Area Cross Country Ski Agency, 40,000; Northern Regional Recovery Home for Women 63,000; Township of O'Connor, 19,586; Ontario Northland Transportation Commission, 11,786,537; Town of Parry Sound, 323,476; Patricia Region Senior Services Inc., 915,479; Improvement District of Pickle Lake, 90,000; City of Sault Ste. Marie, 45,000; Township of Schreiber, 60,899; Town of Sioux Lookout, 203,451; Town of Sturgeon Falls, 74,897; Regional Municipality of Sudbury, 463,120; Temagami Electric Limited, 20,429; Township of Temagami, 51,934; Township of Terrance Bay 125,986; City of Timmins, 1,723,634; Unorganized Communities of Northern Ontario (East), 25,000; Unorganized Communities of Northern Ontario (West), 25,000; Upsala Volunteer Ambulance Service Association, 12,500; Township of Wickstead, 57,196; Accounts under \$10,000—242,085.

Tile Drainage Loans, The Tile Drainage Act (\$96,800):

Tile Drainage Loans in Unorganized Territories, 96,800.

Total Other Payments 121,145,35

Statutory (\$23,020)

Minister's Salary (\$18,359)

Hon. Leo Bernier 18,35

Parliamentary Assistant's Salary (\$4,661)

J. G. Lane 4,66

Summary of Expenditure

Voted

Salaries and Wages	3,446,635	
Employee Benefits	535,572	
Travelling Expenses	358,903	
Other Payments	121,145,359	
		125,486,46

Statutory 23,02

Total Expenditure, Ministry of Northern Affairs **\$125,509,48**

MINISTRY OF REVENUE

Hon. Lorne Maeck, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$63,574,568)

Listed below are the salary rates of those employees on staff at March 31, 1979, where the annual rate is in excess of \$25,000.

T. M. Russell	Deputy Minister	52,850
Akeroyd, J. W., 31,600; E. C. Aldridge, 27,225; J. L. Allen, 30,750; R. C. Allen, 27,225; K. G. Allman, 34,550; C. I. Amodeo, 31,600; K. A. Anderson, 27,225; W. T. Anderson, 27,225; F. A. Axon, 36,500; E. R. Bailey, 37,975; R. R. Bailey, 27,225; R. C. Barber, 26,600; P. A. Barnard, 29,800; W. J. Baxter, 32,525; J. R. Bayliss, 27,225; R. H. Beach, 34,550; R. H. Bennett, 26,600; T. H. Bennett, 27,225; T. Benson, 34,550; E. G. Beres, 27,225; F. E. Berg, 26,600; J. Bertrand, 27,225; R. W. Bevis, 28,100; B. A. Bock, 28,925; D. F. Bock, 27,225; J. L. Boivin, 31,175; L. Boivin, 27,225; W. F. Bolton, 27,225; P. L. Borgford, 27,225; M. K. Bowen, 27,225; T. G. Boyd, 37,975; J. Bradley, 26,600; A. S. Brenzil, 27,225; C. C. Bricker, 27,225; A. M. Brown, 27,225; D. A. Brown, 27,225; J. Brown, 27,225; P. J. Bruyca, 28,925; L. E. Bubar, 26,600; N. A. Buller, 27,225; A. E. Bumstead, 26,600; E. G. Burns, 28,925; E. J. Burns, 27,225; W. R. Burton, 27,225; H. Busse, 32,650; C. J. Calarco, 34,550; E. J. Canessa, 28,925; A. E. Carr, 27,425; C. J. Cassidy, 27,225; F. J. Champoux, 26,600; P. H. Chan, 28,075; S. L. Chan, 29,800; F. W. Chapman, 29,800; R. Charbonneau, 27,225; C. W. Charlton, 27,225; D. Chatterton, 31,600; C. M. Chesney, 31,600; W. L. Chiang, 25,200; F. G. Cholmondeley, 35,800; E. S. Chorostecki, 28,925; L. G. Clark, 25,450; E. L. Clarke, 26,600; D. G. Clayton, 27,225; G. R. Clendenning, 27,225; C. A. Clifford, 28,500; P. R. Coffey, 27,225; J. G. Coll, 31,600; B. Cooper, 34,550; J. R. Costello, 31,175; K. V. Cox, 26,600; H. L. Crimmins, 27,225; S. R. Croft, 27,225; F. J. Cuccio, 25,800; B. F. Cybulski, 27,225; R. J. Czulak, 28,925; C. I. D'Souza, 34,550; C. J. Dagenais, 32,575; G. J. De Jong, 27,225; R. E. De Shane, 28,100; N. A. Deane, 27,775; R. A. Deans, 25,450; C. V. Debono, 27,225; O. Demjen, 28,925; W. E. Dernick, 25,450; E. P. Devlin, 26,600; P. J. Dewinter, 36,500; J. R. Dias, 25,200; E. C. Dick, 27,225; D. A. Dickson, 39,450; W. Donohue, 34,550; P. A. Donovan, 27,225; L. P. Drimmel, 27,225; A. Dubeau, 27,225; A. H. Durk, 26,600; D. P. Edwards, 31,600; D. E. Elliott, 27,225; J. Estrin, 26,600; J. M. Evans, 31,600; R. J. Everson, 27,225; K. E. Fagan, 27,225; R. Farquhar, 27,225; E. C. Farragher, 28,500; H. S. Farrugia, 26,600; M. Fay, 31,175; V. J. Festing, 28,925; F. H. Fisher, 28,925; H. C. Fletcher, 27,225; E. K. Ford-King, 27,225; J. C. Forsyth, 26,600; R. B. Franks, 27,225; E. K. Franti, 34,550; B. J. Fraser, 34,550; C. W. Fraser, 34,550; H. C. French, 27,225; E. M. Gayoski, 27,225; W. L. Gibbins, 27,850; A. A. Gibel, 29,800; C. F. Gibney, 26,600; M. H. Gibson, 43,650; R. O. Gibson, 31,600; P. G. Gillis, 46,600; L. A. Girdhar, 25,200; V. P. Giuffre, 32,625; J. T. Glen, 27,225; B. B. Gollop, 26,600; M. N. Gomes, 34,550; J. C. Goodwin, 32,500; R. W. Goody, 27,225; D. M. Gorrie, 27,225; D. G. Goudy, 27,225; W. W. Gow, 27,225; G. T. Graham, 25,200; S. C. Greer, 27,225; A. Grenke, 27,425; J. G. Griffin, 35,800; W. B. Guilar, 26,125; S. P. Gurdin, 29,800; W. J. Hall, 34,550; M. C. Hamon, 27,225; T. J. Hannigan, 28,925; H. G. Harris, 27,225; R. N. Hartshorn, 27,225; G. E. Hawkes, 27,225; R. E. Hedmann, 36,500; N. Hedrick, 27,225; L. Heller, 31,600; V. M. Hewson, 34,550; D. J. Hillman, 25,800; C. H. Himes, 26,600; W. J. Hooper, 27,225; L. A. Hough, 27,225; H. R. Houghton, 26,600; N. E. Houl, 26,125; S. J. Howard, 26,600; S. F. Huneault, 34,550; W. E. Hyder, 31,600; J. D. Ireland, 28,925; R. S. Irwin, 25,200; A. S. Jackson, 29,800; F. S. Jackson, 27,225; W. S. Jackson, 31,175; I. G. James, 34,550; J. W. James, 27,225; F. H. Jeffery, 28,925; W. F. Jenkins, 31,175; S. C. Jevons, 27,225; B. H. Johnson, 27,225; F. E. Jones, 27,500; R. F. Jones, 27,225; J. M. Julien, 27,425; J. M. Kabot, 27,425; M. Kalm, 28,925; J. F. Kane, 27,225; R. P. Kaushal, 25,200; A. C. Keefe, 36,500; J. W. Kehn, 27,225; A. L. Kenyon, 26,600; H. Kitamura, 25,200; F. L. Krick, 27,225; K. S. Krishnan, 27,425; C. Kumagai, 29,800; L. W. Ladouceur, 34,550; S. T. Lambert, 28,500; D. H. Laughlin, 31,175; P. Laurent, 26,600; R. P. Lemay, 29,800; L. P. Leonard, 40,100; W. J. Lettner, 43,650; J. L. Lindberg, 31,600; C. R. Lopes, 25,800; D. H. Lukassen, 28,925; W. R. Luker, 27,425; J. L. MacDonald-White, 32,650; A. N. MacKay, 39,450; R. M. Malcolm, 31,175; C. A. Martin, 28,673; R. F. Martin, 29,800; D. J. McAdam, 27,225; R. D. McAuley, 32,650; N. R. McBain, 26,188; M. G. McBride, 32,575; D. J. McClenaghan, 27,225; I. W. McClung, 34,550; J. I. McClure, 27,225; A. L. McCordic, 33,075; S. E. McElrea, 27,225; J. T. McGoe, 26,600; H. J. McIntosh, 25,375; J. J. McKenna, 27,225; K. J. McMaster, 27,225; G. D. McNeice, 27,225; K. A. McNeil, 25,800; D. M. McWhirter, 27,225; P. F. Meier, 31,175; R. Merchant, 25,200; G. H. Meredith, 34,550; A. Merela, 26,600; R. A. Mili, 29,525; A. C. Molloy, 26,600; D. A. Montgomery, 27,225; J. R. Moore, 27,225; G. E. Morgan, 25,800; J. A. Mowat,		

MINISTRY OF REVENUE—Continued

27,225; E. V. Moxley, 34,550; W. R. Moxley, 35,800; J. B. Murdoch, 31,600; J. A. Nash, 25,800; C. G. Nienkirchen, 27,225; H. C. Noble, 27,225; J. Noon, 27,225; J. F. O'Dell, 27,225; S. D. O'Hara, 41,000; M. G. O'Hare, 29,800; G. J. Ogilvie, 31,175; D. J. O'Shea, 27,225; F. R. Palmer, 26,750; M. W. Parfeniuk, 34,550; W. H. Parnell, 34,550; J. L. Payne, 27,225; J. W. Peacock, 26,600; E. F. Perks, 27,225; J. T. Phillips, 27,225; G. J. Picard, 28,925; E. G. Pigeau, 27,225; B. R. Pindar, 28,925; R. J. Poth, 26,600; D. G. Powers, 27,225; J. K. Pugsley, 27,225; J. S. Purdon, 35,525;

Quigley, G. C., 27,225; M. C. Quinn, 34,550; R. I. Rea, 35,800; L. D. Reaume, 27,225; T. K. Reefke, 27,425; W. H. Reynolds, 31,600; D. C. Riddell, 27,225; R. S. Riddell, 34,550; P. J. Rivers, 27,225; R. Roberts, 28,925; R. A. Robertson, 26,600; D. A. Rosier, 27,225; J. E. Ross, 31,175; G. B. Rouse, 25,800; D. W. Rowsell, 39,550; W. H. Russell, 29,800; W. G. Ryan, 31,600; T. J. Ryder, 31,175; J. M. Sabourin, 27,822; T. S. Sadowski, 25,800; V. W. Saunders, 28,925; R. G. Shemilt, 27,225; P. S. Shergill, 28,925; F. M. Silk, 27,225; W. P. Simpson, 37,975; R. Singleton, 31,175; J. Skelly, 29,850; R. G. Skinner, 27,225; D. A. Smith, 29,800; G. R. Smith, 31,175; H. D. Smith, 28,925; J. A. Smith, 27,225; P. Smith, 27,225; R. W. Smith, 26,600; C. A. Smyth, 31,600; R. E. Snodgrass, 34,550; V. Speirs, 26,600; R. J. Speroni, 25,800; J. C. Sproule, 27,225; R. J. Square, 27,225; A. M. Standish, 29,800; S. C. Stephen, 25,800; F. I. Stephens, 35,800; J. Sterling, 28,925; J. W. Stewart, 25,800; E. Stojanovich, 25,200; R. D. Stone, 27,225; D. M. Stones, 25,375; A. T. Sutherland, 27,425; M. I. Svanks, 29,800; M. G. Symington, 27,225; S. A. Symonds, 27,225; A. A. Taiabjee, 26,600; S. F. Tait, 28,925; J. E. Tapp, 27,225; H. F. Tasker, 31,175; C. S. Teh, 25,000; H. A. Theoret, 27,225; L. Thirunavukkarasu, 25,850; S. S. Thomas, 26,600; A. F. Thompson, 34,550; G. L. Thompson, 34,550; J. H. Thompson, 27,225; R. W. Thorpe, 29,800; C. H. Townsend, 43,650; S. V. Townsend, 26,600; P. Tranquada, 27,000; R. G. Trbovich, 28,825; P. Trenton, 31,600; R. C. Trudell, 27,225; P. F. Tuer, 33,150; C. R. Turnbull, 27,225; P. J. Van Brugge, 25,578; A. J. Van Rassel, 31,175; P. M. Vann, 28,925; R. J. Varty, 28,925; R. M. Veitch, 31,175; R. C. Vendette, 31,175; L. J. Vinette, 28,925; G. J. Walsh, 31,175; R. J. Waterman, 26,600; J. E. Waters, 27,175; H. G. Watson, 27,225; J. C. Watson, 28,100; J. R. Watson, 27,225; P. C. Watson, 31,175; O. W. Wayland, 25,800; D. R. Webb, 25,800; F. B. Wedgwood, 27,822; R. J. Weiers, 49,600; P. L. Weingarden, 41,550; G. R. Weir, 31,175; C. H. Westerback, 26,600; W. Whitehead, 27,225; J. J. Wilbee, 37,300; T. A. Wilkes, 34,550; A. B. Williams, 34,550; D. E. Willis, 31,175; W. L. Willoughby, 26,600; E. D. Wilson, 27,225; J. D. Wilson, 26,600; R. G. Wilson, 31,175; W. F. Wilson, 27,225; C. E. Winter, 34,550; K. T. Wong, 26,600; W. T. Wong, 27,225; W. A. Wormington, 28,925; C. D. Wright, 31,175; W. S. Wu, 27,225; J. R. Yeoman, 31,175; D. A. Young, 28,925; W. P. Young, 27,225; G. R. Yule, 26,600; N. Yurchuk, 43,650; K. Ziolkowski, 28,925; J. A. Zralski, 26,600; A. A. Zubko, 27,225.

Temporary Help Service (\$394,653):

Management Board of Cabinet, 261,038; Manpower Services Ltd., 23,385; Metro Temp-Help Ltd., 27,982; Staffing Consultants Ltd., 29,342; Total Employment Services, 12,668; Accounts under \$10,000—40,238.

Employee Benefits (\$11,276,215)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 640,508; Group Insurance, 266,452; Long Term Income Protection Plan, 780,310; Ontario Health Insurance Plan, 1,345,367; Public Service Superannuation Fund, 3,174,407; Payment on Unfunded Liability of the Public Service Superannuation Fund, 2,755,429; Superannuation Adjustment Fund, 634,229; Supplementary Health and Hospital Plan, 292,404; Unemployment Insurance, 843,291.

Other Benefits—Attendance Gratuities, 335,934; Death Benefits, 13,116; Severance Pay, 120,835. Workmen's Compensation Board, 53,625.

Payments to other Ministries re Various Benefits (\$21,954):

Ministry of Government Services, 13,690; Other Ministries under \$10,000—8,264.

Less: Recoveries from other Ministries and Agencies re Various Benefits, 1,646.

Travelling Expenses (\$2,480,800)

Hon. Lorne Maeck, 2,014; T. M. Russell, 3,563; J. W. Aasen, 5,028; C. T. Acco, 4,674; R. A. Ackroyd, 6,299; C. J. Allen, 3,232; R. C. Allen, 2,971; R. H. Anderson, 2,886; N. A. Anidjar, 3,760; J. D. Ascott, 3,789; J. F. Barnes, 3,087; R. Baron, 2,643; J. Barretto, 4,684; A. J. Belanger, 6,363; J. Bertrand, 3,286; D. R. Binch, 4,016; L. Boivin, 2,669; J. L. Boivin, 7,431; T. H. Boyce, 3,358; T. G. Boyd, 4,182; D. S. Brandon, 2,611; B. S. Bridgwater, 3,788; E. M. Bristow, 3,255; R. M. Brown, 5,150; P. J. Bruyee, 2,934; A. E. Bumstead, 2,838; D. J. Carmichael, 4,944; B. Chakera, 3,542; F. J. Champoux, 3,080; T. P. Chandler, 3,094; J. F. Chipparrone, 4,019; L. G. Clark, 5,515; B. W. Clark, 4,184; K. N. Clarke, 3,374; S. N. Clendenan,

MINISTRY OF REVENUE—Continued

2,640; G. A. Constable, 6,474; D. R. Cook, 2,911; R. F. Cooper, 5,206; W. E. Covert, 5,315; C. Crawley, 2,973; F. J. Cuccio, 3,591; M. C. D'Amour, 4,195; J. Daniels, 6,918; E. T. Davis, 3,099; S. Denisavitch, 2,940; P. C. Deschamps, 3,348; G. G. Dingman, 3,320; C. A. Dufresne, 2,756; G. Duriavig, 4,708; A. H. Durk, 3,582; P. Ellison, 4,956; J. Estrin, 5,598; R. N. Fage, 3,575; K. D. Fenner, 2,992; C. W. Ferguson, 3,882; D. R. Field, 3,445; F. W. Finnessy, 2,951; L. S. Fraser, 4,760; D. M. Hirons, 4,262; R. W. Fung, 4,481; E. M. Gayoski, 2,593; C. F. Gibney, 2,761; J. A. Gillard, 3,627; W. Gillies, 3,616; P. G. Gillis, 4,805; L. J. Goonaratne, 2,963; D. E. Graham, 3,223; R. L. Green, 2,533; R. T. Greer, 3,194; W. Greig, 2,864; A. C. Gumbs, 4,200; R. N. Hall, 4,955; P. J. Hamlin, 3,621; J. F. Hare, 2,934; B. Heatherington, 3,659; D. E. Hebditch, 9,132; G. D. Hilson, 3,664; C. H. Himes, 3,106; T. H. Hing, 4,760; D. M. Hirons, 4,262; W. J. Hogarth, 3,260; A. O. Hogg, 3,633; R. W. Holmquist, 3,222; W. N. Hotrum, 3,207; S. F. Huneault, 3,564; E. R. Hurdiss, 3,694; J. Iwaneczko, 5,627; D. L. Jackson, 3,640; G. J. Jackson, 4,837; W. S. Jackson, 2,710; T. R. Jasmins, 6,047; F. H. Jeffery, 3,042; M. D. Kaufman, 4,981; D. Kee, 5,437; R. Kelm, 2,929; D. Kernick, 2,895; D. J. Kilbride, 4,264; G. Kroeplin, 2,656; M. Ladha, 3,831; G. P. Laframboise, 2,755; M. G. Lalande, 2,912; P. J. Lamb, 4,213; A. Lamhonwah, 5,056; E. B. Lane, 3,969; D. H. Laughlin, 5,569; J. E. Leather, 2,892; R. F. Legari, 4,421; J. J. Legendre, 3,193; W. J. Lettner, 6,764; J. R. Low, 2,988; P. Low, 5,575; N. MacMillan, 2,933; R. M. Malcolm, 3,296; L. A. Martin, 4,205; A. Martini, 2,673; P. G. Masse, 3,098; P. E. McNamara, 3,855; B. McParland, 4,315; C. D. McPhee, 2,632; D. F. McStravick, 3,098; R. C. Miller, 2,608; G. L. Mills, 2,953; L. N. Monds, 2,563; C. M. Moore, 2,529; M. B. Moore, 4,028; J. A. Nadeau, 3,228; J. A. Nault, 2,936; T. N. Oliner, 4,518; A. M. Pecjak, 2,661; E. F. Perks, 2,867; M. Perreault, 2,518; G. J. Picard, 3,522; M. A. Piche, 3,758; M. Piskoos, 9,311; R. D. Pogue, 4,414; D. T. Pratt, 5,381; W. Prest, 3,703; P. C. Proctor, 3,684; D. H. Purdon, 2,996; S. P. Pynisky, 2,739; A. R. Reay, 2,958; T. K. Reefke, 3,579; W. H. Reynolds, 3,578; R. A. Robertson, 3,538; H. E. Rorison, 2,963; J. E. Ross, 3,497; W. J. Rourke, 2,947; W. D. Russell, 2,977; T. J. Ryder, 3,625; J. A. Samson, 3,077; K. J. Sears, 4,137; R. L. Sedore, 4,017; F. R. Shippam, 2,567; K. Siddiqi, 2,957; J. M. Silverthorne, 3,215; E. A. Simonsen, 2,535; W. P. Simpson, 6,958; R. Singleton, 4,343; E. G. Smeets, 4,355; R. A. Smith, 2,597; M. B. Sookdeo, 4,685; D. J. Stenton, 2,898; J. Stergios, 4,292; J. A. Stewart, 3,449; G. A. Stone, 3,128; A. T. Sutherland, 2,777; H. C. Tam, 4,205; H. F. Tasker, 3,045; G. W. Tinsley, 3,669; R. A. Turpin, 2,947; A. J. Van Rassel, 4,369; R. C. Vendette, 3,602; W. P. Viau, 5,068; D. E. Vousden, 3,871; G. J. Walsh, 3,165; J. G. Walsh, 4,981; T. S. Wang, 6,071; W. H. Warner, 3,519; E. A. Warren, 4,031; R. J. Waterman, 3,956; P. C. Watson, 8,029; D. R. Webb, 5,114; C. H. Westerback, 3,287; S. D. White, 3,089; R. G. Wilson, 3,572; W. S. Wu, 2,733; J. B. Wyse, 7,028; H. D. Yaeger, 3,388; Accounts under \$2,500—1,758,425.

Other Payments (\$112,816,277)

Materials, Supplies, etc. (\$13,400,573):

Abso Blue Prints Limited, 10,783; Ace Auto Leasing Ltd., 16,085; Anthes Business Forms, 30,114; Bell Canada, 733,825; Blachford Systems, 20,585; Bonaventure Design—Programming Ltd., 46,918; Brian Livingstone, 23,850; Buckley & Kelling Computer Consultants Ltd., 31,143; Burroughs Business Machines Ltd., 11,496; Business Data Processing Ltd., 13,264; C.C.H. Canadian Ltd., 15,542; Cameron Bimm Leasing Ltd., 10,240; Chrysler Canada Ltd., 17,611; Computel Systems Ltd., 10,476; Computer Sciences Canada, Ltd., 77,869; Comserve Limited, 36,894; Comstat Consulting Services Ltd., 28,571; Control Data Canada Ltd., 38,964; Croydon Furniture Systems Inc., 24,805; Data Services Ltd., 51,508; Data Systems Group, 31,434; Dateline Systems Ltd., 179,649; David F. Dineen Associates, 22,908; Davis Communication Consulting Ltd., 12,000; Davis Webb & Hollinrake, 30,269; Desmarais, Keenan, Beaudry, Cull, Mahaff, 13,686; Dyad Computer Systems Inc., 33,806; Feigman and Chernos, 411,138; Foster Advertising Limited, 86,526; G K S Data Services Ltd., 53,505; Graphic Papers, 14,775; Gulf Oil Canada Ltd., 10,509; Heidt Metal Products Ltd., 10,035; Hohner Systems, 25,672; Honeywell, Wotherspoon, 56,680; I.B.M. Canada Ltd., 377,309; Impact Business Forms Ltd., 15,284; Imperial Oil Ltd., 14,144; Infodata Limited, 19,136; J. Corlett Systems, 19,100; Kenneth Caplan Associates Ltd., 20,802; Key-Tech Data Centres Ltd., 17,836; Kodak Canada Ltd., 59,630; Levine Computer Consultants, 11,510; Management Board of Cabinet, 111,018; Martin, Laird & Cowan, 15,524; Mingay & Associates, 32,143; Ministry of the Attorney General, 444,669; Ministry of Consumer and Commercial Relations, 93,579; Ministry of Government Services, 4,355,239; Ministry of Transportation and Communications, 27,014; Mohawk Data Sciences Canada Ltd., 111,253; Multidata Systems Group Ltd., 80,141; Nightingale Industries Limited, 12,646; Northern Telephone, 30,609; Olivetti Canada Ltd., 40,032; Omniplan Design Group Ltd., 53,901; Ottawa Key punch Services, 10,873; P. Barrans & Associates, 28,390; P. D. Hansen Assoc., 41,081; Pitney-Bowes of Canada Ltd., 47,153; Polak and McKay, 14,405; Postal Promotions Limited, 117,074; Prism Data Services Ltd., 31,347; Purolator Courier Ltd., 35,154; Quantum Information Resources Ltd., 16,128; Quasar Systems Ltd., 31,190; R I W Corp. Ltd., 17,170; R. L. Crain Limited, 12,675; Receiver General For Canada, 1,140,058; Reed Shaw Stenhouse Ltd., 12,082; Sapit, 28,520; Seneca

MINISTRY OF REVENUE—Continued

College of Applied Arts and Technology, 30,428; Shell Canada Ltd., 19,200; Sigma Data Services Ltd., 23,982; Simmers, Edwards, Jenkins, 20,247; Sovereign Seat Cover Mfg. Ltd., 12,609; Staffing Consultants Ltd., 27,263; Stevens Graphics Ltd., 20,292; Systemhouse Ltd., 41,188; Taggart & Richardson, 11,833; Texaco Canada Ltd., 11,792; Texas Instruments Incorporated, 10,837; The Sutton Approach, 89,375; Thorne Riddell Associates Ltd., 102,196; Toronto Executive Consultants, 60,299; United Van Lines, 14,748; Willson Office Specialty Ltd., 26,845; Withers Data Systems Ltd., 29,172; Xerox of Canada Ltd., 188,397; Yates and Yates, 18,137; Accounts under \$10,000—2,852,779.

Grants, Subsidies, etc. (\$99,497,260):

Guaranteed Annual Income Payments, 99,492,260; Institute of Municipal Assessors, 5,000.

Less: Recoveries from other Ministries (\$81,556):

Ministry of the Attorney General: Recovery by Municipal Assessment Division re Jurors Lists, 33,556;

Ministry of Housing: Recovery by Guaranteed Income and Tax Credit Branch for Administration Services for Home Buyers Grants, 48,000.

Total Other Payments. 112,816,277

Statutory (\$3,643,721)

Minister's Salary (\$18,359)

Hon. Lorne Maec. 18,359

Deposit, Trust and Reserve Accounts (\$44,442)

Reserve for Outstanding Cheques. 97

Retail Sales Tax—Contract Security Deposits. 44,345

Province of Ontario Savings Office (\$3,580,920)

Salaries and Wages (\$2,079,225):

C. S. Costanza, 26,825; T. S. Lowes, 27,425.

Salaries under \$25,000, 2,024,975.

Employee Benefits (\$403,450):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 28,448; Group Insurance, 8,649; Supplementary Health and Hospital Plan, 9,150; Long Term Income Protection Plan, 22,170; Ontario Health Insurance Plan, 42,878; Public Service Superannuation Fund, 95,480; Superannuation Adjustment Fund, 19,751; Unemployment Insurance, 33,767; Payment on Unfunded Liability of the Public Service Superannuation Fund, 87,767.

Other Benefits—Attendance Gratuities, 51,023; Severance Pay, 3,767.

Workmen's Compensation Board, 600.

Travelling Expenses (\$26,297):

C. S. Costanza, 4,081; C. DeAbreu, 2,872; G. M. Martin, 6,567; M. M. McCutcheon, 2,995; Accounts under \$2,500—9,782.

Other Payments (\$1,071,948):

Materials, Supplies, etc. (\$1,071,948):

Alfred Pfeiffer Limited, 56,417; Amplitrol Electronics Limited, 12,596; B.D.C. Limited, 15,516; Graham Construction Limited, 20,563; Hansa Construction, 33,758; I.B.M. Canada Limited 305,654; John Tann (Canada) Limited, 24,849; Ministry of Government Services, 440,670; Ministry of Treasury and Economics, 41,426; Smith Construction Limited, 16,500; Accounts under \$10,000—103,999.

MINISTRY OF REVENUE—Concluded

Summary of Expenditure

Voted	
Salaries and Wages	63,574,568
Employee Benefits	11,276,215
Travelling Expenses	2,480,800
Other Payments	112,816,277
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Statutory	190,147,860
	3,643,721
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Total Expenditure, Ministry of Revenue	\$193,791,581
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MINISTRY OF TREASURY AND ECONOMICS

Hon. Frank S. Miller, Minister
Hon. W. Darcy McKeough, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$10,393,907)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

A. R. Dick Deputy Minister 56,100

M. A. Adley, 25,850; V. Albuquerque, 29,550; E. A. Bacon, 31,600; D. Bain, 27,225; B. K. Banerjee, 27,225; H. B. Banning, 43,650; N. J. Bardecki, 31,300; M. L. Barer, 29,550; D. A. Barnes, 26,625; D. W. Barnes, 37,375; F. A. Barnwell, 29,550; C. A. Bigenwald, 37,375; D. A. Black, 26,500; L. Bodnar, 33,150; W. D. Bowen, 31,600; D. A. Brand, 28,925; P. R. Brown, 34,550; W. D. Bustin, 28,925; R. J. Campbell, 27,825; B. P. Chadda, 29,800; L. C. Chen, 29,800; K. C. Cheng, 36,200; W. T. Childs, 26,600; R. D. Christie, 33,150; P. M. Clark, 26,500; L. J. Close, 43,650; S. B. Cohen, 30,102; V. K. Comar, 26,500; L. A. Cornwall, 33,150; G. H. Cowie, 28,925; W. W. Crossley, 33,150; R. J. Crothers, 31,300; R. N. Dalal, 29,550; B. P. Davies, 34,975; D. J. Davis, 25,850; J. Dell Agnese, 25,200; A. S. Denov, 33,150; G. Drory, 25,150; K. Dudley, 29,800; C. A. Edwards, 29,800; R. G. Ferguson, 35,800; E. Ferik, 29,550; N. Ferik, 31,300; D. E. Fetterly, 25,850; P. M. Fieldus, 28,585; B. J. Flanagan, 25,850; M. Y. Fouad, 25,850; L. Fradinger, 28,925; R. H. Frank, 36,200; I. S. Fraser, 33,150; P. S. Fromstein, 33,150; R. L. Gardner, 37,375; G. A. Gawenda, 27,825; S. J. Gesing, 28,925; C. D. Gibbs, 31,300; H. Giese, 33,150; G. M. Gillespie, 33,150; M. H. Gosar, 26,500; P. Grimes, 27,425; M. K. Halsall, 29,550; G. Harrison, 31,600; P. Hickey, 39,450; S. Hoffer, 34,300; C. P. Honey, 49,600; B. A. Hull, 37,375; J. H. Ilkiw, 27,825; F. Ismail, 37,375; G. R. Jamison, 31,600; B. Jones, 48,600; C. B. Jutlah, 37,375; M. M. Kaluszka, 30,325; S. I. Ker, 34,285; J. P. Knox, 28,925; R. K. Kogler, 25,850; L. W. Koskitalo, 25,850; J. Kravis, 37,375; B. S. Leung, 28,925; M. B. Levitt, 37,375; J. W. Locke, 29,550; J. L. Logan, 35,275; T. P. Lonergan, 27,425; O. Luther, 26,600; K. E. MacDonald, 29,550; B. G. MacFarlane, 37,375; A. W. MacKinnon, 31,300; N. E. Manara, 37,375; A. Manterys, 25,850; E. Marchesan, 31,600; M. J. Marlatt, 32,500; D. W. Maskens, 43,650; M. D. Maynard, 31,600; D. S. McColl, 43,650; E. P. McCoy, 33,150; L. M. McDonald, 26,500; G. McIntyre, 49,600; G. McKeever, 25,850; A. J. McLaughlin, 31,300; J. B. McLean, 26,600; R. A. Messih, 34,125; V. S. Milek, 25,850; D. D. Millar, 31,600; R. W. Milne, 37,375; J. J. Morning, 32,525; R. Nath, 25,850; A. W. Nethery, 43,650; H. R. Newton, 33,150; A. W. Noseworthy, 31,300; W. M. Paniak, 31,300; S. Pekilis, 28,925; R. Perry, 29,525; W. J. Perry, 35,275; H. M. Ploeger, 43,650; B. B. Purchase, 37,375; R. A. Quirk, 35,800; R. N. Rand, 37,375; D. Redgrave, 49,600; H. R. Regush, 36,500; L. A. Richards, 35,275; N. H. Richardson, 40,365; T. T. Robins, 31,600; L. P. Roozen, 31,300; P. Ross, 32,650; A. Salerno, 33,150; H. L. Salisbury, 34,224; A. R. Schmidt, 33,150; O. M. Schnick, 43,650; S. P. Shapley, 31,300; S. N. Sharma, 31,300; A. T. Shelley, 31,600; V. M. Sherman, 26,600; Q. Silk, 33,150; J. Singh, 31,300; R. K. Skinner, 26,600; N. E. Slack, 25,850; A. Smith, 26,500; B. A. Smith, 43,650; E. R. Smith, 30,104; D. A. Stouffer, 37,375; G. V. Sullivan, 37,375; T. G. Sweeting, 33,300; G. Z. Szabo, 33,150; C. K. Tam, 25,850; K. W. Tar, 37,375; L. Tarshis, 37,000; A. M. Taylor, 31,600; D. F. Taylor, 46,600; J. S. Taylor, 25,150; R. P. Temporale, 26,625; D. B. Tully, 38,090; J. H. Tylee, 36,500; J. P. Venton, 37,375; J. M. Vincze, 26,500; P. L. Warwick, 27,825; W. Wasylko, 31,300; R. J. Watson, 39,100; B. A. Weatherhead, 25,450; E. C. Weatherhead, 25,850; Z. Weing, 26,225; R. C. White, 31,300; D. E. Wilby, 39,100; C. C. Wong, 33,150; S. L. Wright, 34,550; P. C. Zinner, 25,450.

Temporary Help Services (\$148,994):

Civil Service Commission—GO Temp, 137,812; Accounts under \$10,000—11,182.

Employee Benefits (\$1,571,794)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 125,992; Group Insurance, 91,319; Long Term Income Protection, 105,110; Ontario Health Insurance Plan, 212,883; Public Service Superannuation Fund, 662,317; Payment on Unfunded Liability of the Public Service Superannuation Fund, 598,654; Super-

MINISTRY OF TREASURY AND ECONOMICS—Continued

annuation Adjustment Fund, 114,489; Supplementary Health and Hospital Plan, 44,314; Unemployment Insurance, 141,414.
 Other Benefits—Attendance Gratuities, 46,052; Death Benefits, 2,484; Severance Pay, 39,827.
 Workmen's Compensation Board, 6,449.
 Less: Recoveries from other Ministries (\$619,510):
 Ministry of Intergovernmental Affairs, 587,802; Accounts under \$10,000—31,708.

Travelling Expenses (\$193,552)

Hon. F. S. Miller, 14,168; Hon. W. D. McKeough, 5,800; A. R. Dick, 5,611; D. M. Allan, 3,589; C. A. Bigenwald, 3,049; J. Logan, 2,578; T. G. MacMillan, 14,008; G. McIntyre, 4,021; D. E. Redgrave, 3,823; H. R. Regush, 6,987; J. M. Reid, 3,655; G. L. Reuber, 3,230; B. A. Smith, 3,529; D. B. Tully, 3,078; Accounts under \$2,500—116,426.

Other Payments (\$9,206,738)

Materials, Supplies, etc. (\$4,341,839):

Ahearn and Soper Ltd., 11,590; Airconex Ltd., 20,491; D. A. Auld, 11,223; Bailey and Rose Ltd., 13,075; Canadian Corps of Commissionaires, 19,239; Carswell Printing Co., 28,637; Chrysler Canada Ltd., 17,927; Clarkson Gordon & Co., 22,500; Computer Sciences Canada Ltd., 131,115; Conference Board of Canada, 76,502; Data Resources Inc., 22,171; Dataline Systems Ltd., 728,605; G. Davies, 12,479; Goldfarb Consultant, 40,000; Graphic Papers, 32,131; I.B.M. Canada Ltd., 140,517; I. P. Sharp Associates Ltd., 67,499; Institute for Policy Analysis, 88,475; Inter City Paper Ltd., 12,911; Intercontinental Maps & Charts, 32,115; Investor Relations Canada Ltd., 52,222; Ministry of the Attorney General, 205,625; Ministry of Culture and Recreation, 19,780; Ministry of the Environment, 14,739; Ministry of Government Services, 968,696; Ministry of Industry and Tourism, 120,500; Ministry of Natural Resources, 76,915; Ministry of the Solicitor General, 39,816; Ministry of Transportation and Communications, 684,355; Mohawk Data Sciences Ltd., 10,767; Morris Wayman Ltd., 23,436; Multiple Access Computer Group, 251,120; Nagol Business Enterprises, 38,660; Pitney Bowes, 11,088; Quantec Research Ltd., 16,642; R. L. Polk & Company Ltd., 10,200; Receiver General for Canada, 145,000; G. L. Reuber, 12,000; D. T. Scheffman, 13,630; C. W. Schwenger, 10,600; University of Toronto, 29,586; University of Toronto Press, 10,583; Xerox of Canada Ltd., 163,696; Accounts under \$10,000—576,922.

Less: Recoveries from other Ministries (\$693,941):

Management Board of Cabinet, 71,687; Ministry of Agriculture and Food, 10,418; Ministry of Community and Social Services, 23,357; Ministry of Culture and Recreation, 27,631; Ministry of Education, 25,178; Ministry of Energy, 15,550; Ministry of the Environment, 10,740; Ministry of Government Services, 16,730; Ministry of Health, 101,294; Ministry of Housing, 35,218; Ministry of Industry and Tourism, 31,171; Ministry of Intergovernmental Affairs, 289,047; Ministry of Labour, 23,461; Resources Development Policy, 12,459.

Grants, Subsidies, etc. (\$4,864,899):

City of Pembroke (\$85,913).

County of Northumberland (\$123,306).

Regional Municipality of Durham (\$62,733).

Towns (\$672,396):

Campbellford, 196,016; Coburg, 476,380.

Village of Colborne (\$267,028).

Other (\$3,653,523):

Conference Board of Canada, 100,000; Essex Manufacturing Co., 1,567,707; Inducon Consultant of Canada, 40,000; Institute for Research on Public Policy, 500,000; Ministry of Natural Resources, 1,391,406; Niagara Institute, 50,000; Accounts under \$10,000—4,410.

Total Other Payments. 9,206,738.

MINISTRY OF TREASURY AND ECONOMICS—Continued

Statutory (\$2,374,835,509)

Minister's Salary (\$18,359)

Hon. F. S. Miller.....	August 16, 1978 to March 31, 1979.....	11,603
Hon. W. D. McKeough.....	April 1, 1978 to August 15, 1978.....	6,756

Loans and Advances (\$822,047,000)

Development Loans (\$72,047,000):

The Ontario Education Capital Aid Corporation.....	70,922,000	
The Ontario Municipal Improvement Corporation.....	1,125,000	
		72,047,000

Other Loans and Advances (\$750,000,000):

Ontario Hydro (The Power Corporation Act).....	750,000,000	
		822,047,000

Pension Funds (\$71,354,483)

Public Service Superannuation Fund

Allowances, Lump Sum Payments, Refunds, etc. (\$70,668,048)

Allowances: Superannuates, Beneficiaries and Annuitants.....	76,509,542	
Less: Recoveries from Ministry of Government Services.....	21,231,983	
		55,277,559
Payments under Section 15.....	23,283	
Refunds under Section 17.....	9,089,274	
Payments under Section 18.....	1,857,858	
Payments under Section 19.....	74,571	
Payments under Section 20.....	87,151	
Transferred under Section 26(6).....	358,718	
Transferred under Section 28.....	3,899,634	
		15,390,489
		70,668,048

Legislative Assembly Retirement Allowances Account

Allowances (\$686,435)

Sundry Persons.....	686,435	
		71,354,483

Deposit, Trust and Reserve Accounts (\$7,136,701)

Superannuation Adjustment Fund:

Teachers' Superannuation Plan.....	2,738,105	
Public Service Superannuation Plan.....	2,606,036	
Retirement Pension Plan of Ryerson Polytechnical Institute.....	12,703	
Caucus Employees Retirement Plan.....	3,407	
Reserve for outstanding cheques.....	1,262,885	
Reserve for unclaimed debenture principal and interest.....	323,369	
McMichael Canadian Collection of Art.....	180,000	
Unclaimed monies.....	3,337	
The Fund for Milk and Cream Producers.....	980	
Sundry.....	5,879	7,136,701

MINISTRY OF TREASURY AND ECONOMICS—Concluded

Public Debt Expenditure (\$1,474,278,966)

Interest on Ontario Securities:

Public Issues

Provincial Issues to Public	108,072,333	
Discount on Treasury Bills	29,172,770	
On behalf of Ontario Hydro	244,434,496	381,679,599

Non-Public Issues

Canada Pension Plan Investment Fund	568,750,236	
Teachers' Superannuation Fund	210,985,390	
Ontario Municipal Employees Retirement Fund	105,399,582	
Central Mortgage and Housing Corporation	12,496,281	
Federal-Provincial Winter Capital Works	4,310,950	
The Municipal Works Assistance Act	3,122,250	
Federal-Provincial Employment Loans	1,074,676	
Federal-Provincial Special Development Loans	229,100	
Shoreline Property Assistance Program	2,652	906,371,117

Interest on Public Service Superannuation Fund	112,464,926	
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Interest on Superannuation Adjustment Fund	18,019,967	
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Interest on The Province of Ontario Savings Office Deposits	31,566,858	
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Other Interest, Exchange, Discount and Commission:

Interest on Deposit, Trust and Reserve Accounts:

Ministry of the Environment—debt retirement account	3,339,993	
Motor Vehicle Accident Claims Fund	2,223,795	
Ministry of the Environment—reserve account	800,568	
The Pits and Quarries Control Act	253,243	
Ontario Food Terminal Board Sinking Fund	178,330	
Personal Property Assurance Fund	117,958	
Bequests and Scholarships	49,098	
The Fund for Milk and Cream Producers	44,530	
Queen Elizabeth II Ontario Scholarship Fund	37,708	
Waste Well Disposal Security Fund	21,821	
Effingham Provincial Park Fund	16,416	
Land Titles Assurance Fund	7,500	
Bid Bonds—articulated buses	6,016	
McMichael Canadian Collection of Art	2,327	
Ontario Heritage Foundation	191	
Interest on Ontario Municipal Employees' Retirement Fund—cash advances	6,204,744	
Interest on The Legislative Assembly Retirement Allowances Account	718,167	
Interest on Bank overdrafts	327,750	
Foreign Exchange	6,721,137	
Accrued interest on purchases of marketable securities	2,055,557	
Accrued interest on issue of debentures	364,583	
Banking service charges	410,010	
General administration expenses	160,852	
Bank commission	114,205	24,176,499

1,474,278,966

Summary of Expenditure

Voted

Salaries and Wages	10,393,907	
Employee Benefits	1,571,794	
Travelling Expenses	193,552	
Other Payments	9,206,738	
		21,365,991

Statutory	2,374,835,505	
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Total Expenditure, Ministry of Treasury and Economics	\$2,396,201,500	
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MINISTRY OF INTERGOVERNMENTAL AFFAIRS

Hon. Thomas L. Wells, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$4,911,646)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

D. W. Stevenson Deputy Minister 52,850

J. Bender, 27,350; V. Bozzer, 31,600; J. C. Brady, 31,300; B. N. Brown, 35,525; P. C. Brown, 29,550; R. D. Burns, 25,850; L. P. Butts, 26,625; A. G. Careless, 33,150; G. L. Carr, 31,600; J. Carson, 25,150; A. J. Charlebois, 26,600; J. G. Church, 37,375; C. W. Clare, 25,850; S. J. Clasky, 44,400; M. J. Collie, 26,600; H. G. Connolly, 26,600; G. A. Cox, 25,836; G. D. Dent, 31,600; S. J. Dolbey, 37,375; B. T. Donaldson, 27,825; L. R. Dupas, 31,600; W. A. Easton, 30,600; J. P. Farrington, 31,600; R. M. Farrow, 43,650; J. S. Feinberg, 31,300; W. M. Fenn, 30,600; E. M. Fleming, 46,600; M. B. Fordyce, 31,755; Y. S. Forget, 25,836; S. E. Foster, 27,350; F. W. Geary, 25,836; F. K. Glaze, 28,850; C. A. Godkin, 31,600; E. A. Gomme, 35,800; E. D. Greathed, 46,600; F. A. Hamblin, 39,450; H. B. Hasson, 30,600; C. E. Heal, 26,600; S. A. Hope, 31,600; R. A. Illingworth, 35,800; B. J. Isaac, 28,925; P. M. Jackson, 25,836; R. J. Jones, 30,600; K. A. Junke, 25,850; M. A. Kamula, 29,850; R. J. Kearns, 26,600; N. Kimura, 30,600; V. Kumar, 35,525; M. D. Lawson, 35,525; M. J. Lesurf, 30,600; M. G. Malone, 36,500; D. K. Martin, 31,425; J. N. McDiarmid, 31,600; T. W. McEachern, 30,600; R. J. McGinley, 31,300; S. K. Melski, 31,600; D. M. Michener, 31,600; G. Michin, 28,100; F. Nicholson, 27,825; E. F. Nyitrai, 28,925; J. G. Oakes, 25,850; B. A. Pope, 26,750; G. S. Posen, 39,450; R. G. Poulin, 31,600; R. D. Ramage, 29,850; J. Riopel, 31,300; K. A. Ritchie, 31,300; F. Robitaille-Marston, 26,600; T. W. Robson, 31,300; W. E. Robson, 31,600; J. D. Rowlands, 30,600; D. J. Shtern, 27,825; P. J. Spears, 31,600; D. F. Steen, 31,600; M. A. Synowich, 37,375; D. A. Taylor, 30,600; R. D. Taylor, 31,300; A. Trafford, 39,450; M. D. Trewin, 35,800; D. C. Tulloch, 36,200; D. R. Turcotte, 31,600; R. W. Warner, 31,300; G. S. Wilkinson, 30,600.

Temporary Help Services (\$159,259):

Management Board of Cabinet—GO Temp, 153,143; Accounts under \$10,000—6,116.

Employee Benefits (\$710,993)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 17,995; Group Insurance, 2,601; Long Term Income Protection, 5,997; Ontario Health Insurance Plan, 13,545; Public Service Superannuation Fund, 46,212; Superannuation Adjustment Fund, 10,423; Supplementary Health and Hospital Plan, 2,319; Unemployment Insurance, 14,571.

Other Benefits—Severance Pay, 1,509.

Payments to other Ministries (\$595,821):

Ministry of Treasury and Economics, 587,802; Accounts under \$10,000—8,019.

Travelling Expenses (\$307,961)

Hon. Thomas L. Wells, 6,076; G. Ashe, 5,459; D. W. Stevenson, 8,537; C. Bender, 3,081; V. Bozzer, 2,588; J. G. Church, 6,606; S. E. Foster, 4,268; E. D. Greathed, 6,136; F. A. Hamblin, 4,750; J. P. Heath, 2,961; S. A. Hope, 5,388; R. A. Illingworth, 8,440; B. J. Isaac, 2,893; R. J. Jones, 4,159; M. A. Kamula, 3,358; J. A. Mascarenhas, 2,752; T. W. McEachern, 3,467; F. Nicholson, 4,671; J. Nuttall, 2,655; G. S. Posen, 4,798; R. Poulin, 2,704; J. D. Rowlands, 7,375; D. F. Steen, 2,776; R. W. Warner, 3,168; G. S. Wilkinson, 3,026; L. Wojtiw, 2,871; Accounts under \$2,500—192,998.

Other Payments (\$504,350,965)

Materials, Supplies, etc. (\$1,443,236):

John Allen, 18,104; Bell Canada, 93,137; Hanson & Edgar Ltd., 21,337; Infodata Ltd., 20,608; Ministry of the Attorney General, 126,237; Ministry of Government Services, 309,446; Ministry of Treasury and

MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

Economics, 282,446; Office Equipment Company of Canada, 14,645; Printing House Ltd., 10,598; Resources Development Policy, 193,989; System House Ltd., 15,099; Xerox of Canada Ltd., 14,864; Accounts under \$10,000—322,726.

Regional Review Commissions (\$344,491):

Hamilton-Wentworth (\$56,695):

(Cumulative Expenses to March 31, 1979, \$394,492)
Rapid Blue Printing, 22,474; Accounts under \$10,000—34,221.

Kitchener-Waterloo (\$287,796):

(Cumulative Expenses to March 31, 1979, \$367,000)
Johanns Graphics Ltd., 19,854; John Allen, 10,706; W. H. Palmer, 19,500; Regional Municipality of Waterloo, 20,537; W. Winegard, 13,145; Accounts under \$10,000—204,054.

Grants, Subsidies, etc. (\$501,825,412):

Association of Municipal Clerks and Treasurers of Ontario (\$22,000).

Association of Municipalities of Ontario (\$40,000).

Board of Education, Sudbury (\$23,333).

Boroughs (\$16,019,306):

East York, 763,799; Etobicoke, 3,468,146; North York, 4,683,451; Scarborough, 3,393,251; York, 3,710,659.

Bureau of Municipal Research (\$25,000).

Canadian Intergovernmental Conference Secretariat (\$275,300).

Cities (\$234,856,222):

Barrie, 1,295,558; Belleville, 2,548,022; Brampton, 950,212; Brantford, 4,432,597; Brockville, 1,428,864; Burlington, 1,184,815; Cambridge, 3,440,218; Chatham, 3,414,926; Cornwall, 3,822,047; Guelph, 2,681,008; Hamilton, 7,091,141; Kanata, 946,575; Kingston, 4,017,818; Kitchener, 2,421,846; London, 14,287,851; Metropolitan Toronto, 75,650,270; Mississauga, 2,525,918; Nanticoke, 134,869; Niagara Falls, 1,332,180; North Bay, 6,415,303; North York, 324,158; Orillia, 1,852,861; Oshawa, 3,210,291; Ottawa, 5,267,460; Owen Sound, 1,402,103; Pembroke, 1,415,164; Peterborough, 2,615,235; Port Colborne, 801,891; St. Catharines, 4,044,976; St. Thomas, 2,018,690; Sarnia, 2,007,122; Sault Ste. Marie, 10,702,343; Stratford, 1,915,092; Sudbury, 4,984,201; Thorold, 162,722; Thunder Bay, 17,165,891; Timmins, 5,916,151; Toronto, 17,598,384; Vanier, 1,748,750; Waterloo, 421,793; Welland, 852,765; Windsor, 7,576,506; Woodstock, 829,635.

Counties (\$4,852,508):

Brant, 54,537; Bruce, 123,487; Dufferin, 56,088; Elgin, 108,258; Essex, 214,862; Frontenac, 87,122; Grey, 120,277; Haliburton, 33,936; Hastings, 89,240; Huron, 172,651; Kent, 206,038; Lambton, 207,300; Lanark, 71,315; Leeds and Grenville, 68,691; Lennox and Addington, 62,532; Middlesex, 157,936; Northumberland, 99,947; Oxford, 1,922,858; Perth, 63,149; Peterborough, 71,002; Prescott and Russell, 128,556; Prince Edward, 50,094; Renfrew, 64,082; Simcoe, 262,256; Stormont, Dundas and Glengarry, 104,546; Victoria, 110,962; Wellington, 140,786.

District Municipality of Muskoka (\$921,754).

Improvement Districts (\$1,173,638):

Balmerton, 303,464; Bicroft, 43,703; Debreuville, 66,540; Gauthier, 12,771; Matachewan, 40,978; Nakina, 102,787; North Shore, 138,092; Opasatika, 50,692; Pickle Lake, 75,496; Red Rock, 193,334; Sioux Narrows, 28,323; White River, 117,458.

Moosonee Development Area Board (\$401,472).

Municipal Liaison Committee (\$50,000).

Ontario Youth Employment Program (\$20,028,066):

A & W Drive-In, 16,653; Acres Consulting Services Ltd., 10,560; Airophtó Analysis Assoc. Ltd., 11,898; Armbró Aggregates, 20,299; Baskin-Robbins Ice Cream, 11,276; Campeau Corp., 16,518; Canadian Pacific Express Ltd., 19,201; Canadian Tire Associate Stores, 37,688; College Park Painters, 56,727; The Co-Operators, 19,525; Discoverer Services Ltd., 15,749; Doran's Northern Breweries Inc., 10,502; Family Auto (Ontario) Ltd., 19,973; B. F. Goodrich, 15,678; Grafton Fraser Ltd., 26,299; Holiday Inn, 31,299; Loblaw's Ltd., 18,412; MacLean-Hunter Cable T.V.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

10,384; McAsphalt Industries Ltd., 10,692; Orange Roof Canada Ltd., 17,935; St. Clair Paint & Wall Paper, 48,921; Savage Shoes (1970) Ltd., 23,823; Sheridan Nurseries, 12,246; Shoe Shoppe Billingsbridge, 10,559; The Trow Group Ltd., 12,826; Uniroyal Centres, 14,673; University Painting, 12,052; Accounts under \$10,000—19,495,698.

Regional Municipalities (\$104,279,072):

Durham, 8,652,621; Haldimand-Norfolk, 3,078,660; Halton, 9,363,334; Hamilton-Wentworth, 14,777,641; Niagara, 12,005,497; Ottawa-Carleton, 14,656,550; Peel, 13,025,409; Sudbury, 10,963,089; Waterloo, 10,821,774; York, 6,934,497.

Towns (\$61,363,401):

Ajax, 512,001; Alexandria, 331,501; Alliston, 190,402; Almonte, 296,568; Amherstburg, 173,510; Ancaster, 359,153; Arnprior, 201,544; Aurora, 199,568; Aylmer, 272,834; Belle River, 210,147; Blenheim, 348,993; Blind River, 304,680; Bothwell, 54,343; Bracebridge, 87,827; Bradford, 402,380; Bruce Mines, 82,361; Burleigh and Anstruther, 51,468; Cache Bay, 59,016; Caledon, 198,204; Campbellford, 293,992; Capreol, 326,665; Carleton Place, 519,693; Chesley, 138,522; Clinton, 305,563; Cobalt, 280,260; Cobourg, 710,357; Cochrane, 693,476; Collingwood, 370,203; Cosby, Mason and Martland, 104,213; Deep River, 179,406; Denbigh, Abinger and Ashby, 25,522; Deseronto, 166,245; Dresden, 232,333; Dryden, 766,600; Dundas, 668,591; Dunnville, 355,937; Durham, 199,999; Elliot Lake, 1,954,547; Elzevir and Grimsthorpe, 18,209; Englehart, 174,266; Espanola, 488,842; Essex, 463,917; Exeter, 330,602; Fergus, 268,704; Forest, 168,079; Fort Erie, 816,784; Fort Frances, 1,368,294; Gananoque (Separated), 226,878; Geraldton, 588,168; Goderich, 520,941; Gore Bay, 82,460; Gravenhurst, 130,622; Grimsby, 517,058; Haileybury, 821,701; Haldimand, 349,069; Halton Hills, 778,808; Hanover, 257,137; Harrington, 178,272; Harrow, 108,506; Hawkesbury, 612,208; Hearst, 790,443; Huntsville, 217,797; Ingersoll, 443,024; Iroquois Falls, 788,591; Kapuskasing, 1,182,223; Kearney, 17,724; Keewatin, 220,753; Kemptville, 151,855; Kenora, 1,211,258; Kincardine, 460,435; Kingsville, 320,394; Kirkland Lake, 2,273,018; Latchford, 63,608; Leamington, 477,513; Lincoln, 311,861; Lindsay, 1,164,123; Listowel, 233,013; Little Current, 141,928; Markham, 513,376; Massey, 106,014; Mattawa, 274,350; Meaford, 372,118; Milton, 237,604; Mitchell, 260,457; Mount Forest, 217,957; Nananee, 405,789; New Liskeard, 874,323; Newcastle, 603,949; Newmarket, 527,755; Niagara-on-the-Lake, 111,490; Nickel Centre, 1,243,621; Oakville, 694,858; Onaping Falls, 522,149; Orangeville, 328,827; Palmerston, 170,224; Paris, 521,212; Parkhill, 83,569; Parry Sound, 778,604; Pelham, 255,320; Penetanguishene, 466,941; Perth, 432,758; Petrolia, 430,265; Pickering, 366,784; Picton, 446,352; Port Elgin, 510,639; Port Hope, 420,803; Powassan, 102,202; Prescott (Separated), 345,204; Rainy River, 121,167; Rayside-Balfour, 1,042,722; Renfrew, 863,872; Richmond Hill, 314,892; Ridgeway, 296,985; Rockland, 267,354; St. Marys (Separated), 349,430; Seaforth, 224,172; Simcoe, 156,968; Sioux Lookout, 544,334; Smiths Falls (Separated), 643,519; Smooth Rock Falls, 153,293; Southampton, 258,856; Stayner, 224,348; Stoney Creek, 512,779; Strathroy, 479,978; Sturgeon Falls, 940,463; Tecumseh, 302,827; Thessalon, 147,379; Thornbury, 72,135; Tilbury, 411,404; Tillsonburg, 132,669; Town of East Gwillimbury, 173,417; Town of Shelburne, 193,504; Trenton (Separated), 1,433,809; Trout Creek, 30,074; Valley East, 1,536,547; Vankleek Hill, 149,280; Vaughan, 346,743; Walden, 1,068,952; Walkerton, 334,293; Wallaceburg, 1,164,458; Wasaga Beach, 159,594; Webbwood, 22,728; Whitby, 314,761; Whitechurch-Stouffville, 59,420; Wiarton, 193,003; Midland, 511,150; Wingham, 216,898.

Townships (\$50,284,651):

Adelaide, 71,374; Adjala, 32,864; Admaston, 37,788; Adolphustown, 21,465; Airy, 46,812; Albemarle, 38,978; Alberton, 23,989; Aldborough, 70,200; Alfred, 83,851; Alice and Fraser, 84,908; Alnwick, 13,766; Amabel, 132,814; Amaranth, 41,905; Ameliasburgh, 143,152; Amherst Island, 15,810; Anderdon, 158,265; Anson, Hindon and Minden, 110,498; Armour, 64,500; Armstrong, 128,348; Arran, 73,883; Artemesia, 49,667; Arthur, 49,797; Ashfield, 48,259; Asphodel, 50,678; Assignack, 177,643; Athol, 34,460; Atikokan, 1,020,602; Augusta, 112,145.

Bagot and Blythfield, 53,029; Baldwin, 34,948; Bangor, Wicklow and McClure, 51,249; Barclay, 44,545; Barrie, 27,302; Bastard and South Burgess, 86,311; Bathurst, 66,389; Bayham, 71,880; Beardmore, 81,386; Beckwith, 83,164; Bedford, 51,745; Belmont and Methuen, 68,689; Bentinck, 34,531; Bexley, 18,232; Biddulph, 109,761; Billings, 33,307; Black River-Matheson, 414,589; Blandford-Blenheim, 72,195; Blanshard, 26,938; Bonfield, 79,767; Bosanquet, 114,522; Brant, 148,502; Brantford, 244,748; Brethour, 12,956; Brighton, 39,369; Brock, 134,933; Bromley, 44,626; Brooke, 37,086; Brougham, 10,721; Bruce, 24,666; Brudenell and Lyndoch, 20,179; Burford, 98,590.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

- Caldwell, 168,070; Caledonia, 73,422; Calvin, 47,683; Cambridge, 150,455; Camden, 30,348; Camden East, 111,737; Caradoc, 93,112; Carden, 15,985; Cardiff, 48,500; Carling, 46,929; Carlow, 15,695; Carnarvon, 78,855; Carrick, 93,615; Casey, 27,896; Casimir, Jennings and Appleby, 111,103; Cavan, 39,385; Chamberlain, 26,585; Chandos, 31,442; Champleau, 463,036; Chapman, 30,855; Chapple, 60,335; Charlottenburgh, 304,287; Chatham, 101,581; Chisholm, 46,554; Christie, 52,582; Clarence, 276,882; Clarendon and Miller, 23,617; Cockburn Island, 11,057; Colborne, 72,453; Colchester North, 86,051; Colchester South, 116,209; Coleman, 53,385; Collingwood, 62,419; Conmee, 33,763; Cornwall, 253,446; Cramahe, 44,152; Culross, 68,337; Cumberland, 568,975.
- Dack, 31,589; Dalton, 10,774; Darling, 19,252; Dawn, 58,579; Day and Bright Additional, 20,747; Delaware, 53,646; Delhi, 79,613; Derby, 50,308; Dorion, 39,513; Douro, 84,654; Dover, 63,148; Downie, 71,615; Drummond, 95,393; Dummer, 43,502; Dungannon, 21,190; Dunwich, 82,148; Dymond, 105,351; Dysart et al., 216,510.
- Ear Falls, 196,617; East Ferris, 161,437; East Garafraxa, 19,486; East Hawkesbury, 97,627; East Luther, 12,562; East Wawanosh, 42,596; East Williams, 22,908; East Zorra-Tavistock, 132,653; Eastnor, 35,010; Edwardsburgh, 148,016; Egremont, 69,129; Eilber and Devitt, 101,116; Ekfrid, 76,048; Elderslie, 45,189; Eldon, 44,709; Elizabethtown, 189,947; Ellice, 139,050; Elma, 114,132; Emily, 90,402; Emo, 124,685; Enniskillen, 102,742; Ennismore, 57,362; Eramosa, 73,122; Erin, 59,452; Ernestown, 230,229; Essa, 257,080; Euphemia, 53,911; Euphrasia, 24,810; Evanturel, 78,777.
- Faraday, 44,381; Fauquier, 163,612; Fenelon, 91,467; Field, 66,733; Finch, 104,709; Flamborough, 328,093; Flos, 58,258; Foley, 77,414; Front of Escott, 38,659; Front of Leeds and Lansdowne, 127,028; Front of Yonge, 52,906; Fullarton, 50,321.
- Galway and Cavendish, 20,471; Georgian Bay, 32,813; Georgina, 199,479; Gillies, 24,950; Glackmeyer, 54,777; Glamorgan, 48,107; Glanbrook, 248,984; Glenelg, 31,635; Gloucester, 2,959,177; Goderich, 94,328; Gordon, 21,239; Gosfield North, 75,025; Gosfield South, 186,353; Goulbourn, 1,890,990; Grattan, 33,116; Greenock, 69,700; Grey, 85,028; Griffith and Matawatchan, 16,422; Guelph, 42,082.
- Hagar, 59,439; Hagarty and Richards, 51,871; Hagerman, 36,105; Haldimand, 49,096; Hallowell, 171,160; Hamilton, 237,645; Harley, 35,353; Harris, 19,512; Harvey, 35,833; Harwich, 131,406; Hay, 59,386; Head, Clara and Maria, 13,744; Herschel, 26,275; Hibbert, 45,881; Hilliard, 30,271; Hillier, 58,077; Hilton, 19,292; Hinchinbrooke, 43,868; Holland, 75,772; Hope, 37,818; Horton, 56,523; Howard, 60,503; Howe Island, 10,378; Howick, 118,381; Howland, 64,938; Hudson, 20,932; Hullett, 106,877; Humphrey, 73,562; Hungerford, 73,630; Huntingdon, 44,597; Huron, 135,333.
- Ignace, 277,911; Innisfil, 538,210.
- Jaffray and Melick, 140,672; James, 41,316; Jocelyn, 10,605; Johnson, 64,368; Joly, 10,522.
- Kaladar, Anglesea and Effingham, 59,869; Kennebec, 27,580; Kenyon, 83,674; Keppel, 78,763; Kerns, 36,478; Kincardine, 173,014; King, 103,785; Kingston, 369,059; Kinloss, 73,820; Kitley, 44,946.
- La Vallee, 31,447; Laird, 51,520; Lake of Bays, 25,877; Lanark, 38,566; Lancaster, 183,396; Larde Lake, 125,083; Lavant, Dalhousie and N. Sherbrooke, 39,325; Laxton, Digby and Longford, 22,721; Limerick, 18,099; Lindsay, 21,966; Lobo, 91,084; Lochiel, 154,020; Logan, 114,865; London, 95,889; Longlac, 301,762; Longueuil, 44,120; Loughborough, 103,625; Lutterworth, 25,045.
- MacDonald, Meredith and Aberdeen Additional, 77,990; Machar, 39,835; Machin, 78,117; Madoc, 40,235; Maidstone, 190,770; Malahide, 169,691; Malden, 162,148; Manitouwadge, 398,843; Manvers, 61,341; Mara, 59,109; Marathon, 229,476; March, 65,671; Mariposa, 205,488; Marmora and Lake, 58,030; Maryborough, 107,424; Matchedash, 11,895; Matilda, 126,611; Mattawa, 10,241; Mayo, 12,198; McCrosson and Tovell, 19,730; McDougall, 188,740; McGarry, 202,382; McGillivray, 44,487; McKellar, 52,770; McKillop, 55,224; McMurich, 36,861; McNabb, 133,460; Medonte, 88,237; Melancthon, 27,821; Mersea, 236,130; Metcalfe, 13,150; Michipicoten

MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

523,345; Minto, 143,095; Monmouth, 56,426; Mono, 50,753; Montague, 105,905; Monteagle, 32,911; Moore, 172,082; Morley, 31,733; Mornington, 93,649; Morris, 79,691; Morson, 12,479; Mosa, 19,894; Mountain, 154,233; Mulmur, 25,367; Murray, 150,432; Muskoka Lakes, 68,944.

Nairn, 31,809; Neebing, 45,315; Nepean, 2,630,770; Nichol, 76,717; Nipigon, 261,683; Nipissing, 49,973; Norfolk, 87,282; Normanby, 80,346; North Algona, 13,774; North Burgess, 32,392; North Crosby, 28,095; North Dorchester, 264,861; North Dumfries, 33,859; North Easthope, 135,964; North Elmsley, 49,987; North Fredericksburgh, 69,528; North Himsworth, 149,934; North Marysburgh, 35,750; North Monaghan, 12,405; North Plantagenet, 138,086; Norwich, 174,395; Nottawasaga, 54,049.

Oakland, 33,522; O'Connor, 30,969; Olden, 30,805; Oliver, 103,630; Onondaga, 20,299; Ops, 116,138; Orford, 22,680; Orillia, 84,561; Oro, 93,251; Osgoode, 375,419; Osnabruck, 244,650; Oso, 42,287; Osprey, 38,805; Otonabee, 127,563; Owens, Williamson and Idington, 90,317; Oxford (On Rideau), 121,706.

Paipoonge, 159,715; Pakenham, 51,407; Palmerston and North and South Canonto, 18,443; Papineau, 29,021; Peel, 87,584; Pelee, 10,287; Pembroke, 31,639; Percy, 48,846; Perry, 76,650; Petawawa, 153,979; Pilkington, 20,249; Pittsburgh, 97,125; Plummer Additional, 47,954; Plympton, 139,966; Portland, 121,006; Prince, 36,728; Proton, 43,365; Puslinch, 57,377.

Radeliffe, 29,773; Raglan, 15,341; Raleigh, 122,015; Rama, 23,455; Ramsay, 76,847; Ratter and Dunnet, 117,012; Rawdon, 57,881; Rear of Leeds and Lansdowne, 94,642; Rear of Yonge and Escott, 32,679; Red Lake, 398,206; Richmond, 112,795; Rideau, 236,834; Rochester, 54,192; Rolph, Buchanan, Wylie and McKay, 47,981; Romney, 23,278; Ross, 44,670; Roxborough, 211,714; Russell, 294,440; Rutherford and George Island, 31,692; Ryerson, 32,996.

St. Edmunds, 36,863; St. Joseph, 77,122; St. Vincent, 25,248; Sandfield, 13,721; Sandwich South, 67,391; Sandwich West, 585,449; Sarawak, 93,023; Sarnia, 495,362; Saugeen, 77,143; Schreiber, 237,121; Scugog, 165,442; Sebastopol, 12,761; Seymour, 68,207; Shackleton and Machin, 106,648; Sheffield, 36,941; Sherborne, McClintock and Livingstone, 32,476; Sherwood, Jones and Burns, 53,816; Shuniah, 119,074; Sidney, 323,847; Smith, 151,066; Snowdon, 29,686; Sombra, 79,530; Somerville, 37,041; Sophiasburgh, 26,241; South Algoma, 11,872; South Crosby, 67,173; South Dorchester, 59,728; South Dumfries, 51,779; South Easthope, 59,200; South Elmsley, 49,603; South Fredericksburgh, 17,095; South Gower, 21,695; South Himsworth, 58,097; South Marysburgh, 28,003; South Monaghan, 19,496; South Plantagenet, 120,103; South Sherbrooke, 27,686; South-West Oxford, 164,193; Southwold, 60,845; The Spanish River, 90,370; Springer, 129,344; Stafford, 104,142; Stanhope, 39,633; Stanley, 51,380; Stephen, 259,192; Storrington, 85,307; Strong, 56,894; Sullivan, 81,819; Sunnidale, 56,992; Sydenham, 57,434.

Tarbutt and Tarbutt Additional, 22,826; Tay, 196,776; Tecumseth, 62,438; Tehkumah, 36,397; Temagami, 71,529; Terrace Bay, 222,890; Thessalon, 47,812; Thompson, 11,591; Thurlow, 128,408; Tilbury East, 51,748; Tilbury North, 67,239; Tilbury West, 108,127; Tiny, 205,574; Tosorontio, 43,346; Tuckersmith, 209,645; Tudor and Cashel, 18,933; Turnberry, 131,105; Tyendinaga, 66,537.

Usborne, 68,068; Uxbridge, 107,084

Verulam, 57,095; Vespra, 59,072.

Wainfleet, 152,328; Wallace, 65,812; Warwick, 121,943; Wellesley, 169,476; West Carleton, 337,957; West Garafraxa, 30,142; West Gwillimbury, 49,749; West Hawkesbury, 96,739; West Lincoln, 196,242; West Luther, 44,975; West Missouri, 41,245; West Wawanosh, 56,334; West Williams, 57,027; Westmeath, 85,937; Westminster, 88,796; Wicksteed, 305,222; Wilberforce, 46,851; Williamsburgh, 127,257; Wilmot, 188,359; Winchester, 199,807; Wolfe Island, 38,228; Wolford, 27,196; Wollaston, 35,866; Woolwich, 114,415.

Yarmouth, 253,909.

Zone, 26,920; Zorran, 69,859.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

Villages (\$7,730,923):

Ailsa Craig, 43,000; Alfred, 71,972; Alvinston, 52,857; Arkona, 21,776; Arthur, 101,065; Athens, 50,665; Bancroft, 151,869; Barry's Bay, 111,564; Bath, 29,330; Bayfield, 27,391; Beachburg, 15,497; Beeton, 116,198; Belmont, 44,961; Bloomfield, 20,380; Blyth, 44,150; Bobcaygeon, 46,469; Braeside, 17,535; Brighton, 253,480; Brussels, 44,757; Burk's Falls, 109,414; Cardinal, 103,151; Casselman, 64,927; Chalk River, 66,536; Chatsworth, 14,240; Chesterville, 100,851; Clifford, 40,745; Cobden, 52,883; Colborne, 112,739; Coldwater, 59,186; Cookstown, 38,228; Creemore, 62,537; Drayton, 35,764; Dundalk, 112,614; Dutton, 88,882; Eganville, 89,590; Elmvale, 62,333; Elora, 105,104; Erie Beach, 14,418; Eriean, 16,270; Erin, 62,140; Fenelon Falls, 101,945; Finch, 16,023; Flesherton, 22,918; Frankford, 112,087; Glencoe, 179,218; Grand Bend, 25,163; Grand Valley, 69,878; Hastings, 80,033; Havelock, 83,554; Hensall, 59,876; Hepworth, 10,140; Highgate, 14,809; Hilton Beach, 14,088; Iron Bridge, 49,040; Iroquois, 26,270; Killaloe Station, 21,425; Lakefield, 187,109; Lanark, 29,823; Lancaster, 31,783; Lion's Head, 22,387; L'Orignal, 84,390; Lucan, 99,052; Lucknow, 66,017; Madoc, 85,668; Magnetawan, 22,503; Markdale, 126,571; Marmora, 94,634; Maxville, 34,669; Merrickville, 73,891; Mildmay, 54,346; Millbrook, 32,416; Milverton, 129,010; Morrisburgh, 85,959; Neustadt, 18,306; Newboro, 10,793; Newburgh, 22,323; Newbury, 11,919; Norwood, 92,290; Oil Springs, 41,490; Omemee, 38,429; Paisley, 109,274; Petawawa, 219,400; Plantagenet, 53,415; Point Edward, 103,095; Port Burwell, 123,474; Port McNicoll, 127,414; Port Stanley, 107,464; Ripley, 22,809; Rockcliffe Park, 38,359; Rodney, 55,301; Rosseau, 18,875; St. Clair Beach, 75,156; St. Isidore de Prescott, 54,366; South River, 98,163; Springfield, 13,756; Stirling, 112,830; Sundridge, 51,419; Tara, 42,152; Teeswater, 38,582; Thamesville, 69,675; Thedford, 34,639; Thurnloe, 11,211; Tiverton, 37,083; Tottenham, 123,024; Tweed, 157,509; Victoria Harbour, 74,828; Vienna, 11,424; Wardsville, 16,173; Watford, 137,993; Wellington, 47,144; West Lorne, 66,796; Westport, 45,059; Wheatley, 91,986; Winchester, 118,069; Woodville, 22,962; Wyoming, 79,731; Zurich, 60,600.

Accounts under \$10,000—170,225.

Less: Recoveries from other Ministries (\$691,459):

Environment, 650,034; Revenue, 41,425.

Loans and Advances—net of recoveries (\$737,826):

Boroughs (\$299,653):

East York, 47,100; Etobicoke, 62,850; North York, 111,600; Scarborough, 40,161; York, 37,942.

Cities (\$250,785):

Burlington, 11,250; Kitchener, 15,658; London, 24,377; Mississauga, 22,200; Oshawa, 12,300; Ottawa, 22,500; Thunder Bay, 10,943; Toronto, 109,507; Windsor, 22,050.

Accounts under \$10,000—187,388.

Total Other Payments. 504,350,965

Statutory (\$643,133)

Minister's Salary (\$11,504)

Hon. Thomas L. Wells. 11,504

Parliamentary Assistant's Salary (\$5,029)

George Ashe. April 1, 1978 to March 1, 1979. 4,673
David Rotenberg. March 7, 1979 to March 31, 1979. 356

Payment in Lieu of Taxes (\$56,000)

The Whirlpool Rapids Bridge Act 1967:
City of Niagara Falls. 36,000

MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Concluded

The Lewiston-Queenston Bridge Act, 1967

Town of Niagara-on-the-Lake	20,000
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The Shoreline Properties Assistance Act, 1973 (\$570,600)

City of Belleville (\$22,800).

Regional Municipalities (\$74,700):

Haldimand-Norfolk, 18,800; Metropolitan Toronto, 36,500; Niagara, 19,400.

Townships (\$369,100):

Ameliasburgh, 92,300; Brighton, 55,900; Colchester South, 23,000; Kingston, 11,000; Moore, 10,600; Murray, 14,700; Plympton, 25,500; Rochester, 58,900; Sombra, 57,700; Tilbury North, 19,500.

Village of Brighton (\$96,000).

Accounts under \$10,000—8,000.

Summary of Expenditure

Voted

Salaries and Wages	4,911,646	
Employee Benefits	710,993	
Travelling Expenses	307,961	
Other Payments	504,350,965	
		510,281,565
Statutory		643,133

Total Expenditure, Ministry of Intergovernmental Affairs	\$510,924,698
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JUSTICE POLICY

Hon. J. P. MacBeth, Q.C., Minister
Hon. R. Welch, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$358,834)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

D. Sinclair.....Deputy Provincial Secretary..... 56,100

Crispino, L., 29,000; R. A. Kelly, 29,000; D. M. McConney, 37,440; J. J. Richards, 26,600; D. E. Shannon, 30,750; O. R. Welbourn, 30,750.

Temporary Help Services (\$257):
Accounts under \$10,000—257.

Employee Benefits (\$54,900)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,667; Group Insurance, 1,272; Long Term Income Protection, 2,108; Ontario Health Insurance Plan, 4,940; Public Service Superannuation Fund, 18,683; Payment on Unfunded Liability of the Public Service Superannuation Fund, 16,001; Superannuation Adjustment Fund, 2,829; Supplementary Health and Hospital Plan, 1,036; Unemployment Insurance, 3,320; Legislative Assembly Retirement Allowances Account, 71.

Payments to other Ministries re: various benefits, 1,973.

Travelling Expenses (\$13,196)

Hon. R. Welch, 3,315; D. Sinclair, 1,954; Accounts under \$2,500—7,927.

Other Payments (\$177,130)

Materials, Supplies, etc. (\$177,130):

Brown, M. A., 15,612; Briar Wood Chevrolet Oldsmobile Ltd., 10,379; City Buick Pontiac Cadillac Ltd., 11,438; Ministry of Government Services, 84,564; Accounts under \$10,000—55,137.

Statutory (\$11,505)

Minister's Salary (\$11,505)

Hon. R. Welch.....August 18, 1978 to March 31, 1979..... 11,505

Summary of Expenditure

Voted		
Salaries and Wages.....	358,834	
Employee Benefits.....	54,900	
Travelling Expenses.....	13,196	
Other Payments.....	177,130	
		604,060
Statutory.....		11,505
Total Expenditure, Justice Policy.....		\$615,565

MINISTRY OF THE ATTORNEY GENERAL

Hon. R. R. McMurtry, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$74,757,023)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

I. A. Leal Deputy Minister 56,100

Adamczyk, L. F., 31,200; J. L. Addison, 46,707; A. H. Ain, 25,725; J. S. Alexander, 41,450; A. S. Allan, 36,725; M. E. Allcroft, 31,600; D. L. Allems, 28,225; D. A. Allen, 35,075; J. B. Allen, 46,707; P. J. Ambrose, 34,725; W. R. Anderson, 41,450; H. T. Andrews, 53,000; K. C. Andrews, 32,650; J. W. Anjo, 46,707; K. V. Anthony, 25,600; L. J. Applegath, 41,450; F. E. Armstrong, 41,450; A. H. Arrell, 44,400; F. J. Arthur, 46,900; R. N. Ash, 26,850; W. A. Atkinson, 34,475; W. D. August, 46,707; D. A. Avery, 31,525;

Babe, M. W., 46,707; W. J. Babe, 41,450; M. W. Bader, 36,850; R. C. Bailey, 31,600; R. M. Bain, 31,600; A. J. Baker, 46,707; M. J. Baker, 26,625; P. E. Baker, 46,707; A. B. Ball, 44,400; C. R. Ball, 46,707; K. C. Bannister, 26,600; J. D. Bark, 46,707; P. A. Barnes, 27,850; J. C. Barrows, 34,975; R. B. Batten, 46,707; J. C. Beaman, 25,000; D. A. Bean, 46,707; J. E. Beatty, 41,450; L. A. Beaulieu, 47,747; J. P. Beaulne, 46,707; A. O. Beckett, 26,600; T. R. Begora, 46,707; P. R. Belanger, 46,707; J. W. Bell, 41,450; D. J. Bellehumeur, 30,000; J. J. Belobradic, 46,707; R. S. Benais, 26,000; J. F. Bennett, 46,707; R. T. Bennett, 46,707; D. Bernstein, 45,825; A. Berzins, 32,750; J. H. Bett, 36,725; J. E. Betzner, 34,725; D. G. Bice, 46,707; H. H. Bick, 46,707; K. Bindhart, 44,400; H. G. Black, 41,450; W. L. Blair, 44,400; R. Blomsma, 34,975; W. A. Bogart, 26,125; R. E. Bogusky, 46,707; G. F. Bonnycastle, 45,825; G. K. Booth, 31,600; C. Borda, 41,450; J. Bordeleau, 46,707; B. H. B. Bowlby, 46,600; C. E. Boyd, 46,707; J. F. Boyd, 27,225; W. W. Bradley, 34,725; J. N. Bragg, 25,375; J. Bremner, 26,600; P. Brodtkin, 34,975; P. M. Brooks, 44,400; A. Brown, 46,707; D. W. Brown, 43,500; J. N. Buchanan, 41,450; R. L. Budgell, 46,707; L. M. Budzinsky, 34,975; A. M. Burns, 28,250; J. R. Burns, 34,975; J. W. Burridge, 46,707; D. W. Burtnick, 41,450; E. C. Burton, 46,900; Z. O. Bury, 34,975; J. F. Byerley, 31,350;

Caldbeck, J. H., 46,707; W. L. Camblin, 46,707; D. L. Cameron, 27,425; A. G. Campbell, 49,600; A. G. Campbell, 31,600; G. C. Campbell, 31,600; F. M. Campling, 25,850; C. J. Cannon, 46,707; W. H. Carleton, 41,450; D. G. Carr, 26,100; D. G. Carson, 30,250; E. H. Carson, 47,747; G. H. Carter, 46,600; J. F. Casey, 32,850; J. Cassells, 45,825; J. J. Cavarzan, 47,500; D. E. Cavill, 37,075; L. P. Cecile, 46,707; R. F. Chaloner, 46,900; A. K. Chan, 25,450; A. J. L. Chapman, 44,400; M. A. Charles, 46,707; C. G. Charron, 44,400; R. S. Chester, 31,600; L. F. Chettleborough, 29,800; N. M. Chorney, 40,550; G. C. Chown, 44,440; P. Chumak, 40,550; A. F. Chute, 25,400; N. Chyz, 34,975; E. Ciemiega, 45,825; R. D. Clarke, 46,707; R. N. Clarke, 34,975; T. P. Cleary, 32,875; J. L. Clendenning, 46,707; P. W. Clendinneng, 33,000; J. S. Climans, 46,707; M. J. Cloney, 46,707; G. E. Cloutier, 46,707; W. G. Cochran, 46,707; W. W. Cohen, 46,707; D. S. Colbourne, 44,400; S. R. Cole, 44,400; L. T. Collins, 46,707; E. F. Conover, 39,150; A. D. Cooper, 33,050; J. M. Cooper, 34,975; R. G. Cooper, 41,450; R. A. Copeland, 41,450; S. D. Cork, 44,440; R. A. Cormack, 34,625; J. P. Coulson, 41,450; J. E. Crawford, 27,225; C. Creighton, 43,500; D. I. Crocker, 30,650; G. W. Croft, 28,175; J. Crossland, 46,707; P. W. Culver, 28,850; R. D. Cummine, 33,375; I. S. Cunningham, 33,050;

Daniels, W. E., 25,200; A. J. Davidson, 44,440; A. W. Davidson, 46,707; H. Davidson, 28,275; G. H. Davies, 44,440; J. A. Deacon, 46,707; P. V. DeJulio, 26,775; L. G. DeKoning, 46,707; G. A. Deline, 41,450; G. F. DeMarco, 26,900; J. DeSommer, 34,975; C. B. Devlin, 41,450; J. S. Dietrich, 39,575; M. C. Dillon, 34,800; D. D. Diplock, 44,400; R. B. Dnieper, 46,707; T. L. Docherty, 47,747; D. B. Dodds, 46,707; D. H. Doherty, 33,475; J. Dolezel, 27,425; I. F. Domagalski, 33,950; C. F. Dombek, 31,500; R. H. Donald, 46,707; W. B. Donaldson, 39,975; N. S. Douglas, 32,300; E. J. Drimmel, 34,975; W. D. Drinkwalter, 41,450; C. Drukarsh, 46,707; E. A. Duchesne, 45,825; W. M. Duggan, 31,300; D. A. Dukelow, 32,750; A. W. Dunfield, 28,600; W. J. Dunlop, 25,525; B. C. Dunn, 31,600; G. W. Dunn, 44,440; W. L. Durham, 46,707; J. C. Duthie, 47,747; W. E. Dyer, 44,400; W. C. Dymond, 28,800; G. Dzioba, 34,975;

MINISTRY OF THE ATTORNEY GENERAL—Continued

- Ebers, C. G., 44,400; N. H. Edmondson, 46,707; H. W. Edmondstone, 46,707; W. A. Ehgoetz, 46,707; D. T. Elliott, 32,650; M. R. Elliott, 25,200; J. W. Ellis, 25,200; R. J. Ely, 26,500; J. J. Evans, 46,707; F. A. Evis, 47,475; J. D. Ewart, 27,875;
- Fader, J. A., 45,825; R. H. Fair, 47,747; E. A. Fairbanks, 46,707; D. A. Fairgrieve, 25,850; A. Falzetta, 47,747; B. R. Farmer, 25,350; W. R. Farquhar, 26,600; L. T. Feldman, 28,175; J. P. Felstiner, 46,707; D. W. Fentor, 27,075; B. A. Ferns, 30,125; J. M. Ferron, 44,440; F. S. Fisher, 46,707; W. F. Fitzgerald, 46,707; L. B. Fitzpatrick, 30,650; M. G. Fitzpatrick, 34,975; M. J. Fitzpatrick, 46,707; M. S. Fitzpatrick, 46,600; J. C. Fleming, 34,975; J. B. Flis, 26,600; M. B. Ford, 32,725; H. D. Foster, 46,707; A. Fowler, 46,707; T. E. Foy, 32,625; S. V. Fram, 38,475; H. C. Francis, 26,188; B. S. Fraser, 25,200; B. J. Frazer, 30,000; I. Freedman, 34,975; V. L. Freidin, 37,075; A. D. From, 32,650; A. J. Fuller, 46,707;
- Gage, C. H., 36,925; F. F. Gallant, 41,450; J. M. Gammell, 46,707; J. M. Gardner, 46,707; H. Garfield, 44,440; H. W. Gauthier, 46,707; L. S. Geiger, 46,707; E. W. Geller, 34,975; M. H. Genest, 46,707; E. C. Gerhart, 41,450; H. A. Gibbs, 39,450; R. S. Gibson, 34,975; M. J. Girard, 46,707; P. G. Givens, 46,707; G. Glas, 34,975; J. B. Gleason, 45,825; P. S. Glowacki, 47,747; M. D. Godfrey, 34,975; E. C. Goldberg, 26,350; W. F. Golden, 47,747; G. A. Goldrich, 34,725; K. G. Gorman, 26,600; J. D. Gorrell, 34,975; M. J. Gough, 41,450; G. Y. Goulard, 46,707; D. Grader, 34,975; D. D. Graham, 28,100; D. F. Graham, 46,707; J. A. Graham, 26,600; R. J. Graham, 46,707; T. D. Graham, 34,975; L. Grahm, 34,975; B. Grant, 41,450; K. A. Grant, 32,525; R. M. Grant, 41,700; J. D. Greco, 46,707; F. S. Gregory, 46,707; A. Grossman, 44,400; H. M. Guild, 31,600; E. D. Gulliver, 26,900; G. A. Guthrie, 38,000; R. J. Guthrie, 34,975; G. J. Guzzo, 46,707;
- Hachborn, E. G., 41,450; L. A. Haladay, 26,188; R. B. Hamilton, 31,600; R. J. Hamilton, 46,707; P. D. Hamly, 46,707; G. J. Hamra, 41,450; J. L. Harbinson, 27,225; A. Hardiejowski, 31,125; A. G. Harris, 25,200; C. R. Harris, 26,900; S. M. Harris, 46,707; D. H. Harrison, 28,375; R. G. Hasenclever, 31,600; O. Hav, 27,775; R. W. Hawken, 34,725; M. C. Hay, 46,707; F. C. Hayes, 53,000; I. L. Head, 26,600; W. S. Hechter, 32,825; M. D. Henderson, 44,400; R. J. Henderson, 28,925; R. L. Hendrie, 34,975; J. Hendy, 44,400; L. A. Henriksen, 46,707; E. Herder, 25,578; M. D. Hesp, 31,600; P. A. Hess, 41,450; G. C. Hewson, 35,450; E. V. Hibberd, 34,975; A. C. Hoad, 34,975; G. R. Hodgson, 34,975; F. M. Hoffman, 40,175; R. B. Hoglund, 27,225; R. J. Houlahan, 41,450; J. E. Howell, 41,450; H. R. Howitt, 46,707; W. P. Hryciuk, 46,707; J. I. Hughes, 26,600; D. C. Hunt, 33,475; H. B. Hunter, 46,707; R. G. Hunter, 32,100; R. B. Hutton, 47,747;
- Inch, D. R., 46,707; R. M. Innes, 34,975; G. F. Inrig, 46,707;
- Jackson, D. B., 35,800; M. B. Jackson, 34,975; R. C. Jackson, 46,707; J. C. James, 46,707; F. W. Jewell, 26,600; A. H. Johnson, 27,225; D. W. Johnson, 43,500; J. B. Johnston, 43,500; W. W. Johnston, 41,450; B. C. Jones, 34,975;
- Kalnish, V. A., 25,450; J. D. Karswick, 46,707; E. H. Kasdan, 34,975; R. C. Kay, 31,300; F. J. Keenan, 41,450; H. W. Kelly, 44,400; T. R. Kelly, 34,975; E. W. Kenrick, 46,707; D. F. Kent, 46,707; J. P. Ker, 41,450; M. F. Khorshed, 34,975; W. Kinmond, 26,600; D. K. Kirkland, 46,707; J. H. Kirkpatrick, 47,747; A. O. Klein, 45,825; R. D. Kohler, 31,600; M. Kohr, 27,400; I. Koziobrocki, 27,425; B. Krivy, 34,975; I. Kumer, 34,975;
- LaBrash, G. J., 28,925; R. Lalande, 46,707; J. A. Lambier, 36,525; H. H. Lancaster, 44,400; H. Landis, 43,800; T. W. Lane, 35,650; A. M. Lang, 41,450; K. A. Langdon, 46,707; W. H. Langdon, 47,500; I. Lanoue, 26,600; G. S. Lapkin, 34,975; D. V. Latimer, 46,707; T. R. Lederer, 32,750; S. G. Leggett, 45,825; B. R. Lemesurier, 34,975; M. Leshner, 26,275; E. H. Levenspil, 34,975; K. L. Levine, 25,375; F. A. Levis, 41,450; C. E. Lewis, 41,450; R. H. Lewis, 34,975; L. G. Lichty, 26,600; M. A. Lindsay, 43,500; K. T. Lintell, 28,950; L. A. Lizzi, 41,450; P. W. Lockett, 36,100; B. W. Long, 31,300; E. Longarini, 26,600; L. A. Low, 34,975; R. E. Lundy, 41,450; J. L. Lunney, 46,707; R. M. Lush, 28,925; M. M. Lynch, 44,675;
- MacArthur, R. J., 26,600; I. A. MacDonald, 27,350; J. A. MacDonald, 31,300; W. A. MacDonald, 46,707; D. V. MacDougall, 27,000; D. R. MacIntyre, 34,975; A. K. Mackay, 38,350; C. D. MacKintosh, 28,050; W. E. MacLatchy, 46,707; A. MacLean, 26,600; D. J. MacMillan, 46,707; D. MacRae, 44,440; J. F. Madden, 41,450; D. R. Main, 46,707; G. R. Maitland-Carter, 34,975; A. N. Majaina, 34,975; M. C. Maloney, 46,707; P. Maltais, 36,400; A. J. Marck, 46,707; J. B. Marlow, 25,200; T. C. Marshall, 45,825; G. C. Marshman, 46,707; M. E. Martin, 46,900; D. C. Massey, 26,600; G. R. Matte, 46,707; N. G. Matusiak, 45,825; R. H. Maynard, 29,800; V. F. McAuley, 45,825; S. A. McBride, 34,725; S. M. McBride, 44,440; W. C. McBride, 44,440; J. T. McCabe, 37,075; L. McCaffrey, 27,975; N. J. McCallum, 28,175; G. A.

MINISTRY OF THE ATTORNEY GENERAL—Continued

- McCann, 26,600; C. J. McCombe, 45,825; A. J. McComiskey, 45,275; G. H. McConnell, 46,707; L. W. McConnery, 30,150; J. F. McCormick, 46,707; J. G. McCowan, 26,075; A. L. McCrae, 44,400; N. M. McCrank, 34,975; R. J. McCully, 31,300; V. K. McEwan, 46,707; R. A. McFarland, 36,800; E. J. McGann, 28,925; D. S. McGarry, 39,800; R. B. McGee, 45,825; K. C. McGowan, 26,600; F. J. McGuigan, 26,175; L. J. McGuigan, 46,900; R. M. McGuire, 46,600; A. B. McIlmoyle, 41,450; B. McIntyre, 43,500; P. C. McIntyre, 40,450; J. R. McIsaac, 31,300; D. A. McKenzie, 46,707; D. G. McLean, 34,975; M. F. McLean, 25,450; A. D. McLennan, 46,707; R. M. McLeod, 49,600; B. W. McLoughlin, 49,600; F. J. McMahon, 46,707; J. C. McMurchy, 38,575; J. R. McNamee, 34,975; D. H. McRobb, 44,400; L. G. McTaggart, 26,600; J. R. Meagher, 40,375; P. H. Megginson, 46,707; C. J. Meinhardt, 46,900; D. Mendes da Costa, 49,600; J. L. Menzies, 46,707; C. R. Merredew, 46,707; G. E. Michel, 46,707; J. P. Michel, 46,707; R. E. Michor, 27,225; E. B. Middleton, 31,300; S. A. Miller, 29,275; A. I. Minard, 25,200; J. E. Minor, 26,650; O. M. Mitchell, 39,450; P. R. Mitchell, 46,707; R. B. Mitchell, 46,707; W. H. Mitchell, 26,600; H. Momotiuk, 46,707; L. T. Montgomery, 46,707; B. E. Moore, 46,707; R. J. Mootoo, 26,600; T. F. Moran, 26,600; H. B. Moreland, 26,600; J. R. Morgan, 33,950; C. J. Morrison, 46,707; D. F. Morrison, 46,707; K. E. Morrison, 32,650; W. J. Morrison, 45,825; W. R. Morrison, 47,747; M. P. Morse, 27,900; M. G. Morten, 30,650; H. F. Morton, 47,500; M. D. Morton, 46,707; M. D. Moscoe, 34,975; F. R. Moskoﬀ, 40,575; R. G. Mosley, 25,775; D. Mueller, 34,975; J. N. Mulcahy, 41,450; J. N. Mulvaney, 45,825; D. W. Mundell, 47,500; J. E. Murphy, 45,825; T. G. Murphy, 32,650;
- Nadeau, N. J., 46,707; J. D. Nadelle, 46,707; A. P. Nasmith, 46,707; W. A. Newell, 41,450; L. A. Nicol, 36,725; S. Nosanchuk, 46,707; S. J. Nottingham, 46,707;
- Nakes, M. L., 33,975; W. J. Obelnycki, 34,975; C. M. Olchowski, 34,975; F. W. Olmstead, 46,707; C. P. Opper, 46,707; D. R. Oraziatti, 41,450; J. D. Ord, 46,707; W. G. Orr, 34,975; T. Ounapuu, 31,500; L. H. Owen, 39,700;
- Oado, J. M., 26,600; D. G. Page, 41,450; R. V. Page, 26,600; D. D. Paquette, 28,000; P. B. Parker, 46,707; N. Pasic, 34,975; M. E. Patterson, 26,325; R. G. Pearse, 46,707; I. K. Penfold, 26,600; C. Perkins, 33,650; C. E. Perkins, 46,707; L. W. Perry, 45,825; P. J. Peters, 32,600; W. E. Peters, 34,975; R. B. Peterson, 28,375; F. T. Pettet, 28,875; G. A. Phillips, 46,707; W. J. Pickett, 46,707; J. Polika, 47,500; H. O. Polk, 32,750; F. J. Porter, 40,875; G. Potasky, 34,975; W. D. Powell, 26,600; D. G. Price, 26,350; R. E. Priddle, 45,825; R. E. Pringle, 27,025; N. J. Prisco, 28,100; C. J. Punter, 25,600; C. E. Purvis, 46,707;
- Quinn, M. J., 28,225;
- Radford, R. L., 34,975; K. A. Rae, 41,450; D. E. Read, 31,600; G. M. Read, 25,500; J. M. Reid, 45,825; R. D. Reilly, 46,707; H. A. Rice, 50,000; W. G. Richards, 46,707; D. L. Richardson, 34,975; M. P. Richardson, 38,300; J. P. Rickaby, 47,500; H. B. Ridout, 34,725; J. M. Ritchie, 41,450; J. W. Robb, 38,025; J. L. Roberts, 47,747; J. E. Robinson, 46,707; S. C. Roblin, 34,725; J. T. Robson, 47,747; A. F. Rodger, 48,080; G. T. Roe, 26,600; S. R. Roebuck, 46,707; A. H. Root, 45,825; O. J. Ross, 34,975; W. E. Ross, 46,707; W. P. Ross, 46,707; F. H. Rowell, 28,650; J. G. Rowsome, 31,600; H. J. Rubenstein, 44,440; G. F. Runciman, 46,707; R. T. Runciman, 46,707; D. M. Russell, 25,600; C. H. Rutherford, 26,900; D. Rutherford, 45,825; B. T. Ryan, 46,707;
- Samanta, S., 28,925; J. E. Sampson, 46,900; D. H. Sandler, 44,440; W. M. Saranchuk, 41,450; F. A. Sargent, 46,707; G. C. Saunders, 44,440; J. H. Sauve, 41,450; A. R. Sawh, 34,975; D. Saxe, 26,325; A. G. Schmitt, 31,600; R. W. Schurman, 37,000; B. E. Scott, 32,900; E. W. Scott, 34,975; J. D. Scott, 36,725; R. Scott, 46,707; W. L. Scott, 26,600; C. Scullion, 46,707; E. A. Seaborn, 44,400; D. G. Searle, 34,975; J. M. Seneshen, 46,707; J. Shantora, 43,675; G. S. Sharpe, 34,975; W. S. Sharpe, 46,707; W. F. Shaughnessy, 26,600; J. H. Sheard, 26,600; W. J. Sheehan, 26,600; R. D. Sheehy, 41,450; S. E. Sherriff, 36,725; L. A. Sherwood, 46,707; J. Shibley, 34,975; A. Q. Shipley, 27,875; G. W. Sholtack, 27,750; W. T. Shrives, 44,400; W. Shub, 52,850; R. Silberman-Abella, 46,707; V. M. Singer, 44,400; S. J. Sinica, 34,975; H. J. Slater, 46,707; B. E. Smith, 44,400; D. B. Smith, 27,225; D. C. Smith, 46,707; M. S. Smith, 45,825; R. P. Smith, 41,450; J. Solymos, 35,800; A. Sosna, 25,950; P. Spalton, 31,600; G. F. Speigel, 30,100; S. Speigel, 44,400; P. J. Speyer, 41,450; H. V. Sponge, 26,600; D. E. Spring, 27,475; M. A. Springman, 32,000; R. M. Sprowl, 26,600; J. Stakiw, 26,600; R. E. Stauth, 46,707; D. J. Steen, 26,600; S. J. Stepinac, 34,975; G. R. Stewart, 47,747; H. E. Stewart, 44,400; J. M. Stewart, 32,300; L. T. Stiff, 26,600; C. J. Stiles, 46,707; A. N. Stone, 49,600; G. A. Stoodley, 45,825; R. D. Stupart, 40,450; K. A. Swanson, 36,725;
- Taggart, G. A., 32,114; J. D. Takach, 46,900; A. R. Taylor, 33,625; L. E. Taylor, 26,600; P. M. Taylor, 28,200; E. G. Tennant, 34,975; E. F. Then, 43,100; M. Theoret, 26,600; A. B. Thompson, 34,975; B. C. Thompson,

MINISTRY OF THE ATTORNEY GENERAL—Continued

46,707; B. E. Thompson, 46,707; E. Thompson, 32,750; W. H. J. Thompson, 44,400; W. M. Thomsor 31,600; D. H. Thornton, 31,600; T. C. Tierney, 44,440; S. G. Tinker, 46,707; J. R. Tomlinson, 31,300; W. B. Trafford, 36,725; J. A. Treleaven, 45,825; T. N. Trow, 34,975; A. S. Tucker, 41,450; S. D. Turner, 44,440;

Uppar, P. R., 26,600; D. W. Upton, 26,375; L. J. Urban, 28,800;

Vale, D. V., 41,450; R. G. Valentine, 26,225; J. L. Vamplew, 41,450; D. E. Van Allen, 26,600; J. J. Van Dan 27,225; D. Vanek, 46,707; R. R. Viozzi, 26,600; D. Vordemberge, 32,750;

Wadds, J., 44,400; C. Waisberg, 46,707; A. J. Walker, 34,975; J. D. Walker, 46,707; D. J. Wallace, 46,707; R. J. Walmsley, 50,000; K. Wang, 46,707; S. A. Ward, 45,825; B. Warner, 34,975; C. E. Warner, 28,500; H. H. Warrell, 31,600; R. D. Warren, 33,700; E. C. Washington, 34,975; J. D. Watt, 47,500; J. D. Waugh 37,425; C. A. Webb, 34,975; H. W. Webster, 34,725; K. M. Weiler, 44,350; L. E. Weinrib, 32,750; J. S. Weintraub, 34,975; N. Weisman, 46,707; E. J. Wells, 26,225; D. G. Westlake, 25,375; J. A. Wheler, 44,400; F. D. White, 46,707; P. D. White, 46,707; T. H. Wickett, 45,825; W. K. Wijesinha, 41,450; P. J. Wilc 46,707; G. L. Wilcox, 31,645; J. F. Wiley, 36,725; P. J. Wiley, 34,975; P. Wilkes, 44,400; H. D. Wilkin 46,707; D. R. Wilkinson, 28,925; E. A. Williams, 34,975; F. N. Williams, 34,975; J. J. Woods, 32,300; J. H. Woron, 41,450; J. Worrall, 46,200; B. Wright, 49,600; C. Wysocki, 41,450;

Young, B. J., 36,725; G. L. Young, 46,707; R. Yurkow, 34,975;

Zimmerman, H. E., 46,707; M. A. Zuker, 44,440; A. Zuraw, 45,825.

Temporary Help Services (\$1,804,108):

Accounting Machine Personnel, 13,920; Jurit Administrative Personnel Consultants Ltd., 67,772; Management Board of Cabinet, 1,299,833; Manpower Temporary Services, 25,862; Office Overload, 19,451; P. D. Bureau England, 91,290; Quantum Management Services, 12,103; Staff Builders Temporal Personnel, 18,186; Staffing Consultants Ltd., 27,042; Trendsetter Temporaries, 155,989; Account under \$10,000—72,652.

Employee Benefits (\$10,730,591)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 679,758; Group Insurance, 252,187; Long Term Income Protection, 583,113; Ontario Health Insurance Plan, 1,068,120; Public Service Superannuation Fund, 3,244,373; Payment on Unfunded Liability of the Public Service Superannuation Fund, 2,783,212; Superannuation Adjustment Fund, 633,693; Supplementary Health and Hospital Plan, 248,608; Unemployment Insurance, 727,455.

Other Benefits—Attendance Gratuities, 358,589; Severance Pay, 124,285; Death Benefits, 21,732. Workmen's Compensation Board, 31,672.

Inter-Ministry Payments, 12,910.

Less: Amounts recorded separately under Royal Commissions (\$39,117):

Administration, 508; Aluminum Wiring, 356; Confidentiality of Health Records in Ontario, 14,258; Freedom of Information and Individual Privacy, 18,296; Judicial Inquiry into the Care of Kim Ann Popen by the Children's Aid Society of the City of Sarnia, 1,212; Inquiry into Discounting an Allowances in the Food Industry in Ontario, 1,069; Pensions in Ontario, 1,605; Toronto Jail and Custodial Services, 998; Waste Management Inc. etc., 815.

Travelling Expenses (\$1,920,269)

Hon. R. R. McMurtry, 3,744; H. A. Leal, 7,449; N. Sterling, 2,602; J. S. Alexander, 2,556; D. A. Allen, 4,980; H. T. Andrews, 3,322; F. J. Arthur, 3,554; C. M. Bacchus, 2,551; M. E. Baillie, 4,552; A. B. Ball, 4,551; J. D. Bark, 4,292; P. A. Barnes, 3,664; L. A. Beaulieu, 3,009; M. Belanger, 2,766; D. G. Bick, 3,513; H. H. Bick, 3,697; K. D. Bindhardt, 3,989; W. L. Blair, 6,505; F. G. Blake, 3,229; V. Bodak, 3,770; R. E. Bogusky, 5,600; B. H. B. Bowlby, 3,742; J. F. Boyd, 2,557; J. E. Bradley, 3,702; W. W. Bradley, 4,036; C. B. Brady, 3,148; M. R. Brennan, 2,521; P. M. Brooks, 7,211; G. H. Burns, 2,899; E. C. Burton, 6,899; G. Buterin, 3,355; J. H. Caldbick, 3,228; J. Cavarza, 3,494; R. F. Chaloner, 2,688; A. J. Chapman, 3,262; C. G. Charron, 8,920; R. S. Chester, 3,590; L. F. Chettleborough, 2,914; L. L. Chin, 3,873; J. A. Clarke, 3,775; R. D. Clarke, 3,506; G. J.

MINISTRY OF THE ATTORNEY GENERAL—Continued

Cloutier, 9,611; W. G. Cochrane, 3,253; W. W. Cohen, 6,555; D. S. Colbourne, 5,018; E. F. Conover, 3,263; J. Cordiner, 2,875; R. D. Cummine, 3,320; L. G. DeKoning, 3,438; M. R. Denison, 3,891; C. B. Devlin, 5,376; D. D. Diplock, 9,836; T. L. Docherty, 3,900; W. D. Drinkwalter, 3,947; J. C. Duthie, 3,224; W. E. Dyer, 4,955; W. C. Dymond, 5,008; J. H. Eadie, 6,875; C. G. Ebers, 10,235; F. T. Egner, 3,435; G. G. Eno, 4,707; J. J. Evans, 4,948; H. B. Evelyn, 2,729; J. D. Ewart, 4,911; R. H. Fair, 5,829; W. H. Fox, 3,299; H. J. Francis, 2,890; L. Frischke, 3,884; V. M. Frolick, 3,762; J. M. Gammell, 6,624; H. W. Gauthier, 2,670; L. S. Geiger, 3,026; M. J. Girard, 2,610; P. S. Glowacki, 3,464; W. F. Golden, 5,114; G. A. Goldrich, 3,255; C. Hamilton, 5,063; R. J. Hamilton, 2,749; P. D. Hamlyn, 2,864; E. C. Hardie, 6,315; C. R. Harris, 4,989; J. D. Hay, 4,367; F. C. Hayes, 5,902; T. J. Healey, 3,508; N. Helliwell, 2,862; M. D. Henderson, 3,790; J. E. Hendy, 5,360; G. C. Hewson, 2,900; R. J. Houlahan, 4,316; G. F. Inrig, 2,850; D. W. Johnson, 4,275; J. B. Johnston, 3,581; K. S. Joseph, 3,299; R. C. Kay, 2,527; H. W. Kelly, 12,220; E. W. Kenrick, 6,432; B. A. Kerr, 5,664; R. Lalande, 5,321; R. B. Lamarche, 2,669; H. H. Lancaster, 10,509; I. T. Lanoue, 2,566; D. V. Latimer, 3,619; J. M. Lazure, 3,505; F. A. Lebrun, 3,142; T. R. Lederer, 3,576; J. I. Lunney, 2,873; H. E. Mackey, 4,176; H. G. Malyon, 3,554; G. R. Matte, 2,699; R. G. Maule, 2,906; A. L. McCrae, 3,068; J. R. McIsaac, 3,777; D. A. McKenzie, 6,529; A. B. McLean, 3,669; A. D. McLennan, 3,259; R. M. McLeod, 2,535; S. R. McNeil, 4,438; T. R. McPhail, 4,163; D. H. McRobb, 4,197; C. J. Meinhardt, 4,066; C. R. Merredew, 5,339; A. L. Merrett, 6,081; G. E. Michel, 5,869; H. B. Michie, 2,747; R. B. Mitchell, 2,651; R. W. Mitchell, 5,645; R. J. Mootoo, 4,835; W. R. Morency, 7,026; J. W. Morrison, 2,869; H. F. Morton, 9,921; D. W. Mundell, 3,534; T. G. Murphy, 2,905; N. J. Nadeau, 3,304; L. A. Nicol, 4,737; R. Nixon, 4,727; G. E. Oliver, 3,186; D. G. Pahl, 2,692; C. E. Perkins, 4,172; G. J. Petmanis, 4,247; W. J. Pickett, 3,263; N. J. Prisco, 2,745; R. D. Reilly, 2,589; M. A. Remedios, 4,026; J. H. Reynolds, 5,126; J. T. Robson, 4,208; A. F. Rodger, 3,763; J. G. Rowsome, 3,371; R. L. Rumble, 3,530; G. F. Runciman, 8,963; R. T. Runciman, 2,539; K. Rushworth, 4,310; A. L. Russell, 2,779; S. L. Russell, 4,112; J. E. Sampson, 5,829; W. M. Saranchuk, 7,308; F. A. Sargent, 3,085; J. D. Scott, 2,533; W. L. Scott, 3,598; E. A. Seaborn, 6,066; D. Sekulich, 4,860; W. S. Sharpe, 3,354; R. D. Sheehy, 3,261; W. T. Shives, 3,306; R. L. Silk, 3,318; V. M. Singer, 3,026; B. E. Smith, 3,759; P. Spalton, 4,977; S. S. Spiegel, 4,433; D. Stanton, 3,388; R. E. Staith, 8,053; J. Stephenson, 2,552; H. E. Stewart, 5,686; R. Sutherland, 3,858; B. C. Thompson, 2,941; W. J. Thompson, 8,965; C. R. Thornton, 6,877; M. W. Tuck, 4,178; P. R. Upper, 5,329; D. W. Upton, 3,095; J. Wadds, 8,933; D. J. Wallace, 2,958; W. M. Wallace, 2,732; R. J. Walmsley, 3,672; G. I. Walsh, 2,733; H. H. Warrell, 4,532; J. D. Watt, 6,239; J. D. Waugh, 2,564; C. A. Webb, 4,043; H. W. Webster, 5,050; J. A. Wheler, 3,812; P. G. Wilkes, 5,577; J. H. Woron, 3,389; M. D. Zander, 2,711; Accounts under \$2,500—1,090,258.

Other Payments (\$52,102,229)

Materials, Supplies, etc. (\$25,727,745):

Adamson, M. T., 11,300; A E S Data Ltd., 10,313; D. G. Algie, 11,335; All-Steel Canada Ltd., 28,211; J. S. Anderson, 16,952; Andotte Investments Ltd., 12,915; D. Angelidis, 13,239; Angus Stonehouse & Co. Ltd., 13,074; Anthes Business Forms Ltd., 103,367; L. E. Archdekin, 52,694; D. G. Arntfield, 12,075; Artistic Stationery Co. Ltd., 80,953; S. Ascenuik, 10,479; Atlantic Packaging Products Ltd., 10,074; Austin Airways Ltd., 19,955;

Batt, R. F., 13,335; D. J. Baxter, 10,095; Bell Canada, 770,369; R. A. Bell, 14,949; B G H Management Consultants Ltd., 11,496; B. Bilawey, 17,703; R. Birrell, 55,357; W. A. Blair, 21,456; F. G. Blake, 21,151; Bonaventure Design & Programming Ltd., 29,660; P. L. Bortolussi, 15,813; J. M. W. Bradford, 11,222; D. J. Bradley, 12,128; Brantford Police Department, 11,628; R. H. Brooks, 11,043; D. M. Buchanan, 17,502; Butterworth & Co. (Canada) Ltd., 29,923;

Cameron, Brewin & Scott, 11,759; N. J. Campbell, 10,462; Canada Law Book Ltd., 293,907; Canadian Corps of Commissionaires, 557,263; Canadian General Electric Co. Ltd., 19,442; Caney & Klowak, 95,081; G. R. Carruthers Limited, 18,691; Carsdale Printing Ltd., 15,203; Carswell Co. Ltd., 255,540; G. H. Castle, 10,411; S. A. Cayley, 10,449; C. L. Chambers, 15,180; L. Charron, 16,328; Children's Aid Society Hamilton, 13,532; Children's Aid Society Ottawa-Carleton, 14,012; Children's Aid Society Peel, 13,682; Children's Aid Society Simcoe, 10,341; Cine-Tape Associates Ltd., 50,495; Clarke Institute of Psychiatry, 1,490,793; J. E. Clement, 12,849; L. M. Clement, 36,167; M. J. Comrie, 11,715; T. F. Conlin, 14,493; Consumer Graphics Inc., 65,027; G. W. Cooper, 10,890; J. A. Corry, 15,000; O. R. Couper, 10,258; W. M. Courtney, 36,045; I. B. Cowan, 19,866; R. L. Crain Ltd., 30,788; W. W. Creighton, 16,697; P. Cresswell, 12,222; Croy-Roy Distributors Ltd., 35,591; Croydon Furniture Systems Inc., 24,234; M. B. Cuddahee, 11,315; Cullitons Auto Livery Ltd., 61,070; J. B. Curran, 21,718;

MINISTRY OF THE ATTORNEY GENERAL—Continued

Dale, H. A., 29,943; Daniel G. Hill & Associates Inc., 21,873; Data Conversion Services Ltd., 158,903; Datafile, 32,365; K. Dear, 11,775; De'Rel Upholstery Limited, 11,292; A. B. Dick Co. of Canada Ltd., 40,288; Dictaphone Corp. Ltd., 57,617; DMR & Associates, 21,069; R. A. Dobson, 12,323; S. H. Dohnberg, 10,126; Doma's Custom Furniture Co. Ltd., 24,508; Donald Hill & Partners, 80,626; W. E. Donnell, 12,403; C. Dufresne, 16,467; J. S. Dupre, 15,000; Durham Police Department, 28,936; L. G. Dwyer, 15,620;

Egener, F. T., 17,307; T. F. Engel, 11,178; E. D. Erickson, 20,125;

Fach, N. P., 14,362; Family and Children's Services London, 11,713; Family and Children's Services Niagara, 14,188; Faskin & Calvin, 16,750; F. H. Fayle, 16,999; A. D. Ferranti, 11,452; G. Fielding, 15,808; S. G. Fisher, 12,728; J. A. Fontana, 12,396; Forum Construction Co., 11,747; Foster Advertising Ltd., 45,663; W. H. Fox, 15,171; S. A. Fraser, 10,147; L. J. Freeman, 11,873;

Gale, G. A., 15,953; P. E. Garbutt, 11,314; G. W. Gardhouse, 10,971; W. S. Gardner, 11,193; L. A. Gauthier, 10,175; General Paper Company Limited, 14,254; Geron Associates Ltd., 10,388; E. N. Gilbert, 12,073; Glasser Computer Consulting Inc., 14,512; Globe Printing and Lithographing (Toronto) Ltd., 11,933; R. Godin, 23,721; D. M. Gordon, 15,876; Ministry of Government Services, 1,813,856; W. M. Grady, 13,238; Grand & Toy Ltd., 30,761; Graphic Papers, 13,553; E. M. Gray, 12,971; W. Gibson Gray, 14,949; Green & Spiegel, 14,085; J. D. Grenkie, 12,424; R. G. Groom, 26,649; Guelph Police Department, 13,247; C. W. Guest, 15,712; Gulf Oil Canada Ltd., 12,869;

Hale, MacEwen & Associates, 20,190; Hamilton-Wentworth Police Department, 28,007; B. Hamnett, 22,335; Harcourts Ltd., 115,950; E. H. Hare, 16,827; R. G. Harris, 20,799; D. E. Harrison, 10,790; E. M. Henry, 23,400; C. E. Hickling, 29,030; B. L. Hickson, 10,584; R. Hilchie, 10,117; G. D. Holder, 27,493; Holiday Inns of Canada Ltd., 19,562; F. E. Horton, 17,090; House of Stone, 17,736; P. D. Hunter, 19,255;

IBM Canada Ltd., 334,639; M. A. Iles, 11,070; Impact Business Forms Limited, 19,570; Ministry of Industry and Tourism, 68,311; N. B. Ingram, 11,402; Inter City Papers Ltd., 53,561; Interiors International Ltd., 17,471;

J G Courier Service Ltd., 15,780; Jabir Restaurants Ltd., 27,673; N. V. Jeck, 17,667; John Deyell Co., 30,862; N. C. Joki, 10,660; A. C. Jones, 17,392;

Kean, M. D., 13,211; Kemi Corporation Ltd., 17,334; Kenmore Printing Co. Ltd., 35,601; Town of Kenora, 11,467; T. J. Kielb, 14,193; Kodak Canada Inc., 14,562; J. J. Kwakernaak, 16,816;

Lambton, County of, 12,136; R. G. Lamont, 22,715; S. B. Landell, 19,327; Laskin, Jack & Horton, 14,402; Lawson Business Forms Ltd., 106,892; L. E. Lecompte, 26,051; A. H. Lief, 13,500; Lindquist Holme & Co., 349,962; C. L. Lindsay, 14,148; Line One Studio Limited, 39,484; W. T. Little, 19,495; R. Lockwood, 10,413; London Police Department, 39,465; B. G. Lorman, 25,879; K. H. Loughheed, 15,858;

MacNeil, D. E., 10,883; Magill Business Forms Ltd., 18,753; W. G. Mahaffy, 14,058; Management Board of Cabinet, 50,713; M. A. Massey, 21,017; The McBee Company, 20,435; E. M. McClelland, 12,290; H. F. McCulloch, 17,156; R. E. McCullough, 20,592; McCutcheon Business Forms Ltd., 32,250; E. W. McIntyre, 10,296; McMaster University, 12,431; S. McNeil, 21,600; M. McVeety, 17,366; A. L. Merrett, 21,022; Metro Envelope Limited, 95,888; M. L. Miles, 11,400; R. W. Mitchell, 15,600; Mohawk Data Sciences Canada Ltd., 24,776; J. P. Moise, 10,045; B. C. Moore, 11,894; H. E. Moore, 11,342; M. A. Moore, 11,045; J. P. Morrison, 12,758; Multiple Access Computer Group, 13,600; J. Murphy, 11,673;

Nasmith, A. P., 11,137; National Task Force on Justice (Province of B.C.), 18,100; Ministry of Natural Resources, 13,448; NCR Canada Limited, 59,515; A. E. Newell, 12,952; Newsome & Gilbert Ltd., 50,911; Norfield Hart Ltd., 94,476; Northern Telephone Ltd., 24,609;

O'Donnell, D., 18,970; Olivetti (Canada) Ltd., 72,948; Ontario Library Furniture Co., 13,434; P. O'Sullivan, 11,004; City of Ottawa, 32,040; Oxford Development Group Ltd., 23,000;

Paterson, F. D., 10,129; M. J. Pawelek, 13,727; Peel Police Department, 27,753; Peterborough Police Department, 15,635; H. D. Peterson, 11,779; Philips Electronics Industries Ltd., 14,351; Pitney Bowes

MINISTRY OF THE ATTORNEY GENERAL—Continued

Ltd., 64,832; S. R. Pitts, 18,992; H. Poirier, 13,914; W. R. Poole, 15,185; Powell, Goldstein, Frazer & Murphy, 27,022; Price Waterhouse & Co., 15,627; E. K. Pukacz, 29,980; Purolator Courier Ltd., 16,573;

Receiver General for Canada, 734,961; Redi-Set Business Forms, 11,240; Reff Products Ltd., 12,693; Remtron Office Systems Ltd., 30,901; Ministry of Revenue, 43,000; M. J. Rice, 15,628; R. P. Robbins, 11,592; P. R. Rogers, 23,695; P. W. Rowsell, 13,319; Royal York Hotel, 13,132; J. F. Russell, 12,584; M. L. Russell, 13,933;

St. Aubin, A., 20,991; C. Sanderson, 27,890; W. G. Sargant, 18,775; Sault Ste. Marie Police Department, 17,525; D. M. Scali, 11,882; G. F. Schmidt, 33,106; I. A. Schmidt, 12,802; V. G. Scott, 12,116; G. N. Seifried, 14,421; J. H. Selley, 10,710; A. J. Shaul, 12,203; A. D. Sheffield, 14,380; J. E. Shelton, 16,019; The Sheraton Centre Hotel, 22,193; Sheridan College of Applied Arts & Technology, 22,910; S. Shestowsky, 14,449; Shibley, Righton & McCutcheon, 10,000; A. B. Skidmore, 15,439; D. M. Smith, 11,914; F. J. Smith, 25,027; L. D. Smith, 12,670; Somerville Car & Truck Rental, 42,629; Source Data Control Ltd., 32,028; Southam Business Forms, 13,416; Stenographic Machines & Service Co., 19,427; R. L. Stephenson, 23,714; Sterling Lithographers, 19,150; Strategium Media Inc., 19,656; C. A. Straughan, 11,286; P. J. Stringer, 15,587; Sudbury Police Department, 19,984; T. Surgeoner, 22,269; Sweda International Division, Litton Business Equipment Ltd., 17,338; Sycor International Ltd., 17,394; Systemhouse Ltd., 138,816;

Tab Products of Canada Ltd., 10,487; I. Talvitie, 15,138; D. W. Thomas, 11,197; C. F. Thompson, 13,319; Thorn Press Limited, 29,418; Thorne Riddell & Co., 38,850; 3M Canada Ltd., 33,031; Thunder Bay Police Department, 21,330; Timmins Police Department, 19,998; City of Toronto, 87,034; Metropolitan Toronto Police Department, 159,273; Total Office Systems Ltd., 327,286; M. J. Trebilcock, 17,236; Trend 2000 Ltd., 14,636; Triad Financial Services, 10,370; Triform Business Systems Ltd., 74,341; J. O. Troxler, 17,634; TRW Data Systems, 56,033; C. J. Tuohy, 19,583; M. E. Turnbull, 17,435; A. J. Tyson, 19,717;

University of Toronto, 10,005; University of Western Ontario, 20,287;

Van Geene, B., 14,022; G. R. Van Walleghem, 20,418; W. A. Vantassel, 12,095;

Warburton, C., 10,102; Waterloo Police Department, 36,356; D. W. Waters, 11,000; B. M. Watson, 13,190; G. D. Watson, 31,466; L. Watson, 12,388; W. G. Watson, 17,736; J. D. Webster, 24,728; D. W. Wedlake, 10,755; The West-Line Printing Services, 22,420; R. A. Whitnall, 18,668; D. M. Wickware, 16,947; W. Wilgar, 19,897; M. J. Wilke, 13,598; Willhurst Communications Ltd., 25,157; W. B. Williston, 35,149; Willson Office Specialty Ltd., 34,066; Windsor Police Department, 20,485; A. D. Wolfson, 12,083; R. Wood, 23,126; Woods, Gordon & Co., 38,842; V. Wykurz, 13,642;

Xerox of Canada Ltd., 571,178;

Young, D. S., 14,192;

Ziller, M. A., 20,247; L. P. Zinn, 12,605;

Accounts under \$10,000—10,791,995.

Royal Commissions (\$2,557,073):

Administration (\$38,009):

Assist with the administration and support of Royal Commissions and Judicial Inquiries.
(Cumulative expenses to March 31, 1979, \$66,878)

Salaries (\$10,335):

Accounts under \$25,000—7,277.

Temporary Help Services (\$3,058):

Accounts under \$10,000—3,058.

Employee Benefits (\$508):

Payments to the Treasurer of Ontario, 508—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

MINISTRY OF THE ATTORNEY GENERAL—Continued

Miscellaneous (\$27,166):

AES Data Ltd., 14,442; Accounts under \$10,000—12,724.

Algoma University College (\$10,280):

Inquire into, study and report upon all structural and procedural aspects of the management of Algoma University College bearing upon its effective operation including: the relationship between the Board of Governors of Algoma University College and any and all entities, organizations or elements thereof; the relationship between the Board of Governors of Algoma University College and the Board of Directors of Algoma College Association; the affiliation between and other arrangements existing between Algoma University College and Laurentian University, and the adequacy and propriety thereof; and to make recommendations regarding any actions or alterations which may be deemed appropriate.

(Cumulative expenses to March 31, 1979, \$245,330).

Travelling Expenses (\$634):

Accounts under \$2,500—634.

Miscellaneous (\$9,646):

Accounts under \$10,000—9,646.

Aluminum Wiring (\$205,492):

Investigate all matters relating to the safety and reliability of aluminum wired electrical circuits for residential use, relative to the safety and reliability of copper wired electrical circuits for residential use; hold public hearings to enable groups and organizations, individual citizens and representatives of industry to present evidence and other pertinent information on the subject; make appropriate recommendations, if warranted, on any measures that should be taken by the Government of Ontario, by other levels of Government, by the general public and by the industry.

(Cumulative expenses to March 31, 1979, \$469,099).

Salaries (\$42,314):

Accounts under \$25,000—26,559.

Temporary Help Services (\$15,755):

Management Board of Cabinet, 14,334; Accounts under \$10,000—1,421.

Employee Benefits (\$3,271):

Payments to the Treasurer of Ontario, 356—(re: Canada Pension Plan, Group Insurance Unemployment Insurance); Payments to Ministry of Culture and Recreation, 2,915.

Travelling Expenses (\$1,250):

Accounts under \$2,500—1,250.

Miscellaneous (\$158,657):

G. Craig, 19,662; Ministry of Government Services, 21,507; D. A. Sharkey, 41,811; K. D. Srivastava, 21,894; M. E. Wilmot, 16,377; Accounts under \$10,000—37,406.

Care of Kim Anne Popen by the Children's Aid Society of the City of Sarnia (\$210,610):

Investigate all matters relating to the care of Kim Anne Popen by the Children's Aid Society of the City of Sarnia and the County of Lambton, including,

(a) the circumstances relating to the removal, care, return and supervision of Kim Anne Popen by the said Society, and

(b) the actions of and performance of duties by the said Society and its officers, employees, agent and of any other person, or agency relating to such removal, care, return and supervision.

Review any matter arising out of this investigation of the care of Kim Anne Popen by the Society in relation to the ability of the Society to perform the powers and duties assigned to a Children's Aid Society under The Child Welfare Act.

Report thereon and make such recommendations as may be deemed fit to the Minister of Community and Social Services.

Salaries (\$14,368):

Accounts under \$25,000—14,368.

MINISTRY OF THE ATTORNEY GENERAL—Continued

Employee Benefits (\$1,212):

Payments to the Treasurer of Ontario, 1,212—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses (\$4,602):

H. W. Allen, 3,773; Accounts under \$2,500—829.

Miscellaneous (\$190,428):

M. Carr, 10,055; T. F. Conlin, 10,700; N. D. McRae, 52,287; R. G. Murray, 33,063; Ministry of the Solicitor General, 58,695; Accounts under \$10,000—25,628.

Confidentiality of Health Records in Ontario (\$726,501):

Review all legislation administered by the Minister of Health (for example, The Public Hospitals Act, The Mental Disciplines Act, The Health Insurance Act and The Mental Act), together with any other relevant legislation administered by other Ministers, and any Regulations passed thereunder, to determine whether proper protection is given to the rights of persons who have received, or who may receive, health services, to preserve the confidentiality of information respecting them collected under that legislation; review the legality of the administrative processes under the above Acts; and to report thereon to the Minister of Health with any recommendations for necessary amendments to the legislation and the Regulations passed thereunder.

(Cumulative expenses to March 31, 1979, \$800,628).

Salaries (\$192,232):

I. C. Smith, 33,223; Accounts under \$25,000—145,992.

Temporary Help Services (\$13,017):

Management Board of Cabinet, 11,242; Accounts under \$10,000—1,775.

Employee Benefits (\$14,501):

Payments to the Treasurer of Ontario, 14,258—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance); Payments to Ministry of Health, 243.

Travelling Expenses (\$7,135):

Accounts under \$2,500—7,135.

Miscellaneous (\$512,633):

Foster Advertising Ltd., 23,427; S. Magnet, 13,538; Ministry of the Solicitor General, 105,316; J. O'Dowd, 31,193; Peat, Marwick and Partners, 41,930; H. T. Strosberg, 188,062; Xerox of Canada Ltd., 10,704; Accounts under \$10,000—98,463.

Discounting and Allowances in the Food Industry in Ontario (\$126,444):

Inquire into and make recommendations respecting,

- (a) discounts, allowances, rebates or other forms of payment offered by or exacted from persons engaged in the marketing of food or grocery food products and paid or allowed directly or indirectly to purchasers thereof other than discounts, allowances, rebates or other forms of payment paid or allowed directly to the consumer;
- (b) the effect, if any, of the practices referred to in clause (a) on price spreads or on the level of prices,
 - (i) paid for food or grocery food products by Ontario consumers, and
 - (ii) paid to the farmer in Ontario for agricultural food items produced in Ontario.

Make such recommendations generally with respect thereto as would be applicable to Ontario and of benefit to the people of Ontario.

Salaries (\$24,535):

Accounts under \$25,000—22,220.

Temporary Help Services (\$2,315):

Accounts under \$10,000—2,315.

Employee Benefits (\$1,069):

Payments to the Treasurer of Ontario, 1,069—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

MINISTRY OF THE ATTORNEY GENERAL—Continued

Travelling Expenses (\$3,187):

Accounts under \$2,500—3,187.

Miscellaneous (\$97,653):

Foster Advertising Ltd., 14,161; R. Hull, 15,750; Laventhol & Horwath, 55,948; Accounts under \$10,000—11,794.

Freedom of Information and Individual Privacy (\$648,980):

Examine, study and report on ways to improve:

1. Public information practices of other jurisdictions in order to consider possible changes which are compatible with the parliamentary traditions of the Government of Ontario and complementary to the mechanisms that presently exist for the protection of the rights of individuals;
2. The individual's right of access and appeal in relation to the use of Government information;
3. The categories of Government information which should be treated as confidential in order to protect the public interest;
4. The effectiveness of present procedures for the dissemination of Government information to the public;
5. The protection of individual privacy and the right of recourse in regard to the use of Government records.

(Cumulative expenses to March 31, 1979, \$978,221).

Salaries (\$263,787):

J. D. McCamus, 27,502; D. Wagg, 26,428; Accounts under \$25,000—191,310.

Temporary Help Services, (\$18,547):

Management Board of Cabinet, 15,307; Accounts under \$10,000—3,240.

Employee Benefits (\$18,296):

Payments to the Treasurer of Ontario, 18,296—(re: Canada Pension Plan, Group Insurance Unemployment Insurance).

Travelling Expenses (\$26,524):

G. H. Bayly, 6,128; D. J. Burgoyne, 5,190; D. C. Williams, 10,774; Accounts under \$2,500—4,432.

Miscellaneous (\$340,373):

G. H. Bayly, 15,204; D. J. Burgoyne, 13,756; Ministry of Government Services, 12,225; H. R. Hanson, 21,486; J. A. Jackson, 12,918; S. M. Makuch, 11,813; K. A. Martin, 10,427; J. C. McRuer, 18,000; H. Mitchell, 16,492; W. R. Poole, 90,247; D. C. Williams, 32,292; Accounts under \$10,000—85,513.

Pensions in Ontario (\$444,090):

Study the impact on the economy of different systems of financing retirement pension plans and arrangements including Ontario's financing and investment role in the Canada Pension Plan; examine the terms and conditions of existing retirement pension plans and arrangements, to evaluate the effectiveness in terms of present social and economic circumstances and to study the interrelationships among the private sector plans, the Canada Pension Plan and public employee pension plans; make such recommendations in relation to the above as are deemed to be appropriate.

(Cumulative expenses to March 31, 1979, \$610,377).

Salaries (\$25,194):

Accounts under \$25,000—21,874.

Temporary Help Services (\$3,320):

Accounts under \$10,000—3,320.

Employee Benefits (\$1,605):

Payments to the Treasurer of Ontario, 1,605—(re: Canada Pension Plan, Group Insurance Unemployment Insurance).

Travelling Expenses (\$14,708):

A. H. Cordell, 3,243; D. G. Coxe, 2,775; C. McDonald, 5,514; Accounts under \$2,500—3,176.

MINISTRY OF THE ATTORNEY GENERAL—Continued

Miscellaneous (\$402,583):

Y. Balcer, 12,740; M. C. Corbett, 40,652; A. H. Cordell, 12,835; L. E. Coward, 25,650; D. G. Coxe, 12,375; Donner and Lazar Research Associates, 14,750; D. J. Haley, 49,044; A. C. Jamieson, 20,510; C. McDonald, 14,625; D. Nelles, 12,900; Receiver General for Canada, 15,936; I. Sahin, 11,760; Southam Business Publications Limited, 45,000; Towers, Perrin, Forster & Crosby, 59,906; W. G. Upshall, 16,438; Accounts under \$10,000—37,462.

Toronto Jail and Custodial Services (\$74,765):

Inquire into, and report upon recent allegations of mistreatment of Toronto Jail inmates by the use of unnecessary force and/or physical assaults upon such inmates and, if necessary, evidence of similar acts; the role and function of the correctional officers at that institution; the particular service demands upon the staff of that institution; the methods of recruitment, selection, orientation and training of correctional officers at that institution and to make such recommendations as are deemed appropriate.

(Cumulative expenses to March 31, 1979, \$932,444).

Salaries (\$4,866):

Accounts under \$25,000—4,866.

Employee Benefits (\$998):

Payments to the Treasurer of Ontario, 998—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses (\$47):

Accounts under \$2,500—47.

Miscellaneous (\$68,854):

Ministry of Government Services, 64,171; Accounts under \$10,000—4,683.

Violence in the Communications Industry (\$16,342):

Study the effects on society of the increasing exhibition of violence in the communications industry, to determine if there is any connection or a cause and effect relationship between this phenomenon and the incidence of violent crime in society; to hold public hearings to enable groups to make known their views on the subject and to make appropriate recommendations, if warranted, on any measures that should be taken by the Government of Ontario, by other levels of Government, by the general public and by the industry.

(Cumulative expenses to March 31, 1979, \$2,239,668).

Employee Benefits (\$207):

Payments to the Workmen's Compensation Board, 207.

Miscellaneous (\$16,135):

Ministry of Government Services, 15,066; Accounts under \$10,000—1,069.

Waste Management Inc. etc. (\$55,560):

Inquire into any wrongdoing or impropriety or any improper influence being brought to bear on members of the Ontario Government, or its Public Service on the part of officials of Waste Management Inc., Disposal Services Ltd., and affiliated Companies, or of any other individual or individuals, in respect of applications for land fill sites by the said Companies or affiliates, or any agency thereof, since 1971, by the Ministry of the Environment or the Department of the Environment or the Department of Energy and Resources Management and to report thereon and to make such recommendations deemed fit.

(Cumulative expenses to March 31, 1979, \$201,247).

Salaries (\$5,177):

Accounts under \$25,000—5,004.

Temporary Help Services (\$173):

Accounts under \$10,000—173.

Employee Benefits (\$815):

Payments to the Treasurer of Ontario, 815—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

MINISTRY OF THE ATTORNEY GENERAL—Continued

Travelling Expenses (\$61):
Accounts under \$2,500—61.

Miscellaneous (\$49,507):
Oxford Development Group Ltd., 15,509; P. B. C. Pepper, 25,295; Accounts under \$10,000—8,703.

Grants, Subsidies, etc. (\$29,536,943):
Contribution to Legal Aid Fund, Law Society of Upper Canada (\$27,216,700):
Legal Aid Fund, Law Society of Upper Canada, 27,216,700.

Compensation to Victims of Crime (\$1,712,300):
Sundry Persons in accordance with the Law Enforcement Compensation Act, 1,712,300.
Native Court Worker Program, 434,718.
Canadian Law Information Council, 107,400.
Frontenac Family Referral Service, 18,450.
Judges Library, 13,300.
Accounts \$10,000 and under, 34,075.

Less: Recoveries from other Ministries re Seconded Common Legal Services (\$5,867,151):
Ministry of Agriculture and Food, 229,880; Ministry of Colleges and Universities, 51,330; Ministry of Community and Social Services, 295,730; Ministry of Consumer and Commercial Relations, 798,364; Ministry of Correctional Services, 50,794; Ministry of Culture and Recreation, 81,268; Ministry of Education, 63,570; Ministry of Energy, 134,891; Ministry of the Environment, 414,836; Ministry of Government Services, 345,073; Ministry of Health, 377,465; Ministry of Housing, 853,726; Ministry of Labour, 226,408; Ministry of Natural Resources, 358,663; Ministry of Revenue, 429,566; Ministry of the Solicitor General, 92,685; Ministry of Transportation and Communications, 710,660; Ministry of Treasury and Economics and Ministry of Intergovernmental Affairs, 352,242.

Excess of recoveries transferred to revenue	147,619
Total Other Payments.	52,102,229

Statutory (\$630,952)

Minister's Salary (\$18,359)

Hon. R. R. McMurtry	18,359
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Parliamentary Assistant's Salary (\$5,100)

N. Sterling	5,100
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The Proceedings Against the Crown Act (\$17,409)

Accounts under \$10,000	17,409
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Deposit, Trust and Reserve Accounts (\$17,144)

Reserve for Outstanding Cheques	17,144
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Allowances to Supreme Court Judges (\$179,179)

Court of Appeal for Ontario:

Hon. Mr. Justice—W. G. C. Howland, C.J.O., 3,000; B. J. MacKinnon, Assoc. C.J.O., 3,000; J. D. Arnup, 3,000; D. G. Blair, 3,000; J. W. Brooke, 3,000; C. L. Dubin, 3,000; L. W. Houlden, 3,000; A. R. Jessup, 3,000; M. N. Lacourciere, 3,000; G. A. Martin, 3,000; J. W. Morden, 3,000; D. S. Thorson, 2,222; F. S. Weatherston, 3,000; T. G. Zuber, 3,000; Hon. Madame Justice B. Wilson, 3,000.

MINISTRY OF THE ATTORNEY GENERAL—Concluded

High Court of Ontario:

Hon. Mr. Justice—G. T. Evans, C.J.O., 3,000; W. D. Parker, Assoc. C.J.O., 3,000; W. J. Anderson, 3,000; F. W. Callaghan, 750; T. P. Callon, 3,000; D. H. Carruthers, 3,000; P. de C. Cory, 3,000; M. A. Craig, 3,000; J. D. Cromarty, 3,000; W. A. Donahue, 2,480; W. R. Dupont, 3,000; J. E. Eberle, 3,000; P. T. Galligan, 3,000; H. D. Garrett, 947; A. Goodman, 3,000; S. G. M. Grange, 3,000; W. D. Griffiths, 3,000; E. L. Haines, 3,000; E. P. Hartt, 3,000; D. H. W. Henry, 3,000; J. Holland, 3,000; R. E. Holland, 3,000; A. H. Hollingworth, 3,000; S. H. S. Hughes, 3,000; D. A. Keith, 3,000; H. Krever, 3,000; J. M. Labrosse, 3,000; M. Lerner, 3,000; A. M. Linden, 3,000; A. W. Maloney, 3,000; R. S. Montgomery, 3,000; D. R. Morand, 2,250; J. G. J. O'Driscoll, 3,000; D. F. O'Leary, 3,000; C. A. Osborne, 1,533; J. H. Osler, 3,000; L. T. Pennell, 3,000; R. F. Reid, 3,000; S. L. Robins, 3,000; R. C. Rutherford, 3,000; E. Saunders, 3,000; J. B. S. Southey, 3,000; A. Stark, 3,000; D. R. Steele, 3,000; R. G. Trainor, 750; G. T. Walsh, 3,247; Hon. Madame Justice—J. L. Boland, 3,000; M. M. Van Camp, 3,000.

Allowances to County and District Court Judges (\$393,761)

Allowances (\$393,761):

His Honour Judge—W. E. C. Colter, C.J.C.C., 3,000; W. D. Lyon, Assoc. C.J.C.C., 3,000;—Allowances under \$10,000—387,761.

Summary of Expenditure

Salaries and Wages	74,757,023	
Employee Benefits	10,730,591	
Travelling Expenses	1,920,269	
Other Payments	52,102,229	
		139,510,112
Statutory		630,952
Total Expenditure, Ministry of the Attorney General		<u>\$140,141,064</u>

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

Hon. F. Drea, Minister
Hon. L. Grossman, Q.C., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$39,333,303)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

D. A. Crosbie.....	Deputy Minister.....	52,850
Abrams, A. W., 26,850; G. Adams, 39,450; R. E. Aldous, 27,175; A. Allan, 28,625; D. J. Archibald, 26,600; A. J. Armitage, 26,125; J. W. Armstrong, 30,875; C. S. Arnold, 25,925; P. J. Atkinson, 25,800;		
Baird, D. W. 29,950; R. S. Ball, 27,628; A. K. Basu, 27,575; W. C. Bear, 34,700; G. W. Belcher, 26,925; W. R. Bellenie, 26,325; N. L. Benn, 26,325; J. W. Bentley, 39,450; R. S. Bentley, 26,600; J. M. Best, 32,275; D. W. Biggar, 28,925; T. C. Blacklock, 30,875; E. G. Bloom, 32,725; K. E. Boast, 34,975; P. G. Boukouris, 37,027; H. S. Bray, 44,400; K. J. Brown, 25,437; R. E. Brown, 27,628; W. H. Butler, 27,225;		
Cady, K. W., 26,600; D. O. Cannon, 34,700; D. N. Caven, 29,450; P. P. Chadha, 25,200; R. J. Chandler, 29,950; S. W. Clarkson, 56,100; A. A. Coleclough, 29,850; G. J. Conroy, 28,946; R. W. Cooper, 42,446; J. P. Cox, 29,850; D. R. Craven, 26,650; C. J. Crawford, 27,628; T. A. Creet, 31,300; M. T. Crutcher, 31,600;		
Darroch, E. J., 26,600; R. H. Davis, 25,875; M. B. Dawson, 29,850; S. G. Destonis, 33,550; S. K. Dhawan, 28,925; M. L. Doherty, 27,825; J. M. Donnelly, 26,650; N. B. Doorenspleet, 28,925; W. L. Dougan, 26,353; R. E. Downey, 39,450; W. N. Drake, 27,225; R. E. Drapkin, 29,800;		
Eby, K. L., 28,925; G. D. Edge, 28,946; A. R. Elliott, 28,925; R. Evans, 29,850;		
Fisher, E. C., 29,850; H. L. Frank, 26,025;		
Gardiner, J. N., 31,325; P. C. Gardiner, 28,425; A. G. Gardner, 25,925; W. L. Gardner, 27,500; S. C. Geneja, 29,950; P. H. George, 31,450; B. W. Gibbs, 25,750; L. H. Gilbert, 30,750; C. E. Goad, 27,425; D. D. Godkin, 25,437; A. B. Gooch, 27,225; L. T. Gord, 34,975; S. Gorecki, 36,500; D. V. Goudy, 28,675; S. A. Grannum, 37,027; M. S. Green, 28,925; G. L. Gross, 30,810; E. Grzesik, 26,600; P. J. Guiry, 31,600; N. H. Gutsell, 25,925;		
Hadfield, C. D., 39,450; D. A. Haig, 25,200; M. M. Haig, 28,725; J. H. Hale, 32,725; E. Hall, 27,500; H. D. Hanrath, 31,300; C. E. Harrott, 28,925; J. F. Hay, 38,050; N. Hayes, 39,450; R. T. Heine, 25,200; R. G. Heldman, 28,925; M. K. Hill, 27,500; J. C. Horwitz, 44,400; B. C. Howard, 44,400; J. Humble, 27,025; J. B. Hutchinson, 28,925;		
Ibey, C. F., 25,437; J. A. Ingram, 25,925; G. E. Isaac, 29,907;		
Jacobsen, P. A., 35,800; J. B. Jennings, 25,200; W. L. Jewett, 27,628; T. G. Johnson, 25,171; H. T. Jones, 39,450; E. K. Jordan, 26,600; W. S. Joyce, 27,225;		
Keating, J. W., 27,625; T. S. Kennedy, 31,307; J. R. Kerr, 26,600; A. G. Kneeshaw, 32,725; W. Kowtun, 26,600; H. Krebs, 31,300;		
Lamb, R. G. 37,027; A. F. Lamey, 34,975; J. E. Lawrence, 28,946; W. R. Lawson, 31,307; R. J. LeClerc, 34,550; R. W. Lee, 26,425; W. Lefebvre, 29,950; I. M. Lepard, 26,325; J. F. Leybourne, 32,725; R. B. Lightbown, 26,600; H. M. Little, 26,125; D. Livingston, 28,425; R. A. Logan, 28,100; A. P. Loginow, 26,075; O. Luciw, 28,425; B. E. Lynch, 31,300;		
MacDonald, D. C., 26,125; G. W. MacDonald, 26,600; J. A. MacDonald, 29,950; J. D. MacDougall, 26,600; A. I. MacIver, 27,225; K. J. Maciver, 27,628; G. F. MacKay, 32,725; W. K. MacKinnon, 27,628; J. H.		

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

MacPherson, 32,650; S. Manol, 32,725; A. G. Marshall, 32,650; R. E. Massabki, 28,425; L. W. Maundcote-Carter, 25,450; J. L. McCall, 27,500; R. McCoy, 26,125; K. M. McCrea, 28,100; V. S. McCutcheon, 33,250; W. R. McDonnell, 39,450; B. D. McGrath, 25,200; D. R. McKnight, 28,100; W. A. McLardy, 26,325; D. S. McLaughlin, 26,600; J. V. McWatt, 27,628; T. P. Meagher, 33,550; R. J. Meisner, 27,625; S. S. Mercer, 31,450; J. Mideo, 27,687; E. H. Miles, 32,525; D. L. Mitchell, 35,800; J. M. Mitchell, 28,046; W. E. Mitchell, 27,425; D. M. Murton, 26,600;

Neale, P. W., 27,175; B. R. Newton, 33,950; D. H. Niblock, 26,600; W. F. Nuss, 39,450;

Orr, A. K., 25,375; J. Ostermann, 29,150; H. H. Ozolins, 29,850;

Padwick, H. A., 26,600; D. Pater, 28,425; J. H. Pavey, 27,425; D. M. Peacock, 44,400; T. Petroff, 28,925; E. W. Pike, 32,650; J. E. Pollock, 28,925; V. L. Porter, 32,725; L. Preston, 25,200; A. V. Priscus, 27,425; R. G. Puckering, 28,946;

Quackenbush, A. G., 28,046;

Radford, D. I., 35,800; F. Rahman, 30,400; E. J. Rice, 46,600; D. C. Rivers, 34,550; D. H. Rivet, 31,600; H. Roach, 31,600; J. B. Robb, 26,325; P. T. Roberts, 27,175; W. D. Robertson, 28,100; L. E. Rodden, 25,200; A. G. Rodger, 25,750; R. F. Roelofson, 30,750; H. L. Roeser, 27,625; W. D. Rolling, 29,748; T. M. Rundle, 34,850; A. Runge, 28,925;

Salter, C. R., 44,400; J. E. Sanderson, 26,600; J. J. Scarnati, 27,687; G. Scott, 27,628; R. R. Scott, 27,625; T. C. Seawright, 32,275; J. E. Service, 29,625; H. Shaw, 28,437; R. E. Sider, 31,300; R. A. Simpson, 44,400; D. L. Sims, 34,975; C. C. Smith, 31,307; G. R. Smith, 31,300; J. R. Smith, 25,000; M. L. Smith, 27,628; T. G. Smith, 39,450; W. D. Smith, 26,353; G. M. Snyder, 26,600; H. F. Snyder, 28,925; J. B. Sorensen, 34,700; W. J. Sorfleet, 26,325; P. G. Spenst, 28,919; D. A. Staff, 35,800; F. W. Stanway, 25,171; D. O. Stavert, 25,200; W. D. Steele, 28,925; R. E. Steen, 31,775; H. F. Stolch, 27,475; J. R. Stone, 26,450; R. W. Street, 37,027;

Tatay, P. P., 28,925; J. G. Taylor, 25,000; H. R. Terhune, 37,600; K. W. Thompson, 28,925; M. A. Thompson, 46,600; J. H. Thomson, 35,077; R. K. Thomson, 28,100; G. H. Thornton, 26,600; K. Timney, 28,925; B. D. Tocher, 39,450; W. E. Towns, 31,450; D. G. Triantis, 25,200; B. A. Tyson, 27,175;

Vander Schelde, S., 31,450; J. B. Veitch, 27,425; N. A. Vetere, 39,450; C. E. Vlahovic, 25,425;

Wainman, J. O., 28,425; A. R. Walker, 29,850; C. C. Walker, 26,600; D. D. Walters, 32,650; L. E. Waters, 25,375; F. G. Webb, 25,925; I. B. Weinstein, 35,800; J. E. Widdowson, 28,925; W. F. Wilde, 27,225; P. C. Williams, 41,425; J. R. Williamson, 25,437; H. W. Wilson, 33,000; L. V. Wilton, 26,600; G. Y. Wong, 25,800; A. E. Wood, 27,225; L. P. Wood, 43,650; A. T. Wren, 31,300; D. Wright, 26,353; H. J. Wright, 38,600; C. S. Wu, 28,425;

Yaremko, J., 44,400; H. Y. Yoneyama, 46,600.

Temporary Help Services (\$2,291,269):

Business Aid, 42,867; Data Overload, 20,805; Management Board of Cabinet, 420,010; Manpower Services Ltd., 10,740; Office Overload, 1,644,995; Staffing Consultants Ltd., 66,556; Tempting Opportunities, 15,661; Accounts under \$10,000—69,635.

Employee Benefits (\$6,127,083)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 414,128; Group Insurance, 164,380; Long Term Income Protection, 347,943; Ontario Health Insurance Plan, 718,569; Public Service Superannuation Fund, 1,636,149; Payment on Unfunded Liability of the Public Superannuation Fund, 1,435,999; Superannuation Adjustment Fund, 330,446; Supplementary Health and Hospital Plan, 155,560; Unemployment Insurance, 513,556.

Other Benefits—Attendance Gratuities, 320,122; Death Benefits, 14,926; Severance Pay, 68,752.

Workmen's Compensation Board, 5,522.

Net Payments to other Ministries, 1,031.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

Travelling Expenses (\$1,346,128)

Hon. F. Drea, 5,571; Hon. L. Grossman, 8,236; A. W. Pope, 1,006; R. Eaton, 455; D. A. Crosbie, 136; R. J. Butler, 1,366; A. W. Abrams, 2,817; G. Adams, 2,816; J. S. Allan, 2,634; E. M. Angus, 2,616; J. R. Appelle, 4,884; P. Armillotta, 7,796; C. S. Arnold, 2,734; W. P. Asselstine, 3,032; J. C. Baillie, 8,575; R. S. Balls, 4,141; P. E. Bartram, 7,474; W. C. Bear, 2,726; N. L. Benn, 2,856; J. W. Bentley, 2,567; R. S. Bentley, 3,854; G. Bertrand, 4,845; J. Bilby, 2,723; G. J. Bold, 5,323; M. E. Brooke, 2,692; P. Burrison, 5,553; C. C. Buxton, 4,304; J. M. Cardwell, 4,268; W. P. Carey, 3,694; V. Castle, 4,418; P. A. Cawker, 3,717; G. I. Chenier, 4,431; V. B. Colby, 4,415; C. R. Coleshill, 3,097; R. C. Colosimo, 2,986; J. R. Cook, 2,804; C. J. Crawford, 3,240; L. W. Crawford, 6,253; E. J. Darroch, 2,538; F. G. Davey, 4,218; J. Dempsey, 5,289; R. Dinner, 3,496; M. Dodson, 2,761; C. R. Dowdall, 2,562; J. R. Dumont, 3,941; A. J. Durbacz, 4,006; N. Durnan, 2,895; G. S. Elliot, 7,239; C. Entwistle, 3,623; E. C. Fisher, 8,590; T. V. Flaherty, 2,663; H. C. Fletcher, 2,878; C. T. Foerter, 2,866; R. Forgues, 3,348; D. Foubert, 2,962; E. Fox, 8,148; A. Frank, 2,973; R. C. Gamble, 3,746; P. C. Gardiner, 2,766; K. Gardony, 3,256; A. G. Gardner, 3,963; W. L. Gardner, 4,962; C. E. Gauthier, 2,794; P. H. George, 2,792; J. H. Gibson, 3,697; B. D. Gill, 4,134; J. H. Gittins, 3,277; E. J. Gorman, 2,688; W. J. Greyling, 4,432; P. W. Grignon, 3,711; P. J. Guiry, 2,799; J. Gustavson, 2,602; L. A. Hamill, 6,044; N. E. Hardy, 2,656; N. P. Haugen, 2,915; C. C. Height, 2,563; R. R. Henderson, 2,697; G. A. Higginson, 3,376; M. Hill, 6,774; F. Holley, 2,782; J. A. Ingram, 3,728; F. Jennings, 3,939; D. L. Johnston, 2,521; J. F. Johnston, 3,140; J. A. Joyce, 3,200; R. Kent, 4,798; D. N. Kruger, 4,126; R. G. Lamb, 3,451; N. Lamontagne, 8,003; L. V. Lenahan, 4,369; B. A. Lesage, 6,605; H. Lewandowski, 2,855; R. A. Logan, 4,003; W. K. MacKinnon, 5,634; A. R. Martin, 2,812; J. L. McCall, 4,651; R. D. McGee, 7,388; R. S. McLaren, 3,569; M. W. McMahon, 3,205; J. T. McSweeney, 9,763; R. J. Meisner, 3,087; J. P. Menard, 2,506; S. S. Mercer, 3,049; C. J. Miller, 5,301; E. G. Mills, 3,108; D. H. Molineux, 3,152; R. A. Moore, 3,519; J. R. Moreau, 2,721; A. Morel, 4,689; E. L. Morris, 4,010; J. Morris, 5,970; K. C. Morrison, 3,215; P. M. Munro, 2,810; R. H. Murdock, 4,984; C. T. Newman, 3,269; L. S. Niccolls, 3,617; S. F. Noller, 6,494; R. C. Parr, 9,192; J. T. Pasch, 3,293; H. M. Perdue, 3,080; N. Platford, 3,423; M. H. Poaps, 3,768; H. J. Radek, 4,761; A. Rainer, 3,037; A. E. Randall, 2,692; J. M. Rishaur, 3,210; P. A. Robertson, 4,521; R. F. Roelofson, 3,332; R. Ronald, 5,154; H. C. Roy, 6,991; C. R. Salter, 4,261; R. C. Samples, 3,378; R. L. Sauve, 2,778; C. B. Scarlett, 4,977; M. J. Seguin, 9,765; H. Simpson, 3,963; J. A. Simpson, 3,500; G. F. Smith, 2,817; H. N. Smith, 3,585; J. R. Smith, 3,364; R. W. Smith, 3,634; T. G. Smith, 4,006; G. M. Snyder, 4,674; C. R. Sopha, 4,609; W. J. Sorfleet, 3,216; E. J. Soucie, 5,765; G. C. Spoor, 6,597; D. J. Stainrod, 3,194; A. A. Stapells, 3,507; E. R. Steele, 6,418; E. G. Stewart, 3,130; J. A. Stoneham, 3,411; K. W. Street, 3,303; R. Sugden, 4,105; N. M. Sweet, 3,049; M. Sworik, 3,301; S. Taddei, 2,589; G. R. Tait, 3,298; P. Tanzola, 2,783; H. J. Taylor, 3,323; J. G. Taylor, 4,644; B. A. Thomas, 3,482; A. J. Thompson, 5,633; J. H. Thompson, 3,623; W. L. Thompson, 3,082; J. Tonner, 4,722; D. Toole, 2,624; E. C. Unsworth, 7,264; N. J. Y. Vaillancourt, 3,492; S. Vander Schelde, 2,817; G. H. Vollbrecht, 3,679; N. J. Wachnuk, 4,736; J. Walker, 4,847; F. G. Wall, 4,502; R. A. Walters, 3,218; R. S. Watt, 2,893; F. G. Webb, 3,566; A. R. Williams, 2,984; F. A. Wilson, 5,328; V. G. Wood, 3,369; M. Woolner, 2,748; J. A. Young, 4,379; Accounts under \$2,500—624,180.

Less: Recoveries from Foreign Land Developers as per Section 53, The Real Estate and Business Brokers Act, 5,176.

Other Payments (\$16,429,152)

Materials, Supplies, etc. (\$10,242,008):

ABKS Communications Group, 28,385; Abso Blue Prints, 103,901; Agro, Zaffiro, Parente, Orzel, Hubar & Baker, 34,686; Alphatext Ltd., 10,230; A. M. International Inc., 11,724; Atripco Delivery Service, 11,035; Ministry of the Attorney General, 805,948; Babco Office Services, 19,224; J. C. Baillie, 55,595; Ian Barber, 28,878; Barwel Management Consultants Ltd., 26,427; G. T. Batchelor, 22,225; Bell, Baker, Thompson, Oyen & Webber, 25,011; Bell Canada, 589,117; Bell & Howell Canada Ltd., 123,550; Benson, McMurtry, Percival & Brown, 35,762; Birnie & McMillan, Barristers, 12,401; Blackwell, Law, Spratt, 32,049; Blaney, Pasternak, Smela & Watson, 48,752; J. Bradshaw, 15,449; Brooks MacFarlane, 43,050; Brouwer & Company, 13,642; Burrowes Manufacturing Ltd., 17,353; Canadian Gas Research Institute, 25,000; Canadian Trotting Association, 16,853; Carrel, Pustina, Zelinski, Knutsen and Johnson, 19,958; Carroll's Canadian Metals Ltd., 11,922; Cassels, Brock, Barristers, 26,423; Clarkson, Gordon & Co., 47,125; Clappison Veterinary Services, 19,779; Alex L. Clark Limited, 11,193; Clement, Eastman, Dreger, Martin and Meunier, 23,111; Commonwealth Holiday Inns, 17,783; Complan Research Associates Ltd., 10,969; Comshare Limited, 28,645; Continental Cash Registers Ltd., 15,831; Consumer Graphics Inc., 15,863; Copy-N-Print Ltd., 13,655; The Corporation of the City of Toronto, 11,797; Cosman Insurance Adjusters Ltd., 10,779; Crawford & Green, 35,664; L. S. Croth Co. Ltd., 10,858; Ministry of Culture and Recreation, 15,768; Dale Management Ltd., 25,708;

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

Dart C. P. Services, 39,776; Data Overload, 17,202; Dean, Gordon and Byck, 13,481; Dictaphone Canada Ltd., 19,221; DMR Associates, 15,440; Donaldson and Donaldson, 34,286; J. Eldeman, 10,394; Evans, Philip, Gordon, Leggat & Evans, 38,511; Fern Resort Limited, 14,689; Fitzpatrick & Poss, 75,881; 400 University Avenue Prospect Co., 13,141; Foster Advertising Limited, 72,030; Freeman Design, 16,514; Gage Envelopes Ltd., 11,797; Gardiner, Roberts, 58,652; GBF Filing Systems Limited, 73,027; Goodearle, Barth and Drager, 13,536; G. Goodrow, 11,168; Ministry of Government Services, 2,942,466; Gowland, Boriss, 12,377; R. Bruce Graham, 34,010; Graham Verbatim Reporting, 10,080; Grand & Toy, 15,523; Graphic Papers, 25,142; Green Investigation Services Ltd., 12,076; Andrew Hamilton Adjusters Ltd., 12,263; Harris, Barr, Hildebrand & Daniel, 27,461; C. E. Hastings & Co. Limited, 33,260; John R. Hayes & Company Ltd., 11,209; Hewitt, Hewitt, Nesbitt, Reid, McDonald & Tierney, 18,118; Hickey & Hickey, 12,765; Hickling, Johnston Ltd., 26,801; Hodges & Freeman Ltd., 21,337; Horsford & Lang, 10,784; I. G. Hunt, 17,606; Hutchinson Smiley Ltd., 23,118; IBM Canada Ltd., 312,463; The Ideal Printing Company, 15,855; Ministry of Industry and Tourism, 127,746; Inesco Systems, 25,724; Intercom Films Ltd., 13,500; Keuffel & Esser of Canada Ltd., 12,587; Kodak Canada Ltd., 119,738; Ministry of Labour, 205,628; Lander Spiers Insurance Adjusters Ltd., 18,710; Lawson, McGrenere, Wesley, Jarvis & Rose, 87,910; Lerner and Associates, 19,540; A. Lessel, 11,994; Lindquist Holmes & Co., 32,558; Liquor Control Board of Ontario, 344,396; Lochead Sills, 37,765; Lockwood, Bellmore & Moore, 35,710; F. C. Maltman, 11,748; Management Board of Cabinet, 75,240; Market Facts of Canada Ltd., 42,750; McGarry & McKeon, 30,860; McTague, Clark, 12,478; MICR Systems Ltd., 20,399; Miller, Maki, Inch, Mulligan, Auvinen, Dumant and Fouriez, 27,205; Mitchell, Hockin & Dawson, 59,889; Morden & Helwig Limited, 102,673; National Identification Systems, 11,273; Nottawasage Inn, 11,723; O'Donnell & Frank, 111,379; Olivetti Canada, 50,170; Osler, Hoskin & Harcourt, 23,187; M. W. Palmer, 14,408; Paoian, Courey, Cohen & Houston, 11,551; Peat, Marwick, Mitchell & Co., 13,500; Phelan, O'Brien, Shannon & Lawer, 94,569; Pitney Bowes of Canada Ltd., 19,105; Planned Computer Systems Ltd., 32,510; Plastic and Paper Sales Limited, 13,416; Polaroid Corporation of Canada Ltd., 115,114; R. E. Pollock, 31,497; Ponton Coleshill, 30,806; Poole, Bell & Porter, 43,899; Provincial Graphics Ltd., 57,011; Purolator Courier Ltd., 34,969; Quasar Systems Ltd., 31,142; Receiver General for Canada, 394,830; Remtron Office Systems Ltd., 18,295; Rowcliffe, Fleck, Sartor, Gray & Bruce, 15,471; Rutherford Photo Ltd., 28,220; K. S. Sagoo, 16,818; Sears Limited, 17,366; Service Leasing Co., 148,302; Shea, Weaver & Simmons, 34,420; Shepherd, McKenzie, Plaxton, Little & Jenkins, 11,304; Simpson, Duncan & Hamel, 61,474; Smith Brothers Loose Leaf Co. Ltd., 43,700; Ministry of the Solicitor General, 539,792; Soloway, Wright, Houston, Greenberg, O'Grady, Morin, 12,302; Space File Limited, 42,681; Stevenson & Kellogg Ltd., 49,093; Symplastics Limited, 20,406; Systemhouse Ltd., 20,459; Taylor Mailing and Advertising, 58,602; Thomson, Rogers, 155,085; 3M Canada Ltd., 89,246; Touche Ross & Co., 14,303; Trans Canada Stamp & Marking Devices Ltd., 14,596; Ministry of Transportation and Communications, 24,776; The Treasurer of Ontario, 45,273; Walker, Ellis & Pezzack, 83,553; A. E. Williams & Company Ltd., 14,447; Willson Office Specialty Ltd., 99,169; The Wilson-Munroe Company, 12,243; Windsor Adjusting Company Ltd., 17,973; Xerox of Canada Ltd., 551,213; Young, Desimone, Martin, 30,840; Accounts under \$10,000—1,932,570.

Less: Recoveries of Administrative Expenses from the Motor Vehicle Accident Claims Fund (\$3,152,195):*
Motor Vehicle Accident Claims Fund, 3,152,195.

Less: Recoveries from other Ministries and Agencies (\$125,134):

Ministry of Energy, 25,000; Ministry of Revenue, 89,201; Ministry of Transportation and Communications, 10,933.

Grants, Subsidies, etc. (\$6,187,144):

Horse Racing and Breeding Improvement Programs (\$6,156,844):

Barrie Raceway Holdings Ltd., 32,490; Dresden Agricultural Society, 11,868; Elmira & Woolwich Agricultural Society, 22,750; Flamboro Downs Holding Ltd., 214,510; Frontenac Downs Holding Ltd., 16,186; Kawartha Downs Raceway, 42,560; Leamington District Agricultural Society, 11,750; Ontario Jockey Club, 2,477,158; Ontario Standardbred Improvement Program, 1,999,952; Ontario Thoroughbred Breeders' Incentive Program, 527,500; Ontario Veterinary College, 50,000; Orangeville Raceway Ltd., 73,910; Owen Sound Agricultural Society, 2,090; Quarter Racing Owners of Ontario Inc., 1,000; Rideau Carlton Raceway Holdings Ltd., 77,520; Sudbury Downs Holdings Ltd., 40,660; The Town of Goderich, 31,250; Western Fair Association, 102,220; Windsor Raceway Holdings Ltd., 401,470; Woodstock Agricultural Society, 20,000.

*For the fiscal year 1978-79, the recovery of Motor Vehicle Accident Claims Fund—Administration is recorded as a credit to the expenditure vote 1402-4. In previous years this recovery appeared as Reimbursement of Expenditures in the Ministry's revenue statement.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

Other Grants, Subsidies (\$30,300):

Consumers' Association of Canada, 28,000; Canadian Gas Association, 1,100; Underwriters Laboratories, 1,200.

Total Other Payments. 16,429,152

Statutory (\$19,496,815)

Minister's Salary (\$18,359)

Hon. F. Drea October 18, 1978 to March 31, 1979 8,462
Hon. L. Grossman, Q.C. April 1, 1978 to October 17, 1978 9,897

Parliamentary Assistant's Salary (\$4,658)

A. Pope May 3, 1978 to February 28, 1979 4,220
R. Eaton April 1, 1978 to May 2, 1978 438

Fees Under the Vital Statistics Act (\$495)

Accounts under \$10,000 495

Deposit, Trust and Reserve Accounts (\$19,473,303)

Motor Vehicle Accident Claims Fund (\$19,093,952):

Administration expenses paid under Sec. 2 3,152,195
Claims paid under Sec. 5:
Sundry persons 3,067,328
Claims paid under Sec. 6, 11, 14 and 18:
Sundry persons 12,874,429

Security Bond Forfeitures (\$301,319):

The Motor Vehicle Dealers Act 65,000
The Real Estate and Business Brokers Act 95,677
The Consumer Protection Act 55,000
The Travel Industry Act 85,642

Reserve for Outstanding Cheques 25,502
Unclaimed Monies 2,530
Canada Labour Safety Code 50,000

Summary of Expenditure

Voted

Salaries and Wages 39,333,303
Employee Benefits 6,127,083
Travelling Expenses 1,346,128
Other Payments 16,429,152

63,235,666

Statutory 19,496,815

Total Expenditure, Ministry of Consumer and Commercial Relations \$82,732,481

MINISTRY OF CORRECTIONAL SERVICES

Hon. Gordon Walker, Minister
Hon. Frank Drea, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$84,235,764)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

G. R. Thompson	Deputy Minister	52,850
Adamovits, M. L., 32,959; M. J. Algar, 46,600; S. A. Amin, 27,177; T. G. Angle, 25,916; E. J. Anthony, 25,450; L. E. Anthony, 27,425; G. B. Armstrong, 27,425; L. G. Aslett, 25,450; F. R. Baker, 36,355; N. C. Bamford, 32,625; W. L. Barber, 29,850; R. P. Barrett, 32,650; P. Bartkiw, 26,285; G. F. Bawden, 25,194; I. E. Beal, 26,900; C. M. Begg, 25,194; J. F. Benedict, 32,525; J. B. Bennett, 29,515; J. A. Benoit, 28,500; A. C. Birkenmayer, 33,150; R. Blanchard, 25,734; R. Brayshaw, 28,925; E. R. Brillinger, 25,194; C. Brown, 27,175; G. A. Brown, 25,900; R. S. Brown, 25,525; G. H. Bugg, 35,365; R. E. Bunn, 26,600; T. Burns, 27,175; K. C. Burton, 25,194; B. M. Butler, 34,568; W. J. Canning, 25,194; K. A. Carlson, 35,750; J. A. Cassidy, 25,578; D. Clark, 31,600; J. E. Clemens, 25,194; K. P. Connolly, 25,194; K. T. Corcoran, 27,425; D. W. Coughlan, 42,200; J. R. Cowan, 34,125; R. L. Cracknell, 31,600; V. J. Crew, 34,275; J. W. Cripps, 28,500; P. J. Culver, 32,494; D. B. Czuchnowsky, 25,194; A. J. Dacre, 47,500; A. F. Daniels, 42,450; J. U. Davies, 25,005; J. E. de Domenico, 35,255; C. C. De Grandis, 30,725; K. J. Dietrich, 25,194; B. J. Doyle, 35,800; K. J. Drews, 30,443; F. A. Du Cheneau, 29,850; M. J. Duggan, 42,450; A. J. Dunbar, 31,225; J. J. Duncan, 26,850; J. C. Dundass, 25,064; R. S. Dunning, 29,850; J. R. Dupuis, 29,700; L. M. Dutka, 28,500; H. E. Dyke, 27,540; C. A. Dymond, 27,425; N. J. Earle, 29,125; J. F. Edwardes-Evans, 26,575; R. E. Eng, 30,450; S. C. English, 31,325; E. Erickson, 30,844; D. G. Evans, 28,500; M. H. Fajertag, 26,575; A. L. Farquhar, 29,850; D. Farr, 25,734; G. R. Fisher, 32,650; D. V. Foley, 31,477; R. E. Fox, 34,395; J. B. Galt, 26,600; L. D. Gaskell, 28,500; W. Gasteiger, 28,500; P. E. Gendreau, 35,750; R. J. Gibson, 25,450; F. R. Gill, 28,025; G. J. Gilmartin, 25,194; J. R. Godden, 31,600; D. W. Gorman, 27,475; L. W. Goss, 29,850; F. M. Grant, 27,425; D. B. Griggs, 31,600; C. H. Grills, 35,805; K. Grottenthaler, 27,425; M. Gunn, 25,194; R. J. Guzda, 25,194; A. D. Harding, 32,650; H. R. Hawkins, 28,500; E. Hayhurst, 32,650; M. T. Healy, 31,600; H. P. Henry, 26,285; E. Hershey, 28,315; J. G. Hildebrandt, 26,850; C. W. Hill, 28,075; O. Hladik, 26,604; B. C. Hoffman, 25,475; H. M. Hooper, 28,100; A. G. Hooson, 25,575; E. Huddleston, 26,600; J. J. Hug, 41,005; E. Hughes, 26,846; P. W. Humphries, 47,500; H. C. Hutchison, 44,400; S. V. Hyne, 25,194; P. D. Jackson, 26,450; W. P. Jackson, 28,500; J. D. Jacobs, 33,025; D. J. Jayasuriya, 27,425; J. R. Jones, 26,600; N. L. Jones, 26,575; V. H. Joyce, 27,425; J. R. Keddie, 27,175; D. W. Kerr, 32,650; J. J. Kiessling, 25,194; P. Kiviloo, 25,194; A. H. Kosch, 26,600; D. H. Kott, 26,846; J. H. Kutchaw, 32,650; R. J. Labelle, 39,450; C. J. Leeb, 27,425; J. A. Lefebvre, 28,500; I. Leithead, 27,225; I. Lendvay, 31,300; D. L. L'Esperance, 25,194; E. G. Lockyer, 27,425; D. B. Long, 32,687; D. R. Maben, 26,575; B. N. MacIntosh, 25,194; M. J. MacSween, 28,300; W. F. Maguire, 28,914; J. L. Main, 39,025; V. M. Marks, 28,500; H. A. Marquis, 28,698; E. W. Martin, 29,850; M. J. McCann, 25,916; T. McCarron, 37,600; F. McConville, 33,182; G. G. McFarlane, 35,800; A. G. McKay, 25,450; G. H. McLaughlin, 28,698; J. A. McNamara, 25,194; W. B. Melenbacher, 28,500; M. A. Merits, 31,800; G. P. Mersereau, 40,651; G. K. Meyer, 32,650; J. K. Mildon, 28,500; K. H. Mitchell, 28,500; J. C. Moclair, 32,650; J. D. Moore, 25,194; J. S. Morrison, 31,600; G. K. Mukherjee, 28,925; G. Mumford, 27,000; D. Murphy, 26,188; F. J. Murphy, 31,875; R. H. Nash, 28,875; J. D. Neill, 33,000; L. Nemes, 31,617; M. Newton, 25,194; S. D. Nicholls, 30,300; M. E. Nicholson, 27,225; T. E. Nicholson, 28,914; S. A. Nicol, 28,500; D. E. Nokes, 27,225; A. S. Nuttall, 35,800; J. T. O'Brien, 31,075; M. F. O'Byrne, 27,425; B. F. O'Dunnell, 29,722; J. C. O'Gorman, 28,673; E. A. O'Neill, 27,225; J. L. Oosterveer, 25,194; J. J. Osborne, 26,600; D. M. Page, 28,500; J. Pahapill, 35,800; P. D. Park, 25,194; D. A. Parker, 28,500; W. E. Peters, 29,850; R. D. Phillipson, 35,800; R. L. Pitman, 26,600; R. J. Porter, 28,500; C. J. Powell, 34,125; G. B. Preston, 26,075; F. Pulido, 28,500; A. Quirk, 33,000; G. J. Repta, 28,500; R. M. Reynolds, 35,750; J. H. Riva, 27,425; A. J. Roberts, 30,650; J. E. Roe, 26,575; T. J. Roman, 34,125; H. F. Rowe, 28,525; J. A. Rundle, 35,800; W. Russell, 27,425; M. T. Satterfield, 27,221; L. W. Schulte, 28,698; V. W. Sherk, 25,194; S. Shoom, 39,450; M. A. Sial, 27,425; C. P. Sibbald, 28,698; D. W. Simmons, 29,275; G. G. Simmons, 27,700; G. Simpson, 29,300; R. L. Sinclair, 26,600; D. S. Smith, 25,700; H. Smith, 25,200; H. F. Smith, 27,425; R. E. Smith, 31,300; R. V. Smith, 26,575; R. M. Smyth, 32,142; D. R. Spencer, 28,500; J. E. Spriggs, 31,600; B. M. Stanley, 27,425; I. D. Starkie,		

MINISTRY OF CORRECTIONAL SERVICES—Continued

32,525; C. R. Stewart, 25,194; D. E. Taylor, 39,450; L. F. Taylor, 25,194; W. J. Taylor, 35,800; S. Teggart, 34,730; G. F. Tegman, 39,450; G. R. Thibault, 27,425; W. B. Thomas, 28,500; H. S. Thurston, 26,600; W. R. Tilden, 37,510; E. B. Toffelmire, 31,600; E. Trimmer, 25,194; M. V. Villeneuve, 27,425; J. W. Walker, 27,852; K. G. Walker, 27,425; J. G. Walter, 26,275; I. T. Walters, 25,194; D. R. Webb, 27,425; R. Weltman, 26,950; V. E. Whatley, 25,194; J. V. Whibbs, 25,450; G. P. Whitehead, 31,600; M. I. Wiebe, 26,575; L. W. Wiles, 29,850; F. J. Williams, 33,000; R. A. Wills, 27,425; C. P. Wingfield, 28,500; A. E. Wolfgarth, 33,000; B. R. Woodcroft, 25,194; H. L. Wright, 25,275; J. R. Wyber, 25,194; K. E. Wylie, 31,600.

Temporary Help Services (\$424,111):

Management Board of Cabinet, 71,005; Pal Personnel Service Ltd., 24,717; Staffplus, 62,260; Accounts under \$10,000—266,129.

Employee Benefits (\$14,231,022)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 904,007; Group Insurance, 321,664; Supplementary Health and Hospital Plan, 369,951; Long Term Income Protection, 914,167; Ontario Hospital Insurance Plan, 1,732,408; Public Service Superannuation Fund, 4,510,848; Payment on Unfunded Liability of the Public Service Superannuation Fund, 3,227,627; Unemployment Insurance, 1,173,575.

Other Benefits—Attendance Credit Bonus, 722,154; Teachers Superannuation Fund, 96,227; Workmen's Compensation Board, 280,982.

Net Receipts from other Ministries, (22,588).

Travelling Expenses (\$1,076,548)

Hon. G. Walker, 872; Hon. F. Drea, 7,774; G. R. Thompson, 1,218; B. M. Angus, 4,177; L. E. Anthony, 5,348; R. P. Auger, 2,744; J. A. Benoit, 2,703; D. R. Bevilacqua, 7,170; E. Birse, 3,409; R. Bourret, 3,294; C. Brown, 3,363; D. L. Bruyere, 3,575; K. C. Burton, 2,561; D. W. Clayton, 2,529; G. M. Clifton, 2,819; C. M. Cornish, 2,874; G. Cote, 2,867; R. Coulson, 2,791; R. L. Cracknell, 2,582; J. W. Cripps, 4,137; A. J. Dacre, 4,352; E. V. Dalton, 2,561; A. F. Daniels, 3,325; J. de Domenico, 3,699; L. W. Doyle, 5,117; F. A. Du Cheneau, 2,996; M. J. Duggan, 4,537; N. J. Earle, 3,107; R. C. Estabrooks, 2,669; D. G. Evans, 4,506; R. E. Fox, 5,066; L. D. J. Gaskell, 2,517; B. Gayman, 2,575; P. E. Gendreau, 2,807; N. D. Graham, 3,121; F. E. Grandbois, 4,519; D. B. Griggs, 5,538; R. Hancey, 6,444; A. D. Harding, 3,114; M. T. Healy, 6,759; E. Huddleston, 5,819; J. Jackson, 3,353; D. C. Johnston, 2,548; G. R. Jones, 2,761; J. R. Jones, 3,644; D. T. Kitamura, 4,018; J. A. Lefebvre, 6,625; R. J. Love, 3,344; J. L. Main, 2,526; V. M. Marks, 4,825; M. C. McGuire, 2,919; Wm. N. McLeod, 2,545; W. B. Melenbacher, 2,810; J. K. Mildon, 2,923; J. S. Morrison, 3,288; M. E. Nicholson, 3,028; W. K. Olver, 4,154; E. A. O'Neill, 2,874; J. J. Osborne, 4,520; D. M. Page, 3,228; J. Peterkin, 3,495; M. E. Radford, 2,748; G. A. Rawson, 2,998; P. A. Reeve, 4,272; F. Sewell, 2,859; T. R. Sewell, 2,621; J. P. Seymour, 2,758; S. Shoom, 4,581; V. Skilanzianus, 2,715; P. Sonnichsen, 5,750; C. R. Stewart, 3,353; M. Stewart, 4,854; G. F. Tegman, 5,412; W. B. Thomas, 2,727; W. R. Tilden, 2,537; E. B. Toffelmire, 3,033; J. V. Whibbs, 3,113; C. P. Williams, 2,690; M. A. Wilson, 2,884; C. P. Wingfield, 4,828; L. G. Zweep, 3,484; Accounts under \$2,500—782,948.

Other Payments (\$30,445,139)

Materials, Supplies, etc. (\$29,746,375):

Aberdeen House, 94,162; Acklands Ltd., 14,025; Acme Chemical Products, 11,288; Addiction Research Foundation, 32,276; Admiral Sanitation Ltd., 102,912; Advance Process Supply Co., 10,649; Advanced Farming Systems, 12,816; Aequitas Inc. Cambridge House, 17,790; Aequitas Inc. Guelph Tower 70,931; Aequitas Inc. Kitchener House, 24,635; Albrecht Bros. Reinforcing Steel, 15,603; Algoma Produce Ltd., 13,220; John J. Ambrus, 17,626; American Can Co. of Canada Ltd., 80,816; Gu Amodeos Produce Ltd., 17,278; Anchor Textiles Ltd., 26,764; Andrew Ross Commercial Enterprises 18,477; Argus Refrigeration and Air Conditioning, 97,274; Arkell Foods Ltd., 67,672; Mr. and Mrs. P. Armstrong, 124,099; Arnold Lumber, 15,273; Atlantic Sugar Refineries Co., 35,103;

B.P. Oil Ltd., 115,099; Dr. J. S. Bakty, 16,446; Barlei & Co. Ltd., 19,061; Bata Footwear, 25,695; Beave Foods Ltd., 522,865; Beaver Lumber Co. Ltd., 10,519; Bell and Howell Canada Ltd., 17,456; Be Canada, 729,560; Belleville City Police Force, 30,000; M. Black Wiping Products Ltd., 43,946; Dr. W. A. Blair, 22,963; Blind River Employment CRC, 24,829; Boehmers, 43,000; Bonaventure Design & Programming, 39,567; Booth Fisheries Canada Co. Ltd., 27,294; Borden Co. Ltd., 16,017; Borough c

MINISTRY OF CORRECTIONAL SERVICES—Continued

Etobicoke, 23,964; Bradshaw Stradwick Prod. Ltd., 211,346; Brampton Hydro Electric Commission, 109,415; Brantford Township Hydro, 35,129; Brantford Township Water Works Dept., 14,146; Brock & Buell House Inc., 74,257; Brookside Dairy Foods, 19,976; Browning-Ferris Industries, 13,761; Buckeye Peerless Co. Ltd., 72,034; Burgess Wholesale Ltd., 40,492; Burns Meats, 65,348; Dr. S. M. Burris, 14,542; Burtch Correctional Centre, 61,556; Dr. M. R. Butchey, 10,144.

Calnek Price & Associates Ltd., 23,703; Cambrian College, 11,531; Can. Corps of Commissionaires, 27,577; Canada Catering Co. Ltd., 116,193; Canada Packers Ltd., 166,264; Canada West Shoe Mfg. (1978) Ltd., 69,955; Canadian General Electric Co. Ltd., 14,381; Canadian Metal Rolling Mills Ltd., 12,527; Canadian Motorola Electronics, 33,976; Canadian National Institute for the Blind, 43,186; Canadian Oxygen Ltd., 11,837; Canadian Pittsburgh Industries, 17,267; Canadian Tire, 12,533; Capital Meat Co. Ltd., 15,124; Cardinal Meat Specialties Ltd., 11,824; Carleton House, 109,496; Casselman Co. Ltd., 10,371; Cassidys Ltd., 15,457; Chemical Protection Co. Ltd., 12,739; Chief Constable's Office, Woodstock, 23,625; Chisholm-Ryder Co. of Canada Ltd., 12,465; Dr. D. J. Chorkawy, 21,812; Christies Bread, 10,179; Chrysler Canada Ltd., 44,669; City of Nepean, 13,045; City of St. Thomas Police Force, 13,961; City of Thunder Bay, 11,510; City of Toronto Water Sewerage, 13,455; Clarke Institute of Psychiatry, 62,279; Club Coffee Company, 22,990; Cochrane Dunlop Hardware Ltd., 23,681; Colgate Palmolive Ltd., 16,287; Com/Sult Group Inc., 21,699; Commercial Plastics & Supply, 19,108; Commonwealth Holiday Inns, 19,661; Mr. F. H. Connolly, 14,690; Consumers Frosted Foods Ltd., 36,594; Consumers Gas Co., 381,396; Cooksville Steel Ltd., 18,138; Dr. W. H. Coons, 17,684; Corp. of the City of Kingston, 39,600; Corp. of the City of Ottawa, 45,240; Corp. of the Town of Trenton, 16,200; Corporate Foods Limited, 10,631; County of Bruce, 12,349; Crane Supply Division of Crane Canada, 10,406; Crawford Metal Corp. Ltd., 14,201; Culliton Brothers Ltd., 10,001; Cut Rate Restaurant Supplies, 11,174; Cyanamid of Canada Ltd., 10,737;

Dalex Co. Ltd., 20,178; Daoust Lalonde Inc., 27,269; Davis Agency of London, 10,934; Dearborn Chemical Co. Ltd., 16,907; Debro Steel Industries Ltd., 23,254; Denalt Paints Limited, 17,778; Dr. S. M. Dennis, 39,764; Dictaphone Corporation Ltd., 19,883; Diversey Corp. Can. Ltd., 33,649; Domco Food Services Ltd., 745,359; Dominion Dairies Ltd., 45,588; Dominion Foundries & Steel Ltd., 354,403; Dominion Textile Co. Ltd., 13,812; Mr. and Mrs. J. Dompierre, 27,332; Mrs. R. Dompierre, 27,597; Drummond McCall and Co. Ltd., 16,349; Dr. P. A. Dubelsten, 44,287; Durhamcrest Community Resource, 103,332; Durhamdale Incorporated, 94,366; Dustbane Enterprises Ltd., 10,355; Duvco Electric Co. Ltd., 70,131;

Eastaugh, W. J., 10,837; Eastwood Food Services Ltd., 651,621; Electro Sonic Incorporated, 10,583; Electrohome Ltd., 14,080; Elizabeth Fry Society of Brampton, 13,928; Elizabeth Fry Society of Ottawa, 25,038; Dr. E. Ellicott, 15,533; W. H. Ellinger Ltd., 21,924; Ellis & Howard Ltd., 50,250; Empire Shirt Mfg. Co. Ltd., 68,500; Eplett Dairies Co. Ltd., 18,741; Estrie Graphics Inc., 11,376; Etmeco Limited, 11,943; Etobicoke Twosp. Hydro Electric Commission, 78,553;

Field & Co. Ltd., J. G., 20,692; H. Fine & Sons Ltd., 38,586; Dr. G. Fitzpatrick, 10,467; Flame-Crete of Canada Inc., 28,315; Ford Motor Co. of Canada, 21,071; Forte Fruit Co., 10,105; Fortune Soc. of Canada Inc., 68,020; Dr. D. Foster, 12,779; Frapes Foods Products Ltd., 24,783; W. Freeland Ltd., 31,563; Dr. K. Freund, 20,286;

Gamble Robinson Ltd., 30,941; J. R. Gaunt & Son Ltd., 19,563; Gay Lea Foods, 71,497; General Filtration & Engineering, 15,752; General Motors of Canada Ltd., 27,103; George Courey and Sons Ltd., 33,803; Gescan Electrical Distributors, 17,513; Dr. D. W. Gilchrist, 22,371; Ginn McLean Hardware Co. Ltd., 13,627; S. Godfrey Co. Ltd., 20,007; Golden Bay Sportswear Ltd., 24,240; Golden Horseshoe Beverages Ltd., 17,665; Goodhost Foods, 43,258; Gordon A. MacEachern Ltd., 11,086; Dr. C. Gotkind, 21,782; Gray Coach Lines Ltd., 42,023; Greb Shoes Ltd., 19,258; Greyhound Lines Ltd., 11,026; Guelph Beef Centre Inc., 61,523; Guelph Correctional Centre, 80,496; Guelph Hydro, 80,548; Gulf Oil Canada Ltd., 46,398;

Haldimand-Norfolk Regional Police, 37,588; Dr. H. B. Hall, 12,364; Hamilton Hydro Electric System, 85,476; Hanford Lumber Ltd., 15,509; Hardinge Brothers of Canada Ltd., 10,787; G. A. Hardie & Co., 40,171; Hargon Compressed Air Service, 15,638; R. B. Hayhoe Foods Ltd., 10,531; HealthCo (Canada) Ltd., 10,001; HEC of Cambridge and North Dumfries, 18,193; Helios Mfg. Ltd., 31,600; C. E. Hickey & Sons Ltd., 50,917; Hickson-Langs Supply Co., 177,039; Highland Packers Limited, 53,889; Hobart Manufacturing Co. Ltd., 19,351; Dr. E. S. Hodgkinson, 12,999; Hofstetter Business Products Ltd., 24,656; Hogg Fuel and Supply Ltd., 18,466; Home Pride Bread, 18,247; Honeywell Ltd., 18,098;

MINISTRY OF CORRECTIONAL SERVICES—Continued

House of Concord, 110,062; House of Hope, 108,392; Dr. S. W. Hrab, 56,140; Huck Glove Co. Ltd., 39,674; Hudson's Bay Wholesale, 14,854;

I.B.M. Canada Ltd., 136,451; Ideal Dairy Products Ltd., 25,691; Ideal Food Service Equip., 21,986; Ideal Plumbing Supplies (Ont.), 16,946; Imperial Oil Limited, 260,493; Imperial Tobacco Prods. Ltd., 72,447; Indianhead Financial Services Ltd., 26,694; International Aeradio Ltd., 12,984; Internorth Construction Co. Ltd., 14,268; T. L. Irving Ltd., 95,661;

Jack Watson Sports Inc., 13,350; James Bamford & Sons Ltd., 54,187; Jean Fishburn Incorporated, 31,921; Dr. E. S. Jeffery, 24,624; John Deere Ltd., 41,261; John Howard Society, Kitchener-Waterloo, 27,560; John Howard Society of Kingston, 42,500; John Howard Society of Metro Toronto, 161,215; John Howard Society of Ontario, 28,506; John Howard Society of St. Catharines, 18,136; John Howard Society of Sudbury, 27,025; John Howard Society of Thunder Bay, 99,015; John Ziner Lumber Ltd., 11,456; Johnson Controls Ltd., 11,107; Dr. R. L. Johnson, 10,121; Joseph L. Balogh, 43,404;

Kairos Community Resource Centre, 112,831; Kaldoor Company Ltd., 23,081; Kaufman Footwear Inc., 21,081; Kimberly Clark Canada Ltd., 23,779; Kitchener House, 110,454; Kitchener House Inc. Cambridge, 34,840; Kitchener House Inc. Guelph Tower, 77,200; Korman's Dairy Ltd., 11,257; Korzite Ind. Ltd., 10,151; W. H. Kutzko, 22,852; K.W.E. Incorporated, 27,749;

La Fraternite, 77,299; Lakeview Restaurant, 30,654; Laliberte & West Ltd., 36,177; Lampert Plumbing Limited, 35,822; Lansing Building Supply Ltd., 26,746; Lawson Lumber Co. Ltd., 74,130; Dr. J. Leduc, 17,263; Dr. A. J. Lee, 15,465; London Police Department, 21,388; Dr. D. E. Luck, 12,227; Lumsden Bros. Ltd., 11,964;

MacDonald Tobacco Incorporated, 370,653; Macdonalds Consolidated Ltd., 20,311; Macive and Lines Ltd., 79,240; Madeira House, 88,932; Maher Shoes Ltd., 47,979; Maison Decision House, 27,970; Management Board of Cabinet, 44,310; Maple Leaf Plastics Ltd., 20,313; Maple Lodge Farms Ltd., 27,903; Maplehurst Correctional Centre, 37,338; Mark Anthony Associates, 14,000; Markham Construction Ltd., 13,432; Marsh Frozen Foods Ltd., 15,487; McGraw Edison Can Ltd., 12,174; McKenzie Brothers, 64,635; J. McLaughlin Haulage, 14,710; Dr. R. Meen, 41,511; Metro Provisions, 221,459; Micom Computer Systems Ltd., 30,600; Midland Fruit Co. Ltd., 22,305; Millbrook Correctional Centre, 76,932; Millhouse Community Resource Centre, 87,531; Milton Hobbycraft, 10,512; Milton Hydro, 114,744; Mimico Correctional Centre, 26,796; Ministry of the Attorney General, 53,638; Ministry of Correctional Services, 303,863; Ministry of Government Services, 590,694; Ministry of Health, 160,075; Ministry of Transportation and Communications, 22,805; Monarch Fine Foods Ltd., 10,396; Montfort Blanchet & Associates, 35,884; H. B. Morningstar Industries Ltd., 13,153; Mother Parkers Foods Ltd., 14,783; MSA Canada, 26,500; Dr. W. Mueller, 19,906; Muer Construction Ltd., 12,169;

N'Amerind (London) Friendship Centre, 11,459; Nashua Murritt Ltd., 14,475; National Grocers Ltd., 147,306; Ne-Chee Friendship Centre, 11,522; Dr. D. W. Neale, 17,822; S. H. Newman Co. Ltd., 22,825; Northdown Supply & Equipment Ltd., 12,964; Northern & Central Gas Corp., 69,592; Northern College of Applied Arts and Technology, 51,563; Northern Telephone Ltd., 29,448;

Oliver Lumber Co., 26,552; Olivetti Canada Ltd., 39,604; Onesinus House, 91,079; Ontario Hydro, 157,846; Ontario Native Women's Association, 66,117; Otis-Starr Ltd., 72,889;

Parnell Foods Limited, 1,159,825; M. Pastir, 13,091; H. Paulin & Company Ltd., 11,855; Penmans Ltd., 15,208; Peter J. Sinclair Ltd., 17,461; Peterborough Information Centre, 14,428; Petrofina Canada Ltd., 11,297; Pitney Bowes of Canada Ltd., 40,125; Polaroid Corp. of Canada Ltd., 65,857; Dr. J. Postnikoff, 10,096; Powers Regulator Co., 11,976; Dr. N. E. Price, 19,604; Dr. G. G. Prowse, 41,021; Public Utilities Commission of London, 88,719; Pure Metal Galvanizing, 13,710; Purolator Courier Ltd., 14,842;

Quantum Information Resources, 28,542; Quatic Chemicals Ltd., 20,744; J. Quattrochi & Co. Ltd., 10,172; Queen Square Doctors, 12,225; Quinte Community Oriented Sentencing Committee, 25,170;

Ralley, Dr. D. L., 38,253; Ramada Inn, 10,123; Receiver General of Canada, 191,558; Reed Shaw Stenhout Ltd., 32,264; Regional Municipality of Peel, 45,077; Regional Municipality Waterloo, 17,831; Reed Automotive Equipment Supply, 15,381; Ristos Food Market, 11,598; Riverdale Hospital, 140,12;

MINISTRY OF CORRECTIONAL SERVICES—Continued

Rocamora Brothers Ltd., 53,906; Ronald Capelle Associates Ltd., 23,130; R. R. Ross Associates Inc., 14,583; Ruddy Electric Wholesale Co., 16,722; Russell Food Equipment Ltd., 17,050; Ryan Mechanicals Ltd., 14,605;

S. & K. Jobbers, 34,484; Safety Supply Co., 26,117; St. Leonard's House, 87,976; St. Leonards Society of Canada, 25,856; Sainthill Levine Uniforms Canada, 67,713; Dr. O. Salonen, 14,372; Salvation Army, 87,135; Salvation Army Bunton House, 13,900; Salvation Army Ellen Osler Home, 120,887; Salvation Army House of Concord, 1,149,314; Salvation Army Kawartha House, 100,844; Salvation Army Riverside House, 85,887; Salvation Army Victoria House, 90,459; Salvation Army-Bunton Lodge, 27,610; Salvation Army-Calvert House, 14,550; Salvation Army-Sherbourne House, 105,488; Samuel Son & Co. Ltd., 13,977; Francis Sanagan, 11,406; Scarborough Public Utilities, 73,003; Scarfone's Meats, 25,682; J. M. Schneider Ltd., 72,978; Scott-LaSalle Ltd., 25,149; Secord Manufacturing Ltd., 25,611; Dr. A. M. Shedletzky, 20,895; Shell Canada Ltd., 27,734; Silverwood Dairies Ltd., 19,831; I. Singer, 13,622; Sleepmaster Ltd., 196,492; Sports Equipment of Toronto Ltd., 29,644; Stafford Foods Ltd., 67,521; Stanford House CRC, 24,800; Starkman Surgical Supply Ltd., 22,839; Dr. E. A. Stasiak, 36,920; Steel's, 12,023; Stelco Steel Co. Canada Ltd., 361,170; Sternson Ltd., 14,450; Stormont Packing, 12,363; Stuarts Branded Foods Ltd., 23,590; Sunoco Inc., 11,202; Superior Sanitation Services Ltd., 11,902; Swift Canadian Co. Ltd., 50,216; Swift Chemical Co., 14,938;

Tandy Leather Co. of Canada, 11,572; Tandycrafts, 14,625; Texaco Canada Inc., 82,717; Thor Industries Incorporated, 20,800; 3M Canada Ltd., 57,855; Thunder Bay Hydro, 38,541; Toronto Hydro, 37,101; Toronto Institute for Pastoral Training, 29,499; The Toronto Star, 11,701; Town of Kenora, 21,944; Town of Orangeville Police Force, 15,651; Trafalgar Medical Clinic, 47,733; Triangle Plumbing & Heating Supply, 20,558;

Ulens, Deborah, 13,058; Union Gas Co. of Canada Ltd., 468,824; United Van Lines Canada Ltd., 11,469; University Hospital, 57,227;

Vallance Brown & Co. Ltd., 19,905; Vanier Centre for Women, 35,281; VS Services Ltd., 603,044;

Wabasso Ltd., 60,496; Wackenhut of Canada Ltd., 56,049; Waldale Orchards, 28,199; Waynco Limited, 17,562; Wayne Stahle General Contracting, 29,961; Wayside Frosted Foods, 12,423; Weaver-Liquifuels, 336,971; C. N. Weber Ltd., 15,087; Westinghouse Canada Ltd., 14,392; Weston Bakeries Ltd., 72,768; Whitby Public Utilities Commission, 10,195; White Swan Co., 21,466; Wilkinson and Kompass Ltd., 20,433; Dr. C. H. M. Williams, 11,692; Willson Office Specialty Ltd., 19,928; Wilson Office Specialty Ltd., 15,431; Windsor Maintenance Ltd., 17,437; Wirco Wares, 30,253; Wood-Tek Ltd., 10,477; Wyant & Co. Ltd., 18,081;

Xerox of Canada Ltd., 256,456;

Yarascavitch, Dr. R. M., 11,312; Young Robertson Ltd., 26,796; Youth Employment Service, 13,800;

Accounts under \$10,000—5,716,009.

Grants, Subsidies, etc. (\$698,764):

Grants to Persons (\$73,920):

Bursaries to Indian Students, 46,400; Compassionate Allowances—Sundry Persons, 27,520.

Grants to Non-Commercial Institutions (\$338,144):

Canadian Criminology and Corrections Association, 17,000; Church Council for Justice, 10,600; Committee on Ontario Native Organizations, 87,944; Elizabeth Fry Societies, 40,100; John Howard Society of Ontario, 58,400; St. Leonard's Society of Windsor, 25,000; Salvation Army, 69,000;—Accounts under \$10,000—30,100.

Grants to Compensate for Municipal Taxation (\$286,700):

Borough of Etobicoke, 32,400; Borough of Scarborough, 17,000; City of Brampton, 22,450; City of Guelph, 31,350; City of Thorold, 11,950; City of Thunder Bay, 10,750; City of Toronto, 18,050; Town of Iroquois Falls, 10,500; Town of Milton, 21,550; Township of Cavan, 11,700; Township of Rideau, 11,000; Accounts under \$10,000—88,000.

Total Other Payments. 30,445,139

MINISTRY OF CORRECTIONAL SERVICES—Concluded

Statutory (\$26,690)

Minister's Salary (\$18,359)

Hon. Gordon Walker	October 18, 1978 to March 31, 1979	8,462
Hon. Frank Drea	April 1, 1978 to October 17, 1978	9,897

Deposit, Trust and Reserve Accounts (\$8,331)

Unclaimed Monies	18
Reserve for Outstanding Cheques	8,060
Bequests	8

Summary of Expenditure

Voted		
Salaries and Wages	84,235,764	
Employee Benefits	14,231,022	
Travel Expenses	1,076,548	
Other Payments	30,445,139	
		129,988,47
Statutory		26,69
Total Expenditure, Ministry of Correctional Services		\$130,015,16

MINISTRY OF THE SOLICITOR GENERAL

Hon. R. McMurtry, Q.C., Minister

Hon. G. A. Kerr, Q.C., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$115,736,468)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

J. D. Hilton, Q.C.	Deputy Minister	52,850
Alexander, G. H., 29,698; J. E. Allen, 26,025; S. Allinson, 39,450; D. J. Alsop, 31,672; A. T. Armitage, 31,672; D. A. Atam, 36,694; G. W. Barber, 26,074; J. A. Barker, 29,698; R. C. Barron, 31,672; J. R. Bateman, 36,500; C. A. Beacock, 31,672; E. D. Bell, 29,698; R. L. Bender, 31,672; R. C. Bennett, 47,500; W. R. Bennett, 31,672; J. Blazo, 27,225; F. R. Blucher, 33,931; H. G. Bolster, 25,640; W. C. Bowles, 31,672; R. E. Brock, 25,061; W. H. Brodhecker, 33,931; G. W. Brohier, 33,000; S. E. Brown, 33,000; L. G. Bruner, 29,698; D. M. Bryan, 28,425; R. W. Burkett, 31,672; M. C. Butorac, 27,225; H. T. Buttle, 26,410; H. G. Campbell, 27,472; P. M. Caney, 29,698; F. B. Cerar, 25,865; A. N. Chaddock, 33,931; A. W. Chow, 27,125; G. Cimbura, 33,000; D. F. Civil, 31,672; T. D. Clark, 31,672; J. E. Closs, 31,672; G. E. Code, 31,672; H. J. Coedy, 31,672; W. G. Cole, 29,061; M. E. Cooke, 29,698; G. H. Cooper, 33,931; C. D. Copeland, 29,061; H. B. Cotnam, 51,150; C. A. Cousins, 29,698; W. A. Coxworth, 29,698; W. C. Craig, 29,698; R. J. Crowley, 29,698; M. J. Culkeen, 27,472; J. W. Cutter, 29,698; K. Czerwinski, 28,400; F. E. Davies, 36,787; R. C. Dawson, 31,672; D. M. Deaken, 25,865; J. Denver, 27,472; R. J. Devey, 26,410; F. C. Dicker, 29,698; B. E. Dorigo, 33,931; D. L. Dowser, 29,698; J. A. Driver, 29,061; G. A. Duguid, 39,334; S. O. Dunlop, 25,775; A. L. Dupuis, 29,125; R. W. Durand, 33,931; A. T. Eady, 36,694; J. W. Ebbs, 25,500; A. R. Edwards, 31,672; L. H. Edwards, 35,800; D. V. Erler, 29,061; J. L. Erskine, 46,600; J. W. Evans, 26,025; S. C. Fairweather, 36,787; W. J. Farrell, 27,472; R. W. Faulhafer, 27,472; R. A. Ferguson, 39,334; J. F. Foley, 31,672; A. A. Forester, 29,698; A. E. Forster, 33,931; A. T. Foss, 29,698; S. E. Foster, 25,565; R. A. Fruin, 29,061; J. A. Fullerton, 31,672; H. J. Funk, 35,950; K. D. Gardner, 31,500; H. T. Garry, 33,931; P. Gathercole, 28,425; R. H. George, 31,672; E. F. Gibson, 29,698; A. W. Goard, 36,694; L. W. Godfree, 29,061; C. H. Gorham, 29,698; P. F. Gow, 42,600; S. C. Gragg, 32,625; H. H. Graham, 49,600; T. J. Graham, 46,600; W. J. Grant, 31,672; D. R. Grasse, 31,672; G. S. Gray, 31,672; J. Gray, 29,698; K. W. Grice, 44,400; J. E. Grubb, 33,931; H. E. Guttman, 29,061; A. E. Hall, 25,865; C. K. Hall, 28,425; R. A. Hallett, 25,865; G. Hampson, 30,075; G. W. Hankin, 31,672; N. B. Harkley, 26,600; J. C. Hawkins, 31,672; C. C. Head, 25,865; W. J. Hendry, 29,800; O. J. Hess, 25,565; G. W. Hickingbottom, 31,672; R. W. Hill, 29,061; T. Hill, 29,698; J. M. Hillmer, 33,931; J. Hillsdon-Smith, 62,200; R. H. Hodgson, 26,410; A. D. Hope, 25,565; J. H. Houston, 26,410; E. G. Hunsperger, 29,963; J. G. Irwin, 26,410; R. L. Johansen, 27,472; W. Johnston, 36,787; J. A. Jolley, 33,931; H. E. Jordon, 28,425; J. T. Kavanagh, 31,672; J. S. Kay, 39,334; R. H. Kendrick, 29,698; E. P. King, 42,050; H. R. Knight, 29,061; H. G. Knox, 31,672; J. Kofoed, 25,865; S. S. Koltai, 26,750; H. Kostuck, 26,410; C. C. Kotwa, 31,672; G. A. Krishna, 35,800; S. S. Krishnan, 25,865; F. E. Krueger, 25,865; J. H. Lagrandeur, 29,061; F. D. Langhorn, 28,500; K. E. Lathey, 26,074; W. R. Lee, 31,672; J. E. Legate, 25,640; T. Lennon, 31,672; J. R. Lewis, 26,410; J. W. Lidstone, 39,334; E. S. Loree, 39,334; D. M. Lucas, 39,450; J. Lukash, 29,061; E. J. MacDougall, 26,410; R. J. MacGarva, 33,931; S. MacGrath, 40,500; J. P. Mackay, 42,050; A. K. Macleod, 31,672; N. J. MacKinnon, 35,800; A. R. MacMartin, 31,672; J. A. MacPherson, 36,694; C. M. Manneke, 29,698; J. S. McBride, 33,931; W. C. McBurnie, 25,061; J. T. McCabe, 25,640; J. P. McDonald, 31,672; J. W. McDowell, 25,640; M. J. McInerney, 29,061; J. C. McKendry, 33,931; M. K. McMaster, 29,698; N. W. McNaughton, 29,061; J. W. McPherson, 31,672; G. Miller, 26,410; G. W. Mitchell, 27,472; M. T. Mohamed, 25,800; W. E. Mohns, 31,672; G. W. Mullen, 27,175; H. C. Murray, 26,410; H. H. Naige, 28,425; C. A. Naismith, 39,334; T. P. Noack, 25,640; N. J. O'Connor, 26,600; D. R. Oerton, 29,698; T. B. O'Grady, 26,410; A. G. Oliver, 29,698; W. B. O'Rourke, 31,672; G. Osmond, 36,787; S. E. Oxenham, 32,625; C. J. Parkinson, 26,685; W. R. Patterson, 26,410; L. J. Pelissero, 31,672; G. A. Pelletier, 31,300; R. B. Penton, 42,050; N. A. Perduk, 31,672; W. R. Perrin, 31,672; C. J. Perry, 29,698; R. Philippe, 31,300; W. M. Philp, 25,865; S. A. Pierce, 31,672; K. J. Pipher, 25,565; C. J. Potier, 31,672; R. T. Potter, 42,050; S. G. Preece, 29,061; S. W. Raikie, 36,787; W. B. Rajsic, 29,698; E. M. Reid, 26,410; K. G. Reilly, 28,425; R. N. Rintoul, 39,450; R. B. Roberts, 26,410; R. S. Rose, 29,698; G. A. Sangster, 25,640; J. F. Savage, 29,698; P. Sawatzky, 33,931; H. M. Sayeau, 36,694; G. E. Schenk, 25,565; E. L. Schroeder, 31,672; H. D. Sears, 33,931; D. B. Sharpe, 25,865; W. S. Shimmin, 36,787;		

MINISTRY OF THE SOLICITOR GENERAL—Continued

J. F. Simmons, 26,410; G. L. Skafffeld, 29,061; L. N. Skelton, 31,672; N. R. Skinner, 31,672; L. B. Smart, 28,425; A. D. Smith, 29,698; J. A. Smith, 29,061; W. A. Smith, 31,672; H. E. Sparling, 31,672; T. B. Speakman, 29,800; M. R. Speicher, 29,698; L. W. Spry, 33,931; J. C. Stevens, 28,425; M. R. Stroud, 26,410; L. Swinghammer, 25,640; F. J. Taylor, 36,787; R. W. Thompson, 31,672; A. P. Thomson, 26,410; T. A. Thomson, 32,650; D. R. Trask, 29,061; J. J. Trudel, 31,672; H. G. Tuthill, 29,061; J. C. Villemaire, 31,672; C. N. Vine, 25,565; D. Von Gemmingen, 25,865; R. M. Waddell, 31,672; S. M. Walker, 26,410; A. J. Wart, 33,931; D. E. Wellesley, 36,694; J. Wells, 29,375; W. K. Wellstead, 26,410; V. C. Welsh, 36,694; G. D. Weselake, 29,800; A. C. Whiteside, 26,410; W. W. Wible, 42,050; C. G. Wilkinson, 31,672; A. C. Williams, 35,250; R. N. Williams, 33,931; A. M. Wilson, 27,472; D. B. Wilson, 26,410; F. L. Wilson, 46,600; J. R. Wilson, 29,061; K. E. Wilson, 31,672; G. H. Winter, 25,640; J. A. Wood, 31,672.

Temporary Help Service (\$164,888):

Management Board of Cabinet, 61,805; Manpower Services Ltd., 38,044; Metro Temporary Help Ltd., 10,199; Staffing Consultants Ltd., 11,389; Accounts under \$10,000—43,451.

Employee Benefits (\$19,212,403)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,016,658; Group Insurance, 346,539; Supplementary Health and Hospital Plan, 489,836; Long Term Income Protection, 580,119; Ontario Health Insurance Plan, 2,287,751; Public Service Superannuation Fund, 5,435,064; Payment on Unfunded Liability of the Public Service Superannuation Fund, 4,605,488; Superannuation Adjustment Fund, 1,063,095; Unemployment Insurance, 1,323,586.

Other Benefits—Attendance Bonus Credits, 753,447; Attendance Gratuities, 796,615; Severance Pay, 58,181; Death Benefits, 23,806.

Workmen's Compensation Board, 469,241.

Payments to other Ministries re various Benefits—Ministry of Government Services, 12,031; Accounts under \$10,000—352.

Less: Recovery of Ontario Provincial Police Group Life Insurance, 905.

Less: Recoveries from other Ministries and Agencies (\$48,501):

Ministry of the Attorney General, 19,304; Ontario Place Corporation, 22,084; Accounts under \$10,000—7,113.

Travelling Expenses (\$2,612,071)

Hon. G. A. Kerr, Q.C., 3,123; R. Adams, 5,659; K. P. Allen, 1,736; J. Ambeau, 3,045; F. F. Archdekin, 3,421; D. A. Atam, 10,594; W. E. Baker, 3,344; P. Balog, 3,653; R. W. Baranoski, 19,178; R. C. Barron, 3,406; D. H. Bedford, 3,334; E. D. Bell, 3,487; W. C. Bowles, 6,244; G. G. Bowmaster, 3,528; J. R. Burke, 2,936; B. R. Burley, 4,373; G. A. Butler, 4,025; D. E. Campbell, 4,466; W. E. Campbell, 3,546; J. A. G. Carpentier, 3,849; W. G. Chapman, 6,917; R. B. Cheverda, 3,229; D. F. Civil, 2,787; A. V. Collins, 4,011; R. W. Constantineau, 3,913; J. P. Cook, 5,850; J. Cooper, 5,365; R. Cote, 4,711; H. B. Cotnam, 6,013; L. E. Cottenden, 5,051; T. A. H. M. Cremers, 4,027; C. R. Croskill, 2,571; R. J. Crowley, 3,121; W. D. Davis, 4,032; M. R. de Bruyn, 8,386; J. A. G. De la Durantaye, 5,348; J. M. G. Desjardins, 8,716; A. L. Dupuis, 5,336; N. W. Duxbury, 5,770; J. R. Edgar, 6,897; M. E. Fair, 3,346; S. D. Fergusson, 3,928; G. Fotia, 5,520; R. A. Francisco, 2,937; W. C. Frechette, 3,958; J. H. Frosch, 4,498; H. T. Garry, 2,782; R. F. Gerundin, 6,001; W. H. Gilkinson, 4,572; D. B. Godby, 10,175; S. C. Gragg, 4,175; D. Grasse, 2,837; C. R. Gratton, 4,665; R. Guay, 7,007; J. C. Hanes, 2,965; L. J. Hassberger, 5,686; J. C. Hawkins, 4,685; R. B. Henderson, 3,960; J. W. M. Herbert, 5,038; J. H. Hickling, 3,012; T. Hill, 8,670; J. Hillsdon-Smith, 3,462; R. J. Hobbs, 3,404; J. A. Huntington, 3,996; J. G. Irwin, 4,690; J. A. Jolley, 2,628; W. F. Joyce, 2,753; R. P. Kaufman, 4,410; R. H. Kendrick, 3,972; I. R. Knox, 5,720; K. G. Labute, 3,387; J. R. G. Laforge, 3,403; J. M. Lalonde, 5,501; T. Lennon, 3,521; L. A. MacCharles, 3,133; J. P. MacKay, 4,042; C. M. Manneke, 4,405; F. J. Martin, 3,814; R. E. Matthews, 4,493; N. G. McAnally, 3,820; J. S. McGillis, 4,918; J. G. McKenzie, 4,894; P. M. McKerracher, 5,083; J. S. McLaren, 2,624; M. V. McMaster, 3,117; N. W. McNaughton, 2,582; D. J. Merkley, 5,140; J. R. Morissette, 3,733; H. W. Morozowich, 3,254; F. I. Nielsen, 3,832; P. J. O'Brien, 5,158; W. B. O'Rourke, 5,189; G. Osmond, 3,394; G. B. Owen, 3,454; D. R. Owens, 6,713; S. E. Oxenham, 3,089; D. R. Paterson, 3,150; L. J. Pelissero, 2,749; R. B. Penton, 3,402; N. A. Perduk, 4,212; T. W. Philips, 3,542; C. H. Pope, 4,797; J. P. Racine, 2,654; D. A. Reeds, 4,167; D. M. Robertson, 8,932; D. J. Robson, 3,215; J. R. Roussy, 4,893; J. A. Ryckman, 3,238; J. F. Savage, 14,392; B. M. Seaton, 2,541; R. A. Seaver, 3,788; D. J. Shorey, 6,996; W. A. Skelley, 6,160; M. R. Speicher, 2,886; T. N. Stanley, 25,538; R. G. Stewart, 7,366; K. D. Symons, 3,871; J. E. Szarka, 2,849; T. D. Thomas, 3,227; P. T. Thompson, 4,594.

MINISTRY OF THE SOLICITOR GENERAL—Continued

D. J. Thom, 5,415; I. E. Tinkess, 2,956; W. Towstiak, 2,846; J. G. Tremblay, 3,398; C. E. Ventham, 2,969; P. F. Walker, 3,158; S. M. Walker, 2,827; B. B. Walsh, 5,533; P. S. Watkins, 4,896; P. E. Werk, 4,948; W. W. Wigle, 10,360; F. L. Wilson, 3,511; J. R. Wilson, 2,928; W. Wilson, 5,025; G. W. Wood, 2,782; G. G. Woodroffe, 2,658; Accounts under \$2,500—1,972,559.

Other Payments (\$29,851,046)

Materials, Supplies, etc. (\$29,497,960):

A. B. Dick Company of Canada Limited, 28,886; Acklands (Ontario) Ltd., 17,257; Alcohol Countermeasure Systems Inc., 18,452; Alexander Lithographers Limited, 19,299; Algonquin Marine Distributors, 20,694; Ampex of Canada Ltd., 30,698; Amtelcom Inc., 30,012; Anthes Business Forms, 34,972; Applied Electronics Limited, 46,010; The Arrow Company, 10,422; Assmann Dictating Systems of Canada Ltd., 23,961; Atlas Polar Marine, 33,635; Audio Intelligence Devices, Inc., 18,388; B & S Emblem Limited, 24,589; B D H Chemicals Canada Ltd., 33,637; B G M Colour Laboratories Limited, 71,058; B.P. Oil Limited, 456,238; Beard's Farm Supply Ltd., 13,064; Beatrice Dairy Foods, 27,747; Beaver Foods Limited, 72,760; Bell Canada, 775,246; Bennet & Elliott Co. Ltd., 10,494; Bonaventure Design & Programming Ltd., 11,571; Bond-Boyd Co. Ltd., 34,050; Borden & Elliot, 14,137; Borg-Warner (Canada) Limited, 11,016; Brant Chrysler Plymouth Limited, 26,501; Brockview Service Limited, 10,075; M. B. Brooks Meats Ltd., 37,523; Brown's Marina, 33,897; Dr. D. G. Bunt, 22,859; Dr. J. P. Burke, 11,912; John Butlin & Associates Ltd., 40,420; Cadwell Motors Limited, 32,207; Calabogie Marine Ltd., 19,066; Cambrian Ford Sales (1975) Ltd., 64,323; Dr. J. Campbell, 13,134; Canebco Subscription Services, 12,027; Cantol Limited, 10,118; Dr. G. Carr, 10,014; Dr. Elie Cass, 27,241; Cassels, Mitchell, Sommers, Dutton and Winkler, 28,363; Dr. P. N. Cassidy, 12,625; Canadian Corps of Commissioners, 29,625; Canadian General Electric Co. Ltd., 306,454; Canadian Industries Limited, 96,292; Canadian Kawasaki Motors Ltd., 12,176; Canadian Laboratory Supplies, 17,611; Canadian Motorola Electronics Company, 541,315; Canadian National Express, 17,755; Canadian Pacific Express Ltd., 13,884; Canadian Tire Acceptance Limited, 90,896; Central Chevrolet-Oldsmobile Ltd., 121,549; Chef Foods Ltd., 54,498; Chemical Protection Co. Ltd., 17,159; Chromatographic Specialties Limited, 16,297; Chrysler Canada Ltd., 1,997,617; Citicorp Leasing Canada Limited, 46,346; CN Telecommunications, 119,767; Commercial Caterers Limited, 54,351; Countryside Chrysler-Dodge Ltd., 13,810; Courtesy Ford, 43,905; R. L. Crain Limited, 10,761; Dr. G. P. Cranston, 11,614; Croy-Roy Distributors Limited, 14,680; Croydon Furniture Systems Inc., 10,826; Custom Paper Products, 20,122; Cycle World, 14,441; Dacor Ltd., 68,746; Dr. T. E. Daglish, 14,437; Data 100 Services Ltd., 26,010; Dr. J. H. N. Deck, 23,951; Dr. F. Demanuele, 19,747; Dentonia Ford Sales Ltd., 161,808; Dr. John T. Devlin, 13,619; Dr. James Dickson, 16,973; Dominion Auto Accessories Ltd., 19,265; Dominion-Pegasus Helicopters Ltd., 59,875; Downsview Chrysler Plymouth (1964), 25,772; Durham Motors (1974) Ltd., 109,335; Dr. L. Dworatzek, 13,357; D X Oil Company, 10,232; Educator Supplies Limited, 27,638; Edwards Ford Mercury Sales Ltd., 71,939; Eglinton Automotive Supply Co. Ltd., 21,339; Electro Sonic Inc., 23,046; Emispec Associates, 12,855; Empire Shirt Mfg. Co., 125,291; Dr. A. A. Enriquez, 13,565; Essex Farmers Ltd., 25,440; Eugene Manufacturing Company Ltd., 10,822; Evans Envelope Co. Ltd., 10,558; Dr. E. W. Evans, 13,475; Fine Papers London Limited, 20,034; Firth Bros. Limited, 359,260; Fisher Scientific Co. Ltd., 37,062; Ford Motor Co. of Canada Ltd., 98,779; Fortrex Systems Corp., 38,233; Foster Advertising Ltd., 10,970; Dr. J. Fraser, 23,472; Frontier Motors, 11,611; Dr. J. B. Gamble, 10,479; Garnett Auto Parts Limited, 12,895; J. R. Gaunt & Son (Canada) Ltd., 124,369; General Motors of Canada Limited, 98,938; Geneva Park Office, 14,489; Gibson Motors (1962) Limited, 26,467; Golden Bay Sportswear Ltd., 47,166; Golden Eagle Canada Limited, 26,685; B. F. Goodrich Canada Limited, 333,616; Gorries National Leasing Limited, 11,436; Grand & Toy, 12,778; Great Lakes Helicopters Ltd., 46,860; Dr. Robert N. Green, 12,371; Green & Parent Ford Mercury Sales, 56,758; Grew Boats, 58,100; Griffin Products Inc., 20,849; Dr. Isobel Grimshaw, 11,931; Guay's Garage Limited, 51,728; Gulf Oil Canada Limited, 566,011; H.A.S. Novelties Ltd., 13,952; Hall Photographic Supply Ltd., 109,352; Garnet B. Hallowell Ltd., 39,080; Hamilton Civic Hospitals, 138,887; Hansen Leather Manufacturers Ltd., 95,220; Dr. M. Helde, 14,817; Henry's, 51,765; Heritage Press Co. Ltd., 17,889; Hewlett Packard, 25,513; C. E. Hickey & Sons Co. Limited, 28,990; Highland Ford Sales Limited, 26,558; Hofstetter Business Products Ltd., 19,423; Holland Chevrolet Oldsmobile Inc., 91,342; Horizon Ford Sales Ltd., 244,303; House of Stone, 18,004; Huck Glove Company Limited, 42,462; Husky Oil Operations Ltd., 89,398; Dr. R. Hutson, 33,993; I B M Canada Ltd., 141,217; Imperial Oil Limited, 817,021; The Imperial Hat and Cap Co. Ltd., 16,791; International Behavioural Consultants (North America) Ltd., 17,100; International Tele-Film Enterprises, 10,853; Dr. R. R. Isaac, 12,441; J.A.B. Lighting Distributors Inc., 36,051; L. A. Jentz, 18,782; J H F Productions Canada Limited, 34,503; Dr. A. E. Jones, 23,521; Dr. N. R. Kallie,

MINISTRY OF THE SOLICITOR GENERAL—Continued

13,322; Kaufman Footwear Inc., 41,881; Kellys Kawasaki, 81,655; Dr. W. Thomas Kendall, 22,492; Kennedy Ford, 188,137; Dr. D. E. L. King, 16,350; Kirkpatrick's, 15,025; Dr. K. M. Kiszkiel, 14,072; Dr. S. Kopytek, 20,871; L & H Motors Ltd., 25,434; Lakewood Ford Sales Limited, 70,539; Alfred Lambert Inc., 15,224; Loews Westbury Hotel, 33,807; Dr. G. M. Longfield, 13,611; Dr. D. I. Lorenzen, 15,453; Lorraine Sport Supply Co. Limited, 14,437; Dr. R. G. Lovering, 22,168; Dr. J. D. Macaulay, 11,359; Dr. F. W. MacDonald, 35,399; Jim MacDonald Motors Ltd., 39,095; MacIntosh Services, 28,936; MacKinnon & Bowes Ltd., 45,923; Dr. J. J. Mallett, 18,277; Mallory Battery Company—Canada Ltd., 13,654; Management Board Secretariat, 44,143; Dr. K. Mancer, 42,387; Dr. H. I. McCoy, 14,881; Earl C. McDermid Limited, 53,491; Dr. R. G. McHarg, 11,059; McLaughlin Chevrole Oldsmobile Ltd., 12,480; John Meluci Stores Ltd., 19,411; Dr. J. O. Merritt, 10,586; Metro Custom Brokers Ltd., 26,703; Metropolitan Toronto Police, 18,546; Dr. C. R. Meyer, 15,829; Dr. M. E. Milton, 18,856; Ministry of Correctional Services, 14,686; Ministry of Government Services, 1,798,255; Ministry of Natural Resources, 255,025; Ministry of Transportation & Communications, 527,457; Morrison's Funeral, 22,247; Muir Cap & Regalia Ltd., 46,342; Multi-Pix Productions, 53,755; Multi data Systems Group Ltd., 11,310; Dr. M. B. Naiberg, 23,171; Nation Wide Building Services Ltd., 130,453; National Scientific Products Ltd., 15,130; Nor-Land Sports & Marine, 17,044; Northern Telephone Ltd., 27,404; O'Connor Dodge Chrysler Limited, 10,063; Dr. P. B. O'Halloran, 10,403; Olivetti Canada Limited, 23,735; Ontario Hydro, 352,988; Outboard Marine, 22,021; Outdoor Outfit Limited, 25,325; P.F. Productions Ltd., 13,819; Pakfold Business Forms, 28,710; Dr. P. D. Pan, 20,069; Bruce Peacock Petroleum Ltd., 12,145; Pedco (Canada) Ltd., 26,008; Perfect Printing Co. Ltd., 24,362; Petrofina Canada Ltd., 106,783; Phibbs Printing World, 23,938; Pine Ridge Towers & Communications Ltd., 19,306; Dr. Marcel J. Prevost, 12,630; Prevost Car Inc., 106,821; The Public Relations Services Ltd., 32,904; Purolator Courier Ltd., 14,127; Quinn Marine Limited, 92,035; Dr. B. Rasiaiah, 17,812; Dr. E. D. Rathbone, 12,019; Receiver General of Canada, 579,622; Reed Shav Stenhouse Limited, 306,679; Revell Motor Sales Limited, 71,544; Dr. R. C. Ritchie, 20,510; Riversid Chrysler Plymouth Ltd., 11,839; R M C Resources Management Consultant Ltd., 28,704; Dr. Charles C. Robson, 17,948; Rutherford Photo Ltd., 46,178; Dr. D. E. Ryder, 16,225; Safety House of Canada Limited, 32,563; Safety Supply Company, 86,349; Sainthill Levine Uniforms of Canada Ltd., 13,239; Savage Shoes (1970) Limited, 20,589; Dr. R. J. Sawchuk, 22,375; Dr. J. M. Schulde, 10,681; Dr. C. Scime, 10,590; V. E. Scott, Conciliator, 12,841; Dr. W. A. Scott, 11,661; Dr. R. Seaver, 17,109; Roge Secret Publications, 34,102; Dr. H. Sepp, 22,349; Sereno, Luciano, 11,275; Dr. Robin S. Shearer, 12,123; Shell Canada Ltd., 751,695; Signet Distributors Ltd., 27,152; Simmers Auto Repair Ltd., 15,551; Sisman's of Canada, 85,717; S M I Industries, 69,993; Dr. F. P. Sparks, 12,758; Spur Oil Limited, 22,189; St. Regis Indian Reserve, 155,221; Standard Auto Glass Limited, 28,715; Sunoco Inc., 425,610; Swift Canadian Co., Limited, 10,224; Dr. Leslie Szabo, 11,482; Dr. R. G. Tasker, 10,615; Dr. Carl L. Taylor, 11,180; Dr. M. Taylor, 22,032; Teck Motor Sales Ltd., 19,697; Tek Plastic Sign Limited, 12,507; Dr. P. B. Tepperman, 24,518; Texaco Canada Inc., 579,534; Dr. J. A. Thomsor, 16,465; G. M. Thornton & Son Limited, 15,583; 3M Canada Inc., 27,604; Total Ford Sales Ltd., 175,972; Total Office Systems Ltd., 20,137; Treck Photo Graphic of Canada Ltd., 22,452; Dr. L. J. M. Tremblay, 11,737; Tribar Industries Limited, 122,915; Turnelle Associates Limited, 47,256; Tyendinaga Indian Reserve, 46,798; Ultramar Ontario Limited, 59,816; United Co-Operative of Ontario, 10,446; United Van Lines (Canada) Ltd., 13,014; Walkerton Motor Sales Ltd., 12,471; Dr. M. J. Walsh, 12,326; Dr. E. G. Warburton, 12,887; Newt Webster Ltd., 16,326; Westview Motors, 11,139; Wild Leitz Canada Ltd., 10,574; J. E. Willis Limited, 19,253; Paul Willison Ltd., 12,195; Willso Office Specialty Ltd., 25,606; Wilson & Cousins, 13,318; Winchester Canada, 65,068; Wong's Camera Wholesale, 22,186; G. H. Wood & Co. Ltd., 75,072; Woods Bag & Canvas Co. Ltd., 18,666; Dr. W. Wyatt, 15,972; X-10 Equipment & Supplies Ltd., 375,243; Xerox of Canada Ltd., 223,244; Dr. C. S. Yeh, 23,834; York Regional Police Force, 23,229; Yorkview Ford Sales Limited, 18,239; Accounts under \$10,000—8,125,862.

Less: Recoveries from other Ministries and Agencies, (\$300,244):

Ministry of the Attorney General, 133,007; Ministry of Consumer and Commercial Relations, 27,016; Ministry of Northern Affairs, 103,771; Ministry of Treasury and Economics, 36,450.

Grants, Subsidies, etc. (\$353,086):

Grants (\$152,082):

Canadian Red Cross Society, 20,000; Emergency Operations—Government of Canada, 14,42; Ontario Society for the Prevention of Cruelty to Animals, 85,000; St. John Ambulance Association, 10,000; Accounts under \$10,000—22,658.

Municipal Projects (\$201,004):

Town of Clinton, 16,580; Town of Goderich, 37,148; Town of New Liskeard, 25,341; City of Owen Sound, 38,534; Town of Smith Falls, 24,527; Town of Strathroy, 26,125; Town of Trenton, 32,69; Accounts under \$10,000—54.

MINISTRY OF THE SOLICITOR GENERAL—Concluded

Total Other Payments.....	29,851,046
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Statutory (\$120,046)

Minister's Salary (\$7,249)

Hon. G. A. Kerr, Q.C.	7,249
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The Ministry of Treasury, Economics and Intergovernmental Affairs Act (\$38,257)

Sundry Payments.....	38,257
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Hearings under the Police Act (\$46,177)

Materials, Supplies, etc. (\$46,177):

Graham Verbatim Reporting, 24,363; Accounts under \$10,000—21,814.

Payments under the Police Act (\$28,363)

Sundry Payments.....	28,363
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Summary of Expenditure

Voted

Salaries and Wages.....	115,736,468
Employee Benefits.....	19,212,403
Travelling Expenses.....	2,612,071
Other Payments.....	29,851,046

167,411,988

Statutory.....	120,046
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Total Expenditure, Ministry of the Solicitor General.....	<u>\$167,532,034</u>
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RESOURCES DEVELOPMENT POLICY

Hon. R. Brunelle, Provincial Secretary

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$1,356,188)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

W. A. B. Anderson.....Deputy Provincial Secretary..... 56,100

Clapp, J. J., 30,550; R. T. Cooper, 43,650; W. Gowing, 28,214; F. N. Heaps, 43,650; K. Jordon, 27,175; R. L. Kertson, 31,600; J. J. McMullin, 31,971; K. J. Richards, 38,115; G. E. Stokell, 26,985; P. A. Taylor, 30,300.

Temporary Help Services (\$39,871):

Management Board of Cabinet, 39,379; Accounts under \$10,000—492.

Employee Benefits (\$106,142)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 11,980; Group Insurance, 3,683; Long Term Income Protection, 3,170; Ontario Health Insurance Plan, 12,356; Ontario Municipal Employees Retirement Fund, 1,290; Public Service Superannuation Fund, 32,319; Payment on Unfunded Liability of the Public Service Superannuation Fund, 17,201; Superannuation Adjustment Fund, 4,852; Supplementary Health and Hospital Plan, 4,548; Unemployment Insurance, 14,930.

Less: Recoveries from other Ministries, 187.

Travelling Expenses (\$78,565)

Hon. R. Brunelle, 1,413; R. M. Dillon, 1,642; W. A. B. Anderson, 826; G. Coffin, 3,553; W. Gowing, 4,555; R. L. Kertson, 3,784; J. McMullin, 4,564; K. Richards, 2,742; Accounts under \$2,500—55,486.

Other Payments (\$1,529,011)

Materials, Supplies etc. (\$376,327):

Bell Canada, 35,375; Ministry of Government Services, 30,309; I.B.M., 15,364; A. F. Lightbourn, 14,000; R. W. Mackay, 11,219; Ministry of Natural Resources, 14,762; Nethercut & Co. Ltd., 10,651; Xerox of Canada, 11,818; Accounts under \$10,000—232,829.

Grants, Subsidies etc. (\$66,840):

Indian Commission of Ontario, 66,840.

Royal Commission on Electric Power Planning (\$1,085,844):

Examine long-range electric power planning concepts of Ontario Hydro, period 1983-93; inquire comprehensively into long-range planning program relating to domestic, commercial and industrial utilization of electric energy including but not limited to load growth, power pooling, export and investment power system.

(Cumulative expenses to March 31, 1979, \$4,278,390)

Salaries (\$307,274):

Mueller, P. G., 40,000; Accounts under \$25,000—251,648.

Temporary Help Services (\$15,626):

Management Board of Cabinet, 14,338; Accounts under \$10,000—1,288.

Employee Benefits (\$10,083):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,706; Ontario Health Insurance Plan, 3,616; Unemployment Insurance, 3,761.

RESOURCES DEVELOPMENT POLICY—Concluded

Travelling Expenses (\$29,226):

Plourde-Gagnon, S., 17,428; P. G. Mueller, 3,124; Accounts under \$2,500—8,674.

Other Payments (\$739,261):

Materials, Supplies, etc. (\$703,253):

Alphatext Ltd., 24,387; Angus Stonehouse and Co. Ltd., 41,479; B.C. Hydro and Power Authority, 29,900; Canadian International Consulting Economists, 16,495; I. Connerty, 10,024; Environmental Impact & Information Services, 11,491; S. Plourde-Gagnon, 31,945; E. Haïtes, 12,726; Hume, Martin and Timmins, 42,378; Leighton & Kidd Ltd., 16,580; Middleton Associates, 12,000; Ministry of Energy, 40,296; Ministry of Government Services, 58,582; John Neate & Associates, 10,479; A. Porter & Associates, 57,035; P. F. Systems, 10,916; Smith, Auld and Associates, 72,688; Time Savers, 11,313; Accounts under \$10,000—192,539.

Grants, Subsidies etc. (\$36,008):

Energy Probe, 12,000; Food Land Steering Committee, 17,000; Accounts under \$10,000—7,008.

Total Other Payments. 1,529,01

Statutory (\$18,359)

Minister's Salary (\$18,359)

Hon. R. Brunelle 18,35

Summary of Expenditure

Voted

Salaries and Wages	1,356,188
Employee Benefits	106,142
Travelling Expenses	78,565
Other Payments	1,529,011

3,069,90
18,35

Statutory.

Total Expenditure, Resources Development Policy \$3,088,26

MINISTRY OF AGRICULTURE AND FOOD

Hon. William G. Newman, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$30,717,810)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

K. E. Lantz	Deputy Minister	50,850
Abraham, F. R.,	25,850; W. T. Abraham, 25,900; A. M. Adams, 37,525; C. Allen, 25,725; W. R. Allen, 25,250; E. T. Andersen, 37,525; J. A. Archibald, 43,650; J. B. Arnold, 25,900; J. S. Ashman, 27,825; C. S. Baldwin, 28,425; F. Barnes, 34,125; A. Beauchesne, 25,900; D. W. Beeney, 39,450; H. I. Bell, 25,900; R. E. Bell, 25,900; H. E. Bellman, 25,900; A. G. Bennett, 43,650; K. E. Best, 25,900; N. A. Bird, 25,900; W. D. Black, 25,900; H. Blum, 33,150; M. R. Bolton, 25,900; W. R. Bradford, 25,900; H. E. Braun, 25,865; J. H. Brimner, 28,425; W. R. Broadworth, 25,900; D. Broome, 35,800; R. H. Brown, 28,425; J. E. Brubaker, 28,425; M. M. Bruce, 25,200; A. R. Brunet, 25,900; H. W. Buck, 25,900; J. D. Butler, 35,800; R. W. Carbert, 27,425; M. T. Chamberlain, 25,900; M. Chang, 35,800; K. F. Christiansen, 28,925; R. V. Chudyk, 25,450; J. H. Clark, 28,425; K. A. Clarke, 25,900; C. K. Clay, 25,900; R. E. Clayton, 25,900; R. A. Cline, 33,000; J. R. Cockburn, 25,900; L. G. Coleman, 31,300; G. Collin, 42,000; A. Contini, 25,850; G. R. Craig, 34,125; H. F. Crown, 39,450; R. F. Crowther, 31,125; M. Cunningham, 27,625; V. E. Currie, 26,475; J. D. Curtis, 35,800; A. O. Dalrymple, 25,900; G. Daoust, 25,900; D. G. Davis, 28,300; M. M. Dehn, 26,500; J. A. Demers, 25,900; W. V. Doyle, 46,600; G. A. Driver, 32,510; D. R. Dunn, 31,465; B. R. Eaton, 27,100; H. Ediger, 39,450; G. M. Elliot, 28,300; R. E. Ellis, 27,625; R. L. Farmer, 25,900; J. M. Field, 25,850; G. A. Fisher, 25,850; G. C. Fisher, 28,300; G. C. Fleming, 28,300; R. A. Fleming, 33,000; R. A. Forsyth, 25,900; J. A. Francis, 25,900; R. Frank, 39,450; T. Fuleki, 33,000; A. Gagnon, 31,300; D. W. Gallagher, 26,200; D. E. Galt, 28,300; J. S. Gardiner, 25,900; D. B. George, 35,800; R. F. Gomme, 27,625; D. N. Graham, 25,900; J. E. Greene, 29,800; R. G. Gregg, 25,900; H. H. Grenn, 31,300; J. J. Hagarty, 27,625; C. L. Hamilton, 25,900; F. J. Harden, 28,300; E. A. Haslett, 39,450; A. R. Hawkshaw, 35,800; R. F. Heard, 27,625; G. H. Henry, 28,425; J. N. Henry, 31,300; A. Hikichi, 26,200; N. W. Hoag, 25,900; H. R. Hodder, 25,900; L. J. Hooker, 29,300; G. S. Hooper, 28,425; M. A. Huff, 33,325; R. J. Humble, 31,300; J. Y. Humphries, 25,900; A. Hutchinson, 33,000; D. E. Jackson, 27,625; G. W. Jackson, 32,350; M. J. Jaeger, 34,125; J. D. Jamieson, 25,900; R. H. Jardine, 28,425; R. C. Jenkinson, 28,425; E. R. Jennings, 25,900; J. F. Jewson, 34,125; J. R. Johnston, 26,475; R. G. Johnston, 28,500; G. K. Josephson, 28,300; R. J. Julian, 31,300; R. V. Jung, 25,525; F. A. Kains, 25,000; T. C. Kells, 30,825; R. D. Kelly, 25,900; D. J. Kerr, 28,425; E. A. Kerr, 34,125; J. Kessler, 28,425; G. H. Ketemer, 27,425; W. D. Keys, 25,900; H. U. Khan, 26,750; M. Kirik, 25,900; K. W. Knox, 28,875; J. H. Krauter, 37,575; B. W. Lapp, 28,300; J. P. Lautenslager, 31,300; F. F. Lawson, 27,425; G. W. Lentz, 33,150; G. Leung, 25,200; S. J. Leuty, 33,000; E. H. Lick, 25,900; W. C. Little, 25,900; H. F. Loewen, 34,125; M. K. Loh, 27,625; A. Loughton, 37,525; D. G. Luckham, 28,425; J. M. Lynch, 27,743; J. A. MacDonald, 35,800; S. MacDonald, 25,900; C. F. MacGregor, 27,625; N. M. MacLeod, 25,225; J. B. Matheson, 25,900; L. W. Matheson, 25,900; B. O. McCabe, 31,425; B. L. McCorquodale, 28,425; K. A. McDermid, 39,450; K. A. McEwen, 43,650; M. McGhee, 32,535; H. E. McGill, 35,800; R. M. McKay, 32,350; E. D. McKibbin, 25,850; A. D. McLaren, 28,425; J. K. McRuer, 25,900; E. B. Meads, 29,550; J. A. Meiser, 36,250; T. R. Melady, 28,300; D. H. Miles, 27,625; D. C. Miller, 25,900; G. M. Mills, 25,900; R. J. Milne, 25,900; A. G. Mitchell, 25,900; G. S. Moggach, 25,900; P. J. Mondok, 27,175; H. J. Neely, 28,300; C. J. Nesbitt, 25,900; H. F. Noble, 31,300; J. H. Nodwell, 31,750; H. G. Norry, 27,625; A. J. Nyholt, 27,625; P. G. Oliver, 28,300; K. T. Ong, 25,850; J. O'Sullivan, 25,450; J. J. O'Toole, 25,900; N. C. Palmer, 31,300; M. J. Paulhus, 27,625; H. C. Pauls, 31,750; E. K. Pearson, 25,900; A. J. Peppin, 29,000; M. G. Pickard, 28,275; K. W. Pinder, 28,425; D. E. Presant, 25,900; A. G. Price, 25,450; D. S. Pullen, 25,900; W. K. Regan, 27,625; J. C. Rennie, 46,600; J. R. Richards, 25,900; W. H. Richardson, 29,300; C. L. Ricketson, 33,000; D. J. Rose, 27,625; C. Russell, 28,120; N. V. Sanderson, 28,300; S. E. Sanford, 26,950; C. B. Schneller, 31,600; A. W. Scott, 25,900; R. A. Scouller, 25,450; R. Sewell, 44,400; R. I. Shaver, 28,425; J. R. Shaw, 26,700; S. M. Singh, 34,125; A. V. Skepasts, 28,300; B. J. Slemko, 30,050; E. H. Smith, 28,425; R. B. Smith, 25,450; W. W. Snow, 35,800; V. I. Spencer, 39,450; H. J. Stanley, 25,900; J. R. Stephens, 26,950; D. A. Stevenson, 31,300; J. D. Stewart, 27,225; R. P. Stone, 25,650; G. W. Sweiger, 25,900; M. M. Szeker, 31,750; L. Szijarto, 31,300; R. J. Taggart, 28,300; C. A. Tanner, 25,900; N. R. Tarlton, 25,900; D. A. Taylor, 25,900; D. W. Taylor, 26,475; P. A. Taylor,	

MINISTRY OF AGRICULTURE AND FOOD—Continued

31,300; G. H. Thompson, 25,900; R. A. Thompson, 34,125; G. W. Thomson, 28,300; K. J. Thomson, 27,425; W. D. Tipper, 25,900; R. C. Topp, 28,425; L. S. Tyhurst, 25,300; J. A. Underwood, 25,900; R. G. Urquhart, 34,125; D. Valikoff, 25,450; M. Valk, 33,000; J. Vandenberg, 28,425; A. A. Vandreumel, 31,300; G. D. Walker, 27,425; V. C. Walker, 34,125; A. A. Wall, 25,900; N. O. Watson, 34,125; L. M. Weber, 25,900; D. E. Williams, 39,450; M. M. Wilson, 28,425; R. W. Wilson, 31,300; F. Wind, 31,300; R. S. Winslade, 27,625; M. E. Woof, 25,900; B. P. Wren, 25,800; D. F. Young, 25,900; J. G. Young, 25,075.

Temporary Help Services (\$175,627):

D.G.S. Services, 21,427; Occasional Office Help, 14,073; Management Board of Cabinet, 120,740; Temporary Office Services Inc., 10,113; Accounts under \$10,000—9,274.

Employee Benefits (\$5,138,157)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 312,589; Group Insurance, 118,243; Long Term Income Protection, 318,890; Ontario Health Insurance Plan, 584,246; Public Service Superannuation Fund, 1,412,914; Payment of the Unfunded Liability of the Public Service Superannuation Fund, 1,201,795; Superannuation Adjustment Fund, 278,403; Supplementary Health and Hospital Plan, 131,951; Unemployment Insurance, 411,536.

Other Benefits—Attendance Bonus Credits, 202,320; Death Benefits, 5,444; Severance Pay, 66,502. Workmen's Compensation Board, 95,539.

Payments to other Ministries, 1,516.

Less: Recoveries from other Ministries and Sundry Persons, 3,731.

Travelling Expenses (\$1,767,800)

Hon. William G. Newman, 10,123; R. K. McNeil, 2,675; K. E. Lantz, 2,287; G. E. Ackerman, 3,748; D. K. Alles, 3,322; J. A. Archibald, 3,222; D. R. Armstrong, 2,999; J. Ashman, 3,419; J. R. Ball, 3,100; G. A. Bates, 2,809; S. A. Becker, 3,483; D. W. Beeney, 4,780; B. H. Beggs, 4,598; K. Bereza, 5,036; D. A. Blair, 4,248; T. J. Blom, 2,611; H. Blum, 2,513; A. E. Brasseur, 3,019; D. K. Brown, 2,563; G. A. Brown, 2,883; J. E. Brubaker, 3,367; A. R. Brunet, 2,518; J. D. Butler, 3,649; M. G. Chemery, 5,869; C. K. Clay, 2,513; L. A. Cleverdon, 3,697; R. H. Cobbledick, 2,651; L. G. Coleman, 2,909; G. Collin, 2,785; D. G. Collins, 2,873; M. J. Columbus, 2,668; K. Copeland, 2,865; R. Coulombe, 5,672; G. Craig, 2,776; B. Crawford, 2,561; H. Crown, 3,164; R. J. Cunningham, 3,423; J. D. Curtis, 2,979; H. E. Cuthbertson, 3,252; D. G. Davis, 3,344; R. H. Dawson, 5,155; M. J. Delaney, 2,885; J. A. Demers, 2,712; R. H. Denniss, 3,819; W. Devins, 2,688; J. L. Diefenbaker, 2,561; W. Doyle, 12,994; G. A. Driver, 3,392; D. R. Dunn, 3,624; V. Durickovic, 3,115; F. A. Eckel, 4,780; H. Ediger, 2,851; W. G. Elliott, 3,306; I. B. Ells, 2,712; R. L. Ferguson, 2,554; J. F. Field, 4,129; D. H. Fisher, 3,257; G. C. Fisher, 3,213; J. C. Fisher, 3,380; A. W. Forsyth, 2,853; R. Frank, 3,503; F. D. Galbraith, 2,889; J. G. Galway, 3,468; D. A. Garbutt, 2,732; G. A. Garland, 3,837; W. Godwin, 4,171; R. F. Gomme, 5,204; R. F. Gowing, 3,119; A. S. Gray, 2,630; J. M. Green, 2,839; D. J. Grout, 2,550; J. J. Hagarty, 2,642; T. M. Haggith, 2,768; F. R. Halbert, 5,221; W. L. Hamilton, 3,550; W. G. Harman, 4,365; G. K. Harron, 3,277; E. Haslett, 3,295; B. O. Hayden, 2,748; P. J. Heanen, 4,284; L. E. Hill, 3,946; G. H. Holland, 2,525; H. Houwers, 3,466; K. M. Hubbs, 4,535; M. A. Huff, 3,746; K. Hughes, 2,569; F. J. Ingratta, 3,028; D. Jermy, 2,698; R. E. Johnson, 6,363; W. C. Johnson, 2,666; J. R. Johnston, 4,164; D. S. Johnstone, 4,924; J. C. Johnstone, 3,576; S. W. Kay, 2,830; R. L. Keegan, 3,083; S. Kekkass, 3,113; I. J. Kennedy, 3,872; J. Kessler, 2,638; G. M. King, 3,000; F. C. Kistner, 7,043; D. A. Knapp, 2,833; A. W. Koekkoek, 3,785; G. M. Krauter, 3,681; K. Kruz, 4,240; S. G. Kunkel, 2,641; M. T. Kurp, 3,419; H. C. Lang, 4,582; R. L. Lang, 2,764; J. Laplante, 2,596; G. I. Latour, 3,781; M. B. Lazier, 3,415; H. R. Leadbetter, 3,309; S. Leuty, 4,659; E. H. Lick, 3,258; H. F. Loewen, 2,970; J. M. Lynch, 9,767; P. J. Lynch, 2,618; P. MacCabe, 2,891; F. R. MacDonald, 2,690; J. C. MacDonald, 3,435; M. L. MacDonald, 4,265; N. M. MacLeod, 2,504; B. W. Madigan, 4,710; L. Martel, 4,957; J. R. Martin, 3,952; S. J. Martin, 4,539; D. C. May, 2,957; P. McCann, 3,600; D. J. McDonald, 2,954; R. P. McDougall, 4,870; K. A. McEwen, 6,023; M. McGhee, 3,397; H. McGill, 5,080; K. E. McInroy, 2,666; R. D. McLaren, 4,700; A. D. McLean, 3,679; A. G. McMillan, 2,714; D. B. McNeil, 2,931; J. A. Meiser, 2,958; R. W. Merritt, 2,596; L. G. Meyers, 2,823; A. Moesker, 4,319; W. Y. Moore, 4,982; N. I. Moore, 2,936; D. T. Morris, 4,114; C. G. Morrow, 2,834; G. S. Munn, 2,730; R. W. Murray, 4,014; F. C. Nelson, 5,375; H. G. Norry, 3,054; P. G. Oliver, 5,396; B. R. Parks, 2,866; M. J. Paulhus, 5,109; H. Paul, 5,048; R. C. Pearson, 2,957; C. A. Peloquin, 3,397; A. J. Peppin, 5,855; D. J. Pollock, 4,351; A. R. Poulte, 3,559; K. L. Priest, 2,634; P. D. Radigan, 3,988; D. Rancourt, 4,033; M. L. Reid, 3,486; J. C. Renne, 8,565; W. Richardson, 5,702; W. R. Riley, 6,518; C. W. Rose, 2,975; B. T. Rutledge, 3,016; N. V. Sanders, 5,027; G. Savage, 2,501; L. W. Schut, 2,628; D. J. Scott, 4,459; J. R. Shaw, 3,816; K. C. Sills, 3,263; B. F.

MINISTRY OF AGRICULTURE AND FOOD—Continued

Siwicki, 3,950; S. A. Slater-Pratt, 4,784; L. E. Small, 3,649; I. D. Smith, 2,735; W. W. Snow, 2,951; S. W. Squire, 3,468; E. A. Starr, 3,156; D. R. Stewart, 2,596; E. Stoehr, 6,000; R. P. Stone, 2,562; R. J. Taggart, 4,144; N. R. Tarlton, 4,428; W. D. Taylor, 3,401; A. F. Thompson, 4,311; E. J. Tomecek, 4,103; H. W. Trude, 2,736; H. J. Tscharke, 3,616; A. Turnbull, 2,716; E. T. Wainwright, 3,506; V. Walker, 4,033; M. C. Watson, 2,636; S. Watson, 3,642; D. R. West, 3,102; R. A. Wettlaufer, 3,926; A. W. Whitehead, 2,576; D. E. Williams, 2,655; R. M. Wills, 2,709; E. A. Wilson, 2,968; R. S. Winslade, 2,770; W. S. Wood, 3,060; H. C. Wright, 2,573; R. G. Wright, 2,704; Accounts under \$2,500—1,023,183.

Less: Recoveries from Sundry Persons, 9,101.

Other Payments (\$127,088,870)

Materials, Supplies, etc. (\$18,053,534):

AM International Inc., 14,315; Agricultural Publishing Co. Ltd., 32,835; Agrodrain Systems Ltd., 17,195; All-Steel Canada Ltd., 12,895; Allan Machine Co., 28,875; R. S. Allison & Sons Ltd., 18,132; American Motors Canada Ltd., 13,884; Ampak Ltd., 12,059; B.P. Canada Ltd., 84,015; B. & M. Leasing Co., 14,851; Bacharach Instrument Co., 26,052; P. W. Baker, 17,253; Barker & Butterworth (In Trust), 58,500; P. J. Barker, 11,433; J. Barr, 10,200; Bartlett Inc., 16,486; D. H. Bateman (In Trust), 40,000; T. Beach, 30,217; Beaver Foods Ltd., 189,424; Beckmann Instruments Inc., 18,412; Bell Canada, 240,342; Bennett Trophies Ltd., 21,170; K. J. Bergeron (In Trust), 478,562; The Big "O" Drain Tile Co. Ltd., 24,412; Blain Farm Drainage, 31,620; Boehmers, 37,028; Paul Boers Greenhouse, 17,216; Broadwith, Hughes & Assoc. Ltd., 48,814; Caledon Laboratories Ltd., 25,199; I. Campbell, 11,205; Campbell Scientific Inc., 10,018; Canadian Corps of Commissioners, 58,086; Canadian Greenhouses, 10,932; Canadian Laboratory Supplies, 100,569; Canadian National Railways, 23,365; Canadian Oxygen Ltd., 14,217; Canadian Pacific Express Ltd., 13,471; Canadian Vegetable Oil Processing, 18,613; B. L. Carswell, 13,168; Carter Manufacturing, 18,587; Case Associates Advertising Ltd., 268,772; Cation Excavating Ltd., 29,243; Century Contracting, 24,143; G. Chambers Ltd., 163,669; Chenier Motors Ltd., 10,460; Chisholm Machinery Sales Ltd., 11,249; Chrysler Canada Ltd., 46,080; Co-Trac Ltd., 17,945; Com-Share Ltd., 48,380; J. Conti, 16,418; Continental Cooling Ltd., 24,751; Coulter Electronics of Canada Ltd., 40,447; Country Mart Ltd., 19,922; D. W. Crockery, 12,402; Cunningham, Little, Conham & Milleken (In Trust), 108,438; G. Cyr, 11,441; Dawe, & Edmonstone (In Trust), 30,000; Daymond Ltd., 24,811; J. Deere Ltd., 15,449; P. Doswell, 18,281; J. Douma, 23,714; Dunbar Brothers Construction, 11,952; Durkin Rodgers Advertising Ltd., 24,622; Fabro Ltd., 10,629; Fallis & Fallis (In Trust), 162,384; Fast Forms Ltd., 18,203; Fern Resort Ltd., 15,362; Joan Fielden Inc., 13,187; Fine Papers London Ltd., 33,176; Fisher Scientific Co. Ltd., 71,952; Ford Motor Company of Canada Ltd., 32,530; Foss Electric Canada Ltd., 222,484; Foster Advertising Co. Ltd., 528,162; D. M. Gamble, 16,600; General Motors of Canada Ltd., 22,787; General Printers, 11,738; Gestetner Canada Ltd., 109,608; Grand & Toy Ltd., 15,600; Grant & Deverell (In Trust), 59,700; Great Metropolitan Sound Co. Ltd., 10,843; Gulf Oil Canada Ltd., 41,288; B. Hamilton, 10,579; Don Hannah Motors, 10,401; W. C. Holden, 14,224; Horton and Middlebro (In Trust), 266,300; Huckbone O'Brien & Radley-Walters, 19,520; I.B.M. Canada Ltd., 67,755; Ickes-Braun Glass Houses, 29,137; Imperial Oil Ltd., 49,275; Rod Inglis & Co. Ltd., 12,790; Jayden Products Ltd., 11,393; Johns Scientific, 36,566; Karam & Rybkin (In Trust), 10,000; A. E. Kenny, 13,236; Kernohan Motors Ltd., 10,176; Ketchum Manufacturing Sales Ltd., 16,297; A. B. King, 11,920; Kitchener Plymouth Chrysler Ltd., 10,638; Lapointe Drainage Ltd., 43,712; M. T. Larkin, 13,963; Main Lumber Co., 13,739; Management Board of Cabinet, 25,947; Manitoulin Livestock Co-operative, 21,456; Maple Leaf Fertilizers, 11,084; R. B. Marjerrison, 15,829; E. S. Martin Ltd., 10,492; M. T. D. Maxwell, 11,737; C. S. McCormack (In Trust), 64,000; McFarland and Martin (In Trust), 50,000; McKinnell Farm Equipment Ltd., 25,206; McLaughlan, Mohr, Massey Ltd., 43,143; Mentec Industrial Equipment Ltd., 16,121; D. M. Millar, 10,574; Miller, Maki & Associates (In Trust), 64,500; Ministry of the Attorney General, 228,796; Ministry of Education, 17,176; Ministry of Government Services, 1,344,354; Ministry of Health, 467,573; Ministry of Industry and Tourism, 26,136; Ministry of Natural Resources, 16,389; Ministry of Transportation and Communications, 47,067; Ministry of Treasury and Economics, 10,351; Mohawk Data Sciences Canada Ltd., 34,711; E. Moon, 13,102; G. Morrow, 11,250; Nasco, 29,925; Nashua Murrill Ltd., 28,349; Northumberland, 11,277; C. Norton Contracting, 29,280; D. A. O'Brien, 16,974; Office Equipment Co., 10,822; Ontario Hydro, 11,801; The Ontario Milk Marketing Board, 14,833; Ottawa Valley Drainage, 16,908; Wilfred Paiement Lumber, 19,836; J. G. Parisien, 12,950; Peterson & Peterson (In Trust), 22,000; Petrofina Canada Ltd., 12,348; Phoenix Paper Products Ltd., 18,813; J. D. Pierce, 14,283; D. Pierroz, 11,895; Pitney Bowes of Canada Ltd., 21,956; Pope & Bracken (In Trust), 12,000; Preston Metal & Roofing, 13,712; Progressive Feedlot Equipment, 15,850; Purolator Courier Ltd., 15,941; Ramsay, Ramsay & Kemp (In Trust), 363,964; Receiver General of Canada, 217,094; Red Deer Livestock Market, 73,878; Reed Shaw Stenhouse

MINISTRY OF AGRICULTURE AND FOOD—Continued

Ltd., 32,698; Richards Glass Inc., 60,696; Saga Canadian Management, 13,989; Sargent-Welch Scientific Co., 20,144; W. D. Scott, 12,745; Seaway Valley Tile Drainage, 12,980; Shell Canada Ltd., 57,886; J. H. Smylie, 12,054; Dr. T. Smylie, 10,276; Stewart, Corbett, Musclow & Barr (In Trust), 205,175; Stratford, Livestock Exchange Ltd., 23,086; Sunny Lodge Farm & Kennels, 13,757; Sunoco Inc., 25,888; Temiskaming Plastics Industries Ltd., 25,167; Texaco Canada Ltd., 58,429; J. P. Thompson, 20,893; K. R. Thompson Motors Ltd., 25,426; W. G. Thompson & Sons Ltd., 37,176; 3M Canada Ltd., 41,051; K. J. Tipper, 26,641; Township of Alfred, 20,162; Township of Augusta, 21,812; Township of Finch, 17,451; Township of Lonqueil, 13,786; Township of Matilda, 25,849; Township of Plantagenet, 12,327; Township of Roxborough, 13,920; Township of Winchester, 55,527; Trudel Equipment-New Liskeard Ltd., 15,472; United Breeders Inc., 86,836; United Co-operatives of Ontario, 122,919; United Extrusions Ltd., 26,242; University of Guelph, 527,258; VS Services Ltd., 419,391; Van Rijn Enterprises, 18,738; V. J. Vasak, 10,941; Waechter, Magwood & MacKenzie (In Trust), 143,505; F. E. Wagner Ltd., 14,751; M. L. Walker, 20,080; F. Walter and H. Wintersteiger Ltd., 18,918; E. J. W. Warren (In Trust), 566,125; Warren & Rolston & Humphrey (In Trust), 132,288; D. H. Watson, 14,019; Wayne Pitman Ford Sales Ltd., 20,184; W. F. Wehenkel, 12,136; Don Williams Farm Equipment Ltd., 24,537; Wilson, Dubuc & Ryan (In Trust), 35,000; Winchester Drain Tile Ltd., 17,509; Wolfe & Smith (In Trust), 150,000; Woods, Gordon & Co., 15,571; Woods, Lapalme Houle & Shelly (In Trust), 619,709; Wylie Marketing Services Ltd., 83,141; Xerox of Canada Ltd., 76,724; Accounts under \$10,000—5,945,299.

Less: Recoveries (\$558,503):

Accounts under \$10,000—558,503.

Grants, Subsidies, etc. (\$93,524,989):

Grants specified in Expenditure Estimates (\$157,652):

Canada Western Agribition, 1,000; Canadian Council on 4-H Clubs, 6,801; Canadian Horticultural Council, 4,752; Central Ontario Cheesemakers Association, 200; College "Royals" (Centralia College of Agricultural Technology, 200; Kemptville College of Agricultural Technology, 200; Ontario Agricultural College, 200; Ridgetown College of Agricultural Technology, 200); Entomological Society, 300; International Plowing Match, 1,500; Junior Farmers' Association of Ontario, 5,000; Ontario Association of Agricultural Societies, 350; Ontario Beef Cattle Performance Association, 500; Ontario Fur Breeders' Association Inc., 5,000; Ontario Horticultural Association, 350; Ontario Council of Rabbit Clubs, 200; Ontario Sheep Association, 500; Ontario Soil and Crop Improvement Association, 5,000; Ontario Swine Breeders' Association, 500; Ottawa Winter Fair, 20,000; Prince of Wales Prize, 250; Royal Agricultural Winter Fair, 100,000; South Western Ontario Livestock Producers' Association, 300; Union Culturelles Des Franco-Ontariennes, 4,349.

Grants, Other (\$93,367,337):

Agricultural Manpower Service—Share of Cost of Housing for Seasonal Workers (\$540,342):
Sundry Farmers; Accounts under \$10,000—540,342.

Grants to Apiarists (\$3,130):

Accounts under \$10,000—3,130.

Grants for Capital Purposes in Farm Development (\$18,500,150):

Sundry farmers under \$10,000, 18,500,150; Sundry farmers re special Northern Ontario Projects, 801,956.

Less: Recoveries from other Ministries (\$801,956):

Ministry of Northern Affairs, 801,956.

Grants to compensate for Municipal Taxation (\$61,005):

Corporation of Ridgetown, 14,225; Township of Oxford-on-Rideau, 17,350; Township of Stephen, 16,000; Accounts under \$10,000—13,430.

Grants under The Drainage Act (\$8,043,818):

Townships (\$8,001,705):

Adelaide, 70,231; Aldborough, 38,720; Amaranth, 37,823; Armstrong, 12,325; Arran, 21,961; Ashfield, 14,081; Augusta, 283,715; Bayham, 14,400; Biddulph, 118,507; Blandford-Blenheim, 46,575; Blanshard, 36,994; Bromley, 99,606; Brooke, 36,784; Burford, 26,098; Caldwell, 30,721; Caledonia, 80,047; Caradoc, 41,997; Casimir Jennings and Appelby, 47,316; Charlottenburgh, 172,449; Chatham, 16,623; Clarence

MINISTRY OF AGRICULTURE AND FOOD—Continued

96,090; Cornwall, 32,500; Culross, 30,012; Cumberland, 120,823; Dawn, 19,890; Delaware, 10,547; Delhi, 21,833; Dover, 80,773; Downie, 46,079; Drummond, 287,834; Dunwich, 59,008; East Hawesbury, 78,163; East Wawanosh, 30,067; East Williams, 37,216; East Zorra-Tavistock, 73,331; Easthope North, 14,862; Ekfrid, 46,250; Ellice, 29,324; Elma, 32,129; Enniskillen, 105,897; Euphemia, 53,252; Finch, 351,684; Fullarton, 14,266; Gloucester, 30,323; Gosfield North, 16,891; Gosfield South, 30,730; Grey, 147,700; Harwich, 63,198; Hibbert, 20,507; Hilliard, 17,087; Howard, 56,029; Hullett, 41,519; Kerns, 30,218; Kinloss, 17,034; Lancaster, 422,660; Lobo, 51,909; Lochiel, 505,303; Logan, 99,565; Maidstone, 13,150; Matilda, 347,872; McGillivray, 19,696; Melancthon, 18,223; Mersea, 101,214; Metcalfe, 11,525; Minto, 10,364; Moore, 14,416; Morley, 11,000; Mornington, 20,563; Mosa, 21,210; Mountain, 84,597; Nepean, 58,908; Norfolk, 47,322; North Dorchester, 45,901; North Plantagenet, 79,637; Norwich, 21,714; Orford, 19,649; Osgoode, 190,597; Osnabrock, 57,810; Oxford-on-Rideau, 112,219; Peel, 21,829; Pelee, 11,366; Pelham, 45,610; Pittsburgh, 50,973; Plympton, 68,941; Raleigh, 22,439; Ratter and Dunnet, 56,732; Rideau, 10,758; Rochester, 31,252; Romney, 10,261; Roxborough, 182,839; Russell, 52,298; Sandwich South, 11,016; Sombra, 20,170; South Easthope, 15,146; South Gower, 60,145; South Plantagenet, 20,921; Southwold, 11,920; The Spanish River, 38,030; Stephen, 127,410; Sullivan, 13,594; Tilbury East, 39,552; Tilbury North, 20,786; Tilbury West, 62,534; Tuckersmith, 23,358; Turnberry, 56,334; Usborne, 21,786; Warwick, 57,434; Wellesley, 19,853; West Hawkesbury, 53,840; West Nissouri, 11,614; Williamsburgh, 40,758; Wilmot, 19,560; Winchester, 500,550; Yarmouth, 44,437; Zorra, 185,490; Accounts under \$10,000—183,106.

Personal Payees (\$42,113):

J. & R. Farm Drainage, 15,870; Rod Inglis & Co., 17,628; Accounts under \$10,000—23,707.
Less: Deposit Refund from Sundry Persons, 15,092.

Grants under The Farm Tax Reduction Program (\$47,350,323):

Sundry Persons; Accounts under \$10,000—47,350,323.

Grants under The Ontario Beef Calf Income Stabilization Program (\$483):

Sundry Persons, 483.

Grants re Agricultural and Horticultural Societies (\$860,487):

Accounts under \$10,000—860,487.

Grants re Agricultural Development in Northern Ontario (\$11,260):

Accounts under \$10,000—11,260.

Home Economics grants and achievement awards (\$40,943):

Accounts under \$10,000—40,943.

Livestock grants, subsidies and compensation payments (\$341,670):

Grants (\$222,199):

Temiskaming Cattle Breeding, 30,552; United Breeders Inc., 65,204; Accounts under \$10,000—126,443.

Compensation under The Dog Licencing and Livestock and Poultry Protection Act (\$119,471):

Sundry Persons and Townships; \$10,000 and under—119,471.

Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue (\$1,038,375):

1977-78 Deficit, 10,743; 1978-79 Deficit, 1,027,632.

Tile Drainage Debentures and Loans—Interest subsidy payments to the Ministry of Treasury and Economics (\$3,030,558).

Soils and Crops grants (\$49,200):

Grants to branches and organizations of The Ontario Soil and Crop Improvement Association and growers of Elite Seed Potatoes:

Sundry Association, 39,461; Sundry Persons, 9,739.

MINISTRY OF AGRICULTURE AND FOOD—Continued

Grants and Expenses re Ontario Food Market Development (\$279,765):

Grants and Subsidies (\$258,719):

Fresh for Flavour Foundation, 23,720; Ontario Apple Marketing Commission, 27,724; The Ontario Egg Producers' Marketing Board, 49,560; Ontario Grain Corn Council, 37,000; Ontario Grape Wine and Food Promotion Committee, 25,000; Ontario Greenhouse Vegetable Producers' Marketing Board, 18,379; Ontario Pork Producers' Marketing Board, 10,385; Ontario Turkey Producers' Marketing Board, 50,000; Accounts under \$10,000—16,951.

Grants re the Grape Product Storage Program (\$21,046):

Ontario Grape Growers' Marketing Board, 21,046.

Rabies Indemnities Sundry Persons (\$145,314).

Grants re Guaranteed Bank Loans to Farmers and Interest Payments re Labrusca Grape Conversion Assistance Program (\$1,385,215):

Bank of Nova Scotia, 11,641; Canadian Imperial Bank of Commerce, 12,426; N. Elliott, 10,018; Niagara Credit Union Ltd., 16,308; Royal Bank of Canada, 22,936; Accounts under \$10,000—1,311,886.

Grants for construction of Farm Wells or alternate sources of Water Supply (\$1,280,464):

Sundry Farmers; \$10,000 and under—1,280,464.

Grants for Protection of Agricultural Lands from Flooding by Great Lakes (\$1,876,797):

Lower Thames Valley Conservation Authority, 1,324,097; St. Clair Region Conservation Authority, 552,700.

Grants re Other Projects (\$1,328,038):

Bait Unlimited, 30,000; K. Bennett Abattoir, 43,500; Beulah Co-operative Butter and Cheese, 100,000; Big A Brand Fruit Farms Ltd., 100,000; Centre Grey Meats, 33,000; D. Cloutier, 10,000; County of Essex, 17,920; County of Kent, 10,961; Department of Indian and Northern Affairs, 103,390; Golden Town Apple Products Ltd., 22,750; Grassy Narrows Indian Band, 30,043; Greenlane Lumber, 50,000; Griffith Abattoir, 36,000; Hiawatha Indian Band, 17,643; Iroquois Cranberry Growers, 14,597; Kemptville Foods Ltd., 42,500; Lacroix & Co. Ltd., 30,000; Long Pine Lumber Corporation, 23,500; Martin Potatoes Inc., 60,000; G. McNabb Pallet Manufacturing, 25,000; Mississippi Valley Conservation Authority, 29,977; Municipality of Assignack, 13,000; Oak Farms Ltd., 21,232; Pastway Planing Ltd., 40,000; Polar Packers, 17,770; Proton Station Meat Processors, 50,000; Receiver General for Canada, 14,400; St. Albert Co-operative Cheese, 100,000; Satellite Truss Ltd., 30,000; M. D. Snell, & Son Ltd., 25,000; Sound Footwear Ltd., 15,000; University of Guelph, 35,000; Wilberforce Veneer & Lumber Co., 125,000; Accounts under \$10,000—10,855.

Ontario Farm Income Stabilization Fund (\$7,200,000):

The Farm Income Stabilization Commission, 7,200,000.

Research projects, agricultural services, diploma courses and other training programs (\$15,510,347):

Ministry of Energy, 52,503; University of Guelph, 15,600,000;

Less: Recoveries from other Ministries (\$142,156):

Ministry of Energy, 142,156.

Total Other Payments..... 127,088,870

Statutory (\$26,641,074)

Minister's Salary (\$18,359)

Hon. William G. Newman..... 18,359

Parliamentary Assistant's Salary (\$5,100)

Ron. K. McNeil, M.P.P..... 5,100

MINISTRY OF AGRICULTURE AND FOOD—Concluded**Subsidy Payments to the Ontario Crop Insurance Fund (\$8,526,028)**

Ontario Crop Insurance Fund	8,526,028
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Payments of Guarantees under The Ministry of Agriculture and Food Act (\$201,798)

Bank of Montreal, 24,397; Canadian Imperial Bank of Commerce, 53,199; Royal Bank of Canada, 100,655; Toronto Dominion Bank, 24,547.	
Less: Receipts, Sundry Persons, 1,000	201,798

Tile Drainage Debentures, The Tile Drainage Act (\$17,870,700)

Sundry Municipalities	17,870,700
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Deposit, Trust and Reserve Accounts (\$19,089)

Ontario Agricultural Museum Trust Fund	16,667
Reserve for Outstanding Cheques	2,422

Summary of Expenditure

Voted			
Salaries and Wages	30,717,810		
Employee Benefits	5,138,157		
Travelling Expenses	1,767,800		
Other Payments	127,088,870	164,712,637	
Statutory		26,641,074	
Total Expenditure, Ministry of Agriculture and Food		\$191,353,711	

MINISTRY OF ENERGY

Hon. J. A. C. Auld, Minister

Hon. Reuben Baetz, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$2,326,747)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

M. Rowan Deputy Minister 52,850

Andrew, D., 28,075; H. F. Bakker, 30,675; K. W. Brush, 27,825; J. C. Butler, 41,600; T. A. Champion, 33,300; H. R. Chatterson, 41,600; W. S. Chick, 33,150; R. H. Clendining, 40,800; D. R. Cochran, 33,150; T. E. Coleman, 28,450; O. J. Cook, 34,550; P. F. Cunningham, 32,650; D. Dean, 37,375; G. A. Dominy, 35,275; R. J. Duff, 26,950; J. R. Dunn, 39,700; B. A. Finlay, 33,150; A. Frame, 37,375; R. M. Higgin, 34,825; S. Johnson, 29,100; P. Lamb, 43,650; R. M. Lundeen, 33,925; D. E. MacAlpine, 29,800; C. J. Mackie, 33,800; I. C. MacNabb, 45,075; I. B. MacOdrum, 41,600; D. D. McLean, 38,225; A. F. Meddows-Taylor, 27,425; J. W. Newton, 40,675; J. F. Orgill, 27,425; A. M. Parekh, 26,125; P. E. Pinnington, 39,244; I. H. Rowe, 43,650; E. Sherwood, 37,375; W. W. Stevenson, 41,600; A. L. Stortchak, 25,850; S. K. Sud, 27,825; D. V. Swyers, 29,525; P. Szego, 43,650; D. M. Treadgold, 33,384; S. J. Wychowanec, 44,075; B. Yang, 31,425.

Temporary Help Services (\$113,407):

Management Board of Cabinet (Go Temp), 20,344; P. D. Bureau (England), 61,192; Quantum Management Services Ltd., 14,128; Accounts under \$10,000—17,743.

Employee Benefits (\$321,512)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 18,608; Group Insurance, 7,010; Long Term Income Protection, 14,623; Ontario Health Insurance Plan, 29,683; Public Service Superannuation Fund, 101,802; Payment on Unfunded Liability of the Public Service Superannuation Fund, 87,219; Superannuation Adjustment Fund, 19,712; Supplementary Health and Hospital Plan, 5,952; Unemployment Insurance, 21,386.

Other Benefits—Attendance Gratuities, 9,354; Severance Pay, 3,805.

Payments to other Ministries, 3,191.

Less: Recoveries from other Ministries and Agencies, 833.

Travelling Expenses (\$157,026)

Hon. J. A. C. Auld, 2,046; Hon. R. Baetz, 5,920; G. Ashe, 297; M. Rowan, 7,679; H. S. Bakker, 3,674; K. W. Brush, 3,589; A. T. Champion, 2,872; R. Clendining, 4,809; D. A. Dean, 3,351; G. A. Dominy, 3,373; A. C. Johnson, 2,515; P. Lamb, 10,849; P. E. Pinnington, 4,244; E. Sherwood, 6,363; R. P. Smith, 4,496; P. Szego, 3,810; Accounts under \$2,500—87,139.

Other Payments (\$26,969,357)

Materials, Supplies, etc. (\$6,194,966):

A. B. Jackson, 39,333; Angus Stonehouse & Co. Ltd., 56,546; B. G. H. Management Consultants (Ontario), 25,680; Canadian Furniture Leasing Company, 20,518; Canadian Gas Research Institute, 49,920; Cassels, Mitchell, Somers, Dutton & Winkler, 20,982; Conestoga-Rovers & Associates, 13,829; Consumers Gas Company, 25,000; Currie, Coopers & Lybrand Ltd., 67,367; D. S. Resource Engineering Ltd., 33,839; D. M. Seath Associates Inc., 19,268; Dames and Moore, 49,091; Dan Holmes Inc., 13,767; David B. Furlong Consultants Limited, 127,239; Deloitte, Haskens & Sells, 53,589; Dictaphone

MINISTRY OF ENERGY—Concluded

Corporation Ltd., 16,095; Eco-Research Ltd., 24,675; Film Design Ltd., 14,812; Foster Advertising Limited, 30,962; Foster Research, 40,614; Goldfarb Consultants, 21,000; Gordian Associates Incorporated, 32,051; H. Derrick Leach Consulting Resources Ltd., 15,240; IBI Group, 66,871; IBM Canada Limited, 29,799; James F. MacLaren Limited, 50,917; John O. Dean, 12,068; Macaulay, Lipson & Joseph, 27,317; Management Board of Cabinet, 12,156; McMaster University, 41,807; McMillan Binch, 121,278; Micom, 31,413; Middleton Associates, 11,095; Ministry of Agriculture and Food, 96,066; Ministry of the Attorney General, 136,085; Ministry of Colleges and Universities, 325,000; Ministry of Consumer and Commercial Relations, 25,000; Ministry of Correctional Services, 22,090; Ministry of Education, 192,574; Ministry of the Environment, 75,029; Ministry of Government Services, 1,953,641; Ministry of Health, 117,548; Ministry of Housing, 212,377; Ministry of Industry and Tourism, 332,001; Ministry of Natural Resources, 33,502; Ministry of Transportation and Communications, 158,363; Ministry of Treasury and Economics, 19,524; Mitre Corporation, 21,168; Okins, Leipziger, Cuplinskas, Kaminker and Associates Limited, 26,448; Ontario Hydro, 40,042; Ontario Research Foundation, 26,869; Paul D. Allen and Associates, 41,800; Perry, Farley and Onyschuk, 56,060; Peter Barnard Associates, 10,724; Ralph Hedlin Associates, 24,490; Ransom and Casazza Inc., 10,477; Ross, Norris Associates, 14,950; Ryerson Polytechnical Institute, 16,649; Scanda Consultants Limited, 23,515; Solatherm Engineering Inc., 10,536; Tamblyn, Mitchell and Partners Limited, 17,520; The Eric Miller Consulting Group Ltd., 22,525; Thomson Rogers, 76,301; Toronto Board of Education, 40,621; University of Toronto, 102,424; University of Waterloo, 11,130; University of Western Ontario, 19,692; Videoart Productions Limited, 22,868; W.P.I. Ltd., 57,731; Wang Laboratories (Canada), 82,323; L. Waverman, 14,250; Wayne B. Trusty & Associates Ltd., 85,290; York University, 65,536; Accounts under \$10,000—378,385.

Less: Recoveries from other Ministries (\$40,296):

Provincial Secretariat for Resources Development, 40,296.

Grants, Subsidies, etc. (\$417,865):

Brampton Hydro, 30,134; Cambrian College of Applied Arts and Technology, 15,000; Cambridge and North Dumfries Hydro, 35,408; Kitchener-Wilmot Hydro, 38,443; Markham Hydro-Electric Commission, 65,000; McClintock Homes, 10,000; Ministry of Education, 75,000; Mississauga Hydro, 10,293; Richmond Hill Hydro, 45,251; Royal Architectural Institute of Canada, 30,000; Town of Richmond Hill, 14,055; Waterloo North Hydro, 19,032; Accounts under \$10,000—30,249.

Loans and Advances (\$20,356,526):

Ontario Energy Corporation, 20,356,526.

Total Other Payments. 26,969,357

Statutory (\$7,282)

Minister's Salary (\$6,855)

Hon. Reuben Baetz. April 1, 1978 to August 17, 1978. 6,855

Parliamentary Assistant's Salary (\$427)

George Ashe. March 2, 1979 to March 31, 1979. 427

Summary of Expenditure

Voted

Salaries and Wages.	2,326,747
Employee Benefits.	321,512
Travelling Expenses.	157,026
Other Payments.	26,969,357

29,774,642

Statutory. 7,282

Total Expenditure, Ministry of Energy. **\$29,781,924**

MINISTRY OF THE ENVIRONMENT

Hon. Harry C. Parrot, Minister
Hon. George R. McCague, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$40,870,601)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

G. W. S. Scott	Deputy Minister	51,700
Adamek, E. G., 25,865; K. V. Adams, 31,300; N. R. Ahlberg, 27,200; D. F. Aitkens, 34,125; T. D. Armstrong, 37,525; M. C. Auger, 25,525;		
Balfour, W. R., 31,300; D. Balsillie, 31,300; E. T. Barrow, 31,300; D. Bartkiw, 31,300; A. T. Beattie, 25,200; R. M. Bell, 25,900; S. B. Bell, 31,300; P. G. Belling, 26,600; S. D. Benner, 25,900; O. W. Berg, 30,400; O. Bernard, 26,600; G. A. Berry, 28,500; G. Bianco, 28,425; W. Bidell, 49,600; D. Birnbaum, 31,300; J. N. Bishop, 33,000; S. A. Black, 34,125; T. P. Boland, 25,900; N. Borodczak, 31,300; L. Bosotti, 34,125; J. L. Bourque, 31,300; R. F. Boyd, 31,300; B. I. Boyko, 34,125; J. R. Bray, 34,125; C. W. Brink, 30,900; K. R. Brown, 27,025; R. E. Brown, 31,300; R. K. Brown, 28,425; W. F. Brown, 31,300; H. Browne, 34,125; T. G. Brydges, 34,125; L. R. Budd, 25,450; J. A. Budziakowski, 25,900; R. C. Burdett, 31,300; C. A. Burger, 25,865; A. Burlatschenko, 29,800; R. E. Burns, 35,800;		
Cairns, R. F., 31,300; D. P. Caplice, 43,650; M. A. Caranci, 31,300; A. Castel, 39,450; M. J. Cathcart, 33,175; R. B. Caton, 28,675; D. S. Caverly, 49,600; H. G. Chambers, 28,075; W. H. Chan, 27,200; M. F. Cheetham, 26,600; G. C. Chisamore, 34,125; N. A. Chowdhry, 31,300; J. A. Clark, 25,865; R. G. Clark, 29,800; G. R. Clarke, 31,300; P. G. Cockburn, 43,650; A. Cohen, 27,200; N. I. Conroy, 31,300; B. J. Cooper, 27,350; H. I. Corinthios, 27,200; P. J. Crabtree, 32,625; G. R. Craig, 30,400; R. G. Crawford, 28,425; B. A. Creamer, 31,300; W. A. Creighton, 31,300; T. W. Cross, 39,450; J. T. Crowther, 25,865; D. G. Currie, 37,525;		
D'Addario, G. R., 26,188; F. C. Darcel, 25,865; F. J. Dart, 28,425; R. P. Dennis, 31,300; F. P. Dieken, 25,865; P. J. Dillon, 30,400; A. K. Dixit, 25,900; R. R. Doddridge, 31,300; J. A. Donnan, 31,300; W. B. Drowley, 44,400; J. Drummond, 27,325; C. E. Duncan, 34,125; R. A. Dunn, 29,400; F. N. Durham, 37,525;		
Edwards, D. H., 31,300; N. L. Embree, 28,425; G. R. Endicott, 25,850;		
Feeley, G. S., 28,500; M. B. Fielding, 34,125; D. E. Filman, 31,300; L. W. Fitz, 31,300; F. C. Fleischer, 31,300; A. Foldes, 27,200; P. D. Foley, 34,125; A. J. Forsyth, 26,600; A. B. Foster, 25,865; L. T. Foster, 29,550; P. E. Fowler, 26,450; R. L. Frederick, 25,900; R. J. Frewin, 35,800; J. G. Fry, 34,125;		
German, M. J., 31,300; W. J. Gibson, 37,375; M. H. Gidamy, 28,325; A. V. Giffen, 31,300; J. W. Giles, 49,600; J. P. Gillespie, 25,900; D. Glutek, 25,865; K. J. Goff, 29,550; R. M. Gotts, 41,550; I. M. Gray, 28,425; W. Gregson, 27,850; S. I. Grey, 25,225; H. D. Griffin, 25,865; G. A. Grosse, 31,300;		
Hamdy, Y. S., 25,800; H. J. Hamm, 28,425; B. W. Hansler, 34,125; J. R. Harmar, 27,225; J. R. Hawley, 29,400; E. F. Heath, 35,800; K. C. Heidorn, 27,825; J. M. Hewings, 25,800; G. H. Hicks, 31,300; G. E. Higham, 44,400; T. B. Hisey, 25,900; K. S. Hogg, 25,900; R. D. Hogg, 25,900; B. A. Holden, 27,200; C. J. Holland, 27,200; M. M. Holy, 27,200; J. P. Hook, 26,050; R. C. Hore, 34,125; G. M. Hughes, 30,400; P. Hughes, 28,425;		
Iliffe, F. J., 28,425; P. S. Isles, 25,900;		
Jain, N. K., 27,200; A. W. James, 25,550; J. F. Janse, 31,300; J. G. Jefferies, 33,000; E. G. Jeffery, 25,800; D. N. Jeffs, 34,125; A. F. Johnson, 27,200; L. G. Johnson, 25,900; M. G. Jones, 27,175; P. Joseph, 34,125;		
Kawasaki, J., 25,900; G. H. Kay, 31,600; L. G. Kende, 31,300; R. K. Khettry, 31,300; D. G. Kimber, 31,300; D. E. King, 25,865; J. D. Kinhead, 31,300; I. Kulnieks, 31,300; P. C. Kupa, 31,300; J. Kurtz, 27,200;		

MINISTRY OF THE ENVIRONMENT—Continued

- Ladbrooke, E. A., 34,125; G. J. Lahaye, 28,425; W. Lammers, 31,300; M. Latta, 28,425; C. E. Letman, 28,925; W. Lewandowski, 25,900; H. S. Lim, 27,000; S. N. Linzon, 35,950; F. A. Lobb, 28,425; L. A. Logan, 27,200; M. A. Lusia, 30,400; J. D. Luyt, 31,300; R. J. Lyons, 25,900;
- Macbeth, S. E., 27,200; J. C. MacDonald, 43,650; C. J. MacFarlane, 43,650; N. R. Maddeaux, 25,800; D. Majtenyi, 31,300; J. Manuel, 34,125; J. T. Manuel, 31,300; W. A. Marshall, 34,125; C. B. Martin, 34,125; D. M. Matheson, 25,900; P. C. McGovern, 25,865; C. E. McIntyre, 43,650; G. J. McKenna, 27,050; P. F. McKenna, 27,200; N. J. McMullen, 28,425; R. J. McMurray, 34,125; J. J. McNeely, 28,425; D. A. McTavish, 43,650; A. A. Mellary, 27,200; O. Mersz, 33,000; J. V. Merritt, 28,100; C. Mialkowski, 31,600; G. Mierzynski, 37,525; G. H. Mills, 39,450; J. A. Mills, 28,425; G. A. Missingham, 31,300; H. D. Monteith, 25,900; J. A. Moore, 34,125; R. E. Moore, 41,800; M. M. Moselhy, 25,865; I. G. Munro, 26,475; T. M. Murphy, 26,600;
- Nagy, G. Z., 31,300; G. B. Nelson, 31,300; K. H. Nichols, 25,865;
- Oda, A., 28,481; D. J. Ogner, 31,300; E. F. O'Keefe, 31,300; J. J. Onderdonk, 27,200; R. C. Ostry, 31,300; V. M. Osvacic, 26,125;
- Page, H. W., 26,525; M. Paraschak, 25,900; A. B. Patterson, 34,125; J. B. Patterson, 34,125; S. H. Pearce, 28,925; R. G. Pearson, 28,300; A. E. Perras, 25,865; C. W. Perry, 26,225; J. Petoia, 28,425; F. R. Phoenix, 31,300; E. W. Piche, 25,900; J. A. Pimenta, 25,865; D. M. Pirie, 27,200; L. F. Pitura, 43,650; M. E. Plewes, 34,125; J. Polak, 27,225; D. J. Poulton, 25,865; P. J. Provias, 25,800; J. F. Pruner, 31,300;
- Rach, G. L., 25,900; J. G. Ralston, 31,300; I. Ramsay, 34,125; W. C. Ramsden, 28,425; J. C. Ramshaw, 25,900; A. C. Rayner, 33,000; G. A. Rees, 31,125; G. A. Richards, 25,900; P. Richardson, 25,900; K. J. Roberts, 34,125; C. I. Robertson, 31,300; J. G. Robertson, 27,175; A. E. Robinson, 27,175; E. B. Rodrigues, 25,800; I. Z. Rohac, 27,200; G. C. Ronan, 39,450; P. Rostern, 25,100; V. W. Rudik, 37,375; O. Rylski, 26,450;
- Salbach, S. E., 34,125; H. F. Sanger, 26,450; D. M. Saunders, 31,300; G. F. Scanlon, 32,525; C. F. Schenk, 34,125; G. W. Scott, 31,300; H. Seren, 31,300; P. Seto, 31,300; K. H. Sharpe, 52,850; L. Shenfeld, 34,125; U. Sibul, 30,400; I. G. Simmonds, 37,525; C. E. Simpson, 25,865; E. Singer, 31,300; S. N. Singer, 27,200; B. A. Singh, 34,125; M. R. Slaughter, 25,800; E. C. Small, 27,200; R. E. Smith, 29,800; W. R. Smithies, 31,600; L. G. South, 34,125; J. Stasiuk, 34,125; W. A. Steggles, 37,375; R. D. Stevens, 33,000; R. C. Stewart, 34,125; B. Stundzia, 25,865; W. P. Suboch, 31,300; A. S. Summers, 26,750; A. E. Symmonds, 34,125; K. E. Symons, 43,650;
- Temple, P. J., 25,865; R. D. Terry, 27,200; A. L. Thomas, 37,375; M. G. Thorne, 31,300; B. M. Thorpe, 26,500; C. M. Thorson, 28,425; J. M. Timko, 34,125; D. S. Tolson, 25,900; F. A. Tonelli, 31,300; J. Toth, 34,125; M. H. Toza, 34,125; K. E. Trent, 31,300; G. R. Trewin, 37,525; E. W. Turner, 37,525;
- Unsal, S., 25,900;
- Vajdic, A. H., 28,425; G. L. Van Fleet, 34,125; G. Van Volkenburgh, 27,200; W. G. Vance, 25,450; D. M. Veal, 27,200; A. Venkatram, 25,800; J. Viirland, 29,550; P. N. Vijan, 25,865; S. P. Villard, 33,000; L. T. Vlassoff, 33,000; J. W. Vogt, 31,300; W. M. Vrooman, 34,125;
- Wang, K. T., 27,200; B. R. Ward, 28,675; R. M. Warner, 28,925; D. C. Watson, 29,800; R. H. Watson, 25,900; P. B. Waud, 31,300; L. E. Way, 25,900; D. G. Weatherbe, 25,800; R. R. Weiler, 29,550; J. Wesno, 34,125; I. Wile, 25,865; W. D. Wilkins, 27,200; I. P. Williams, 31,300; W. Williamson, 37,975; R. Wills, 25,865; C. J. Wilson, 34,125; D. W. Wilson, 34,125; J. S. Wodonos-Hlynsky, 25,900; P. S. Wong, 27,200; G. M. Wood, 31,300; W. D. Wood, 35,800; G. P. Wyhovszky, 25,865;
- Yakutchik, T. J., 34,125; D. H. Yap, 31,300; D. R. Young, 29,550;
- Zarnett, G. D., 27,200; G. Zoellner, 27,525.

Temporary Help Services (\$248,233):

Management Board, 217,331; Quantum Management Services, 21,897; Accounts under \$10,000—9,005.

Employee Benefits (\$6,701,378)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 395,815; Group Insurance, 148,193; Supplementary Health and Hospital, 166,732; Long Term Income Protection, 398,545; Ontario Health Insurance

MINISTRY OF THE ENVIRONMENT—Continued

Plan, 806,281; Public Service Superannuation Fund, 1,931,758; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,618,120; Superannuation Adjustment Fund, 375,981; Unemployment Insurance, 517,772.

Other Benefits—Attendance Gratuities, 191,595; Death Benefits, 5,678; Severance Pay, 97,896.

Workmen's Compensation Board, 57,762.

Recoveries from other Ministries, (10,750).

Travelling Expenses (\$2,005,667)

Hon. H. Parrott, 2,060; Hon. G. R. McCague, 1,380; K. H. Sharpe, 698; G. W. Scott, 3,468; D. F. Aitkens, 2,971; F. L. Allewell, 2,571; K. D. Anderson, 3,008; J. G. Bagshaw, 3,813; A. E. Baldwin, 2,930; W. R. Balfour, 4,723; D. Balsillie, 5,208; R. A. Banach, 2,620; J. E. Barnes, 2,624; J. F. Barr, 2,706; J. D. Bell, 3,105; R. M. Bell, 2,793; G. Bianco, 6,170; E. J. Bil, 3,084; J. Blair, 4,036; W. D. Blezard, 2,813; J. Boles, 2,989; L. Bosotti, 3,291; J. L. Bourque, 4,475; R. E. Bowen, 3,372; L. I. Boyce, 3,284; N. J. Bracken, 3,562; D. J. Bradbury, 2,816; A. B. Braganza, 3,287; R. A. Brooks, 4,249; R. E. Brown, 2,917; R. K. Brown, 6,025; H. Browne, 3,466; T. G. Brydges, 3,108; R. P. Cameron, 3,016; D. P. Caplice, 2,712; J. G. Carbis, 3,409; A. G. Carpentier, 4,496; H. E. Carter, 4,352; G. Casonato, 3,129; D. S. Caverly, 5,726; H. G. Chambers, 3,713; W. H. Chan, 3,724; G. R. Clarke, 2,548; P. Cleator, 3,218; D. M. Coates, 3,389; P. G. Cockburn, 2,887; N. I. Conroy, 3,763; P. J. Crabtree, 2,836; W. A. Creighton, 2,667; D. R. Crump, 2,538; G. F. Culhane, 3,827; C. D. Cunningham, 3,303; D. G. Currie, 3,867; W. C. Currie, 3,356; B. Davies, 3,085; R. W. Doyle, 3,799; F. A. Driscoll, 2,673; W. B. Drowley, 4,730; R. A. Dunn, 3,271; F. N. Durham, 2,845; J. C. Dymont, 3,163; D. H. Edwards, 3,648; J. W. Eijssenck, 3,008; P. D. Foley, 4,367; W. W. Ford, 3,366; J. G. Fry, 7,043; C. R. Gibson, 2,962; K. M. Gibson, 3,917; W. J. Gibson, 3,359; J. P. Gillespie, 6,523; R. M. Gots, 7,163; H. D. Griffin, 5,417; B. W. Hancock, 4,173; B. W. Hansler, 2,679; J. R. Harmar, 4,797; J. R. Hatton, 3,754; R. A. Helliard, 2,827; E. J. Heywood, 7,509; F. W. Hicks, 2,597; S. M. Hines, 2,523; K. Hinrichsen, 3,923; G. S. Houting, 4,019; B. R. Howden, 2,551; B. D. Howieson, 3,982; J. N. Hughes, 2,949; P. Hughes, 2,940; F. A. Hunter, 4,133; W. G. Hunter, 3,231; D. R. Ireland, 3,003; P. T. James, 3,160; D. N. Jeffs, 2,616; F. W. Jerney, 3,076; R. E. Johnson, 5,025; M. G. Jones, 4,158; R. Jones, 3,966; P. Joseph, 4,273; P. Kafal, 2,613; L. Kelterborn, 3,690; W. J. Kozak, 2,886; E. A. Ladbrooke, 2,624; G. J. Lahaye, 8,470; M. Latta, 2,799; E. D. Law, 4,237; F. E. Lawrence, 3,049; P. Lessio, 2,609; W. S. Lethbridge, 3,265; W. Lewandowski, 2,616; K. Liaw, 2,733; H. Lim, 4,030; D. E. Lindsay, 3,368; S. N. Linzon, 3,474; B. T. Lobb, 3,584; F. A. Lobb, 3,829; M. A. Lusi, 3,641; J. Lyng, 3,564; C. J. MacFarlane, 3,439; D. J. MacKenzie, 2,630; W. R. Maitland, 4,245; J. Manuel, 4,969; W. Marsh, 3,762; W. Marshall, 5,905; R. J. Martin, 3,632; S. Martin, 2,906; B. F. Mason, 2,656; G. R. McCague, 2,577; P. G. McCubbin, 5,177; G. P. McDonald, 3,345; W. D. McIlveen, 2,752; C. E. McIntyre, 7,542; P. F. McKenna, 3,475; M. G. McKenny, 5,211; M. A. Mcleod, 3,049; G. F. McManus, 3,080; D. A. McTavish, 5,423; D. J. Mewett, 3,674; R. G. Miller, 2,939; G. H. Mills, 3,033; J. A. Moore, 3,434; R. E. Moore, 2,844; W. T. Moore, 3,102; E. Moran, 4,673; G. A. Mougnet, 4,123; B. K. Muir, 4,629; R. D. Mundy, 3,646; D. H. Munro, 2,698; I. G. Munro, 2,939; J. A. Neamtz, 3,432; H. R. Nelson, 2,776; A. Nemet, 3,062; D. J. Neve, 6,406; C. M. Olchowski, 2,714; R. C. Pallister, 2,751; J. W. Parks, 3,337; I. R. Pawlowski, 3,134; F. R. Phoenix, 2,547; E. W. Piche, 4,864; J. H. Pinder, 3,040; L. F. Pitura, 3,800; A. Polley, 4,544; P. Provias, 3,471; J. F. Pruner, 2,780; R. J. Quipp, 4,280; C. V. Ramchandani, 2,903; I. Ramsay, 6,567; W. C. Ramsden, 3,277; B. Reynolds, 2,848; D. G. Robinson, 3,364; P. L. Roussel, 2,581; J. E. Rowlandson, 4,124; A. Rutke, 3,154; S. E. Salbach, 3,084; H. F. Sanger, 2,712; G. W. Sauriol, 7,593; P. Sauve, 2,506; P. N. Savoie, 2,911; J. F. Scheffers, 3,169; W. C. Seitz, 2,638; R. Sellence, 6,478; R. Shaw, 2,530; L. Shenfeld, 3,052; R. K. Sherman, 2,639; I. G. Simmonds, 2,809; P. T. Singh, 6,763; E. T. Smith, 2,809; P. Solda, 6,726; L. G. South, 3,490; J. Stasiuk, 4,450; J. Steele, 2,679; W. A. Steggle, 7,685; R. C. Stewart, 3,270; R. E. Stiles, 3,479; J. W. Sutherland, 3,789; M. Sutterfield, 2,663; A. Tewfik, 2,912; M. G. Thorne, 2,912; B. M. Thorpe, 5,832; J. W. Tooley, 2,989; P. R. Tovey, 2,533; M. H. Toza, 4,659; D. M. Trenholm, 2,758; D. W. Tubman, 3,707; H. C. Uppal, 3,158; G. Van Volkenburgh, 2,786; J. P. Varto, 2,580; A. Venkatram, 2,972; W. M. Vrooman, 3,756; K. L. Waldie, 3,010; D. H. Walker, 2,587; G. B. Warriner, 3,770; M. Watkiess, 2,792; J. Wesno, 5,225; K. B. Wheaton, 5,333; I. Wile, 2,651; I. P. Williams, 8,316; D. W. Wilson, 3,360; J. H. Windecker, 2,587; J. Wolaniuk, 3,309; G. M. Wood, 6,245; M. C. Wood, 4,277; J. M. Wraight, 3,132; G. Yarrow, 3,012; L. A. Zinger, 3,107; Accounts under \$2,500—1,190,829.

Other Payments (\$219,709,346)

Materials, Supplies, etc. (183,665,858):

Abitibi Paper Co. Ltd., 24,926; Acklands Ltd., 11,273; Acres Consulting Services Ltd., 81,078; Acres Shawinigan Ltd., 20,004; Addressograph-Multigraph of Canada, 14,236; Adventure Construction

MINISTRY OF THE ENVIRONMENT—Continued

Ltd., 678,201; Advice Contracting Ltd., 935,436; Aerochem Metrics, 10,028; Ainley and Associates Ltd., 424,979; Air Vane Compressors Ltd., 10,318; Alberty, Pullerits, Dickson and Associates, 224,708; Alcan-Colony Contracting Co. Ltd., 1,147,272; Aldershot Industrial Installations, 558,394; Alfaro Construction Co., 69,247; All Canada Rent A Car, 10,729; Allaire Electrical and Mechanical Construction, 23,800; J. B. Allen & Co. Ltd., 10,983; Allied Chemical Canada Ltd., 436,988; Allied Colloids (Canada) Ltd., 38,078; Aluminum Co. of Canada Ltd., 59,443; American Motors (Canada) Ltd., 11,018; Ampak Ltd., 30,061; Analygas Systems Ltd., 120,217; Corporation of the Township of Ancaster, 42,213; R. V. Anderson and Associates Ltd., 1,231,569; Angellotti Contracting Ltd., 1,760,887; Armbro Materials Construction Ltd., 2,954,172; Arnott Construction Ltd., 13,840; Arri-Nagra Incorporated, 11,638; Arrow Leasing Ltd., 48,535; Asdor Limited, 138,822; Assinck Bros. Ltd., 19,565; Atlas Copco Canada Ltd., 16,793; Ministry of the Attorney General, 446,775; Aviation Electric Ltd., 28,071; Aztec Contractors Ltd., 3,001,830;

B.D.H. Pharmaceuticals, 51,573; B.G.&M. Colour Laboratories Ltd., 10,127; B & H Haulage, 37,067; B & L Gottardo Bros. Excavating, 26,505; B.P. Oil Ltd., 29,029; Bach-McDougall Ltd., 96,801; G. A. Backus Co. Ltd., 34,761; Baldwin Well Drilling, 14,508; Bale-Holliday Waste Disposal Systems Ltd., 23,748; R. J. Ball Electric Ltd., 13,833; Bancroft Public Utilities Commission, 12,227; Bandiera & Associates (Toronto) Ltd., 2,159,355; Peter Barnard Associates, 55,884; Bassel, Sullivan & Leake, 18,596; Bear Contractors (Millgrove) Ltd., 25,333; Beaver Construction (Ontario) Ltd., 212,554; Beaver Keystone Construction Ltd., 1,351,655; Beaverton Express, 45,828; Beckman Instruments Inc., 90,490; Belanger Construction Ltd., 1,713,953; L. Belanger Construction Ltd., 105,769; R. W. Bell Atmospheric Scientist, 11,365; Bell Canada, 525,266; Bell & Howell (Canada) Ltd., 10,383; Belleville Utilities Commission, 65,590; Benbee Diving & Marine Ltd., 302,147; M. K. Berkowitz & Associates, 13,088; Berrill & Trustrum, 13,865; Berthelot & Gagnon (In Trust), 14,038; Berthold of North America, 15,239; Bick, Patterson & Mossman (In Trust), 99,500; Biosystems, 12,300; Bishop & Wilson Ltd., 95,044; Bitini Construction Co. Ltd., 56,806; Black & McDonald Ltd., 30,568; Blast-Tech Ltd., 10,616; Blenkhorn and Sawle Ltd., 10,057; Roger Boadway Ent. Ltd., 97,320; Boschman Contracting Ltd., 203,521; Boston, Gilbert, Henry Associates, 14,302; Bothwell Manor Farms, 16,525; Bradford Public Utilities Commission, 28,464; Bradley and Wolder (In Trust), 15,804; Brampton Hydro Electric, 179,779; Corporation of the City of Brantford, 30,984; Brantford Public Utilities Commission, 117,027; Bristol Co. of Canada Ltd., 19,295; Bristol Myers Co. of Canada Ltd., 50,968; Brock University, 14,000; Brown Boveri (Canada) Ltd., 13,447; Brown & Huston Ltd., 2,083,406; Browning Ferris Industries, 2,300,147; Bruel & Kjaer Canada Ltd., 16,531; Bruins Trucking, 110,872; Bruinsma, Ben & Sons Ltd., 655,304; Bunsel Environmental Consultants, 38,850; Buntin Reid Paper Co. Ltd., 17,773; Burlec Ltd., 13,464; Burlington Public Utilities Commission, 91,326; R. J. Burnside & Associates Ltd., 32,795;

Cafagna Brothers Construction Ltd., 914,876; Caledon Laboratories, Ltd., 29,616; Calgon Corporation (Canada) Ltd., 15,703; Callavino Incorporated, 4,012,532; Hydro Electric Commission of Cambridge and North Dumfries, 139,354; Can Pac Agri Products Ltd., 37,874; Canada Cement Lafarge Ltd., 42,150; Canada Gunito Co. Ltd., 27,460; Canada Valve Ltd., 12,789; Canadian Applied Technology, 75,438; Canadian Boilers Limited, 139,106; Canadian General Electric Co. Ltd., 52,829; Canadian Industries Ltd., 300,698; Canadian Laboratory Supplies Ltd., 171,930; Canadian Motorola Electronics Co., 13,367; Canadian National Railway, 66,762; Canadian National Telecommunication, 19,415; Canadian Pacific Express, 31,800; Canadian Pipeline Cleaning Ltd., 77,390; J. S. Canning (In Trust), 13,199; Carleton Place Hydro, 17,175; Carleton University, 25,700; John Carlo Ltd., 264,536; Paul Carruthers Construction, 71,918; Carson, Ivan McLeod, 16,350; Case Associates Advertising Ltd., 43,978; Corporation of the Township of Casimib, Jennings and Appleby, 72,551; Village of Casselman Municipality, 16,933; C.B.C.L. Ltd., 725,605; Cecchetto & Sons Ltd., 1,105,475; Central Mortgage and Housing Corporation, 23,722; Central Scientific Co. of Canada Ltd., 18,501; Chapeau Hydro Electric Commission, 21,222; R. Chapman, 19,251; Chatham Hydro Electric System, 102,560; P. Chau Consultants, 16,621; W. O. Chisholm and Associates Ltd., 254,372; Chromatographic Specialties Ltd., 19,285; Chrysler Canada Ltd., 65,369; Clairson Construction Co. Ltd., 512,118; Clark Rural Water Systems Ltd., 194,946; Cliffside Pipelayers, 21,793; Cochrane-Dunlop Hardware Ltd., 30,348; Codan Construction Ltd., 19,384; Cole Hugh Construction Ltd., 495,481; Cole Sherman & Associates, 28,432; Comstock International Ltd., 3,511,489; Condiversal Limited, 1,436,493; Construction Control Ltd., 15,082; Consumers' Gas Company, 437,671; Control Data, 15,108; Control & Metering Ltd., 80,363; Cornwall Electric, 42,320; Consentino Construction Ltd., 1,605,717; Craftwood Construction Co. Ltd., 499,781; E. F. Craig, 63,219; Crane Packing Co. Ltd., 27,798; Crane Supplies Ltd., 14,936; Crea-Mac Contracting Co. Ltd., 12,901; Cumming, Cockburn &

MINISTRY OF THE ENVIRONMENT—Continued

Associates Ltd., 111,323; Curran and Herridge Construction Ltd., 31,900; Currie, Coopers Lybrand Ltd., 14,965; Currier & Smith Ltd., 42,658;

D.G.S. Contracting, 21,044; D.H. & L. Company Ltd., 11,112; Daily Commercial News Ltd., 42,743; D'Amore Construction Ltd., 5,004,839; D'Andrea Brothers Construction Co. Ltd., 912,198; Dan's Welding & Fabricating, 347,218; Data 100 Services Ltd., 27,639; Dearborn Chemical Company Ltd., 13,206; Decker Construction Ltd., & Dibco Underground, 1,448,247; Dekay Construction Ltd., 68,255; Delcan, 571,110; Deseronto Public Utilities Commission, 33,338; Dibblee Construction Ltd., 19,366; Digital Acoustics Incorporated, 24,262; Digital Equipment of Canada Ltd., 16,153; Digital Methods Ltd., 319,235; R. R. Dillman, 33,948; Thomas Dillon A (Canada) Ltd., 20,763; M. M. Dillon & Co. Ltd., 1,370,700; Dionex Corporation, 25,918; Disher-Farrand Ltd., 65,132; Diversey (Canada) Ltd., 34,380; Diversey Environmental Products Ltd., 708,133; Dominion Disposals, 22,298; Dominion Waste Management Ltd., 11,833; Domtar Chemicals Ltd., 10,902; Dorr-Oliver-Long Ltd., 2,417,841; G. Douglas Vallee Ltd., 30,615; Dow Chemical of Canada Ltd., 34,213; Dresden Utilities Commission, 22,729; George W. Drummond, 12,530; J. P. Ducharme Homes Ltd., 30,031; Dunnville Public Utilities Commission, 29,013; Regional Municipality of Durham, 312,770;

E. T. S. Towers Inc., 1,089,255; Township of Ear Falls, 16,565; Ecodyne Ltd., 19,974; Ecology Engineering & Construction, 14,536; C. J. Edwards Ltd., 21,477; Eimco Envirotech Ltd., 151,215; Electro Sonic Industrial Sales (Toronto), 17,291; Elgin Construction Co. Ltd., 1,997,223; Corporation of the Town of Elliot Lake, 11,486; Elliott Brothers Garage Ltd., 10,567; J. W. Ellis Industries, 25,779; Ellis-Don Ltd., 3,538,687; Ellwood Robinson Ltd., 12,526; Elmford Construction Ltd., 2,143,196; Village of Elora, 87,672; Emsco Ltd., 10,010; En-San Contractors Ltd., 227,121; Environmental Technical Services Inc., 5,194,407; Equilease Ltd., 10,868; Erola's Panache Landing Ltd., 11,612; Espanola Hydro Electric Commission, 12,625; Etobicoke Maintenance Co. Ltd., 10,172; Bruce S. Evans Ltd., 273,907; Evans Contracting Ltd., 188,930; Expanso Construction Ltd., 12,973;

F.M.C. of Canada Ltd., Link-Belt Division, 36,876; Fabricated Plastics Wholesale (Ont.), 16,611; G. Faries, 17,696; Corporation of the Township of Fauquier, 132,368; Fenco Consultants Ltd., 119,177; Fenelon Falls Board of Water, Light and Power, 17,062; Fielding-Grossman & Associates, 56,217; Film House Ltd., 26,198; Fischer & Porter (Canada) Ltd., 56,468; Fisher Scientific Co. Ltd., 119,739; Flometrico Ltd., 15,875; Flygt Canada Ltd., 51,930; Ford Motor Company of Canada Ltd., 54,544; Foster Advertising Ltd., 129,351; Frankford Hydro, 12,673; A. Frappier & Co., 31,500; Frid Construction, 144,303; Thomas Fuller Construction (1958) Ltd., 32,494; Dan Funk, 25,237;

Gaffney Quebec Ltd., 429,036; Claude Gagne Construction Ltd., 10,182; Gamsby & Mannerrow, 15,426; Gananoque Electric Light & Water Commission, 18,261; L. Geduld, 17,880; Gelman Instrument Company, 60,208; Genelcom Limited, 12,221; General Motors Products of Canada Ltd., 67,076; General Paper Co. Ltd., 32,170; Georgetown Hydro, 21,796; Georgian Bay Sanitation, 21,932; Corporation of the Township of Georgina, 38,900; Geron Associates Ltd., 18,495; Gescan Electric Distributors, 14,337; Bill Gethons Ltd., 16,046; Giffels, Davis & Jorgensen Ltd., 209,636; Giffin Well Drilling Ltd., 25,371; Globe Printing & Litho (Toronto) Ltd., 15,538; Goderich Public Utilities Commission, 19,007; H. Q. Golder & Associates, 40,261; Gore & Storrie Ltd., 1,574,799; Goryn Construction Ltd., 852,143; Ministry of Government Services, 2,944,385; M. Howard Graham Ltd., 10,532; Grand River Conservation Authority, 179,071; Grant-Blackwell Ltd., 12,131; Graphic Controls Canada Ltd., 29,543; Gray Engineering Co. Ltd., 210,776; F. Greco & Sons Ltd., 857,982; Greer, Galloway & Associates Ltd., 74,868; Town of Grimsby, 153,458; Ken & Elmer Grove, 28,411; Corporation of the City of Guelph, 112,939; Gulf Oil Canada Ltd., 101,025; David J. Guyer (In Trust), 46,150;

Haddad, Mikota & Chevalier Ltd., 24,000; Hadovic Construction Ltd., 1,280,112; B. Hageman Trucking, 145,222; Haggerty Bros. Construction Ltd., 1,037,267; Town of Halton Hills, 18,298; Hamilton Harbour Commission, 13,210; J. P. Hammill & Son Ltd., 11,151; Francis Hankin & Co. Ltd., 10,478; Harbridge & Cross Ltd., 89,272; Harrison & Crosfield Canada Ltd., 402,641; Harrison Rock & Tunnel Co. Ltd., 1,172,165; G. Hart & Son, 92,133; Hastings Public Utilities Commission, 11,370; Hawkesbury Hydro, 26,767; John Heck & Sons Ltd., 15,529; Hembruff & Dambrowitz Ltd., 1,247,798; Henderson, Paddon & Associates, Ltd., 96,001; Henry's, 25,468; Henry's Excavating Ltd., 136,225; Hensall Public Utilities Commission, 13,408; Hewlett-Packard Canada Ltd., 110,324; Highway Products Sales Ltd., 37,601; S. W. Hooper & Co. Ltd., 19,992; Horton C.B.I. Ltd., 956,742; Hoskin Scientific Ltd., 28,322; Don House Excavating, 28,633; Howard Atmospherics, 14,473; A. W. Huffey, 64,827;

MINISTRY OF THE ENVIRONMENT—Continued

Hulst Town Contracting Ltd., 691,621; D. N. Huntley, 17,753; Huntsville Public Utilities Commission, 11,191; Hydra Temp. Systems Ltd., 265,129; Hydro Mississauga, 1,847,507;

Imperial Oil Ltd., 206,391; Ministry of Industry and Tourism, 55,017; Info Resometric Scales Inc., 18,334; Ingersoll Public Utilities Commission, 29,774; Intercity Industrial Supply Ltd., 10,089; Intercontinental Maps & Charts Ltd., 20,700; International Business Machines Canada Ltd., 323,642; International Environmental Consultants Ltd., 30,745; I.T.T. Grinnell, 22,199; I.T.T. Grinnell Sales Limited 11,001;

J.B. Recycling & Disposals Ltd., 53,129; Janin Building & Civil Works Ltd., 804,046; Jim's Upholstering Service, 30,252; John's Scientific Co. Ltd., 35,050; Johnson & Higgins Willis Faber Ltd., 87,805; C. A. Johnson Electric Ltd., 10,544; Johnston House Moving & Raising, 13,157; Jones Earl & Sons Ltd., 83,496;

Kadoke Display Ltd., 18,268; Corporation of the Town of Kapuskasing, 63,507; Karlson Consulting Services, 15,491; Irwin Karnick, 20,881; Karry, Salem & Melinz, 44,569; Kast Concrete Ltd., 214,553; Kawartha Weed Control, 113,929; Keeway Construction Co. Ltd., 16,940; Kemi Business Systems Ltd., 10,270; Allan E. Kenny, 19,580; Kenora Town-Utilities, 16,186; Kilborn Engineering Ltd., 577,731; Kilmer Van Nostrand Co. Ltd., 714,710; Kincardine Public Utilities Commission, 10,005; Henry Kingsman, 10,471; Kitchener Public Utilities Commission, 13,850; Corporation of the Town of Kitchener, 17,249; Kitchener-Wilmot Hydro Electric Commission, 167,193; G. V. Kleinfeldt Associates Ltd., 23,264; Klimack Construction Ltd., 100,233; Knox, Martin & Kretch Ltd., 469,586; Komline-Sanderson Ltd., 156,427; Kor-San Ltd., 142,077; R. M. Kostuch Associates Ltd., 78,170; A. Krishnar, 34,167; Michael S. Krugel, 22,026; William Kutynec Excavating & Grading, 127,606;

Labelle Company, M. J., 42,642; Ministry of Labour, 16,936; LaFontaine, Cowie, Buratto & Associates, 618,796; Laframboise Plumbing & Heating Ltd., 12,871; R. Laidlaw Lumber Co. Ltd., 61,708; Lang, Michener, Cranston, Farquharson & Wright, 94,721; George H. Law & Son, 15,219; S. F. Lawrason & Co. Ltd., 34,523; Lawrence Instruments Ltd., 14,530; Lee Chemicals Ltd., 13,314; Emile & Marie Lefaive, 17,724; Legompte, Moller & Associates Ltd., 134,367; Leo Contracting Co. Ltd., 2,336,095; Lerner & Associates (In Trust), 12,664; Levitt Safety Ltd., 146,050; D. V. Lintura, 16,600; Lisgar Construction Co., 448,779; Oliver Lloyd & Associates Ltd., 19,094; L'Orignal Hydro, 16,962;

M.S.E. Engineering Systems Ltd., 11,139; O. E. MacDougall, 18,913; Maceron Ltd., 22,294; Corporation of the Twp. of Machin, 13,972; James F. MacLaren Ltd., 1,168,859; Maclean Hunter Communications Ltd., 11,305; H. L. Maclean & Reliable Exterminators, 219,519; Maddox Editorial Limited, 499,159; Magneto Electric Service Co. Ltd., 10,065; B. Malyon, 37,417; Management Board of Cabinet, 39,627; C. A. Mannen Appliances, 147,359; Maple Engineering & Construction Co., 1,165,671; Harold Marcus, 78,811; Markdale Hydro System, 13,007; Town of Markham, 277,166; Markus & Son Ltd., 810,764; Marquardt Well Drilling, 33,174; Marshall, Macklin, Monaghan Ltd., 259,381; Ian Martin Associates Ltd., 72,440; V. K. Mason Construction Ltd., 834,066; Massey-Ferguson Industries Ltd., 13,233; Mather & Platt Canada Ltd., 27,821; Matheson of Canada Ltd., 32,687; Matthews Group Ltd., 5,420,949; May & Baker (Canada) Ltd., 10,922; McAinsh & Co. Ltd., 220,179; McCormick, Rankin & Associates Ltd., 54,236; McCormick Silos Ltd., 62,051; C. A. McDowell Ltd., 98,376; McEachen Weldon Construction Ltd., 87,738; McEachern & Webster (In Trust), 67,000; McInnis & MacEwen, 31,679; McKay Cocker Construction, 1,033,461; McLean Foster Construction Ltd., 177,135; McMaster University, 119,873; S. McNally & Sons Ltd., 4,541,233; McNicol Construction Ltd., 160,831; Meaford Public Utilities Commission, 20,251; Medigas Limited, 40,950; Merrickville Public Utilities, 10,005; Millipore Ltd., 32,281; Mines Assay Supplies Ltd., 29,893; Minnesota Mining & Manufacturing Canada Ltd., 16,851; Mizzi Brothers Construction Ltd., 44,808; Moffatt Construction and Materials, 793,033; Moniteq Ltd., 84,457; Monteith-Ingram Engineering Ltd., 210,844; D. C. Morton, 22,529; Gordon Mulligan Construction Ltd., 435,915; Mel Murdoch Ltd., 80,549; The District Municipality of Muskoka, 14,469;

Nadeco Ltd., 576,887; Napier Reid Ltd., 42,141; Nashua Murrith Ltd., 17,748; National Painting & Decorating (Toronto), 33,750; Neath Toronto Ltd., 48,070; Neptune Microfloc Inc., 22,965; Nethercut & Co. Ltd., 59,385; The Regional Municipality of Niagara, 4,437,259; Nisbet Letham Ltd., 14,188; Nordon Enterprises, 28,127; North Bay Hydro, 67,731; City of North Bay, 15,333; Improvement District of North Shore, 102,098; Northern & Central Gas Corporation, 98,941; Northern Telephone Ltd., 22,094; Northern Well Drilling Ltd., 37,213; Northern Well Drilling & Olympic Drilling Co. Ltd., 31,778; Northland Engineering Limited, 446,159; Northland Iron and Metal, 58,207; County of Northumberland, 10,352;

MINISTRY OF THE ENVIRONMENT—Continued

- O'Brien Contracting Inc., 23,419; Oliver, Mangione, McCalla & Associates Ltd., 124,058; Olympic Drilling Co. Ltd., 90,879; Ontario Development Corporation, 15,917; Ontario Hydro, 2,873,986; Ontario Municipal Board, 14,046; Ontario Research Foundation, 158,422; Orangeville Hydro, 21,827; Oshawa Security Service Ltd., 30,072; Owen Sound Public Utilities Commission, 31,078;
- P.L.S. Construction Ltd., 587,987; Pannunzio Brothers Construction, 83,685; C. C. Parker & Associates, 17,864; Parklane Nurseries Ltd., 35,087; Parry Sound Public Utilities Commission, 18,217; Patrakka Construction Inc., 25,527; Peacock Brothers Ltd., 19,864; Regional Municipality of Peel, 228,330; Peerless Enterprises Ltd., 139,375; Pentagon Construction Canada Inc., 1,317,903; S. & L. Perello, 11,388; Petrofina Canada Limited, 17,450; Petrolia Public Utilities Commission, 86,303; Petrolia Town, 22,039; George F. Pettinos (Canada) Ltd., 11,855; Pharand, Kuyek & Lebel (In Trust), 22,240; Philipp Brothers (Canada) Ltd., 10,113; Philips Electronics Industries Ltd., 27,660; Philips Planning & Engineering Ltd., 222,219; Ed Phippen Septic Tank Service, 22,300; Pigott Construction Co. Ltd., 3,582,034; Piggott Structures Company Ltd., 2,914,631; Pitney-Bowes Limited, 10,239; Plonmac Consultants Ltd., 160,331; R. L. Polk & Co. Ltd., 19,747; Port Dover Public Utilities, 11,939; Precast Tank & Vault Co. Ltd., 95,544; Premier Petrenas Construction Co. Ltd., 125,645; K. H. Preston Construction Ltd., 3,779,369; Harry Prihoda, 73,121; Prince & Smith Type Foundry Ltd., 28,403; Process Measurement & Controls, 11,686; Prochem Limited, 33,137; Proctor & Redfern Limited, 4,542,958; Project Planning Associates Ltd., 429,705;
- Qualicum Scientific Ltd., 12,328;
- Radian Corporation, 109,014; Raken Contracting Ltd., 629,035; Ralph's Septic Tank, 36,355; D. F. Read, 10,584; Receiver General of Canada, 346,069; Record Construction, 60,651; Reed Shaw Stenhouse Ltd., 381,623; J. D. Reid & Associates, 58,860; Renfrew Hydro Electric Company, 15,630; Resource Integration Systems Ltd., 22,630; Rexnord (Canada) Ltd., 53,613; Rexnord Inc., 64,658; Richards Glass Company Ltd., 28,948; J. L. Richards & Associates, 396,282; Town of Richmond Hill, 11,350; Rideau Valley Construction Ltd., 2,646,968; Robbins & Meyers Company of Canada, 31,476; Robertson Pumping Service, 20,412; Robinson Ellwood Limited, 62,192; Rockland Public Utilities Commission, 12,636; Town of Rockland, 112,510; Rodney Hunt Company, 72,469; T. E. Rody Ltd., 11,586; G. C. Romano Sons (Toronto) Ltd., 884,639; Romm Construction Co. Ltd., 44,759; Rondar Services Ltd., 10,983; B. M. Ross & Associates, 87,065; WM Rovers Construction Ltd., 19,422; Royce Metal Products Ltd., 10,650; Ryerson Polytechnical Institute, 10,255;
- S. & H. Construction (Kenora) Ltd., 13,700; Safety House of Canada, 10,221; Safety Supply Company, 43,837; Saint Marys Public Utilities Commission, 14,024; Sandercock Construction Ltd., 1,610,440; Sangamo Co. Ltd., 28,664; Sargent-Welch Scientific of Canada, 85,030; Sarnia Hydro, 309,658; Sault Ste. Marie Public Utilities Commission, 83,901; Saunders Well Drilling, 48,097; Scarboro Pump Mfg. Co. Ltd., 14,386; F. H. Schaedlich Consulting, 14,145; Schiedel Construction Ltd., 201,466; Schwenger Construction Limited, 53,074; Sciex Inc., 208,264; Scofan Contracting Ltd., 1,333,555; W. L. Sears & Associates Ltd., 367,961; E. & E. Seegmiller Limited, 560,726; Shadrack Engineering Limited, 15,270; Shar Dee Contracting Ltd., 43,938; Shell Canada Limited, 62,986; Don Sherk Construction Ltd., 12,105; Ship Repairs & Supplies Ltd., 18,623; Siemens Canada Ltd., 17,976; Sillman Company (Northern) Ltd., 36,654; Simcoe Engineering Ltd., 344,478; Simcoe Public Utilities Commission, 49,433; Simon-Wood Limited, 967,089; Skeltech (Gregory B. Skelton), 15,211; Slegers Machining & Fabricating Inc., 22,336; Corp. of the Township of Smith, 112,989; H. M. Smith, 22,500; R. Smith Well Driller, 21,412; Smitty's Backhoe Services, 45,144; Snider Drilling Company, 33,730; Carl Snider Trucking, 191,670; Southampton Public Utilities Commission, 16,187; Spantec Ltd., 16,580; A. M. Spriet & Associates Ltd., 118,815; W. A. Stephenson Construction Co. Ltd., 1,552,888; Stevenson P. Kellogg Ltd., 10,000; Stewart and Hinan Contracting Ltd., 681,109; Strategium Media Inc., 11,959; Stratford Public Utilities Commission, 44,309; Strauss & Strauss, 12,075; Sturgeon Falls Hydro Electric System, 19,422; Sudbury Hydro, 234,744; Regional Municipality of Sudbury, 484,805; M. Sullivan & Son Ltd., 1,528,872; Sun Oil Limited, 11,578; Sutcliffe H. Ltd., 64,869;
- Tacc Construction Co. Ltd., 321,983; Taggart Construction Ltd., 386,667; Technicon International of Canada Ltd., 49,355; Municipal Corporation of the Town of Tecumseh, 20,055; Telcon Controls Ltd., 18,900; Texaco Canada Ltd., 41,451; Thorn Press Ltd., 13,231; Thornbury Public Utilities Commission, 10,433; Tillsonburg Public Utilities Commission, 18,365; City of Timmins, 10,474; Bruce Tinney Septic Service Ltd., 14,394; Todgham & Case Ltd., 38,107; Toronto Helicopters Ltd., 10,206; Municipality of Metropolitan Toronto, 2,718,905; Totten, Sims, Hubicki & Associates, 238,861;

MINISTRY OF THE ENVIRONMENT—Continued

Ministry of Transportation and Communications, 234,204; Ministry of Treasury, Economics and Intergovernmental Affairs, 1,141,339; Peter J. Tremblay Construction Ltd., 281,295; Trenton Public Utilities Commission, 77,916; Trinachra Construction Ltd., 22,238; Triple's Dynamics International Inc., 15,548; Tripp Construction Limited, 4,184,032; Triton Engineering Services Ltd., 23,364; The Trow Group Limited, 11,745; Wayne Tummon, 64,657; G. Turcotte & Sons, 11,842;

Underwater Tel-Eye Canada Ltd., 74,327; Underwood McLellan & Associates Ltd., 262,931; Union Gas, 95,536; United Technology & Science Inc., 29,326; University of Guelph, 323,942; University of Toronto, 84,133; University of Waterloo, 57,939; University of Western Ontario, 50,976; University of Windsor, 16,715;

VME Associates Ltd., 10,497; Val-Ros Construction Co. Ltd., 17,630; Valley East Township, 288,167; Vanbots Construction Co. Ltd., 3,844,007; Vanson Construction Ltd., 166,840; Vanzwol Trucking, 528,381; Varamae Construction Ltd., 2,517,819; Varian Associates of Canada Ltd., 37,254; R. Vet Environmental Consulting, 32,901; Victoria Harbour Hydro Commission, 13,633; H. J. Voth & Sons Ltd., 450,750;

Wackenhut of Canada Ltd., 54,838; Wallace & Tiernan Limited, 52,192; Wallaceburg Hydro Electric System, 25,065; The Town of Wallaceburg, 24,990; Wang Laboratories (Canada) Ltd., 19,535; Wardet Ltd., 492,641; W. L. Wardrop & Associates, 532,553; Warren Bitulithic Ltd., 54,184; Town of Wasaga Beach, 10,587; Regional Municipality of Waterloo, 80,338; Waterloo North Hydro, 137,878; Lavern E. Welk, 24,034; Westinghouse Canada Ltd., 24,920; Weston Valve & Fitting Ltd., 20,066; Westwood Drain Company Ltd., 1,093,732; White Bay Mechanical, 15,243; Frank Willson, 14,400; Wilmot Township, 10,631; Winchester Conduit & Structures, 335,847; Windsor Suburban Roads Commission, 39,983; Corp. of the Town of Wingham, 50,000; Gary H. F. Wong, 24,348; G. T. Wood Limited, 11,575; Woodstock Engineering Consultants Limited, 143,698; R. H. Woolvett, 20,920; Worthington (Canada) Limited, 386,687; Wyant & Company Ltd., 28,856; Wyllie & Ufnal Limited, 83,803;

Xerox of Canada Limited, 120,030;

York, Regional Municipality of, 1,620,871; York Steel Construction Ltd., 97,711; York University, 27,230; Young & Forbes Diving & Marine Company Ltd., 303,614; Accounts under \$10,000—6,636,628.

Less: Recoveries from other Ministries (\$18,273,741):

Ministry of Energy, 79,265; Ministry of Health, 39,873; Ministry of Housing, 166,161; Ministry of Natural Resources, 229,384; Ministry of Northern Affairs, 17,759,058;

Royal Commission on the Northern Environment (\$1,087,532):

This Commission's mandate is to inquire into the effects of major enterprises and related technologies for the use of natural resources upon the people of Ontario and in particular upon those who live north of the 50th parallel.

(Cumulative expenses to March 31, 1979, \$1,354,442).

Salaries and Wages (\$396,442):

N. Richardson, 28,563; Accounts under \$25,000—367,879.

Employee Benefits (\$21,562):

Payments to the Treasurer of Ontario, re: Canada Pension Plan, 4,411; Group Insurance, 1,598; Supplementary Health and Hospital, 1,575; Long Term Income Protection, 1,691; Ontario Health Insurance Plan, 1,896; Public Service Superannuation Fund, 5,553; P.S. Superannuation Adjustment Fund, 823; Unemployment Insurance, 4,015.

Travelling Expenses (\$55,069):

J. E. J. Fahlgren, 13,592; W. Ferrier, 2,951; F. Kelly, 4,145; G. Macleod, 4,403; N. H. Richardson, 2,979; Accounts under \$2,500—26,999.

Materials, Supplies, etc. (\$614,459):

R. H. Christiansen, 13,387; J. E. J. Fahlgren, 30,524; Ministry of Government Services, 28,664; Grand Council Treaty No. 9, 30,081; Harrison Marketing Counsel Ltd., 49,731; Intercontinental Map;

MINISTRY OF THE ENVIRONMENT—Continued

and Charts Ltd., 26,528; James F. MacLaren Ltd., 27,979; Management Board, 25,453; Edward Parker Consultant, 28,000; Thorn Press Ltd., 13,023; Tri-Municipal Council Committee, 44,532; Charles Gaylord Watkins, 25,398; Wa-Wa-Ta Native Communications Society, 45,475; Xerox of Canada Ltd., 13,087; Accounts under \$10,000—212,597.

Grants, Subsidies, etc. (\$34,955,956):

Payments Under The Environmental Protection Act Part VII (\$2,449,300):

Algoma Health Unit, 65,701; Brant County Health Unit, 10,326; Bruce County Health Unit, 59,757; Durham Regional Health Unit, 70,741; Eastern Ontario Health Unit, 198,294; Elgin-St. Thomas Health Unit, 35,318; Grey Owen Sound Health Unit, 82,656; Haldimand-Norfolk Regional Health Unit, 70,785; Haliburton, Kawartha Pine Ridge District Health Unit, 165,131; Halton Regional Health Unit, 21,051; Hamilton-Wentworth Health Unit, 52,191; Hastings & Prince Edward County Health Unit, 82,587; Huron County Health Unit, 49,619; Kent-Chatham Board of Health Unit, 31,713; Kingston, Frontenac, Lennox & Addington Health Unit, 143,038; Lambton Health Unit, 22,417; Leeds, Grenville & Lanark Health Unit, 154,348; Middlesex-London District Health Unit, 44,838; Niagara Health Unit, 48,322; Northwestern Health Unit, 37,808; Oxford County Board of Health, 25,326; Peel Regional Health Unit, 60,655; Perth District Health Unit, 24,554; Peterborough County City Health Unit, 76,315; Porcupine Health Unit, 11,210; Renfrew County & District Health Unit, 120,359; Simcoe County District Health Unit, 199,777; Sudbury & District Health Unit, 165,916; Thunder Bay District Health Unit, 42,926; Waterloo Regional Health Unit, 24,627; Wellington-Dufferin-Guelph Health Unit, 72,635; Windsor Essex County Health Unit, Metro, 68,742; York Regional Health Unit, 108,960; Accounts under \$10,000—657.

Experience '78, Payments to Various University and Environmental Groups (\$440,030):

Cambrian College, 14,867; London YM-YWCA, 13,613; McMaster University, 24,474; Queens University, 32,626; St. Lawrence College of Applied Arts, 27,681; Toronto Field, 12,576; University of Guelph, 42,798; University of Toronto, 78,330; University of Waterloo, 79,845; University of Western Ontario, 10,213; Accounts under \$10,000—103,007.

Grants to Restructured Municipalities to Provide for Oversizing of Sewage and Water Facilities (\$13,731,250):

Regional Municipality of Durham, 1,192,010; Regional Municipality of Haldimand-Norfolk, 82,786; Regional Municipality of Halton, 1,414,666; Regional Municipality of Hamilton-Wentworth, 272,012; District Municipality of Muskoka, 56,537; Regional Municipality of Ottawa-Carleton, 806,298; Regional Municipality of Peel, 704,460; Regional Municipality of Sudbury, 20,000; Municipality of Metropolitan Toronto, 8,633,328; Tillsonburg Public Utilities, 39,208; Regional Municipality of Waterloo, 241,963; Regional Municipality of York, 267,982.

Payments to Municipalities Qualifying for Assistance (\$13,574,368):

Village of Bancroft, 12,361; Corporation of the Village of Beeton, 46,558; Corporation of the City of Brantford, 211,124; Corporation of the Village of Brantford, 572,024; Corporation of the Town of Cobalt, 25,899; Town of Dryden, 112,407; Regional Municipality of Durham, 718,074; Township of Goulbourn, 103,124; Regional Municipality of Haldimand-Norfolk, 71,406; Regional Municipality of Halton, 1,654,802; Regional Municipality of Hamilton-Wentworth, 1,931,754; Township of Kincardine, 160,777; Town of Lincoln, 481,203; Township of Lincoln West, 93,796; District Municipality of Muskoka, 16,974; Napanee Water Supply & Pollution Control Board, 506,933; The Regional Municipality of Niagara, 70,006; Regional Municipality of Ottawa-Carleton, 295,100; Regional Municipality of Peel, 1,516,352; City of Port Colborne, 141,385; The Township of Seymour, 92,339; Regional Municipality of Sudbury, 1,675,000; Corporation of the City of Thunder Bay, 195,652; Township of Thurlow, 16,499; Municipality of Metropolitan Toronto, 2,192,376; Regional Municipality of Waterloo, 346,744; City of Windsor, 181,984; Regional Municipality of York, 115,934; Accounts under \$10,000—15,781.

Grants to Municipalities and Contractors under Derelict Motor Vehicles Collection Program (\$436,800):

Township of Amaranth, 15,044; Township of Atikokan, 18,251; Township of Bonfield, 10,402; Corporation of the Town of Cambridge, 10,370; Corporation of the Town of Cochrane, 10,334; Township of Field, 10,545; Regional Municipality of Halton, 15,000; The Corporation of the Township of Marathon, 12,574; Township of Michipicoten, 18,035; Township of Milton, 19,698; Moosonee Area Development Board, 12,980; The Township of Muskoka Lakes, 21,463; Township of Ratter & Dunnet, 10,598; Soo Disposals (Sault) Ltd., 13,055; The Corporation of the

MINISTRY OF THE ENVIRONMENT—Continued

Township of Terrace Bay, 17,091; Corporation of the City of Thunder Bay, 10,072; City of Timmins, 22,923; Accounts under \$10,000—188,365.

Payments Toward the Cost of Sewage and Water Facilities for Certain Municipalities Qualifying for Assistance (\$3,047,549):

Anson, Hindon and Minden, 487,624; Township of Clarence, 321,039; Village of Eganville, 301,652; Corporation of the Town of Georgina, 366,329; Regional Municipality of Halton, 31,918; Town of Rayside-Balfour, 1,474,050; Union Water System, 63,200; Accounts under \$10,000—1,737.

Financial Assistance for Private Systems (\$209,645):

Township of Bonfield, 37,500; C.B.C.L. Ltd., 12,083 re (Village of St. Isidore de Prescott, 12,083); Consumers Committee Ltd., 23,126 re (Township of Errington, 23,126); A. J. Graham Engineering Consultants, 22,000 re (Township of Williamsburgh, 22,000); Greer, Galloway & Associates Ltd., 27,645 re (Township of Ross, 19,299; Accounts under \$10,000—8,346); R. M. Kostuch Associates Ltd., 15,944 re (Township of Clarence, 15,944); Lascelles Sequin, Tremblay Eng. Ltd., 10,909 re (P.V. of East Hawkesbury-St. Eugene, 10,909); Legomte, Moller & Associates Ltd., 13,061 re (P.V. of East Hawkesbury-Chute à Blondeau, 13,061); Oliver, Mangione, McCalla & Associates Ltd., 10,339 re (Township of Airy, 10,339); Proctor & Redfern Limited, 24,200; re (Township of Georgian Bay, 22,566; Accounts under \$10,000—1,634); Accounts under \$10,000—12,838.

Watts from Waste (\$792,424):

Municipality of Metropolitan Toronto, 117,444; Ontario Hydro, 674,980.

Miscellaneous Grants (\$274,590):

Ontario Municipal Water Association, 15,000; University of Guelph, 60,000; Accounts under \$10,000—199,590.

Total Other Payments..... 219,709,346

Statutory (\$3,299,375)

Minister's Salary (\$18,359)

Hon. Harry C. Parrott.....	August 18, 1978 to March 31, 1979.....	11,504
Hon. G. R. McCague.....	April 1, 1978 to August 17, 1978.....	6,855

Deposit, Trust and Reserve Accounts (\$3,281,016)

Provincial Lottery Trust Fund.....	1,911,357
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Materials, Supplies, etc. (\$614,659):

Acres Consulting Services, 85,986; Belleville Utilities Commission, 52,272; Geocon (1975) Ltd., 27,889; Lakehead University, 54,309; Laurentian University, 14,932; L. S. Love & Associates Ltd., 61,550; J. F. MacLaren Ltd., 37,675; Ontario Research Foundation, 109,502; SNC/Gecc Canada Ltd., 51,363; University of Ottawa, 10,898; University of Waterloo, 18,449; York University, 88,709; Accounts under \$10,000—1,125.

Transfer Payments (\$1,296,693):

Atomic Energy of Canada, 176,441; Brantford Public Utilities Commission, 13,884; Lakehead University, 94,749; McMaster University, 343,571; Receiver General of Canada, 323,559; Rush Engineering Services Ltd., 35,100; University of Guelph, 107,502; University of Toronto, 183,787; University of Waterloo, 18,100.

Reserve Fund for Renewals, Replacements and Contingencies.....	1,193,367
Sinking Fund for Recovery of the Cost of Capital Assets.....	174,890
Reserve for Outstanding Cheques.....	1,400

MINISTRY OF THE ENVIRONMENT—Concluded

Summary of Expenditure

/oted

Salaries and Wages	40,870,601	
Employee Benefits	6,701,378	
Travelling Expenses	2,005,667	
Other Payments	219,709,346	
		<hr/>
		269,286,992
Statutory		3,299,375
		<hr/>
Total Expenditure, Ministry of the Environment		<u>\$272,586,367</u>

MINISTRY OF HOUSING

Hon. Claude F. Bennett, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$17,595,743)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

R. M. Dillon Deputy Minister 56,100

M. Abichandani, 30,225; R. A. Adams, 32,650; U. Ahmed, 26,185; A. Alic, 28,450; R. Atherton, 31,600; H. L. Au, 29,800; G. K. Bain, 43,650; T. C. Baker, 32,525; A. E. Ballantyne, 26,600; S. G. Barber, 31,300; W. G. Barrett, 33,125; R. D. Bates, 37,600; K. A. Bauman, 32,225; A. C. Beattie, 39,450; A. J. Beaumont, 39,225; J. K. Becker, 34,125; P. L. Beekmans, 30,400; R. Benson, 27,425; D. D. Beveridge, 37,275; R. E. Binsell, 33,150; E. J. Bissinger, 26,600; N. Black, 31,500; L. M. Boates, 39,450; P. W. Boles, 34,125; M. D. Bourne, 25,450; D. Brayman, 28,425; J. Brown, 27,175; J. F. Brown, 39,450; R. G. Brown, 35,800; F. H. Burcher, 31,600; J. Burkus, 44,400; M. J. Canham, 34,125; C. B. Carr, 27,425; M. Cheng, 26,185; S. J. Clarke, 34,125; P. F. Cridland, 33,150; B. S. Crowley, 44,400; J. A. Darrell, 32,225; A. W. Davidson, 26,600; S. J. Davis, 32,225; W. O. Dew, 26,185; S. Dhar, 30,400; J. C. Downing, 30,400; A. N. Dunne, 39,450; N. Dybenko, 26,600; B. L. Dymond, 37,375; W. Espin, 29,850; J. Fagan, 27,975; G. M. Farrow, 44,400; P. Featherstone, 30,400; N. B. Fernandes, 26,000; L. J. Fincham, 34,125; M. J. Fitzgerald, 28,050; G. W. Fitzpatrick, 34,125; D. W. Forsey, 28,925; J. D. Franke, 28,175; M. Gain, 29,800; J. B. Gardiner, 34,125; S. T. Garland, 31,375; E. H. Geissler, 29,242; W. A. Gibson, 39,450; J. T. Goldschmidt, 29,550; R. Grant, 43,650; H. S. Grewal, 31,160; E. Grove, 34,125; C. M. Hale, 26,600; C. B. Halen, 27,175; C. L. Hancock, 26,800; F. Harrison, 33,800; M. Heitshu, 34,125; D. G. Henderson, 34,125; G. R. Hickery, 25,200; S. U. Hicks, 26,600; W. Hinds, 26,475; E. Hitchman, 25,900; D. C. Hodgson, 33,150; R. A. Holmes, 30,925; B. M. Homer, 32,525; T. Ibonyi, 34,125; G. Jacob, 28,925; D. Jamieson, 46,600; M. Janes, 39,450; A. E. Jansen, 26,600; D. H. Jarrett, 31,600; P. B. Johansen, 38,375; J. P. Johnston, 31,600; S. F. Kassam, 35,525; S. J. Kaye, 25,200; M. H. Kazi, 28,925; R. R. Kennedy, 28,675; T. S. Kennedy, 30,400; B. A. Kimberley, 31,600; W. S. Knox, 26,600; R. Konze, 31,600; M. Koperwas, 31,600; V. L. Kozak, 34,125; N. Kristoffly, 39,450; D. W. Kusel, 28,219; A. H. Lauder, 28,500; P. L. Laverty, 37,525; G. L. Lawrie, 26,600; F. C. Lee, 25,800; C. W. Lem, 25,200; P. Lepik, 33,150; P. F. Liptak, 27,225; J. P. Long, 26,600; N. B. Long, 28,075; J. R. Lowery, 27,600; C. T. MacDonald, 31,300; W. M. MacKay, 39,450; G. O. MacLellan, 34,125; D. M. Magennis, 26,600; L. M. Malloy, 29,400; D. W. Malpass, 27,150; G. R. Mani, 26,600; J. P. Maniate, 34,550; R. Marsden, 26,600; M. J. Marshall, 26,125; F. S. Martin, 30,400; J. G. Maxwell, 26,600; J. S. May, 31,300; G. C. McAlister, 32,225; R. M. McDonald, 46,600; K. J. McGregor, 29,850; D. P. McHugh, 30,400; B. A. McLeod, 34,125; D. J. McNeely, 27,175; B. Moffit, 32,650; G. E. Morris, 28,675; P. M. Morris, 32,225; R. S. Morris, 27,425; J. R. Moses, 25,600; B. Munsey, 25,450; M. Nestor, 27,525; J. P. Newton, 27,175; R. C. Norberg, 36,130; R. R. Nykor, 26,600; D. C. O'Bright, 28,675; M. Ois, 27,025; L. O'Rourke, 25,200; M. S. Palmer, 26,600; A. L. Pelton, 28,925; C. Peterson, 28,800; C. A. Piggot, 32,650; L. B. Pinto, 26,600; D. J. Presson, 26,800; H. Price, 29,800; D. J. Printer, 29,850; S. C. Procter, 40,500; R. U. Rana, 31,600; S. A. Reid, 27,425; R. W. Riggs, 49,600; P. G. Rimmington, 37,725; P. S. Ross, 30,400; K. B. Rovinelli, 31,100; E. M. Sanderson, 31,300; D. L. Santo, 39,225; D. J. Saunders, 26,185; K. Selga, 29,800; S. A. Shamsi, 28,925; M. H. Sinclair, 34,125; J. Singer, 27,425; J. Skelton, 29,800; J. Sloan, 25,200; R. J. Smith, 26,600; R. R. Snell, 39,450; K. Sowa, 34,125; C. Sparling, 30,325; L. A. Spittal, 32,225; F. Starr, 28,925; L. L. Stevens, 30,400; R. W. Stocking, 33,150; H. R. Stott, 39,450; D. E. Swezey, 26,185; G. R. Taber, 31,300; P. S. Tang, 29,800; G. M. Taylor, 28,075; S. M. Taylor, 27,175; P. U. Theuss, 32,650; J. J. Thurgood, 28,675; G. H. Tonking, 43,650; R. Tuokko, 32,650; D. L. Turner, 38,450; A. Wadsworth, 25,578; R. J. Weir, 31,300; D. G. Wells, 43,650; L. A. Wells, 29,800; E. J. Whaley, 32,650; L. J. Will, 34,125; B. M. Williamson, 28,100; D. A. Wilson, 41,425; W. M. Wilson, 30,400; P. A. Wing, 26,775; A. M. Wong, 26,600; E. E. Wood, 27,175; W. Wronski, 49,600; M. Young, 32,650; R. L. Younger, 25,450; A. G. Zdanowicz, 31,300.

Temporary Help Services (\$503,311):

Civil Service Commission, 259,882; Kelly Girl Service of Canada Ltd., 95,044; Office Force Limited, 14,947; TOSI Temporary Office Services Inc., 44,598; Accounts under \$10,000—88,840.

MINISTRY OF HOUSING—Continued

Employee Benefits (\$2,581,302)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 155,200; Supplementary Health and Hospital Plan, 57,703; Group Insurance, 60,313; Long Term Income Protection Plan, 139,831; Ontario Health Insurance Plan, 279,362; Public Service Superannuation Fund, 820,806; Payment on Unfunded Liability of the Public Service Superannuation Fund, 693,690; Superannuation Adjustment Fund, 158,832; Unemployment Insurance, 190,525.

Workmen's Compensation Board, 2,344.

Net payments to other Ministries, 22,696.

Travelling Expenses (\$872,880)

Hon. C. Bennett, 9,133; R. M. Dillon, 411; O. P. Anand, 4,109; K. A. Bauman, 6,406; A. Beaumont, 4,336; A. M. Bell, 7,231; R. Benson, 3,742; H. Bodden, 3,115; P. W. Boles, 4,104; C. T. Bourdon, 3,103; J. Brown, 2,990; J. Burkus, 3,142; S. J. Cheetham, 5,321; W. S. Cline, 4,485; E. B. Colbert, 4,416; J. Copland, 2,913; J. D. Craig, 3,214; T. L. Crandell, 3,772; R. Cromwell, 6,127; F. B. D. Dalgleish, 15,086; A. W. Davidson, 3,395; L. Doggett, 9,133; W. D. Dolman, 2,847; J. Donadio, 3,065; D. L. Dyer, 2,724; D. A. Eadie, 2,590; G. R. Embree, 7,554; M. A. Emmerson, 6,440; N. W. Espin, 3,401; G. M. Farrow, 3,368; N. C. Fleming, 11,571; E. A. Fulford, 4,721; R. Gagne, 4,275; J. B. Gardiner, 4,360; R. W. Gaudet, 8,015; M. M. Gray, 3,689; C. L. Harrington, 4,132; R. L. Heaton, 4,409; D. G. Henderson, 3,546; W. J. Hennig, 4,158; A. E. Hunter, 3,245; C. G. Jones, 2,836; G. R. Jones, 5,287; L. Jones, 2,872; L. A. Jones, 3,048; J. Joyce, 2,635; N. J. Karlovitch, 2,750; S. J. Kaye, 2,628; R. R. Kennedy, 2,956; V. L. Kozak, 3,097; L. W. Kruit, 3,854; J. C. Lanthier, 5,941; G. Lawrie, 3,865; C. Lem, 2,504; R. Lemaitre, 3,640; J. W. Livey, 3,291; M. F. Macdonald, 4,518; W. M. Mackay, 5,535; S. A. Maletta, 3,584; I. F. Maley, 2,734; L. M. Malloy, 7,775; R. Marsden, 6,444; M. J. Marshall, 6,984; R. G. Marskell, 3,510; J. Mcarther, 3,117; M. A. Mcburnie, 3,041; C. S. McCulloch, 3,024; J. A. D. McKinlay, 6,681; D. M. Melville, 4,911; E. A. Miller, 3,082; G. E. Morris, 3,431; J. R. Moses, 3,627; J. R. Muetze, 4,062; J. Nicholson, 2,689; B. N. Oun, 11,046; J. A. Peters, 7,760; B. Petker, 4,023; J. P. Radia, 6,635; D. Ramey, 6,286; P. G. Rimmington, 6,544; R. E. Robinson, 4,985; K. B. Rovinelli, 2,782; G. J. Rowat, 4,268; D. Saunders, 5,187; J. Sloan, 3,279; J. C. Slot, 2,694; K. Sowa, 5,701; J. Stasiuk, 3,739; N. Y. Stewart, 3,032; A. S. Sywak, 2,512; D. Tait, 2,925; W. E. Taylor, 3,501; K. W. Tilden, 5,033; R. Tipping, 4,256; G. Tunnock, 3,773; N. B. Van, 2,662; E. Vegh, 5,451; S. F. Vherec, 4,920; J. T. Walker, 7,375; R. J. Walker, 6,361; W. M. Wharton, 3,413; S. H. Wong, 3,860; W. Wronski, 4,195; Accounts under \$2,500—406,935.

Other Payments (\$210,629,599)

Materials, Supplies, etc. (\$11,931,769):

AM Finance Canada Limited, 18,523; Adaptive Microelectronics Ltd., 36,267; Addressograph Multigraph of Canada Limited, 18,939; H. H. Angus and Associates Limited, 74,446; Automated Business Forms, 17,057; B.G.M. Colour Laboratories Limited, 11,029; Sid Ballik Plumbing & Heating, 79,734; Bankfield Construction Limited, 11,900; Bell Canada, 60,006; Peter Bernard Associates, 11,499; Bonaventure Design & Programming Limited, 13,889; John Bousefield & Associates, Planning Consultants, 43,474; Brady & Seidner Limited, 46,360; Dan Brick, 46,337; Buckley & Kelling Computer, 151,083; CWN, 13,499; Cadillac Fairview Corporation Limited, 87,242; Canadian Facts Company Ltd., 88,000; Canadian Microform Systems, 13,675; Capital Air Surveys, 10,352; Central Mortgage and Housing Corporation, 10,153; Cinema Reproductions, 11,077; Comserve Limited, 70,824; Construction Control Ltd., 29,519; Consumer's Gas Company, 10,290; Country Wide Construction Company Limited, 21,933; R. L. Crain Ltd., 32,770; Crawford & Green, 16,138; DA-AL Contracting, 12,780; D M R & Associates, 269,113; Daily Commercial News Limited, 11,773; Dasco Magnetic Media Ltd., 10,251; Datacrown Ltd., 1,365,639; Dataline Systems Limited, 10,157; Delta Computing Service, 28,410; Diemark Contracting Limited, 23,843; Drake International Systems, 224,724; Henry Fliess & Partners, 51,214; Foster Advertising Limited, 82,469; Four-Phase Systems Limited, 41,037; Gardiner Roberts, 15,053; Giffels Associates Limited, 32,500; James F. Gilhespie, 18,894; Glasser Computer Consulting Inc., 18,854; Glazier Electric, 63,407; The Globe & Mail Limited, 38,651; Graphic Papers, 12,027; R. G. Gray & Associates Limited, 61,230; Donna Green, 14,717; James F. Harris Limited, 26,409; Trevor Harrison Record Management Inc., 299,975; W. C. Ho & Associates, 37,560; Homestead Building Enterprises, 52,723; Hough, Stansbury & Associates Limited, 13,056; Leonard M. Huget, Architect, 55,000; John M. H. Huxley, 43,576; IBM Canada Limited, 95,103; Impact Business Forms Limited, 21,128; Infodata Limited, 244,172; Inter City Papers Limited, 11,410; Intercon Security Limited, 47,912; International Carpet, 27,667; Karn & Garber Limited, 43,007.

MINISTRY OF HOUSING—Continued

Margaret T. Keevey, 28,075; Kelly Girl Services of Canada Limited, 33,130; Odiana Knight, 25,694; Kodak Canada Limited, 14,096; A. E. LePage Limited, Realtor, Appraisal Division, 28,850; Selena M. Leung, 17,010; Alan Littlewood, 16,000; Llewelyn-Davies Carson Limited, 66,720; Management Board of Cabinet, 90,055; Maracle Press Limited, 24,530; Markham Auto & Boat Service, 56,849; C. A. McKinnon & Company, 33,722; D. W. McNicol, 47,914; Meek, Klausen, Servage, Walker, 27,421; Micom Data Systems Limited, 14,922; Midtown Reproduction Services Limited, 14,740; Ministry of the Attorney General, 853,926; Ministry of Culture and Recreation, 22,849; Ministry of the Environment, 508,943; Ministry of Government Services, 1,859,565; Ministry of Industry and Tourism, 76,045; Ministry of Natural Resources, 249,160; Ministry of Revenue, 49,245; Ministry of Transportation and Communications, 12,901; Ministry of Treasury and Economics, 29,737; Dennis Murray Company Limited, 32,354; Murrith Nashua Limited, 12,984; Natale-Russell & Associates, 24,421; Nish & Associates, 28,677; Office of the Ombudsman, 240,440; Office Overload Limited, 92,108; Olivetti Canada Limited, 13,248; Ontario Chrysler 1977 Limited, 13,827; Ontario Housing Corporation, 215,637; Ontario Research Foundation, 15,975; Orrico Contracting Company, 24,090; Peter The Plumber, 117,118; Judy Petersen & Associates, 32,057; Plow & Watters, 20,250; Pre-Sent Courier Services Limited, 17,548; Print Three Inc., 14,788; Proctor & Redfern Limited, 45,212; Purolator Courier Limited, 11,277; Quascar Systems Limited, 88,883; The Receiver General for Canada, 67,509; Robar Roofing Service, 37,812; Rodman Service, Ajax, 11,695; Savo's Painting and Decorating, 36,375; Silver Fern Contracting, 19,376; Skilshare of Ontario, 34,595; L. Smith & Associates, 31,515; Stevenson & Kellogg, 13,562; E. J. Strachan 1978 Inc., 15,805; Stuart Plumbing & Heating, 32,731; Systemhouse Limited, 164,040; Systems Approach Limited, 18,675; Technical Overload, 16,613; Teela Market Surveys, 22,000; TOSI Temporary Office Services Inc., 12,955; Anne Thomas Consultants, 31,063; William Thompson, 19,775; Three M Canada Limited, 18,597; Muriel Tifenbach CA, 12,892; Torcom Consultants Limited, 51,860; Toronto Blue Reproductions Limited, 13,585; Toronto Star Limited, 12,588; Totten, Sims, Hubicki Associates Limited, 22,568; VPM Carpentry, 50,461; Versa Managements Systems, 107,496; Wang Laboratories Canada Limited, 11,573; Jan D. Weir, 15,854; Westeel Rosco Limited, 13,340; Xerox Canada Limited, 116,727; Young's Data Centre Limited, 28,878; Accounts under \$10,000—1,343,096.

Less: Recoveries from other Ministries (\$218,291):

Ministry of Energy, 218,291.

Grants, Subsidies, etc. (\$42,716,159):

Boroughs (\$664,664):

East York, 75,000; Etobicoke, 199,603; Scarborough, 390,061.

Cities (\$15,846,465):

Barrie, 80,858; Belleville, 39,567; Brampton, 562,227; Brantford, 114,302; Brockville, 186,750; Burlington, 50,000; Cambridge, 137,856; Cornwall, 4,361,764; Guelph, 119,973; Hamilton, 754,869; Kanata, 10,000; Kingston, 105,298; Kitchener, 75,000; London, 826,336; Mississauga, 250,400; Nanticoke, 80,000; Niagara Falls, 224,471; North Bay, 93,314; Orillia, 85,000; Oshawa, 152,500; Ottawa, 1,650,608; Owen Sound, 41,500; Pembroke, 101,886; Peterborough, 103,282; Port Colborne, 59,600; St. Catharines, 251,947; Sarnia, 76,402; Sault Ste. Marie, 280,621; Stratford, 130,016; Sudbury, 131,559; Thorold, 41,875; Thunder Bay, 1,471,956; Timmins, 90,069; Toronto, 1,724,794; Vanier, 940,000; Waterloo, 47,267; Welland, 91,594; Windsor, 261,004; Woodstock, 40,000.

Counties (\$44,724):

Haliburton, 27,614; Lambton, 17,110.

Regional Municipalities (\$546,606):

Sudbury, 519,106; Waterloo, 27,500.

Towns (\$6,675,396):

Ajax, 40,000; Alliston, 40,000; Almonte, 69,871; Amherstburg, 191,074; Ancaster, 21,383; Arnprior, 107,174; Blenheim, 30,000; Blind River, 44,515; Bracebridge, 87,500; Bradford, 39,200; Bruce Mines, 25,000; Cache Bay, 40,000; Campbellford, 181,167; Carleton Place, 404,874; Chesley, 40,000; Cobalt, 82,978; Cobourg, 47,500; Cochrane, 48,980; Desoronto, 62,900; Dryden, 40,968; Dundas, 86,950; Dunnville, 80,000; Durham, 40,000; Espanola, 40,000; Exeter, 40,000; Forest, 21,257; Fort Erie, 122,026; Fort Frances, 81,593; Gananoque, 66,834; Geraldton, 32,683; Glenelg, 25,000; Goderich, 238,044; Gore Bay, 28,092; Gravenhurst, 166,903; Grimsby, 42,721; Haldimand, 76,800; Hawkesbury, 42,500; Hearst, 53,574; Huntsville, 80,000; Ingersoll, 40,000;

MINISTRY OF HOUSING—Continued

Iroquois Falls, 48,325; Keewatin, 41,169; Kemptville, 35,000; Kenora, 67,973; Kincardine, 81,440; Kingsville, 44,230; Kirkland Lake, 80,000; Latchford, 25,150; Leamington, 39,000; Lindsay 87,930; Little Current, 29,000; Lochiel, 40,000; Markham, 44,403; Massey, 40,000; Mattawa 32,250; Meaford, 40,000; Midland, 43,725; Moore, 30,000; Mount Forest, 40,000; Napanee 75,211; Oakville, 113,941; Paris, 69,661; Parkhill, 10,000; Parry Sound, 264,375; Pelham, 42,500; Penetanguishene, 320,132; Petrolia, 80,486; Port Elgin, 105,615; Port Hope, 51,125; Powassan 35,624; Prescott, 433,550; Rainy River, 57,501; Renfrew, 80,000; Richmond Hill, 75,689; Rockland 69,731; St. Marys, 43,750; Seaforth, 40,000; Simcoe, 78,800; Smith Falls, 40,000; Strathroy 41,250; Sturgeon Falls, 40,000; Tecumseh, 30,000; Thessalon, 43,122; Thornbury, 22,511; Tilbury 40,000; Trenton, 60,158; Trout Creek, 33,444; Wallaceburg, 45,808; Wasaga Beach, 44,470; Webbwood, 40,000; Whitby, 100,921; Wiarton, 106,365.

Townships (\$8,851,136):

Admaston, 40,000; Airy, 32,625; Alberton, 20,000; Alfred, 32,470; Amabel, 43,000; Ameliasburg 30,000; Anson, Hindon and Minden, 31,342; Armour, 40,000; Arran, 40,000; Artemesia, 31,662; Arthur, 30,620; Ashfield, 10,000; Asphodel, 63,335; Assignack, 40,000; Atikokan, 51,302; Atwood, 32,146; Bangor, Wicklow and McClure, 40,000; Bastard and South Burgess, 34,084; Bathurst, 56,517; Beardmore, 29,000; Beckwith, 40,000; Bedford, 47,005; Belmont and Methuen 30,000; Bentinck, 40,000; Bexley, 57,613; Biddulph, 15,564; Billings, 10,121; Black River Matheson, 33,729; Bonfield, 47,995; Brant, 34,000; Brighton, 21,000; Brock, 42,500; Bromley 29,792; Brougham, 14,500; Bruce, 40,000; Brudenell and Lyndoch, 40,000; Burpee, 29,000; Caledonia, 35,000; Calvin, 29,000; Camden East, 40,000; Carleton, 40,000; Carling, 41,250; Carlow, 40,000; Carnarvon, 29,000; Casimir, Jennings and Appleby, 30,000; Chamberlain 25,000; Chandos, 51,674; Chapeau, 20,000; Chapman, 29,000; Chapple, 40,000; Charlottenburgh 29,000; Chisholm, 35,794; Christie, 45,091; Clarence, 25,612; Colborne, 25,000; Collingwood 48,157; Conmee, 30,000; Cosby, Mason and Martland, 38,382; Cramahe, 40,000; Darling, 32,363; Dawn, 30,000; Delhi, 80,000; Derby, 32,000; Drummond, 62,100; Dummer, 43,368; Dungannon 40,000; Dysart, Bruton, Clyde, Dudley, Eyre, Guilford, Harburn, Harcourt and Havelock 40,000; East Ferris, 13,391; East Gwillimbury, 230,278; Edwardsburgh, 71,078; Egremont 40,000; Eilber and Devitt, 43,118; Ekfrid, 25,000; Elderslie, 40,000; Elizabethtown, 80,000; Emily, 37,526; Ennismore, 40,000; Eramosa, 24,369; Ernestown, 40,000; Euphrasia, 40,000; Faraday, 25,000; Fauquier, 30,000; Fenelon Falls, 23,407; Field, 41,125; Finch, 22,062; Flore 40,000; Front of Leeds and Lansdowne, 17,360; Front Yonge, 41,973; Fullarton, 30,000; Georgia Bay, 61,168; Georgina, 80,000; Glackmeyer, 29,000; Glamorgan, 51,445; Gordon and Allan West 20,000; Gratton, 40,000; Griffith and Matawatchan, 20,000; Hagar, 29,000; Hagerty and Richard 35,000; Haileybury, 40,000; Haldimand, 33,000; Hamilton, 195,954; Harley, 25,000; Harwick 75,563; Herschel, 29,000; Hibbert, 40,000; Hillard, 25,000; Holland, 40,000; Hope, 41,250; Horton, 40,000; Howard, 40,000; Howick, 35,000; Howland, 29,000; Hudson, 35,000; Hullet 36,397; Hungerford, 30,000; Innisfil, 44,400; James, 36,976; Johnson, 40,000; Kearney, 31,048; Keppel, 64,204; Kerns, 40,000; La Vallee, 29,000; Lanark, 57,110; Lancaster, 67,037; Larde Lake, 35,000; Lavant, Dalhousie and North Sherbrooke, 44,551; Longlac, 40,000; Luther, 15,000; Lutterworth, 27,000; Macdonald, 34,500; Machar, 29,000; Manvers, 30,000; Mara, 37,300; March, 10,000; Marmora and Lake, 30,000; Matilda, 66,085; Mayo, 29,000; McDougall, 40,000; McGarry, 30,000; McGillivray, 30,000; McKillop, 30,000; McMurrich, 29,000; McNab, 40,000; Medonte, 39,602; Melancthon, 34,729; Minto, 20,000; Monmouth, 43,424; Monteagle, 57,724; Morley, 40,000; Mornington, 40,000; Mulmur, 15,000; Muskoka Lakes, 72,139; Norfolk, 76,400; Normanby, 38,000; North Crosby, 40,000; North Dumfries, 40,000; North Elmsley, 42,864; North Fredericksburgh, 32,085; Oliver, 30,000; Oro, 51,125; Oso, 20,700; Osprey, 40,000; Otonabee, 11,550; Owens, Williamson and Idington, 42,187; Oxford-on-Rideau, 40,000; Palmerston and North and South Canonto, 20,000; Papineau, 29,000; Peel, 34,561; Percy, 43,48; Perry, 29,000; Petawawa, 60,000; Pittsburgh, 48,504; Portland, 40,000; Proton, 30,000; Radcliff 28,185; Raglan, 40,000; Ramsay, 68,883; Ratter and Dunnett, 40,000; Rear of Leeds and Lansdowne, 62,869; Red Lake, 34,890; Russell, 10,095; Rutherford and George Island, 11,71; Ryerson, 29,000; St. Vincent, 42,388; Sandfield, 14,500; Sandwich West, 90,641; Sarawak, 38,400; Sarnia, 113,204; Saugeen, 41,988; Schreiber, 42,925; Sebastopol, 40,000; Shackleton and Machin 25,000; Sheffield, 20,000; Sherwood, Jones and Burns, 30,064; Smith, 42,892; Sombra, 78,03; Somerville, 32,024; South Crosby, 30,848; South Himsworth, 21,544; South Sherber, 29,000; Southampton, 40,000; Spanish River, 58,684; Springer, 30,628; Stanhope, 29,000; Stephen, 40,000; Storrington, 32,778; Strong, 30,000; Sullivan, 35,000; Sydenham, 35,000; Tay, 40,000; Tehkumma 25,000; Temagami, 31,944; Thessalon, 32,797; Tiny, 40,000; Tuckersmith, 40,000; Tudor ar Cashel, 29,000; Tyendinaga, 31,664; Usborne, 40,000; Verulam, 32,440; Wainfleet, 40,000

MINISTRY OF HOUSING—Continued

West Nissouri, 16,723; Westmeath, 25,000; Wilberforce, 29,368; Williamsburg, 65,559; Wolford, 33,549; Wollaston, 55,451; Worthington, 10,000; Yarmouth, 25,000.

Villages (\$1,933,414):

Alfred, 28,795; Athens, 40,000; Bancroft, 34,072; Barry's Bay, 51,827; Bath, 10,515; Chalk River, 54,348; Chatsworth, 40,000; Chesterville, 20,000; Clifford, 40,000; Cobden, 40,000; Colborne, 30,000; Dundalk, 30,000; Dutton, 40,263; Eganville, 29,283; Fenelon Falls, 40,000; Flesherton, 40,000; Havelock, 41,760; Iron Bridge, 29,000; Iroquois, 40,000; Killaloe Station, 29,000; Lakefield, 47,760; Lanark, 56,162; Lancaster, 20,000; Lion's Head, 52,222; L'Orignal, 40,000; Lucan, 43,419; Madoc, 20,000; Markdale, 30,000; Marmora, 40,000; Maxville, 14,140; Mildmay, 35,000; Morrisburg, 15,000; Neustadt, 20,000; Newbord, 29,000; Oil Springs, 28,000; Omemee, 40,000; Paisley, 40,000; Plantagenet, 25,000; Point Edward, 40,000; Port Burwell, 29,000; Port McNicoll, 36,139; Port Stanley, 31,250; Rodney, 25,000; South River, 29,000; Sturgeon Point, 29,507; Sunridge, 25,000; Tiverton, 27,600; Tweed, 40,000; Victoria Harbour, 40,000; Wardsville, 25,000; Watford, 40,000; Westport, 40,000; Winchester, 77,832; Woodville, 40,879; Wyoming, 32,641; Zurich, 20,000.

Improvement Districts (\$71,600):

Balmerton, 40,000; Bicroft, 31,600.

Community Housing Grants (\$2,798,874):

Atholgreen Co-operative Homes and Central Mortgage and Housing Corporation (\$10,504).

Bain Apartments Co-operative and Central Mortgage and Housing Corporation (\$134,969).

Breboeuf Co-operative Incorporated and Central Mortgage and Housing Corporation (\$39,141).

Brooks Co-operative Homes and Central Mortgage and Housing Corporation (\$32,532).

Brotherhood Foundation and Central Mortgage and Housing Corporation (\$14,257).

Carillon Co-operative Homes and Central Mortgage and Housing Corporation (\$46,770).

Castlegreen Co-operative Incorporated and Central Mortgage and Housing Corporation (\$133,153).

Central Mortgage and Housing Corporation (\$62,959).

Centre Town Citizens Ottawa and Central Mortgage and Housing Corporation (\$37,109).

Chadwick Towers Co-operative and Central Mortgage and Housing Corporation (\$40,920).

City of Toronto (\$16,557).

City of Toronto Non-Profit Housing Corporation and Central Mortgage and Housing Corporation (\$844,959).

City of Ottawa Non-Profit Housing Corporation (\$213,573).

Coady Co-operative and Central Mortgage and Housing Corporation (\$16,957).

Cordova Co-operative Homes Inc. and Central Mortgage and Housing Corporation (\$54,000).

Don Area Co-operative Homes Incorporated (\$60,404).

Dufferin Grove Housing Co-operative (\$19,478).

First Place Hamilton Senior Citizens Projects and Central Mortgage and Housing Corporation (\$119,078).

Forward 9 Community Development Co-operative Inc. and Central Mortgage and Housing Corporation (\$13,799).

MINISTRY OF HOUSING—Continued

Genesis Housing Co-operative and Central Mortgage and Housing (\$20,803).

Grace Carman Senior Citizens Home and Central Mortgage and Housing Corporation (\$23,149).

Hamilton District Christian Senior Citizens Home Inc. and Central Mortgage and Housing Corporation (\$18,304).

John Bruce Village Co-op and Central Mortgage and Housing Corporation (\$16,587).

Kennedy Road Tabernacle Benevolent Association and Central Mortgage and Housing Corporation (\$41,475).

La Co-operative Des Jardins and Central Mortgage and Housing Corporation (\$25,523).

Lambton Senior Citizens Home Corporation and Central Mortgage and Housing Corporation (\$26,894).

Mennonite Brethren Senior Citizens Home and Central Mortgage and Housing Corporation (\$15,161).

Ontario Finnish Resthome Association and Central Mortgage and Housing Corporation (\$16,318).

Orillia Legion—Branch 34 and Central Mortgage and Housing Corporation (\$16,435).

Pentecostal Benevolent Association of Ontario and Central Mortgage and Housing Corporation (\$90,014).

Pleasant Manor Senior Citizens Home Corporation and Central Mortgage and Housing Corporation (\$15,034).

Rexdale Presbyterian Senior Citizens Corporation and Central Mortgage and Housing Corporation (\$77,657).

Rougebank Foundation Inc. and Central Mortgage and Housing Corporation (\$31,905).

St. Hilda's Towers Inc. and Central Mortgage and Housing Corporation (\$39,336).

St. Lukes Place and Central Mortgage and Housing Corporation (\$13,637).

Scarborough Bluffs Co-operative and Central Mortgage and Housing Corporation (\$19,435).

Shibelith Inc. and Central Mortgage and Housing Corporation (\$27,429).

Terra Cotta Housing Co-operative Incorporated and Central Mortgage and Housing Corporation (\$81,820).

Thunder Bay Community Projects Inc. and Central Mortgage and Housing Corporation (\$98,112).

Thurlestone Co-operative Incorporated and Central Mortgage and Housing Corporation (\$10,655).

Twin City Kiwanis Foundation and Central Mortgage and Housing Corporation (\$18,195).

Victoria Park Community Homes Inc. and Central Mortgage and Housing Corporation (\$24,669).

Victoria Park Community Homes Inc. and Central Mortgage and Housing Corporation (\$80,520).

Ward Three Community Development Corporation and Central Mortgage and Housing Corporation (\$26,351).

Zion United Church and Central Mortgage and Housing Corporation (\$12,337).

Other (\$3,683,169):

Bruce Peninsula Planning Board, 13,150; Canada Life Assurance Company, 46,793; Canada Trust Company, 582,371; Central Mortgage and Housing Corporation, 1,351,460; District Municipality

MINISTRY OF HOUSING—Continued

of Muskoka, 50,000; District Trust, 26,990; Fairview Mennonite Homes, 34,120; Federal Trust Company, 103,600; Hald-Nor Community Credit Union Limited, 10,044; Hearst Planning Board, 10,746; Intergovernmental Committee on Urban Re-Development, 64,906; Lakehead Planning Board, 16,200; London Life Insurance Company, 14,407; Manitoulin Planning Board, 33,953; Ministry of Revenue re Home buyers' grants to first time buyers of new and existing housing, 180,550; Morguard Trust Company, 48,928; Municipal Savings and Loan Corporation, 105,005; Municipality of Metro Toronto, 50,000; Mutual Life of Canada, 39,995; National Trust Company Limited, 15,013; Ontario Association of Property Standards Officers, 15,000; R.C.B.K. Incorporated and Central Mortgage and Housing Corporation, 13,581; Red Lake-Balmerton Planning Board, 20,186; Royal Trust Company, 679,908; Sault Ste. Marie Planning Board, 48,427; Smooth Rock Falls Planning Board, 10,050; South Leeds Planning Board, 17,684; Tri-Town Planning Board, 34,086; Walkerton Planning Board, 35,979; West Nipissing Planning Board, 10,037.

Accounts under \$10,000—1,600,111.

loans for Regional and Municipal Public Works (\$20,240,102):

City of Brockville, 661,000; City of Niagara Falls, 25,378; City of Toronto, 2,281,919; City of Windsor, 846,000; City of Woodstock, 101,400; Regional Municipality of Durham, 6,631,663; Regional Municipality of Haldimand-Norfolk, 621,984; Regional Municipality of Halton, 2,709,980; Regional Municipality of Hamilton-Wentworth, 932,320; Regional Municipality of Peel, 1,446,551; Town of Vaughan, 2,500,000; Township of Nepean, 21,907; Township of Sarnia, 1,460,000.

Net Interest Expense to the Ministry of Treasury and Economics, under the Ontario Housing Action Program (\$8,370,393).

Repayments of principal and interest on loans and advances (\$3,776,559):

North Pickering Development Corporation, 1,938,956; Ontario Land Corporation, 1,837,603.

Ontario Housing Corporation (\$121,251,374):

Subsidies in the form of contribution to the Ontario Housing Corporation to finance its operation, 92,238,795; Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups, 86,691; Advances for projects under the Ontario Housing Corporation Act, 28,925,888.

Recoveries from the Ontario Housing Corporation for Financial and Administrative Services (\$15,633,280).

Ontario Mortgage Corporation (\$17,976,523):

Subsidies in the form of contribution to the Ontario Mortgage Corporation to finance its operation, 2,514,523; Advances to Ontario Mortgage Corporation to be disbursed in the form of primary and secondary financing for the Ontario Housing Action, Home Ownership Made Easy, Preferred Lending Programs, under the Condominium Act (1967) and The Ontario Housing Corporation Act, 15,462,000.

Total Other Payments..... 210,629,599

Statutory (\$18,249,727)

Minister's Salary (\$18,359)

Hon. C. F. Bennett..... 18,359

Parliamentary Assistant's Salary (\$5,100)

M. Hodgson..... 5,100

Deposit, Trust and Reserve Accounts (\$3,476,268)

Ontario Mortgage Corporation Deposit Account..... 3,476,268

MINISTRY OF HOUSING—Concluded

The Ontario Land Corporation Act (\$14,750,000)

Ontario Land Corporation	14,750,000
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Summary of Expenditure

Voted		
Salaries and Wages	17,595,743	
Employee Benefits	2,581,302	
Travelling Expenses	872,880	
Other Payments	210,629,599	
		231,679,524
Statutory		18,249,700
Total Expenditure, Ministry of Housing		\$249,929,224

MINISTRY OF INDUSTRY AND TOURISM

Hon. L. Grossman, Q.C., Minister
Hon. John R. Rhodes, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$12,452,778)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

L. R. Wilson Deputy Minister 50,000

Airey, F. S., 27,743; H. E. Alexander, 29,300; D. M. Allan, 49,600; A. G. Angst, 27,825; J. R. Ardagh, 31,175; J. K. Arner, 29,300; R. E. Austin, 29,300; D. A. Bamford, 29,300; D. S. Barrows, 34,275; J. R. Bates, 29,300; W. C. Beck, 29,300; S. Bene, 25,907; Z. Betanski, 37,550; J. F. Bolan, 29,300; A. C. Bornemisa, 34,275; K. Bowden, 29,300; R. M. Bowdery, 27,425; F. J. Boyer, 44,400; W. P. Bratsberg, 29,300; L. S. Breen, 29,300; J. M. Brisbin, 32,650; S. L. Britton, 29,300; R. L. Brock, 39,450; A. M. Brosky, 27,743; J. S. Brown, 29,300; N. E. Brown, 29,300; R. Brunt, 29,300; R. B. Bull, 27,225; M. Bunga, 34,275; R. E. Bushby, 25,907; D. F. Carew, 25,108; R. H. Carr, 25,108; J. S. Carrick, 29,850; P. L. Carriere, 29,300; D. O. Chamberlain, 31,175; E. H. Chang, 31,300; J. V. Chapman, 35,800; S. Chen, 35,800; J. H. Christmann, 32,961; G. H. Clouse, 29,300; R. J. Cole, 35,800; L. H. Collins, 29,300; J. H. Cook, 32,878; T. P. Cooper-Slipper, 29,300; N. Coxall, 35,800; L. M. Cranston, 29,300; D. O. Crawford, 29,300; K. A. Crosswell, 35,800; J. R. Dalrymple, 29,300; D. Darling, 27,743; W. A. Dauphinee, 27,743; R. L. Decent, 31,175; W. R. DeGeer, 44,400; P. A. Delacommune, 25,075; J. R. Delaney, 35,800; J. C. De La Riviere, 27,743; D. P. Dempster, 29,300; B. R. Dobson, 35,800; J. B. Donoghue, 31,175; M. J. Dube, 25,907; H. L. Duerr, 39,100; K. S. Durzi, 25,850; C. T. Dyment, 32,725; J. M. Eastwood, 29,300; R. W. Edmunds, 35,800; J. Fabius, 29,300; L. A. Feldman, 27,822; K. S. Fisher, 31,175; J. D. Fitschen, 27,689; H. D. Forbes, 34,400; W. G. Foster, 29,300; W. A. Fowler, 42,700; J. L. Franks, 29,300; H. French, 27,743; P. Friedman, 29,300; J. W. Fulton, 29,300; M. L. Garland, 46,600; A. E. Geeraert, 39,828; G. R. Gibson, 29,300; T. H. Gibson, 39,450; R. L. Giles, 30,284; J. D. Girvin, 37,500; J. J. Graham, 39,450; D. M. Grant, 35,800; B. Greene, 25,960; J. A. Gregory, 29,300; Y. Gribowski, 29,300; R. Groves, 29,300; J. R. Gustavson, 27,550; R. E. Hakala, 29,300; R. J. Halfnight, 35,800; F. J. Hall, 43,650; L. A. Hassell, 39,450; W. C. Hawke, 29,300; R. C. Hawker, 32,961; J. P. Hayes, 32,878; R. P. Hill, 33,150; J. A. Hobbs, 25,907; H. E. Hofmann, 25,907; D. E. Holland, 32,650; J. E. Howard, 31,175; R. C. Howard, 29,300; T. Howcroft, 26,266; R. E. Hudson, 26,600; D. E. Hunnisett, 31,175; W. A. Hunter, 25,907; B. Jacobsen, 29,300; W. R. Jamieson, 29,300; D. G. Jure, 29,991; Y. P. Kapoor, 29,300; M. Karasek, 26,225; G. D. Karn, 27,425; G. S. Khaira, 32,650; G. Kibedi, 31,175; P. Klopchic, 29,300; J. G. Kury, 29,300; F. Kutas, 31,300; T. Lanczi, 27,748; P. F. Lanser, 30,466; R. LaPalme, 29,300; J. G. Laschinger, 43,482; K. T. Ledgard, 29,300; W. A. Ledingham, 37,550; T. Levine, 25,108; J. B. Lewis, 29,300; T. A. Lillico, 35,800; P. L. Lingas, 27,743; W. G. Long, 29,300; H. G. MacColl, 27,743; C. B. MacConnell, 39,450; D. J. MacKenzie, 25,108; F. T. Marshall, 35,800; D. Martinovich, 29,300; H. N. Martinsen, 29,300; T. R. Mason, 29,300; C. McDonald, 27,450; G. C. McDonald, 43,650; P. R. McDonald, 29,300; P. J. McGough, 29,300; S. A. McKay, 29,300; R. L. McKenna, 29,300; H. V. McMurray, 35,800; K. C. Mesure, 29,300; R. J. Mifflin, 46,600; G. G. Miller, 29,300; M. Mocek, 29,300; F. W. Molland, 27,748; B. E. Monette, 25,450; C. E. Morgan, 29,300; H. G. Munro, 32,350; W. J. Murray, 29,300; H. R. Nellis, 29,300; R. W. Nelson, 29,300; J. R. Oakley, 29,300; A. M. Odeh, 27,425; R. C. O'Dell, 29,300; M. Ohki, 28,201; G. J. O'Leary, 29,300; J. H. Pazulla, 31,175; A. J. Petch, 39,450; N. F. Pettet, 29,300; P. G. Pincombe, 31,300; R. V. Planck, 29,300; F. W. Plumb, 34,425; R. I. Pollock, 29,300; D. G. Prentice, 25,907; N. Probyn, 35,800; K. D. Pugsley, 29,300; J. A. Rea, 29,300; J. G. Reid, 29,300; K. R. Revill, 30,500; B. A. Richmond, 26,266; W. G. Ritchie, 44,400; E. J. Robertson, 31,300; W. E. Rooke, 35,800; A. S. Rose, 26,600; R. S. Samlalsingh, 35,939; P. Samson, 31,175; A. A. Sandler, 29,300; A. W. Santamaura, 29,300; R. C. Sawchuk, 27,743; W. J. Schabereiter, 43,025; O. Schavo, 26,266; H. Scholten, 31,149; K. J. Scully, 27,743; J. O. Sebert, 27,743; P. M. Sharpe, 28,450; W. F. Shave, 29,300; F. A. Sheehy, 26,266; R. S. Shelley, 29,300; C. M. Shirreff, 25,350; M. L. Shore, 29,850; J. M. Simmons, 27,425; H. S. Skinner, 29,300; C. E. Spearin, 34,275; A. E. Starke, 29,300; L. Steele, 29,525; M. T. Stewart, 29,300; N. J. Sweetlove, 32,961; H. Takeuchi, 28,201; V. M. Telford, 25,108; L. Thompson, 29,300; W. T. Thompson, 31,175; E. Toldo, 29,300; C. J. Van Der Linden, 27,743; J. R. Villeneuve, 25,907; E. Vita-Finzi, 31,175; N. B. Walker, 29,300; A. H. Ward, 29,300; D. C. Watson, 35,800; E. F. Wehan, 31,149; J. Wessinger, 39,450; R. C. Whyte, 25,907; B. B. Williams, 29,300; L. C. Wilson, 28,500; P. W. Wilson, 34,275; B. K. Wood, 32,525; H. L. Wood, 37,975; J. F. Wylie, 27,743; A. Yamamoto, 28,405; J. A. Yule, 25,175; K. H. Zube, 29,300.

MINISTRY OF INDUSTRY AND TOURISM—Continued

Temporary Help Service (\$337,331):

Management Board of Cabinet, 292,136; Olsten Temporary Services, 12,751; Accounts under \$10,000—32,444.

Employee Benefits (\$2,062,033)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 99,012; Group Insurance, 40,225; Supplementary Health and Hospital Plan, 37,114; Long Term Income Protection, 116,270; Ontario Health Insurance Plan, 171,425; Public Service Superannuation Fund, 567,305; Superannuation Adjustment Fund, 106,730; Payment on Unfunded Liability of the Public Service Superannuation Fund, 467,270; Unemployment Insurance, 127,053.

Other Benefits—Attendance Bonus Credits, 29,232; Attendance Gratuities, 88,024; Death Benefits, 6,610; Benefits for locally hired personnel in offices abroad, 198,986.

Workmen's Compensation Board, 6,777.

Travelling Expenses (\$1,076,843)

Hon. Larry Grossman, 7,441; Hon. John R. Rhodes, 8,053; G. E. Smith, 1,351; J. D. Fleck, 6,295; L. R. Wilson, 9,879; H. E. Alexander, 15,442; J. K. Arner, 3,077; R. Austin, 2,711; R. D. Bathgate, 4,697; S. Bene, 10,692; P. R. Bliss, 2,665; R. Boileau, 4,170; R. M. Bowdery, 6,429; F. J. Boyer, 7,567; J. M. Brisbin, 6,188; S. L. Britton, 11,000; A. M. Brosky, 5,778; J. S. Brown, 12,138; R. J. Butler, 4,374; R. H. Carr, 9,777; S. Chen, 6,028; G. H. Clouse, 5,705; T. P. Cooper-Slipper, 6,303; W. Cornell, 8,917; S. C. Courtney, 3,774; N. Coxall, 6,161; L. M. Cranston, 5,269; D. O. Crawford, 3,549; E. Crocker, 3,046; J. M. Cruickshank, 3,646; W. A. Dauphinee, 5,886; R. L. Decent, 6,060; R. DeGeer, 9,238; D. P. Dempster, 5,686; B. R. Dobson, 4,731; J. B. Donoghue, 6,896; H. L. Duerr, 5,676; G. C. Elsey, 2,667; D. Engesser, 2,848; A. Fagan, 3,295; K. S. Fisher, 2,699; J. D. Fitschen, 7,964; W. A. Fowler, 25,682; M. L. Garland, 10,224; J. A. Gauthier, 7,500; A. Geeraert, 7,772; C. George, 3,058; W. A. Gilbert, 2,544; R. L. Giles, 5,075; D. W. Goodwin, 2,632; J. J. Graham, 5,316; D. M. Grant, 4,822; J. A. Gregory, 10,338; J. Gustavson, 3,679; J. Guthrie, 7,102; R. J. Halfnight, 4,380; W. C. Hawke, 2,671; K. R. Hawkes, 2,776; J. P. Hayes, 2,971; A. C. Higgs, 5,561; S. G. Hill, 2,828; J. Hobbs, 2,593; D. E. Holland, 3,906; J. E. Howard, 6,219; R. C. Howard, 16,171; H. A. Howe, 8,959; B. Jacobsen, 4,344; W. R. Jamieson, 3,219; D. G. Jure, 5,020; Y. P. Kapoor, 19,012; G. S. Khaira, 4,905; G. Kibedi, 5,162; H. Kleifges, 5,172; P. Klopchic, 9,883; J. G. Kurys, 7,488; T. Lanczi, 5,413; A. H. Levine, 3,762; T. A. Lillico, 4,367; H. G. MacColl, 4,325; A. C. Madge, 3,418; D. Martinovich, 7,623; H. Martinsen, 5,853; T. R. Mason, 2,795; C. Maxwell, 3,312; C. McDonald, 3,301; G. C. McDonald, 2,542; P. R. McDonald, 4,959; P. J. McGough, 3,447; S. A. McKay, 3,401; H. McMurray, 4,475; W. R. McRae, 3,897; G. G. Miller, 4,529; C. E. Morgan, 6,958; B. S. Murray, 3,216; W. J. Murray, 3,999; H. Nellis, 16,389; R. W. Nelson, 4,955; A. Odeh, 4,149; M. Ohki, 5,963; D. C. Paul, 3,098; J. H. Payne, 3,335; J. H. Pazulla, 10,239; A. J. Petch, 2,883; R. Polena, 7,284; R. J. Pollock, 8,115; N. Probyn, 6,421; K. D. Pugsley, 3,623; N. B. Reed, 5,307; B. A. Richmond, 5,268; A. Robertson, 2,813; N. M. Robinson, 4,444; A. A. Sandler, 4,110; A. Santamaura, 13,947; R. C. Sawchuk, 3,273; W. Schabereiter, 4,410; O. Schavo, 2,560; H. B. Scholten, 4,424; K. J. Scully, 2,766; F. A. Sheehy, 6,601; M. Shore, 3,357; H. S. Skinner, 8,906; A. E. Starke, 3,327; D. L. Stevens, 3,844; M. Stewart, 3,882; T. Takeuchi, 5,004; V. Telford, 3,444; W. T. Thompson, 5,540; C. J. Van der Linden, 3,803; S. Veale, 11,711; D. M. Vincent, 2,971; E. Vita-Finzi, 26,410; N. B. Walker, 4,999; D. C. Watson, 3,276; E. F. Wehan, 12,266; J. Wessinger, 3,676; P. W. Wilson, 2,518; A. Yamamoto, 9,124; K. H. Zube, 7,835; Accounts under \$2,500—254,229.

Other Payments (\$43,901,909)

Materials Supplies, etc. (\$15,335,402):

ABKS Communications Group Ltd., 13,396; Air Canada, 46,874; Air Canada Cargo, 27,826; Air Canada Ontario Travel Centre Services, 200,930; Andrew Kent & Stone, 17,625; Arthur-Jones Lithographing Ltd., 15,381; Ashton-Potter Limited, 369,276; B & B Advertising Ltd., 84,328; Baker Gurney & McLaren Press Ltd., 46,091; Peter Barnard Associates, 50,000; Base Hamilton Partners Limited, 202,276; Beaumont-Major & Associates, 79,889; Bell Canada, 69,251; Blue Mountain Lodging Association, 11,500; Bridge Walker Ltd., 119,828; British Airways, 12,875; Bryant Press Ltd., 23,121; J. Buchmann/Isralewicz, 41,054; Buckeye Realty and Management Corporation, 11,328; Burke International Research Ltd., 18,200; Burns Cooper Hynes Ltd., 99,932; Bursan Designs & Development Ltd., 14,063; Camp Associates Advertising Ltd., 3,701,472; 82289 Canada Ltd., \$5,000; Canada's Capital

MINISTRY OF INDUSTRY AND TOURISM—Continued

Visitor's and Convention Bureau, 14,725; Canadian Facts Co. Limited, 26,500; Canadian Imperial Bank of Commerce (Int'l), 49,802; Canadian Pacific Express Ltd., 11,539; Richard Canney Communication Services, 19,975; Capital Reprographics Ltd., 11,936; Carleton University, 47,880; CDA Industries Limited 16,632; Cliff & Walters Lithographing Co. Ltd., 24,913; CN Railway, 27,809; CN/CP Telecommunications, 31,673; Commercial Print-Craft Ltd., 43,839; Comshare Ltd., 31,012; Comtesse Ferdinand De Marnix, 22,392; Connor Development Services, 14,354; Continental Public Relations Ltd., 595,944; Convention and Tourist Bureau of Metro Toronto, 12,923; Coopers & Lybrand, 38,864; CP Air, 12,800; Crown Pacific Ltd., 15,213; Croy Roy Distributors Ltd., 10,893; Currie, Coopers & Lybrand Ltd., 25,491; DC Films Limited, 23,280; Decorama, 101,000; Del Graphics, 14,441; Design Craft Limited, 24,865; Development Planning Associates, 145,500; Dollco Printing Limited, 14,130; Dun & Bradstreet Canada Ltd., 15,955; T. Eaton Company Ltd., 11,814; Ernst & Ernst, 16,500; Espie Printing Limited, 45,278; Executive International Movers Ltd., 13,959; Exhibit Group Los Angeles, 13,591; P. O. L. Expo, 12,400; Foster Advertising Ltd., 3,107,340; Gage Envelopes Ltd., 19,920; Geron Associates Ltd., 26,585; Gladstone Associates, 42,700; Goldenson Lukawski & Associates Ltd., 62,865; Graphic Films Limited, 18,650; Greyhound Exhibit Group Inc., 21,770; Ralph Hedlin Associates, 10,000; H & S Reliance, 10,730; Her Majesty's Paymaster General, 12,068; Howarth & Smith Ltd., 11,111; Huddleston and Barney Ltd., 34,282; IBM Canada Ltd., 28,706; Institute for Policy Analysis, 46,380; Inter Image Inc., 13,411; Intercity Papers Limited, 19,551; International Cinemedia Center Ltd., 27,790; Interphase Marketing Ltd., 18,913; Irlenkauser Werbeagentur GmbH, 22,835; Leif Jacobsen Limited, 16,258; J & J Dineley Limited, 14,833; Kadoko Display Ltd., 17,508; Kaihatsu Design, 44,139; Kennedy, Ross & Associates, 16,019; Roy Krost Productions Ltd., 38,060; Lakehead University, 42,738; Land Securities (Management) Ltd., 17,100; Laurentian University, 51,568; Wilfred Laurier University, 46,192; Legislative Assembly General Fund, 15,857; David MacKay Limited, 36,988; James F. MacLaren Limited, 56,701; MacLean Hunter Limited, 142,967; Market Facts of Canada Ltd., 20,200; McLaren Morris and Todd Ltd., 46,449; McMaster University, 60,525; McRae Custom Colour Laboratories Ltd., 12,133; Messe and Ausstellungen GmbH, 13,689; Micom Data Systems Ltd., 27,130; Peter Middleton & Associates Ltd., 28,772; Eric Miller Consulting Group Ltd., 13,260; Ministry of Culture and Recreation, 38,358; Ministry of Government Services, 267,924; Ministry of Housing, 14,825; Ministry of Labour, 24,901; Management Board of Cabinet, 34,610; Ministry of Natural Resources, 30,140; Ministry of Transportation and Communications, 130,752; MIP-TV, 14,515; Modern Power and Engineering (MacLean Hunter Ltd.), 39,600; Modern Talking Picture, 94,057; Mohawk College of Applied Arts, 104,609; Mono Lino Typesetting Co. Ltd., 20,632; Nashua Murrill Ltd., 13,697; Newton Frank Arthur & Co., 55,069; Ontario Furniture Manufacturing Assoc., 31,361; Ontario Research Foundation, 20,345; Orell Fussli Expo AG, 19,928; Parkin Partnership, 14,000; Peat Marwick and Partners, 18,697; Popper and Company Ltd., 20,016; Portfolio Studio Limited, 20,394; The Post Office, 58,654; Queen's University, 59,470; Receiver General for Canada, 331,652; Reed Shaw Stenhouse Ltd., 35,927; Resources Management Consultants Ltd., 15,550; Retail Council of Canada, 34,746; Robin Bush Design Incorporated, 14,489; Ronalds Printing, 125,202; Royal York Hotel, 10,066; Ryerson Polytechnical Institute, 65,653; S & Y (Printing) Ltd., 13,251; Schenker of Canada Limited, 14,844; Scott & Withrow Inc., 174,513; Semper Paratus Limited, 28,567; H. Penman Smith & Associates, 10,262; Sontranex SA, 20,621; Southam Murray Printing, 117,399; Target Communications Inc., 16,044; Thompson, Ahern & Co. Ltd., 12,393; Thorn Press Limited, 20,440; Toronto Hilton Harbour Castle, 37,493; Trillium Institute of Management Inc., 75,000; University of Ottawa, 49,249; University of Toronto, 79,672; University of Western Ontario, 72,600; University of Windsor, 49,800; Wannel Graphics, 14,865; Wescon, 11,320; Westeel-Rosco Limited, 20,335; Westprint Ltd., 12,098; R. A. E. Wheeler and Associates, 14,600; Wilson-Munroe Company, 16,429; Frank Wolman Associates, 36,667; Woods, Gordon & Co., 13,750; World Trade Centre Bldg. Inc. Japan, 58,320; Xerox of Canada Ltd., 85,946; York University, 55,474; Yorkville Press, 11,983; M. Zaleski and Associates, 28,172; Zeidler Partnership/Architects, 11,000; Accounts under \$10,000—2,289,020.

Less: Recoveries from other Ministries and Agencies (\$1,102,595):

Ministry of the Attorney General, 65,000; Ministry of Colleges and Universities, 62,510; Ministry of Community and Social Services, 100,000; Ministry of Consumer and Commercial Relations, 125,000; Ministry of Education, 51,863; Ministry of Energy, 168,577; Ministry of the Environment, 55,000; Ministry of Health, 100,000; Ministry of Housing, 75,000; Ministry of Labour, 119,614; Ministry of Transportation and Communications, 180,031.

Foreign Service Allowances (\$379,625):

S. L. Britton, 1,939; D. O. Chamberlain, 15,079; W. Cornell, 6,924; R. L. Decent, 34,987; R. De Geer, 10,882; J. B. Donaghue, 8,312; K. S. Fisher, 18,375; W. A. Fowler, 50,135; J. A. Gauthier, 18,027;

MINISTRY OF INDUSTRY AND TOURISM—Continued

H. A. Howe, 9,943; H. Martinsen, 22,910; B. E. Monette, 1,200; W. J. Murray, 5,381; H. R. Nellis, 42,618; J. H. Pazulla, 29,298; J. C. Reid, 11,553; N. T. Rolfe, 12,104; A. W. Santamaura, 25,579; W. T. Thompson, 1,200; E. Vita-Finzi, 43,701; K. H. Zube, 9,478.

Grants, Subsidies, etc. (\$4,706,888):

Experience '78 (\$400,339):

Algoma Kinniwabi Travel Assoc., 21,877; Almaguin Nipissing Travel Assoc., 29,605; Central Ontario Travel Assoc., 25,615; Cochrane Timiskaming Travel Assoc., 23,211; Eastern Ontario Travel Assoc., 57,655; Georgian Lakelands Travel Assoc., 39,045; Legislative Assembly Gen. Fund, 59,550; Metropolitan Toronto Travel Assoc., 26,912; Niagara & Mid-Western Ontario Travel Assoc., 33,767; North of Superior Travel Assoc., 19,765; Northwest Ontario Travel Assoc., 10,266; Rainbow Country Travel Assoc., 29,582; Southwestern Ontario Travel Assoc., 23,489.

Apparel Manufacturers Assoc. of Ontario (\$24,000).

Ontario Research Foundation (\$3,069,000).

Minaki Lodge Resort Ltd.—Operating Deficit (\$197,490).

Tourism Ontario (\$30,300).

Regional Travel Associations (\$985,759):

Algoma-Kinniwabi Travel Assoc., 77,374; Almaguin-Nipissing Travel Assoc., 85,000; Central Ontario Travel Assoc., 84,995; Cochrane-Timiskaming Travel Assoc., 81,689; Eastern Ontario Travel Assoc., 85,000; Georgian Lakelands Travel Assoc., 85,000; Niagara and Mid-Western Travel Assoc., 62,202; North of Superior Travel Assoc., 85,000; Northwest Ontario Travel Assoc., 84,499; Rainbow Country Travel Assoc., 85,000; Southwestern Ontario Travel Assoc., 85,000; Metropolitan Toronto Travel Assoc., 85,000.

Ontario Place Corporation (\$2,661,000):

Contribution to the Ontario Place Corporation to finance its operation, 1,119,000; Grant to cover construction, 1,542,000.

Ontario Development Corporation (\$12,111,731):

Contribution to Ontario Development Corporation to finance its operation, 3,407,032; Loan Forgiveness 3,207,065; Guarantees and Losses on Loans, 3,585,154; Interest Incentive, 1,912,480.

Northern Ontario Development Corporation (\$5,257,290):

Contribution to the Northern Ontario Development Corporation to finance its operation, 550,536; Loan Forgiveness, 782,023; Guarantees and Losses on Loans, 2,052,828; Interest Incentive, 1,871,903.

Eastern Ontario Development Corporation (\$3,449,973):

Contribution to the Eastern Ontario Development Corporation to finance its operation, 386,510; Guarantees and Losses on Loans, 207,446; Interest Incentive, 2,856,017.

Total Other Payments..... 43,901,90

Statutory (\$40,023,325)

Minister's Salary (\$17,240)

Hon. John R. Rhodes.....	April 1, 1978 to September 25, 1978.....	8,77
Hon. L. Grossman, Q.C.....	October 18, 1978 to March 31, 1979.....	8,46

Parliamentary Assistant's Salary (\$5,100)

G. E. Smith.....		5,10
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MINISTRY OF INDUSTRY AND TOURISM—Concluded

Deposit, Trust and Reserve Accounts (\$985)

Financial Services

Reserve for Outstanding Cheques.....	985
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Advances to the Ontario Development Corporation (\$16,300,000)

Term Loan Program.....	16,300,000
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Advances to the Northern Ontario Development Corporation (\$8,450,000)

Term Loan Program.....	8,450,000
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Advances to the Eastern Ontario Development Corporation (\$15,250,000)

Term Loan Program.....	15,250,000
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Summary of Expenditure

Voted

Salaries and Wages.....	12,452,778	
Employee Benefits.....	2,062,033	
Travelling Expenses.....	1,076,843	
Other Payments.....	43,901,909	
		59,493,563

Statutory.....		40,023,325
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Total Expenditure, Ministry of Industry and Tourism.....		<u>\$99,516,888</u>
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MINISTRY OF LABOUR

Hon. Robert G. Elgie, M.D., Minister
Hon. Bette Stephenson, M.D., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$22,838,180)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

T. E. Armstrong.....	Deputy Minister.....	52,850
Abes, B. R., 29,975; J. D. Abson, 31,200; H. J. Ade, 30,050; J. H. Aitken, 34,125; T. Aki, 31,300; W. W. Allard, 26,000; M. S. Altan, 28,425; Z. Ambrus, 28,425; D. K. Arai, 28,425; W. R. Argent, 37,000; E. K. Armstrong, 26,125; V. J. Armstrong, 26,500; D. K. Aynsley, 32,650;		
Baker, T. J., 28,425; C. Ballentine, 30,050; H. S. Banasuik, 31,300; W. A. Bardswich, 34,125; D. F. Barker, 25,925; C. E. Basken, 30,300; J. D. Beattie, 27,475; D. H. Bell, 34,125; J. D. Bell, 30,050; S. J. Bell, 27,700; P. B. Berend, 25,578; J. H. Berger, 30,875; L. J. Bergie, 25,025; J. Bernardi, 25,025; J. E. Bowman, 25,750; E. Boyer, 30,050; D. A. Brown, 26,475; G. A. Brown, 38,755; J. Budlovsky, 41,950; R. M. Burak, 32,650; K. M. Burkett, 43,650; F. J. Burton, 25,025; A. J. Byrne, 26,600;		
Caffrey, C. C., 25,450; W. G. Cameron, 34,224; D. Campbell, 27,225; R. B. Campbell, 25,425; R. K. Cannon, 28,425; M. J. Caron, 31,300; O. P. Carroll, 27,525; I. J. Carruthers, 27,175; R. Carstens, 28,425; D. D. Carter, 46,600; B. K. Chan, 31,300; E. H. Chapman, 25,025; M. A. Clarke, 34,840; R. K. Cleverdon, 39,450; M. Cohen, 27,075; J. G. Coholan, 26,600; J. Collins, 29,800; A. B. Cornwall, 31,300; D. Crittenden, 56,100; W. H. Cross, 42,050; A. P. Cruickshank, 27,225; T. Cummings, 34,125;		
Davey, B. C., 31,300; C. E. Deacon, 26,500; G. Debow, 42,050; B. K. Deck, 27,300; B. L. De Joode, 31,000; J. R. Dempster, 33,575; M. M. Djivre, 28,425; J. R. Doran, 28,425; H. C. Draper, 31,200; J. Dunklee, 25,773; R. Dyson, 25,025;		
Earle, B. E., 27,560; R. F. Egan, 43,650; K. E. Elguindi, 28,600; R. Eveson, 25,200;		
Ferlejowski, P. P., 34,800; S. A. Fernandez, 25,900; J. C. Findlay, 28,300; M. M. Finkelstein, 35,350; M. Fitch, 47,500; J. A. Fleischer, 29,800; D. E. Franks, 43,650; K. W. Fraser, 25,450; R. A. Furness, 43,650;		
Ganjoo, S. K., 29,550; P. G. Gardner, 34,000; G. J. Gauthier, 26,000; A. B. Gesing, 25,850; A. L. Gladstone, 26,125; C. B. Graham, 28,425; G. L. Greenaway, 31,200; J. F. Greenlaw, 28,552; J. C. Grimwood, 27,000; S. S. Guirguis, 42,050; R. Gutray, 25,025;		
Haladner, A. L., 36,250; W. O. Hall, 25,450; D. H. Harding, 42,050; N. J. Harper, 27,425; L. Haywood, 33,150; A. D. Heath, 37,350; H. E. Hendrickson, 31,950; L. A. Hesch, 25,025; K. B. Hill, 34,125; O. Hodges, 30,050; A. G. Hoffman, 26,250; J. M. Hopper, 35,800; H. D. Howells, 31,175; J. K. Hurst, 28,425; R. W. Hussain, 27,175;		
Ignatieff, N., 40,800; H. R. Illing, 39,450; E. W. Isaac, 34,125;		
Jahn, W. R., 28,425; D. E. Jameson, 28,425; R. Jenkins, 25,025; D. M. Johnson, 25,200; R. D. Johnston, 52,850;		
Kean, F. D., 32,650; K. L. Keller, 28,425; E. N. Kendall, 29,550; J. R. Kinley, 43,650; P. V. Kivisto, 25,475; G. E. Koivu, 28,425; S. Kowalchuk, 25,025; G. W. Kuzyk, 27,300; S. T. Kwok, 25,250;		
Lane, W. A., 26,600; M. C. Lapp, 27,525; J. J. Lazurko, 34,125; D. R. Leach, 25,250; J. Lee, 25,865; W. H. Lehman, 35,800; E. Lennox, 25,250; J. E. Leonard, 27,425; K. N. Leong, 26,775; L. C. Lepik, 26,500; I. Levine, 28,925; L. V. Lewis, 25,850; R. E. Littleford, 26,600; R. F. Lockhart, 31,300; D. J. Loranger, 31,450;		
MacDonald, J. A., 29,850; R. O. MacDowell, 34,325; O. P. Malik, 25,225; R. R. Malkin, 27,425; O. Mancini, 35,800; R. Manning, 25,025; D. A. Marsden, 28,300; C. R. May, 49,600; E. D. May, 28,550; N. E. Mayne,		

MINISTRY OF LABOUR—Continued

34,300; P. Mazurski, 25,025; E. R. McCabe, 25,525; P. B. McCrodan, 39,450; J. C. McEwan, 42,050; T. M. McGrath, 38,400; D. F. McIlwraith, 25,025; D. A. McNabb, 26,625; J. McNair, 39,450; A. S. Mitchell, 25,250; E. W. Mitchell, 31,300; A. H. Mittermaier, 33,750; D. J. Morgan, 41,425; J. S. Morton, 28,425; D. Mozzon, 27,775; A. M. Muc, 28,300; J. Muller, 44,675; J. M. Murray, 25,000;

Nakamura, M. R., 27,225; J. Nankivell, 25,200; M. F. Neave, 27,425; H. M. Nelson, 38,565; J. J. Nelson, 27,525; S. V. Netherton, 27,175; J. M. Niels, 28,425; T. Nijhowne, 28,673;

O'Heany, J. M., 38,050; W. R. Ovens, 25,025;

Page, W. C., 28,425; V. Pakalnis, 25,250; J. E. Passfield, 25,025; L. V. Pathe, 41,340; C. E. Pearce, 25,025; P. L. Pelmeur, 42,975; V. E. Peperkorn, 25,450; M. G. Picher, 38,350; P. C. Picher, 36,250; K. P. Picur, 25,025; J. A. Pitcher, 27,500; D. M. Pizak, 31,300; J. W. Preiner, 31,600; R. F. Pryor, 31,150;

Quigley, N. J., 26,600;

Radford, D. C., 28,925; G. S. Rajhans, 34,125; S. Ramanujam, 25,450; J. M. Read, 32,275; W. K. Redsell, 29,825; J. H. Reeves, 28,425; M. E. Reiser, 25,225; G. W. Robertson, 27,825; C. F. Robicheau, 27,425; A. E. Robinson, 36,000; J. O. Roos, 40,700; G. Rosenblatt, 34,125; M. F. Rotmann, 27,975; J. D. Runciman, 28,425; W. F. Rutherford, 30,050;

Sarjeant, R. B., 27,450; N. B. Satterfield, 43,650; S. D. Saxe, 31,205; J. R. Scott, 39,450; V. Senkus, 28,425; B. V. Seshagiri, 25,875; G. S. Shakeel, 29,550; H. N. Shardlow, 26,600; D. B. Sheppard, 29,100; M. F. Siddiqui, 34,800; M. C. Skinner, 31,975; M. A. Smiley, 31,300; A. Smith, 25,550; T. Smith, 25,025; T. R. Smith, 35,800; H. J. Sparling, 32,650; J. D. Speranzini, 38,725; I. C. Springate, 36,250; I. E. Stairs, 25,025; V. E. Stefov, 26,475; B. D. Stevens, 35,800; L. Stickland, 27,425; G. R. Stifel, 28,425; J. F. Stratton, 25,375; B. V. Susil, 26,100; L. M. Svezgda, 25,800; G. S. Swartz, 41,550; G. E. Sylvester, 25,025;

Taipow, J., 33,000; I. Taraschuk, 35,350; R. B. Teed, 26,225; F. B. Thomas, 27,800; G. E. Thomas, 28,425; N. M. Thompson, 28,425; V. L. Tidey, 42,050; H. Todd, 31,225; I. J. Tonellato, 30,700; I. J. Toth, 26,475; E. L. Trelford, 25,875; C. R. Trenka, 31,300; F. A. Trott, 25,025; J. Tse, 27,225; J. E. Tyynela, 28,425;

Verheyen, R. C., 34,550; J. J. Vingilis, 44,675;

Waddell, W. R., 42,050; S. J. Walker, 36,950; H. F. Wall, 31,753; J. T. Waterman, 27,300; G. A. Webster, 34,300; A. T. Welsh, 25,450; I. Welton, 31,300; F. M. Westerlaken, 25,025; J. E. Wheler, 28,425; J. I. Whiting, 28,075; W. H. Wightman, 30,050; J. Wilkinson, 25,250; N. Wilson, 27,425; H. M. Wong, 25,250;

Yorke, J. A., 28,525; R. J. Young, 28,425;

Zend, J. M., 31,300.

Temporary Help Services (\$374,911):

Management Board of Cabinet, 364,454; Accounts under \$10,000—10,457.

Employee Benefits (\$3,852,575)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 218,116; Group Insurance, 87,221; Long Term Income Protection Plan, 223,899; Ontario Health Insurance Plan, 401,377; Public Service Superannuation Fund, 1,123,369; Payment on Unfunded Liability of the Public Service Superannuation Fund, 948,153; Superannuation Adjustment Fund, 218,461; Supplementary Health and Hospital Plan, 82,646; Unemployment Insurance, 270,896.

Other Benefits—Attendance Gratuities, 193,039; Bursaries, 229; Death Benefits, 13,643; Severance Pay, 41,200. Workmen's Compensation Board, 21,527.

Payments to other Ministries (\$12,173):

Ministry of Government Services, 10,251; Accounts under \$10,000—1,922.

Less: Recoveries from other Ministries and Sundry Persons, 3,374.

MINISTRY OF LABOUR—Continued

Travelling Expenses (\$1,589,015)

Hon. R. G. Elgie, 2,068; Hon. B. Stephenson, 627; T. E. Armstrong, 4,879; B. R. Abes, 7,335; J. D. Abson, 4,887; H. J. Ade, 3,436; J. H. Aitken, 4,465; T. Aki, 4,841; W. P. Alloway, 4,985; M. S. Altan, 6,513; K. P. Armstrong, 3,006; W. J. Ashenden, 2,769; E. G. Baker, 3,275; J. W. Barclay, 3,622; W. A. Bardswich, 7,218; C. E. Basken, 6,670; C. M. Bell, 2,518; D. H. Bell, 3,350; J. H. Berger, 10,600; D. Billingsley, 2,945; S. Billington, 5,081; G. E. Blackwell, 3,243; W. D. Booth, 2,556; J. E. Bowman, 4,462; T. R. Boyd, 2,879; R. Bradley, 3,104; A. M. Brady, 3,061; A. M. Brotherton, 3,037; D. A. Brown, 2,564; J. Budlovsky, 3,649; M. Budlovsky, 2,749; R. C. Cain, 5,616; J. R. Calder, 3,779; R. B. Campbell, 3,178; M. J. Caron, 4,188; O. P. Carroll, 7,585; I. J. Carruthers, 4,719; W. M. Cayen, 3,084; W. A. Cheetham, 2,740; O. E. Chester, 6,702; I. M. Childs, 6,324; T. R. Chislett, 2,627; M. A. Clarke, 2,596; J. G. Collinson, 4,958; G. A. Combe, 2,525; R. R. Conley, 3,639; W. M. Conner, 3,354; N. Cornacchia, 2,724; D. W. Cote, 2,835; J. S. Creery, 2,751; D. Crittenden, 5,399; K. D. Cunningham, 3,830; A. Dahlin, 2,971; B. C. Davey, 7,716; B. L. De Joode, 3,263; M. R. Demers, 3,790; J. R. Dempster, 5,592; M. DeSouza, 4,314; M. M. Djivre, 4,391; P. W. Doherty, 4,597; J. Dolezel, 2,997; E. Draper, 5,988; H. C. Draper, 7,878; P. E. Dubois, 3,765; L. E. Dufton, 2,920; J. Dunbar, 3,562; G. R. Duncan, 2,738; W. M. Duncan, 3,285; R. Dyson, 3,666; R. Eveson, 10,222; J. Fairley, 2,862; J. Fisher, 2,520; J. C. Fleming, 6,468; R. M. Fotheringham, 4,898; D. E. Franks, 3,300; M. H. Freeman, 2,913; R. Gallant, 2,632; P. G. Gardner, 4,525; R. L. Gillis, 2,994; G. M. Godfrey, 3,985; G. L. Greenaway, 5,098; A. A. Gryska, 4,174; S. S. Guirguis, 3,527; N. W. Guthrie, 3,525; M. U. Hassan, 2,559; H. E. Hendrickson, 2,630; O. Hodges, 2,634; R. R. Hogarth, 2,784; J. M. Hopper, 8,654; M. G. Hutt, 4,621; H. R. Illing, 4,642; D. E. Intine, 2,538; J. E. Intine, 4,666; E. W. Isaac, 6,762; W. H. Jackson, 9,374; C. J. Jones, 2,531; D. F. Jones, 3,058; E. R. Joyce, 2,651; W. O. Jucker, 3,667; F. D. Kean, 7,479; R. J. Kennedy, 4,274; R. W. Kerr, 3,397; R. C. Kirn, 2,515; D. P. Kowalchuk, 4,234; J. F. Kretzschmar, 3,026; S. Kumar, 2,862; G. W. Kuzyk, 4,797; S. T. Kwok, 3,680; M. C. Lapp, 6,223; E. A. Latty, 3,404; L. Lawrence, 4,398; J. J. Lazurko, 6,653; P. E. Legacy, 6,663; T. R. Legault, 2,734; E. Lennox, 7,847; J. E. Leonard, 3,700; R. E. Littleford, 2,640; A. J. Look, 4,169; D. J. Loranger, 8,238; C. J. Lynch, 4,218; G. I. MacEachern, 2,775; E. M. Mackey, 3,252; D. L. MacLean, 5,009; J. A. MacLean, 3,036; R. R. Malkin, 3,484; O. Mancini, 3,575; V. V. Marcuz, 2,664; D. A. Marsden, 4,091; F. G. Maxwell, 4,930; C. R. May, 4,533; P. Mazurski, 4,873; E. R. McCabe, 4,165; R. H. McColl, 4,442; P. B. McCrodan, 4,758; J. K. McCuaig, 3,279; B. M. McLean, 3,650; K. C. McLean, 3,254; D. A. McNabb, 6,486; J. McNair, 2,675; W. Meloche, 3,110; T. W. Miller, 4,641; A. S. Mitchell, 3,130; E. W. Mitchell, 3,096; M. Mtangha, 3,409; A. J. Murray, 4,120; D. C. Murray, 3,903; M. F. Neave, 3,635; S. V. Netherton, 4,570; J. M. Niels, 2,690; H. J. Oraschuk, 2,681; L. D. Ouellette, 2,537; W. R. Ovens, 3,429; V. Pakalnis, 4,110; H. R. Palmer, 3,292; L. V. Pathe, 4,839; E. M. Peckham, 2,846; G. J. Phillips, 4,413; N. Picyk, 2,928; J. D. Polley, 3,048; R. F. Pryor, 5,561; G. S. Rajhans, 2,714; J. M. Read, 3,945; W. K. Redsell, 3,234; D. V. Reed, 3,272; K. F. Regota, 2,670; C. F. Robicheau, 6,409; A. G. Russell, 4,303; W. F. Rutherford, 2,768; H. Sahadeo, 4,183; J. St. Onge, 3,615; R. Sales, 3,224; R. B. Sarjeant, 3,833; N. B. Satterfield, 2,894; J. Saul, 2,626; E. Scott, 2,453; V. Senkus, 2,778; R. Sinson, 3,696; M. C. Skinner, 5,249; J. Skoropad, 2,905; M. D. Smith, 3,581; M. F. Smith, 3,150; T. Smith, 4,151; T. R. Smith, 5,968; H. J. Sparling, 5,930; J. D. Speranzini, 3,681; D. G. Stabler, 2,779; I. E. Stairs, 4,515; D. K. Stern, 2,799; B. D. Stevens, 5,135; J. W. Stewart, 3,183; L. Stickland, 5,256; J. F. Stratton, 6,059; G. S. Swartz, 3,515; J. Taipow, 3,462; P. J. Taylor, 5,774; W. G. Thompson, 6,530; G. Thorkelson, 3,349; I. J. Tonellato, 6,297; I. J. Toth, 4,562; F. W. Tregarthen, 3,538; E. R. Unger, 3,657; R. S. Van Wart, 4,393; R. C. Verheyen, 9,075; A. Vigar, 5,066; W. R. Waddell, 3,179; J. D. Wallace, 3,799; T. W. Wark, 3,512; F. E. Watts, 2,561; J. H. Wenman, 2,788; W. W. West, 2,784; H. R. Wheeler, 3,168; J. I. Whiting, 4,694; W. H. Wightman, 2,777; W. L. Wilkinson, 2,732; J. H. Williams, 5,310; D. T. Wilson, 6,625; N. Wilson, 4,133; R. J. Wilson, 3,993; J. M. Witherow, 3,576; M. L. Witter, 2,821; R. J. Young, 3,730; H. Zier-Vogel, 2,560; Accounts under \$2,500—681,633.

Other Payments (\$6,045,622)

Materials, Supplies, etc. (\$5,901,092):

Aptec Engineering Ltd., 99,015; Arcade Press Ltd., 12,258; D. B. Archer, 14,874; Bromley Armstrong, 22,660; Bell Telephone, 168,677; Bendix Aviation Electric Ltd., 10,726; Big Trout Lake CES Committee, 10,000; Laurel Birch Trucking Ltd., 85,657; Charles A. Bogue, 12,480; C. G. Bourne, 11,000; Gail Brent, 13,562; CN Telecommunications, 91,616; Cameron, Brewin & Scott, 15,122; Canadian Facts, 23,040; Canadian Laboratory Supplies, 29,604; Canadian Motorola Electronics Company, 32,533; Rochelle Carr, 11,250; Chrysler Canada Ltd., 115,349; Convention Video Communications, 10,919; Croydun Furniture Systems Inc., 23,945; DMR and Associates, 13,341; Data 100 Canada Ltd., 38,401; Dataline Systems Ltd., 50,858; E. Norris Davis, 28,413; E. I. Dupont De Nemours & Co. Inc., 41,775; Dynamic Data Computer Systems, 14,039; Eda Instruments Inc., 10,679; Englehard Industries of Canada

MINISTRY OF LABOUR—Continued

Ltd., 22,185; Executive International Movers Limited, 21,932; Falconbridge Nickel Mines Ltd., 13,095; M. J. Fenwick, 16,373; Fisher Scientific Co. Ltd., 13,771; Donald A. Foley Limited, 78,600; Foster Advertising Ltd., 88,305; Gage Envelopes Ltd., 13,049; Golden Bay Sportswear Ltd., 11,019; Grand & Toy, 11,965; Graphic Papers, 42,132; Donald J. Gustafson, 50,360; Henry's, 32,742; A. R. Hewat, 30,984; Hewlett Packard, 92,584; Hofstetter Business Products Ltd., 10,977; Ilford Photo Canada Ltd., 17,125; Imperial Oil Ltd., 17,442; International Business Machines Canada Ltd., 70,561; Jarrett Gould and Elliott, 10,983; R. D. Joyce, 13,611; Hon. Arthur Kelly, 13,969; Kodak Canada Ltd., 11,735; Labour Disputes Resolution Ltd., 11,424; Harvey London Ladd, 37,300; Levitt-Safety Ltd., 77,265; M.S.A. Canada, 28,758; Management Board of Cabinet, 44,610; McAinsh and Co. Ltd., 44,277; McInroy Maines Construction Ltd., 26,940; Medigas Limited, 11,481; Micom Co., 18,626; Micom Data Systems Ltd., 16,170; Millipore Limited, 12,667; Ministry of the Attorney General, 230,224; Ministry of Government Services, 690,885; Ministry of Industry and Tourism, 119,624; Ministry of Natural Resources, 11,411; Ministry of Transportation and Communications, 29,359; Ministry of Treasury and Economics, 30,819; F. W. Murray, 14,311; Nashua Murrith Ltd., 10,306; Nightingale Industries, 15,546; Nurad Instrumentation, 22,433; Office Equipment Co. of Canada Ltd., 10,970; A. R. Oliver, 1977 Ltd., 11,181; Ontario Occupational Health Nurses Association, 10,000; Perkin-Elmer Canada Ltd., 28,109; Picker Canada Ltd., 66,018; K. R. Pierce, 10,001; John J. Popular, 17,100; Purolator Courier Ltd., 12,899; Receiver General for Canada, 173,074; Reed, Shaw Stenhouse Ltd., 16,037; P. S. Ross and Partners, 15,000; Royal York Hotel, 16,389; Safety Supply Co., 176,817; St. Michael Shops of Canada Ltd., 20,371; Sciquip Ltd., 11,677; Sears Itek Division of Reichold Ltd., 18,024; Shell Canada Ltd., 17,773; Stikeman, Elliott, Robarts & Bowman, 28,018; Technical Marketing Associates Ltd., 40,946; Texaco Canada Ltd., 16,717; 3M Canada Ltd., 65,132; Trimension Limited, 21,710; B. Ubale, 25,850; University of Toronto, 20,494; Van Beinum Consultants Ltd., 15,533; Varian Associates of Canada Ltd., 11,729; Vinarn Limited, 69,612; William Walsh, 11,952; Richard Weiler & Associates Limited, 25,258; Wild Leitz Canada Ltd., 15,548; Willson Office Specialty Ltd., 31,811; Workmen's Compensation Board of Ontario, 36,330; Xerox of Canada Ltd., 121,892; Accounts under \$10,000—1,901,467.

Less: Recoveries from other Ministries and Agencies (\$412,075):

Ministry of Colleges and Universities, 136,660; Ministry of Consumer and Commercial Relations, 200,551; Ministry of Health, 25,000; Ministry of Industry and Tourism, 25,000; Ministry of Northern Affairs, 10,155; Ministry of Treasury and Economics, 12,428; Accounts under \$10,000—2,281.

Grants, Subsidies, etc. (\$144,530):

Research Grants (\$143,500):

McMaster University, Hamilton, 125,000; Queen's University, Kingston, 11,000; Accounts under \$10,000—7,500.

Blind Workmen's Compensation (\$1,030):

Workmen's Compensation Board of Ontario, 1,030.

Total Other Payments. 6,045,622

Statutory (\$1,635,064)

Minister's Salary (\$18,359)

Hon. Robert G. Elgie, M.D. August 19, 1978 to March 31, 1979.	11,603
Hon. Bette Stephenson, M.D. April 1, 1978 to August 18, 1978.	6,756

Payments from Provincial Lottery Trust Fund (\$1,500,000)

Cambrian College, 19,200; Haileybury School of Mines, 12,720; Humber College of Applied Arts and Technology, 38,500; Dr. J. Jones Kalnas, 16,000; Lakehead University, 100,000; Colin J. Lambert, 12,500; Lambton College, 12,000; McMaster University, 400,508; Queen's University, 100,000; Ryerson Polytechnical Institute, 39,000; University of Toronto, 476,934; University of Waterloo, 100,000; University of Western Ontario, 115,588; Accounts under \$10,000—57,050.

MINISTRY OF LABOUR—Concluded

Deposit, Trust and Reserve Accounts (\$116,705)

Industrial Health and Safety:	
Canada Labour Safety Code	25,000
Employment Standards:	
Unclaimed Vacation-With-Pay Trust Account	70
Unclaimed Wages	91,635

Summary of Expenditure

Voted		
Salaries and Wages	22,838,180	
Employee Benefits	3,852,575	
Travelling Expenses	1,589,015	
Other Payments	6,045,622	
		34,325,392
Statutory		1,635,064
Total Expenditure, Ministry of Labour		<u>\$35,960,456</u>

MINISTRY OF NATURAL RESOURCES

Hon. James A. C. Auld, Minister

Hon. Frank S. Miller, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$122,733,978)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

J. K. Reynolds	Deputy Minister	56,100
Adamson, R. B., 31,300; E. M. Addison, 25,450; W. D. Adlam, 29,850; L. M. Affleck, 33,000; R. M. Alison, 28,300; J. T. Allin, 28,300; R. P. Alton, 33,000; G. Anders, 37,525; E. F. Anderson, 35,800; H. W. Anderson, 25,450; J. S. Anderson, 33,000; P. E. Anslow, 28,300; E. N. Arbuckle, 29,850; K. A. Armson, 41,450; G. W. Arthurs, 26,200; G. A. Ashenden, 28,300;		
Bailey, J. R., 29,025; L. Bailey, 31,600; R. G. Bailey, 29,850; R. A. Balkwill, 28,300; J. S. Ball, 42,075; L. Balogh, 25,900; W. P. Barber, 25,025; J. K. Barker, 28,300; M. P. Barker, 29,025; R. B. Barlow, 29,075; J. E. Barnes, 25,925; R. C. Barty, 25,925; D. N. Bates, 31,300; R. A. Baxter, 43,650; E. E. Bayer, 26,600; R. C. Beard, 29,075; A. F. Beckwith, 25,450; W. E. Belisle, 25,550; J. G. Bell, 28,300; H. G. Benn, 25,850; A. J. Bennett, 27,425; C. H. Bennett, 25,450; G. Bennett, 27,973; B. B. Benson, 26,185; M. Berman, 31,300; R. M. Biette, 25,550; J. H. Bingley, 25,925; J. W. Birch, 34,275; C. E. Blackburn, 27,973; E. C. Blunden, 31,300; G. D. Boggs, 29,375; A. N. Boissonneau, 28,300; A. J. Bowers, 27,425; R. V. Brady, 28,300; W. B. Brady, 27,973; R. O. Brandes, 27,221; F. W. Breaks, 26,516; E. G. Bright, 27,973; R. V. Brittain, 27,200; L. L. Bronson, 29,850; G. Brown, 28,300; W. A. Brown, 31,600; R. G. Bryant, 32,850; A. Bubenik, 33,000; R. J. Burgar, 42,775; D. Burger, 37,525; D. H. Burton, 32,700; T. J. Burton, 26,185; J. H. Butts, 28,300; J. M. Byrne, 29,375;		
Campbell, J. P., 25,450; R. A. Campbell, 28,300; J. L. Canfield, 28,300; B. T. Cannon, 25,925; D. B. Cardwell, 33,000; J. R. Carrow, 33,000; J. Carswell, 27,425; M. W. Carter, 27,973; R. A. Cassidy, 25,925; W. R. Catton, 29,025; J. D. Chadwick, 27,425; K. J. Chambers, 28,300; C. C. Chan, 25,865; R. B. Chang, 31,300; M. A. Chaudhry, 28,300; R. E. Chornopski, 25,925; R. M. Christie, 33,000; W. J. Christie, 33,000; M. J. Churchill, 28,925; C. D. Clark, 25,550; J. K. Cleaveley, 29,025; W. G. Cleaveley, 43,650; R. G. Code, 39,450; P. O. Coghill, 27,425; P. J. Colby, 33,000; A. C. Colvine, 27,973; S. C. Cowan, 25,025; W. R. Cowan, 29,075; M. W. Cox, 35,525; E. M. Cressman, 33,000; V. H. Crocker, 27,425; P. H. Crook, 31,025; J. D. Cumberland, 25,450;		
D'Agostini, D. J., 29,025; P. R. Davidson, 29,850; H. F. Davis, 28,500; J. B. Dawson, 28,300; J. E. Dickenson, 29,850; R. J. Dickie, 28,300; J. Y. Ding, 28,425; C. Dionne, 29,025; R. M. Dixon, 43,650; G. E. Doan, 31,600; T. E. Dodds, 29,850; D. P. Dodge, 33,000; D. A. Dooling, 26,600; C. W. Douglas, 28,300; L. A. Douglas, 33,000; L. A. Drennan, 25,900; B. B. Dressler, 27,973; E. K. Dreyer, 28,300; D. P. Drysdale, 42,475; R. J. Drysdale, 28,300; W. G. Dyer, 28,300;		
Earl, I. B., 29,850; L. H. Eckel, 44,400; G. P. Elliott, 35,800; M. G. Elliott, 25,025; R. G. Elliott, 29,850; C. A. Elsey, 28,300; C. E. Emblin, 29,025; H. P. Endress, 29,300; D. L. Euler, 28,300; E. W. Everley, 29,025;		
Farrant, H. B., 39,450; D. A. Fawcett, 28,300; D. C. Fayle, 33,000; H. J. Featherston, 28,300; G. M. Fenelon, 25,925; K. G. Fenwick, 29,075; G. H. Ferguson, 44,400; J. A. Fingland, 28,300; F. Fischer-Jenssen, 25,900; T. W. Fletcher, 25,900; J. F. Flowers, 28,300; W. H. Forman, 33,000; D. R. Fortner, 29,025; C. F. Foster, 34,125; W. T. Foster, 49,600; D. G. Fraser, 25,450; J. M. Fraser, 33,000; E. B. Freeman, 27,973; W. K. Fullerton, 39,500;		
Gage, D. E., 33,000; P. E. Giblin, 29,075; J. R. Gilbert, 25,925; C. Glerum, 27,675; A. C. Goddard, 39,450; L. H. Goecke, 26,600; J. F. Goodman, 33,000; O. Goodman, 29,025; A. A. Gordon, 25,925; A. G. Gordon, 34,125; J. B. Gordon, 27,973; N. C. Gordon, 26,185; J. F. Gosnell, 28,300; J. F. Gourlay, 28,300; C. R. Gray, 29,850; H. A. Groen, 29,075; M. A. Groneng, 25,025; P. N. Cryniewski, 25,900; R. E. Gunther, 26,125; V. K. Gupta, 26,516;		

MINISTRY OF NATURAL RESOURCES—Continued

- Haas, L. J., 29,850; J. A. Haddon, 26,600; D. A. Hagan, 33,000; D. L. Hagar, 29,850; F. E. Hall, 34,550; R. J. Hall, 33,000; D. E. Hallman, 28,300; J. M. Halpenny, 33,000; R. H. Hambly, 34,425; J. L. Hamill, 26,950; G. A. Hamilton, 32,650; J. E. Hamilton, 29,850; S. R. Hamilton, 33,000; W. V. Hardy, 28,300; A. M. Harjula, 28,300; P. Harkema, 25,925; C. D. Harrison, 25,925; M. A. Hart, 25,450; J. Hastings, 26,600; J. R. Hawkins, 33,225; C. A. Haxell, 25,550; C. J. Heeney, 33,000; W. Hendry, 33,000; H. J. Henry, 28,300; W. R. Henson, 38,000; R. L. Hepburn, 25,450; J. E. Hietala, 25,450; A. S. Holder, 33,000; D. Holder, 25,925; G. E. Holman, 28,300; J. Holowacz, 31,300; A. M. Houser, 26,185; B. J. Howard, 27,200; T. W. Hueston, 43,650; J. D. Hughes, 33,000; W. A. Humphrey, 25,925; D. A. Hurley, 33,000;
- Ihssen, P. E., 25,450; M. R. Innes, 25,550; K. K. Irizawa, 43,650;
- Jaciw, P., 25,450; A. Jackel, 31,775; J. E. Jackson, 26,185; A. P. Jano, 25,800; G. Jarzabek, 27,225; W. E. Jenns, 33,000; L. S. Jensen, 25,272; G. A. Jewett, 46,600; I. C. Johnson, 25,900; N. E. Johnson, 25,025; D. R. Johnston, 35,800; E. F. Johnston, 28,300; D. J. Johnstone, 33,000; D. C. Jones, 25,925;
- Kearns, J. M., 25,850; J. R. Keddie, 33,000; J. W. Keenan, 46,620; R. J. Keir, 27,100; L. M. Keith, 28,925; J. G. Ker, 27,425; J. H. Kerr, 27,675; G. A. Kettel, 27,425; R. J. Kincaid, 25,925; J. C. Kindness, 27,425; J. F. King, 27,200; C. C. Kirby, 28,300; M. A. Klugman, 29,075; G. O. Koistinen, 29,025; G. B. Kolenosky, 33,000; J. I. Kuiack, 25,925; T. M. Kurtz, 31,300; C. R. Kustra, 32,836; W. H. Kwain, 25,450; S. E. Kydd, 26,225;
- Laakso, R. K., 25,865; L. S. Lambert, 32,850; L. R. Lamothe, 31,300; C. H. Lane, 28,300; H. C. Larsson, 33,000; A. D. Latornell, 39,400; A. H. Lawrie, 33,000; D. L. Lay, 26,600; J. H. Leach, 25,450; R. H. Leech, 33,000; W. J. Lenson, 25,900; V. A. Leonard, 29,800; J. H. Lever, 29,850; M. G. Lewis, 31,300; R. G. Lighthouse, 29,850; L. H. Lingenfelter, 29,075; J. T. Linklater, 25,925; R. B. Little, 26,950; I. C. Livingstone, 26,600; K. H. Loftus, 35,800; H. L. Lovell, 29,075; W. J. Lovering, 29,850; H. G. Lumsden, 34,125; N. F. Lyon, 28,300;
- Macinnes, C. D., 33,000; J. W. Macintosh, 25,925; I. Mack, 25,550; W. D. Mackasey, 29,075; J. A. MacLean, 25,450; F. P. Maher, 33,000; W. D. Mansell, 29,850; E. Markus, 36,125; N. V. Martin, 34,125; W. G. Maslen, 28,300; S. A. Mathewson, 25,550; E. E. Matten, 31,300; H. I. Mattson, 28,300; K. G. McCleary, 28,300; A. W. McClellan, 28,300; A. M. McCombie, 33,000; G. A. McCormack, 43,650; L. S. McCoy, 26,185; G. N. McGeachy, 27,425; R. B. McGee, 29,850; D. B. McGregor, 29,175; D. E. McHale, 29,850; G. B. McKeating, 28,300; M. F. McKenzie, 28,300; M. M. McLean, 28,300; W. J. McMullen, 25,900; M. C. Medved, 27,150; J. A. Mervart, 33,000; H. D. Meyn, 27,973; M. S. Millar, 33,000; T. J. Millard, 26,950; V. G. Milne, 35,950; J. G. Minor, 29,850; T. P. Mohide, 43,650; R. M. Monzon, 29,375; J. R. Morin, 29,025; F. Moritsugu, 35,800; J. R. Morton, 32,680; C. K. Moulson, 30,675; R. E. Mullin, 34,125; E. E. Multamaki, 28,300; E. E. Murphy, 25,925; D. J. Murray, 28,300;
- Narain, M., 26,275; I. A. Nausedas, 31,300; S. J. Nepszy, 25,450; D. E. Norris, 25,450; I. A. Nott, 27,425; M. Novak, 28,300;
- Oatway, J. R., 43,650; R. M. Odell, 31,300; D. J. O'Grady, 29,025; C. H. Olver, 28,300; J. E. Osborn, 33,000; M. V. Osborne, 25,925;
- Pala, S., 33,000; P. A. Palonen, 28,425; S. B. Panting, 35,800; A. F. Papineau, 29,025; N. D. Patrick, 38,500; W. J. Patterson, 29,750; T. Pauk, 27,973; A. H. Peacock, 46,600; B. Petman, 28,300; G. Pierpoint, 33,000; J. Pirie, 26,516; G. H. Pittenger Jr., 29,375; A. E. Pitts, 31,125; F. W. Pooley, 26,125; L. J. Post, 33,000; J. G. Pound, 25,025; D. M. Powers, 31,600; H. Pronk, 25,025; G. Protich, 28,300; R. J. Purves, 25,450; E. G. Pye, 41,420; D. R. Pyke, 29,075; G. G. Pyzer, 25,550;
- Queen, J. A., 32,650;
- Rachamalla, K. S., 34,125; R. M. Rauter, 26,375; F. L. Raymond, 33,000; J. A. Reckahn, 25,450; H. R. Redding, 28,300; K. H. Reese, 28,300; E. Rhodes, 25,450; N. R. Richards, 29,375; R. A. Riley, 36,000; L. Ringham, 49,600; J. A. Robertson, 34,125; W. L. Robertson, 29,850; F. C. Robinson, 33,000; G. M. Robinson, 25,850; J. E. Rogers, 29,850; J. D. Roseborough, 35,800; J. W. Rousom, 33,000; J. E. Rumney, 29,850; S. O. Russell, 25,925; R. A. Ryder, 33,000;
- Sage, R. P., 27,973; G. S. Sardesai, 31,300; W. B. Sargant, 26,950; W. D. Schafer, 31,125; R. W. Schillemore, 25,925; R. P. Schroeder, 25,925; G. M. Scott, 29,075; J. D. Scott, 33,000; J. H. Sellers, 29,850; W. G. Seymour, 25,350; J. A. Shannon, 33,000; F. G. Shaw, 28,300; D. W. Simkin, 34,650; J. A. Simpson, 29,850;

MINISTRY OF NATURAL RESOURCES—Continued

G. A. Sinclair, 28,300; G. Siragusa, 27,973; W. L. Sleeman, 39,450; J. R. Sloan, 44,400; J. M. Small, 29,850; W. P. Small, 25,925; M. B. Smart, 25,578; J. C. Smith, 28,300; R. H. Smith, 25,025; G. D. Spry, 46,600; R. N. Staley, 28,300; R. O. Standfield, 33,000; R. A. Stefanski, 28,300; A. P. Stephen, 31,300; W. C. Stevens, 28,300; A. J. Stewart, 26,575; D. E. Stewart, 25,925; O. Stirajs, 27,200; J. A. Stoddart, 28,925; J. R. Stork, 31,300; W. J. Straight, 29,850; D. L. Strelchuk, 28,425; G. Stroempl, 25,450; M. K. Szulc, 32,525;

Taylor, A. R., 27,425; P. G. Telford, 27,973; J. A. Temple, 32,525; A. G. Thomas, 27,175; L. G. Thompson, 27,225; W. C. Thompson, 34,125; I. Thompson, 25,272; P. C. Thurston, 29,075; C. R. Tilt, 28,300; R. W. Tippet, 29,850; H. Tjoelker, 27,425; R. H. Trotter, 29,850; N. F. Trowell, 27,973; J. R. Trusler, 28,425; R. C. Turner, 25,925;

Van Der Meer, J. A., 28,300; A. M. Van Fraassen, 27,675; D. J. Vance, 33,000; W. Vonk, 29,850; M. A. Vos, 27,973; R. J. Vrancart, 35,600;

Walker, J. D., 28,300; M. F. Walmsley, 39,450; A. E. Walroth, 33,000; H. B. Walsh, 26,500; A. A. Ward, 31,600; C. L. Warden, 32,850; W. K. Warner, 27,100; G. L. Weatherson, 26,500; J. C. Weir, 33,000; R. A. Weir, 25,900; D. D. White, 29,025; O. L. White, 34,125; G. R. Whitney, 28,300; J. R. Williams, 26,185; E. G. Wilson, 35,800; F. J. Wilson, 28,300; G. K. Winterton, 25,550; D. M. Wood, 29,375; J. Wood, 27,973; E. A. Wright, 26,185; G. A. Wright, 29,850; P. R. Wyatt, 33,000;

Young, E. V., 26,600; S. Yundt, 30,375;

Zsilinszky, V., 34,125; L. Zsuffa, 34,125.

Temporary Help Services (\$834,552):

Ayteess Ltd., 59,153; Four Square Enterprises, 43,581; Ian Martin Associates Ltd., 45,754; Management Board of Cabinet, 540,417; Total Employment Services, 87,840; Accounts under \$10,000—57,807;

Less: Recoveries from other Ministries and Agencies (\$3,473,426):

Canadian International Development Agency, 68,169; Federal-Provincial Committee for Humane Trapping, 14,989; Ministry of Agriculture and Food, 10,308; Ministry of Culture and Recreation, 12,223; Ministry of Energy, 13,375; Ministry of Environment, 45,506; Ministry of Government Services, 71,126; Ministry of Housing, 173,202; Ministry of Northern Affairs, 2,307,485; Ministry of Treasury and Economics, 539,005; Ontario Hydro, 152,154; The Steel Company of Canada Ltd., 25,309; Texaco, 25,309; Accounts under \$10,000—15,266.

EMPLOYEE BENEFITS (\$16,055,733)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,487,895; Group Insurance, 289,238; Long Term Income Protection, 753,954; Ontario Health Insurance Plan, 1,937,486; Public Service Superannuation Fund, 3,870,579; Payment on the Unfunded Liability of the Public Service Superannuation Fund, 3,330,076; Superannuation Adjustment Fund, 763,140; Supplementary Health and Hospital Plan, 341,008; Unemployment Insurance, 1,771,833.

Other Benefits—Attendance Bonus Credits, 172; Attendance Gratuities, 741,565; Death Benefit, 13,069; Severance Pay, 79,254.

Workmen's Compensation Board, 761,578.

Payments to other Ministries re: Various Benefits, 12,762.

Less: Recoveries from other Ministries and Agencies (\$97,876):

Ministry of Northern Affairs, 40,353; Ministry of Treasury and Economics, 18,140; Ontario Hydro, 10,828; Accounts under \$10,000—28,555.

TRAVELLING EXPENSES (\$3,944,795)

Hon. J. A. C. Auld, 5,288; Hon. F. S. Miller, 1,821; Hon. L. Bernier, 486; P. J. Yakabuski, 1,795; J. K. Reynolds, 6,016;

Affleck, L. M., 4,426; R. Aldrich, 3,225; R. M. Alison, 2,832; J. T. Allin, 3,026; M. A. Allin, 3,219; S. E. Amukun, 2,792; J. S. Anderson, 3,855; P. Andrews, 3,291; P. E. Anslow, 3,505; K. A. Armson, 8,720; E. R. Astley, 2,625; N. Ayers, 4,358;

MINISTRY OF NATURAL RESOURCES—Continued

- Balogh, L. J., 6,287; W. P. Barber, 3,234; F. C. Barbetti, 3,636; M. P. Barker, 4,235; R. Barlow, 3,890; R. A. Baxter, 5,040; R. C. Beard, 6,774; G. Bennett, 2,932; A. H. Bieck, 3,054; R. M. Biette, 2,632; J. H. Bingley, 6,721; A. R. Bissett, 2,799; C. E. Blackburn, 2,930; W. D. Bond, 2,554; P. Boyer, 2,713; R. V. Brady, 4,362; F. W. Breaks, 5,135; R. V. Brittain, 3,931; L. S. Britton, 2,781; G. Brown, 7,191; R. G. Bryant, 2,992; W. A. Buchan, 3,933; L. J. Burchat, 4,064; P. Burchell, 4,600; R. J. Bugar, 3,546; O. Burger, 2,913; F. E. Burrows, 3,175; J. H. Butts, 3,498; J. M. Byrne, 3,372;
- Caldwell, B., 2,899; P. I. Camacho, 3,247; S. E. Cameron, 2,706; R. A. Campbell, 6,197; J. Carrington, 2,613; J. R. Carrow, 5,087; R. A. Cassidy, 2,682; K. J. Chambers, 4,506; R. B. Chang, 3,038; M. A. Chaudhry, 5,012; J. R. Chevalier, 3,521; R. E. Chomopski, 2,662; R. M. Christie, 5,596; W. J. Christie, 4,484; A. Cito, 5,318; C. D. Clark, 2,542; J. E. Clarke, 3,359; J. K. Cleaveley, 3,266; W. G. Cleaveley, 4,679; R. G. Code, 3,597; F. A. Cole, 3,644; A. C. Colvine, 2,664; C. F. Coons, 2,532; D. Cope, 2,603; W. R. Cowan, 2,772; W. A. Creighton, 2,786; E. M. Cressman, 2,544; G. E. Crewe, 5,308; P. H. Crook, 2,783; J. D. Cumberland, 2,637; W. C. Currie, 7,191; J. B. Currier, 3,701;
- D'Agostini, D., 3,433; H. H. Devries, 3,213; J. E. Deyo, 5,420; M. L. Dick, 2,808; R. M. Dixon, 2,621; T. E. Dodds, 3,619; D. P. Dodge, 2,968; D. H. Dolson, 3,070; A. G. Dougall, 2,506; J. Dougan, 3,149; C. W. Douglas, 3,513; L. Drennan, 3,044; D. P. Drysdale, 7,926; R. J. Drysdale, 3,915;
- Eckel, L. H., 5,033; T. Edwards, 4,073; D. H. Elder, 2,603; C. A. Elsey, 3,480; H. P. Endress, 2,605; D. Euler, 3,432;
- Farrant, H. B., 3,721; K. C. Faulkner, 2,693; D. A. Fawcett, 3,192; D. C. F. Fayle, 2,634; K. Fenwick, 4,709; T. W. Fletcher, 2,820; J. F. Flowers, 6,796; W. T. Foster, 2,878; D. Fraser, 2,780; W. K. Fullerton, 5,126;
- Gage, D. E., 4,627; W. D. Gartley, 5,185; D. J. Gawley, 3,774; P. W. Gill, 3,212; N. A. Glennie, 2,758; D. Good, 3,963; J. F. Goodman, 2,899; A. G. Gordon, 3,532; J. F. W. Gourley, 3,438; E. Grabowski, 2,815; A. A. Gunnell, 2,755;
- Haddon, J. A., 3,242; J. L. Hamill, 3,650; J. A. Hamilton, 3,047; S. R. Hamilton, 3,761; R. H. Hanlan, 4,713; A. Hanson, 2,942; A. M. Harjula, 3,182; P. Harkema, 6,713; M. A. Hart, 3,022; L. R. Hartmier, 2,865; L. Hastings, 3,176; N. Hawke, 4,440; C. A. Haxell, 3,883; R. F. S. Hayward, 3,952; C. J. Heeney, 3,501; J. K. Heikurinen, 5,048; R. F. Hendry, 3,477; W. Hendry, 3,306; H. J. Henry, 4,161; A. J. Herridge, 3,590; N. Hester, 2,693; G. W. Higham, 2,942; E. C. Hill, 2,955; T. Hill, 3,638; W. W. Hiscock, 3,701; D. Holder, 3,021; T. C. Holohan, 2,926; D. Hope, 3,232; H. D. Howell, 2,924; M. Huddleston, 2,969; L. Hudson, 2,796; T. W. Hueston, 5,614; J. D. Hughes, 3,721; C. T. Hunt, 2,621; D. S. Hunt, 2,897; M. J. Hunter, 3,139; L. A' Hussey, 2,756; J. Hynes, 2,919;
- Innes, M. R., 4,357; F. A. Inwood, 2,908; W. G. Irwin, 2,880;
- Jackson, J. E., 3,270; G. A. Jewett, 4,171; D. A. Jodouin, 5,901; N. E. Johnson, 3,773; W. C. Johnstone, 4,529; J. W. Jones, 3,687; D. Jovic, 3,210;
- Kachanousky, J., 3,712; J. W. Keenan, 4,340; R. J. Keir, 3,274; J. Kekanovich, 3,176; S. A. Kellar, 2,562; J. R. E. Kenrick, 2,856; G. Kettel, 2,637; C. S. Kirby, 4,424; R. Kirkbride, 3,493; D. Kit, 3,435; M. A. Klugman, 5,799; L. K. Kobayashi, 3,011; G. H. Kokocinski, 3,677; D. P. Kolenosky, 3,109; J. Kolodziej, 3,377; H. Kresin, 3,144; T. M. Kurtz, 2,769; C. R. Kustra, 2,527;
- Lambert, L., 3,049; R. Landry, 4,036; D. G. Larmand, 2,695; A. H. Lawrie, 4,277; F. F. Legace, 4,611; J. E. Lewis, 3,362; M. G. Lewis, 2,802; R. K. Lewis, 2,963; L. H. Lingenfelter, 5,879; B. Little, 6,565; I. C. Livingstone, 3,181; J. W. Lloyd, 3,149; J. W. Lockwood, 3,366; A. Lodin, 2,611; K. H. Loftus, 3,001; J. J. Lorbetskie, 2,735; J. S. Lucas, 2,992; S. B. Lumbers, 4,014; N. Lussier, 3,221;
- MacCallum, W., 4,409; J. F. MacDonald, 3,694; R. M. MacDonald, 2,848; D. H. MacTavish, 3,135; J. A. Mahon, 2,909; W. D. Mansell, 3,397; G. T. Marek, 5,570; E. Markus, 5,848; W. G. Maslen, 4,328; A. P. Matiece, 3,034; G. N. McCauley, 4,489; A. W. McClellan, 6,304; R. J. McClure, 5,323; F. A. McConnell, 2,676; G. A. McCormack, 9,207; D. C. McDermott, 2,560; B. McGauley, 2,648; J. R. McGinn, 2,902; D. E. McHale, 5,079; M. McIntyre, 3,379; M. F. McKenzie, 3,297; J. McKever, 3,302; J. A. McKinley, 2,500; J. McNicol, 3,257; W. R. Meister, 2,615; D. Mihailovic, 4,873; J. G. Minor, 2,790; D. J. Moffat, 3,133; T. P. Mohide, 2,974; R. M. Monzon, 8,390; G. Moroz, 2,522; K. P. Morrison, 4,093; E. E. Multamaki, 4,730; E. E. Murphy, 2,899; D. J. Murray, 4,647; J. D. Murray, 3,026; K. G. Musclow, 3,578;

MINISTRY OF NATURAL RESOURCES—Continued

Nicholson, S. A., 6,443; P. J. Nunan, 3,037; N. D. Nurse, 2,635;

Oatway, J. R., 3,737; R. M. Odell, 5,314; G. C. Oldford, 2,655; A. R. Olsen, 7,397; J. E. Osborn, 6,287; M. V. Osborne, 3,709;

Palabekiroglu, S., 3,050; S. B. Panting, 2,816; B. R. Parker, 3,261; N. D. Patrick, 2,484; W. J. Patterson, 2,932; A. H. Peacock, 4,523; I. D. Pentney, 2,695; B. H. Peterson, 5,804; B. Petman, 2,983; T. R. Phillips, 3,273; G. Pollack, 2,551; W. Prange, 3,087; V. K. Prest, 3,305; G. Priddle, 7,875; B. A. Prince, 3,249; J. R. Purves, 2,886; E. G. Pye, 3,450; G. G. Pyzer, 5,608;

Rachamalia, K. S., 6,942; W. E. Raitanen, 8,176; R. G. Ramsay, 3,043; G. Rathwell, 2,816; R. M. Rauter, 2,549; F. Raymond, 3,778; R. Rear, 3,569; H. Redding, 3,475; K. H. Reese, 6,265; L. W. Reid, 3,087; H. J. Rietveld, 2,834; R. A. Riley, 5,992; L. Ringham, 11,260; J. A. Robertson, 3,100; F. C. Robinson, 4,686; J. E. Rogers, 2,886; R. Rogers, 3,377; J. D. Roseborough, 5,676; C. J. Roswalka, 3,078; N. Rouse, 3,234; J. W. Rousom, 2,504; J. A. Rowat, 2,616; H. W. Rowe, 3,857; R. A. Ryder, 4,264;

Sargent, W. B., 3,018; J. D. Sayers, 3,250; D. W. Schafer, 2,727; R. P. Schroeder, 4,085; J. Scotland, 4,856; J. D. Scott, 2,787; J. D. Scott, 3,853; J. H. Scott, 5,835; J. H. Sellers, 4,011; W. L. Sleeman, 5,007; B. W. Smith, 6,200; J. C. Smith, 3,820; K. C. Smith, 2,719; S. Stevens, 4,502; W. C. Stevens, 5,841; A. Stewart, 2,516; A. J. Stewart, 3,669; J. R. Stork, 6,550; W. J. Straight, 2,877; D. Strelchuk, 3,234; M. Sugimoto, 2,556; F. D. Swant, 3,505; E. J. Swift, 3,308; L. Sytsma, 2,933;

Thomas, A. G., 4,229; F. J. Thompson, 4,568; I. D. Thompson, 3,372; R. I. Thompson, 3,036; W. C. Thompson, 3,023; P. C. Thurston, 2,705; L. A. Tihor, 3,197; J. C. Tilt, 3,412; K. J. Tolmie, 3,435; R. H. Trotter, 3,107; N. Trowell, 4,607; J. R. Trusler, 2,571; B. Turner, 2,809; T. Tworzyanski, 8,860;

Van Bers, H. P., 3,882; A. M. Vanfraasen, 3,919; D. J. Vance, 3,364; C. Vangemerden, 3,093; J. Vankoevinge, 2,535; H. M. Verma, 3,878; R. Vollebakk, 3,655; M. A. Vos, 3,379; R. Vrancart, 5,666;

Waghorne, F. E., 3,086; J. D. Walker, 4,070; H. Wallace, 2,948; A. E. Walroth, 3,190; A. A. Ward, 3,522; C. L. Warden, 3,080; W. K. Warner, 9,028; B. W. Warwick, 2,952; D. C. Watt, 2,558; R. P. Wells, 4,230; K. R. Westman, 2,578; O. L. White, 6,266; G. R. Whitney, 2,704; L. Williams, 5,297; J. C. Williamson, 4,253; E. G. Wilson, 6,669; F. Wilson, 2,970; M. L. Wilton, 3,920; G. K. Winterton, 3,800; E. F. Wolters, 2,560; D. M. Wood, 3,389; T. Woods, 3,860; E. A. Wright, 2,935; G. A. Wright, 4,135; P. Wyatt, 3,061;

Yundt, S., 3,491;

Zagrobelny, W., 4,224; L. Zsuffa, 4,535;

Accounts under \$2,500—2,889,620.

Less: Recoveries from other Ministries (\$335,342):

Ministry of Northern Affairs, 287,774; Ministry of Treasury and Economics, 23,986; Accounts under \$10,000—23,582.

Other Payments (\$103,610,381)

Materials, Supplies, etc. (\$66,763,015):

A-Line Reproductions, 13,217; A & B Ford Sales Ltd., 21,182; A & K Builders' Supplies Ltd., 20,302; A & P Co. Ltd., 36,412; Abitibi Paper Co. Ltd., 147,667; Abitibi-Price Lumber Ltd., 88,584; Abso Blue Prints Ltd., 13,396; Ace Auto Leasing Ltd., 73,618; Acklands Ltd., 129,280; Acme Fish Net & Twine Co., 14,616; Acme Planing Mills Ltd., 31,079; Addressograph-Multigraph of Canada Ltd., 12,311; Aero Mayflower Transit Co. Ltd., 11,733; Aero Trades Western Ltd., 45,610; Air-Dale Ltd., 11,697; Aircraft Parts & Supplies Ltd., 11,406; Airphoto Analysis Associates Consultants Ltd., 373,347; Leo Alarie & Sons Ltd., 134,328; Albion Hills Pheasantry, 10,000; Aldershot Landscape Contractors Ltd., 10,286; Algoma Chrysler Ltd., 32,209; Allan's Hardware, 14,020; Allied Chemical Canada Ltd., 142,358; Allied Hardware Stores, 12,245; Allworth Ltd., 26,639; Alstead Construction Ltd., 64,507; K. R. Amer, 21,337; American Can of Canada Ltd., 37,311; Anderson & Hiltz Ltd., 21,620; Andrew & Ross Commercial Enterprises Ltd., 41,857; Leonard Angus, 12,122; Apsley Buildall, 15,938; Aptech Integrated Technology Ltd., 17,635; Arbex Forest Development Co. Ltd., 117,989; Arc Industries, 10,314; Armco Canada Ltd., 65,274; Corporation of Armstrong Township, 10,579;

MINISTRY OF NATURAL RESOURCES—Continued

Don Armstrong, 24,270; George Armstrong, 33,333; George Armstrong Co. Ltd., 84,045; Orval Armstrong, 63,021; P. H. Armstrong Motors Ltd., 105,738; Armstrong Van & Storage Ltd., 12,981; Arnore Transport Ltd., 18,770; Arnstein Industrial Equipment Ltd., 18,394; Arrow Plumbing Inc., 17,387; Arrow Timber Co. Ltd., 30,745; Ash Contracting, 11,212; Atco Quebec Ltee., 96,468; Atco Structures Ltd., 68,819; Athabaska Airways, 80,000; Atikaki Motors Ltd., 15,059; Atkinson's Service Garage (Dorion) Ltd., 72,508; Attawapiskat Band Council, 66,205; Au Terroir Inc., 11,184; Auro Building Maintenance Inc., 11,700; Austin Airways Ltd., 51,126; Avalon Aviation Ltd., 444,061; Aviation Electric Ltd., 13,634;

BGM Colour Laboratories Ltd., 11,122; B & J Equipment Rentals Ltd., 793,272; BP Oil Ltd., 86,845; B & S Emblem Ltd., 27,804; Bagdon's Ltd., 73,735; Bailey Bridge & Pitts Associates Ltd., 17,671; Cameron L. Baker, 10,000; Baker-Gurney & McLaren Press Ltd., 10,252; Bale-Holliday Waste Disposal Systems Ltd., 17,162; Balthes Farm Equipment, 23,979; R. Bang, 26,256; Geo. Barnes & Sons Ltd., 20,591; J. D. Barnes Ltd., 656,356; Barrie Plumbing & Electrical Supply Co. Ltd., 33,192; Barringer Magenta Ltd., 29,000; Bay City Moving & Storage Ltd., 15,767; K. I. Beacom, 15,260; Bearskin Lake Air Services Ltd., 49,700; Beatty Forth & Magee, 13,783; Beaver Lumber Co. Ltd., 126,353; Ernest Belanger, 17,262; Bell Canada, 1,552,460; George H. Bell, 14,875; Bell & Howell Canada Ltd., 15,236; Bellamy, Besse, Augaitis and Rankin, 114,340; Belrich Contracting, 46,795; Bendix (Avionics Division), 10,025; W. A. Beninger, 24,972; Bennett Chevrolet Oldsmobile Ltd., 12,130; Armand Benoit, 89,105; Roy Berry, 28,967; Fern Besner Construction Ltd., 63,482; G. Best Excavating, 256,449; Best Western Motor Inn, 15,444; Biltrite Cash & Carry Ltd., 30,194; H. C. Bishop, 26,939; Corporation of the Township of Black River-Matheson, 25,583; P. A. Blackburn Ltd., 59,550; Don Blair Trucking, 15,761; A. G. Blight, 41,067; Corporation of the Town of Blind River, 13,481; Blue Mountain Chrysler Ltd., 52,395; Earl Bohler, 10,915; Boise Cascade Canada Ltd., 27,159; William E. Bolan, 15,300; Roy Bolton Inc., 16,213; Borden Boothby & Co. Ltd., 21,816; Bordaie Ltd., 120,421; Borden Co. Ltd., 28,631; Boston's Ltd., 116,447; V. I. Boulet, 14,857; P. Boutin Transport & Construction Ltd., 101,667; Bow Helicopters Ltd., 267,982; Bowler, Scott & Ward, 75,000; Jim Bowman, 15,000; G. W. Bracken, 30,324; Bradley Bros. Ltd., 132,424; Breadner Co. Ltd., 29,393; Carman Bridge, 26,926; Bristol-Aero Industries (Montreal) Ltd., 11,558; Bristol Aerospace Ltd., 13,980; H. J. Brooks, 159,774; J. A. Brouillard Ltd., 36,734; Brouzes Equipment, 10,717; Arthur J. Brown Ltd., 105,784; Donald Brown, 77,583; Keith Brown Chrysler, 13,834; John R. Bruce, 13,413; H. E. Brumm, 13,797; Nick Bubnick, 11,330; Buchanan Brothers Ontario Ltd., 166,489; Buckhorn Sand & Gravel Ltd., 15,376; Building Trades Centre, 36,173; Bumstead's Electric Plumbing Heating Ltd., 10,828; R. Tim Burch, 10,208; Burl-Oak Paving Co., 10,200; Burlap Bag Products Ltd., 10,627; Burns Meats Ltd., 36,101; Byers Motors (Bancroft) Ltd., 19,426;

C & C Welding, 13,840; C.I.P. Paper Products Ltd., 56,600; J. U. Calonego Construction Ltd., 30,925; Calvert Motors, 41,045; Cambrian Ford Sales (1975) Ltd., 32,406; Camco Ford Services Ltd., 14,214; Camp Associates Advertising Ltd., 104,079; Grant Campbell of Chapeau, Ltd., 32,791; Joseph Campbell, 17,800; K. G. Campbell Corporation Ltd., 20,840; Camroy Construction Ltd., 34,383; Can-am Containers Ltd., 31,253; Canada Colors and Chemicals Ltd., 14,540; Canada Packers Ltd., 49,384; Canadaka Mines Ltd., 28,404; Canadian Forestry Equipment Ltd., 83,060; The Canadian Gallup Poll Ltd., 19,525; Canadian Germicide Co. Ltd., 11,838; Canadian Greenhouses Inc., 39,195; Canadian Industries Ltd., 102,869; Canadian Laboratory Supplies, 52,054; Canadian Motion Picture Equipment Rentals Ltd., 14,488; Canadian Motor Sales Corporation Ltd., 23,956; Canadian Motorola Electronics Co., 449,325; Canadian National Railways, 265,733; Canadian Nickel Co. Ltd., 14,399; Canadian Oxygen Ltd., 14,788; CP Air, 156,432; Canadian Propane Gas & Oil Ltd., 50,885; Canadian Scale Co. Ltd., 70,525; Canadian Tire Associate Stores, 83,545; Canam Oil Services, 10,834; Caneast Forest Protection Service Ltd., 10,247; Capital Air Surveys, 101,995; Caravan Trailer Rental Co. Ltd., 16,350; Cardinal Cash & Carry Ltd., 10,247; Cardinal Farm Supply Ltd., 16,043; Glenn Carmody, 13,197; Ira Carr Construction Ltd., 10,282; Carrington's Building Centre Ltd., 17,935; The Carswell Co. Ltd., 15,857; Casan Mining Ltd., 21,260; Case Power & Equipment Ltd., 18,952; Cashway Lumber Co., 37,305; Causeway Pontiac Ltd., 59,730; Cazes & Heppner Forest Services Ltd., 33,754; Central Transport Refrigeration Ltd., 16,091; Centre for Resource Studies, 30,721; Champion Road Machinery Sales Ltd., 15,901; Champlain Ready-Mix Concrete Ltd., 14,180; Chapeau Meat & Grocery, 31,773; The Municipality of Chapeau, 15,000; Char-Lan Sanitation Services, 17,100; Sabin Charlebois Haulage, 12,650; Charnell & Associates Ltd., 393,431; Roger Chartrand, 12,248; Chimo Building Centre, 24,667; Chipman Chemicals Ltd., 18,699; Chisholm's Roslin Ltd., 17,993; The Chronicle-Journal & The Times-News, 12,955; Chrysler Canada Ltd., 226,832; Ciba-Geigy Canada Ltd., 49,174; Civet Helicopters, 10,987; Bill Clark, 11,190; Ian Clark Trucking, 23,439; Ron Clark Motors Ltd., 17,732; L. Clarke, 15,339; Clearwater Chrysler Dodge Ltd., 10,507; Cloutier Brothers Ltd., 14,500; Cochenour Willans Gold Mines Ltd., 31,596; Corporation of the Town of Cochrane, 11,228; Cochrane-

MINISTRY OF NATURAL RESOURCES—Continued

- Dunlop Ltd., 152,087; Collins Radio, 23,067; Collins Safety Shoes Ltd., 15,156; Charles W. Collins Stores Ltd., 42,357; Comarc Design Systems, 22,581; Cominco Ltd., 25,217; Computer Sciences Canada Ltd., 52,753; Con-Dign Ltd., 37,309; Consolidated-Bathurst Ltd., 22,450; Constam Associates Ltd., 22,071; Consumers' Cash & Carry, 11,478; The Consumers' Gas Co., 18,401; Conversion Dynamics Inc., 21,596; B. G. Cook, 17,130; W. G. Cook, 12,876; Cooke Cartage and Storage Ltd., 11,017; Cooper & Beatty Ltd., 43,665; Coote & Jackson, 12,900; Copper Lake Explorations Ltd., 11,939; Corbett's Nurseries Ltd., 23,320; Corcoran Thompson and Bulmer, 28,368; L. Cordeiro, 16,867; Cornwall Gravel Co. Ltd., 13,989; Corrugated Pipe Co. Ltd., 16,373; Costa's Food Market Ltd., 12,835; Elmer J. Covill, 22,985; Craft Originators, 17,541; Crains' Construction Ltd., 11,119; Crane Supply, 25,896; Allan Crawford Associates Ltd., 20,421; A. H. D. Crooks Ltd., 12,026; Crosstown Oldsmobile Ltd., 56,213; Crothers Ltd., 12,102; Cruikshank Construction Ltd., 10,101; Douglas M. Culham, 30,000; Hal Cummings Sales & Service, 13,578; L. J. Cunningham, 20,322; Curry Motors Ltd., 56,300; Ralph Curtis Motors Ltd., 10,661; Cutler Brands Ltd., 25,635; Cyanamid of Canada Ltd., 21,152;
- D. C. Enterprises, 17,361; D & R Equipment Rentals & Sales Ltd., 180,583; D & S Farm Drainage, 27,214; Victor Dagenais, 10,627; Dairyland Foods Ltd., 22,915; Sam Danford & Sons Ltd., 17,972; Danier Electric Ltd., 19,996; Lucien Danis & Alice Danis, 24,423; Marcel Danis & Sandy Danis, 11,310; Michael Danis & Henry Danis, 18,850; Raymond Danis & Yvon Danis, 18,137; Dataline Systems Ltd., 37,468; B. R. Davidson Construction Ltd., 209,304; P. Davidson Excavation Co., 10,916; Day, Wilson & Campbell, 126,767; James D. Dearden, 13,834; Deardon and Stanton Ltd., 24,546; John Deere Ltd., 98,620; DeGagne Brothers Ltd., 458,028; DeGagne Equipment Ltd., 14,901; Louis B. Degagne, 549,651; The DeHavilland Aircraft of Canada Ltd., 130,629; R. J. Deir & Sons Ltd., 11,764; Dellece Construction & Equipment, 228,328; C & G Demers, 17,000; L & C Demers, 10,200; Lawrence Derouard, 40,097; Fernand Deschamps & Jeannine Deschamps, 16,485; Design Partnership, 21,271; E. Desloges, 11,339; Devlin Timber Co. Ltd., 65,090; Dibblee Construction Co. Ltd., 47,231; A. B. Dick Company of Canada Ltd., 49,320; Dickenson Mines Ltd., 12,319; Diesel Equipment Ltd., 15,582; Robert Dillon, 33,328; Vincent Dillon, 12,193; Dinapoli Construction Ltd., 13,650; J. & J. Dineley Ltd., 19,169; Dipix Systems Ltd., 10,000; Disher-Farrand Ltd., 80,825; Dixon Bros. Electric (Northern) Ltd., 11,232; Dodge Ontario Car Company Ltd., 24,056; Dominion Chain Co., 49,517; Dominion Pegasus Helicopters Ltd., 112,349; Dominion Soil Investigation Ltd., 17,363; Dominion Stores Ltd., 35,566; Domtar Chemicals Ltd., 10,579; Domtar Forest Products, 92,941; Domtar Packaging Ltd., 64,620; Don-Ann Builders Ltd., 14,385; Ken Dooley Bulldozing, 43,719; D. S. Dorland Ltd., 15,388; Dow's Auto Electric Ltd., 10,307; M. A. Doyle & L. A. Kistner, 25,500; Charles Drumm & Shirley Drumm, 23,100; Geo. W. Drummond Ltd., 57,915; Dryden Enterprises, 22,647; Town of Dryden, 11,926; Dubreuil Brothers Ltd., 36,409; Ducharme Logging Ltd., 13,006; P. H. Duffy Road Oiling Ltd., 17,380; Duke Lawn Equipment Ltd., 20,643; Patrick J. J. Dunion, 85,000; Glen Dunlop Plumbing, Heating & Supplies Ltd., 11,932; Dunn Motors (Aylmer) Ltd., 17,425; Dupont of Canada Ltd., 39,298; Larry Dupont & Suzanne Dupont, 12,520; Lucien Dupuis, 11,585; Duratron Systems Ltd., 13,845;
- Earlton Airways Ltd., 129,684; Eastern Ontario Diamond Drilling, 15,611; Eddy Forest Products Ltd., 141,881; Edgerton Fuels, 22,821; Ed's Car Sales & Service Ltd., 10,648; Lloyd Edwards Equipment Sales, 21,159; Electro Sonic Inc., 16,198; H. J. Elie Trucking & Excavating, 16,483; E'ite Janitorial Service, 17,850; Elliott & Parr, 38,411; R. M. Elliott Construction, 40,069; Earl Ellis, 10,740; Elmer's Construction, 22,567; Emco Kawartha Ltd., 13,048; Emco Supply, 22,352; Emispec Associates, 26,674; Emo Sales & Service, 103,292; The Empire Shirt Mfg. Co. Ltd., 39,645; Endleman-Holder Ltd., 61,194; Corporation of the Town of Englehart, 10,300; Entire Reproductions, 37,923; Euler Motors Ltd., 12,585; Evans Contracting Ltd., 10,380; Evans Lumber & Builders Supply Ltd., 13,208; Township of Evanturel, 55,570; Expert Garage Ltd., 12,493;
- F A Y Farms Ltd., 11,700; Falcon Machinery (1965) Ltd., 12,298; Falconbridge Copper Ltd., 33,333; Farmers Supply & Equipment Ltd., 12,538; Fawcett Metal Products Ltd., 19,768; Feldman Timber Company Ltd., 26,540; R. J. Ferguson Septic Systems & Disposal, 15,023; Field Aviation Co. Ltd., 402,971; Rosaire Filion Ltd., 16,017; Ken Finnerty Haulage, 10,287; Fisher Scientific Co. Ltd., 40,497; Flight Crew Consultants of Canada Ltd., 17,400; Flight Safety International, 62,904; Flint River Camps, 10,237; Follansbee Red Lake Gold Mines Ltd., 18,005; Barry Forbes Sand & Gravel, 104,432; Ford Motor Co. of Canada Ltd., 180,970; Fork Forestry Services Ltd., 28,860; Fort Ignition Ltd., 16,941; Foster Advertising Co. Ltd., 168,228; L. B. Foster Co. of Canada Ltd., 21,625; Franklin Net and Twine, 10,241; Frank's Locker Service Ltd., 15,783; Fraser Art Supplies (1975) Ltd., 11,550; Freshwater Fish Marketing Corporation, 16,815; Frey Drainage & Construction Ltd., 18,039; Frontier Flying Service Inc., 15,000; Frost Steel and Wire Co. Inc., 11,077;

MINISTRY OF NATURAL RESOURCES—Continued

G B F Filing Systems Ltd., 11,515; Gadbois Grader Rental, 18,293; Gamble-Robinson Ltd., 46,455; Garden River Band of Ojibways, 22,710; Gartner Lee Associates Ltd., 449,571; Geneq Inc., 17,687; General Airspray Ltd., 87,635; General Motors of Canada Ltd., 37,398; Geneva Park, 43,227; Genier Bros. Trucking Ltd., 29,121; Genstar Chemical Ltd., 12,565; Geocoin (1975) Ltd., 39,957; Georgian Bay Airways Ltd., 134,070; M & R Gervais Bros. Ltd., 15,960; Gestetner (Canada) Ltd., 33,194; Andrew Gibson, 12,000; Gibson Motors (1962) Ltd., 232,275; Giffels Associates Ltd., 15,710; Gillis & Warren Ltd., 12,172; Roland Gingras, 10,759; Thomas Glassford, 23,862; John Goertz, 18,730; Golden Bay Sportswear Ltd., 13,758; Al Good Sand & Gravel Ltd., 10,519; Goodyear Service Store, 11,049; Gordon Motor Sales Muskoka Ltd., 50,108; Gordon Trailer Sales & Rentals Ltd., 135,443; Gore's Sanitation Service, 12,300; Gorr & Kellar, 13,800; Fern Gosselin Co. Ltd., 10,307; The Gosselin Lumber Co. Ltd., 18,871; Goulard Lumber (1971) Ltd., 18,489; Leandre Goulet, 12,636; Jean Marie Goupil, 14,195; Howard M. Graham Ltd., 34,123; M. M. Graham, 11,805; William Philip Gramm, 20,000; Grand & Toy, 39,480; Aurel Grandbois, 17,376; Norm Grandbois, 13,880; J. M. Grant Contractors Ltd., 27,949; Graphic Papers, 18,124; Murray R. Gray Ltd., 11,493; Great Lakes Helicopters Ltd., 143,602; The Great Lakes Paper Co. Ltd., 15,138; Great Lakes Steel Ltd., 82,189; Great West Timber Ltd., 23,618; Greb Shoes Ltd., 18,836; Green Airways Ltd., 112,200; Greenscaping Ltd., 19,152; Grey Motors Ltd., 11,692; Normand Grondin, 15,347; Groom-Callaghan Supply Co. Ltd., 23,854; Guays' Garage Ltd., 15,485; Guiho Saw Sales, 11,959; Gulf Oil Canada Ltd., 2,388,900; Gull Bay Development Corporation, 38,060; Guthrie Apsley Motors, 22,426;

H P P Electronics, 10,617; Roy Haavisto Contracting, 46,087; Joe Hackl, 13,545; Albert Haigh, 23,614; Corporation of the Town of Haileybury, 10,000; Hakmet Ltd., 51,947; The Regional Municipality of Haldimand-Norfolk, 168,499; Eero Halinen Ltd., 15,500; Hall Photographic Supply Ltd., 79,026; Douglas Halvorsen, 25,960; Hamilton Trucking, 107,273; Sydney G. Hancock, 16,500; Hanford Lumber, 13,232; Harley's Supermarket, 20,803; Harnden & King Construction Ltd., 26,197; Has Novelties Ltd., 24,055; Hastings Electric (Oro) Ltd., 32,500; Roy Hawker & Iris Hawker, 146,000; Hearst Air Service Ltd., 11,223; Hearst Central Garage Co. Ltd., 10,835; Hearst Chrysler Dodge Ltd., 20,168; The Corporation of the Town of Hearst, 20,292; Hearst Lumber Co. Ltd., 36,887; Heli Voyageur Ltee., 158,619; Helitac Ltd., 96,893; Henry's, 27,183; Hertz Truck Rental, 14,304; Hewlett-Packard (Canada) Ltd., 18,925; Highland Ford Sales Ltd., 30,118; George O. Hill Supply Ltd., 149,173; W. T. Hill, 57,330; Douglas Hillier Ltd., 36,524; Hinterland Handcrafts Ltd., 16,910; Hodgins Buildall Associate Store, 12,794; Hoffman Concrete Products Ltd., 71,201; Holiday Inn Cambridge, 11,803; Hooker Air Services Ltd., 11,410; Hoover's Welding & Mfg., 15,664; Horton Forestry Services Ltd., 13,723; Hough, Stansbury & Associates Ltd., 83,559; House of Stone, 51,722; House of Sturgeon Chemicals Ltd., 11,859; Howarth & Smith Ltd., 40,104; Hrankowski Welding, 13,697; E. S. Hubbell & Son Ltd., 13,327; G. C. Hudson Supply Ltd., 33,107; Hudson's Bay Co., 146,271; Hudson's Bay Wholesale, 10,948; Hughes-Owens Ltd., 21,889; Huissin Aviation Ltd., 158,848; Donat & Simeonne Huneault, 12,289; Hunnisett & Edmonds Ltd., 28,552; Huntsville Dairy Ltd., 17,990; Huntsville Motor Sports, 28,170; The Huntsville Planing Mills Ltd., 37,178; Husky Oil Operations Ltd., 15,087; Thomas Huston, 42,908; Vernon Hutchins, 13,567; Allan H. Hutchison, 25,807; D. E. & J. C. Hutchison Contracting Co. Ltd., 17,073; Hyd-Mech Engineering Ltd., 10,000;

IBM Canada Ltd., 228,259; IGA Food Stores, 10,283; I M P Aerospace Ltd., 144,500; Ideal Supply Co. Ltd., 15,453; Ignace Airways Ltd., 11,685; Imperial Cleaning Service, 10,355; Imperial Cooling Ltd., 49,842; Imperial Oil Ltd., 820,555; In-Pho Ltd., 10,205; Inforex of Canada Ltd., 16,826; Ingleside Lumber Ltd., 15,688; Integrated Satellite Information Services Ltd., 28,364; Inter City Papers, 23,819; Intera Environmental Consultants Ltd., 29,669; Intercity Industrial Supply Ltd., 14,688; Intercontinental Maps & Charts Ltd., 86,984; International Harvester Co. of Canada Ltd., 104,931; The Town of Iroquois Falls, 18,986; Irrigation St. Thomas, 25,419;

J. J. Building Centre, 35,766; J.S.A. Construction Co. Ltd., 130,709; J.T.A. Enterprises, 15,000; Rober Jacks, 16,668; John E. Jackson, 20,935; A. Jaman, 24,648; Henry A. Johnson, 81,637; Reg. Johnson, 36,720; Jorex Ltd., 26,355;

K. B. Bodyshop Ltd., 13,237; KBM Forestry Consultants Inc., 481,534; K-W Food Services Ltd., 15,520; Kam Motors Ltd., 38,712; Kantola Motors Ltd., 19,849; Corporation of the Town of Kapuskasing, 35,000; Kapuskasing Transfer Ltd., 14,196; Sheldon M. Kasman Ltd., 10,516; Kelly Brothers, 33,964; D. J. Kelly Ltd., 12,824; Wm. J. Kelly Ltd., 15,865; Kem-San Ltd., 20,635; Ken-Ray Contracting Ltd., 31,920; The Municipal Corporation of the Town of Kenora, 15,996; Kent Bros. Ltd., 15,935; Kenting Earth Sciences Ltd., 10,617; Garry Keown, 25,090; Kerr Addison Gold Mines Corp., 30,893; Ketchum Mfg. Sales Ltd., 25,494; Keuffel & Esser of Canada Ltd., 62,067; Kimberly-Clark of Canada

MINISTRY OF NATURAL RESOURCES—Continued

- Ltd., 348,462; Kincardine Air Services Ltd., 70,475; King's Smallwares, 10,808; Kingsway Transports, 42,256; Corporation of the Town of Kirkland Lake, 38,863; Roy C. Kirkpatrick Ltd., 18,826; R. S. Kirkup & Son Ltd., 26,130; Klean Auto Leasing, 113,332; L. W. Kleinstiver Ltd., 13,184; G. Klinge & Sons Ltd., 38,553; Knowles Home & Building Centre, 14,869; Kodak Canada Ltd., 73,477; Koppers International Canada Ltd., 86,583; Zena Kossar, 20,198; Kresin Engineering and Planning, 25,990; Elmer Krieger, 17,472; Vernard Kring, 10,574; George Kupper, Jr., 75,611; Chester J. Kurylin, 51,302; Kurz Builders' Supplies Ltd., 38,013; Kwik Lumber & Hardware, 20,115; Kyro's (Albany River) Airways Ltd., 61,593;
- Labelle, A. J., 37,338; M. J. Labelle Co. Ltd., 202,459; Labelle's Welding, 11,925; Lac Seul Airways Ltd., 16,939; K. T. Lacarte Construction, 54,505; Ronald Lachance, 10,560; Gervais Lacroix, 29,447; Andre Ladoucer & Vivianne Ladoucer, 15,980; Amedee Rachel Laferriere, 22,825; G. Laferriere, 25,000; O. & E. Laferriere, 22,800; Lafferty-Smith Express Lines Ltd., 14,357; K. Lakaschus, 48,215; Lake Country Leasing, 19,293; Lakehead Culvert Ltd., 88,498; Lakehead Freightways Ltd., 16,870; Lakehead Motors Ltd., 35,348; Lakehead Petroleum Equipment Services Ltd., 15,524; Lakeland Airways Ltd., 18,501; Armand Lamontagne, 12,273; Lane & Lane Ltd., 46,439; Horst Lang Construction, 68,469; Philip A. Lapp Ltd., 15,826; Paul Larson, 25,069; M. G. Lautaoja, 31,465; Colin L. Laybourne, 19,866; Leavens Bros. Ltd., 11,681; LeBlanc & Royle Communications Towers Ltd., 38,840; John Leckie Ltd., 14,185; Bruno Legace & Rejeanne Legace, 22,894; Maurice Legace & Ila Legace, 23,410; Levesque Lumber (Hearst) Ltd., 13,504; Ludger Levis & Angel Levis, 14,610; Levitt-Safety Ltd., 18,935; Lewein Clothing Ltd., 40,049; Lightning Location & Protection, 32,995; Linnenbank Leather Goods Ltd., 24,055; A. Lockman, 22,550; C. Lockyer, 26,650; Dave London Rainbow Wood Sales, 11,769; Bob Londry Electric Ltd., 17,770; Long Sault Construction Ltd., 14,900; A. Loughead, 14,637; W. J. Lougheed, 23,562; Herman Loveday & Sons, 68,125; Larry Loveday, 26,273; Lundy Steel Ltd., 19,313;
- M & K Rent-A-Car Co., 28,666; M.S.E. Engineering Systems Ltd., 25,448; 3M Canada Ltd., 83,235; Jim MacDonald, 14,045; Keith MacDonald, 40,000; MacDonald Leasing, 11,424; MacDonald's Consolidated Ltd., 29,387; MacDougall & Wilson, 15,808; Mack MacKenzie Motors Ltd., 101,415; Macklaim Construction Ltd., 61,193; James F. MacLaren Ltd., 34,365; MacPherson Chevrolet Oldsmobile Cadillac Inc., 50,289; L. R. MacTavish, 13,650; Cal Madill, 19,167; D. E. Magee, 10,999; Mahoney's Marina & Electric Ltd., 10,207; C. R. Mainville Lumber, 13,342; N. Makowiczuk, 15,300; Malette Lumber Inc., 109,400; Mallory Battery Co. of Canada Ltd., 33,610; Mallouk's Candy Kitchens, 10,933; Everett Malott, 13,200; Management Board of Cabinet, 138,052; R. Mandel Contracting Ltd., 28,552; Francis Manion, 32,570; Manitow Lake Gold Mines Inc., 11,132; Maple Grove (Kemptville) Ltd., 50,029; A. Marciniuk, 12,309; Marcarw Marketing, 31,311; Fred Marion General Trucking, 182,523; Gus Marion Trucking, 48,602; Marrello's Haulage, 41,929; Marsh & McLennan Ltd., 37,500; Marshall Macklin Monaghan, 92,144; Marten Falls Band, 20,429; Armand Martin, 16,072; Martin Feed Mills Ltd., 101,040; B. Maskell, 15,000; Massey-Ferguson Industries Ltd., 15,246; Mattawa Electric Light & Power Co. Ltd., 81,000; George Mayo, 35,239; Raymond Mazza, 12,000; McAinsh & Co. Ltd., 41,926; M. J. McAlpine, 35,000; D. S. McArthur Contracting Ltd., 139,316; Wm. McCarthy, 11,190; Doris McCulloch, 20,000; Gregor H. McGregor, 42,075; McKenzie Forest Products Inc., 77,678; McKenzie Welding Inc., 12,478; William McKinstry Ltd., 23,474; A. B. McLennan, 14,991; Harvey McMann, 11,138; McManus & Associates Advertising Ltd., 85,511; McMunn Excavations, 30,375; McPhar Instrument Corporation, 85,062; Rea McPhee, 65,477; Harold McQuaker, 86,479; N. A. McQuaker Trucking, 22,891; Estate of M. McQuire, 15,700; Meeks & Sons, 12,045; Metalore Resources, 17,684; Metro-Motive Ltd., 11,287; Meyers Ford & Mercury Sales Ltd., 12,754; Michael Motors Ltd., 17,351; Micom Data Systems Ltd., 17,222; Wm. Milburn & Sons Ltd., 37,452; Miller Electric Ltd., 10,027; Miller Paving Ltd., 266,729; D. Mills Trucking, 12,859; Ministry of the Attorney General, 370,215; Ministry of Correctional Services, 178,423; Ministry of Culture and Recreation, 84,823; Ministry of the Environment, 407,984; Ministry of Government Services, 3,428,095; Ministry of Health, 11,801; Ministry of the Solicitor General, 15,810; Ministry of Transportation and Communications, 697,733; Ministry of Treasury and Economics, 16,139; Allen Minor, 37,950; Minortex Ltd., 13,271; Mirtren Contractors, 20,416; Henry H. Misner Ltd., 15,355; Elgin Mitchell, 12,447; Modern Plumbing & Heating (Fort Frances) Ltd., 22,701; Bob Moffatt Supply Ltd., 13,223; Joel Moloy Trucking, 36,475; Eric Monkman, 20,000; Moosonee Development Area Board, 113,688; Morard Pulpwood Co. Ltd., 15,335; Robert C. Morris, 19,338; Morsan Chemicals & Sanitation, 17,347; Morton, Dodds & Partners, 47,506; Motorways, 22,485; Richard Mrakic, 68,914; Harry Munshaw, 14,500; Derrick Murdoch, 14,429; Mel Murdoch Ltd., 226,556; Murray, Sauchuk, Young, Advertising & Graphic Design, 17,934; Muskoka Containerized Services, 12,066; Isaac Mutch, 87,342;

MINISTRY OF NATURAL RESOURCES—Continued

Nabel Leasing, 16,392; Napier-Reid Ltd., 42,904; Nashua Murritt Ltd., 10,065; National Grocers Co. Ltd., 99,294; Natural Resource People Canada Inc., 25,000; Navair Ltd., 54,841; Nedco Ltd., 18,583; Bill Nelson Equipment Rentals Ltd., 14,613; Nelson Bros. Construction Co. Ltd., 12,316; Free Nelson & Sons Ltd., 26,353; Nelson's Leisureland Ltd., 16,167; New Dryden Jobbing, 15,515; Corporation of the Town of New Liskeard, 10,000; Newcal Aviation Inc., 97,345; Niagara Chemical, 102,441; Gary Nichol, 40,327; Carl Nicholson, 29,449; Doug Nicholson, 21,510; Stephen B. Nicholson, 15,075; UWE Nickelsen, 29,632; Nim Disposals Ltd., 26,663; Leonard Noble, 10,660; Nor-Equipment Rental (Kap) Ltd., 31,081; Nor-land Aviation Ltd., 16,636; Norcanair, 142,506; Norfolk Co-operative Co. Ltd., 23,820; J. H. Normick Inc., 10,459; Norpak Ltd., 41,779; North American Lumber Ltd., 19,616; The Corporation of the Improvement District of the North Shore, 50,000; North Welding Sales and Service, 12,893; Northern Allied Supply Co. Ltd., 11,447; Northern Automotive Electronics, 10,390; Northern Canada Sales Ltd., 33,804; Northern & Central Gas Corp. Ltd., 97,920; The Northern Engineering & Supply Co. Ltd., 20,130; Northern Waters Air Service, 21,579; Northland Iron and Metal, 38,357; Northway Survey Corporation Ltd., 895,596; Northwest Marine Technology Int., 19,269; Northwest Petroleum Equipment, 11,038; Northwestern Concrete Ltd., 11,710; Norton Safety Products Ltd., 23,833; Norwood Equipment Sales, 27,373; F. Nummikoski, 25,891; Melvin Nutt, 29,609;

Oakville Public Utilities Commission, 24,197; Olivetti Canada Ltd., 76,373; Olympic Printing, 14,973; On Air Ltd., 46,166; Ontario Central Airlines Ltd., 12,476; Ontario Construction Company Ltd., 30,368; Ontario Forestry Association, 15,839; Ontario Helicopter Services, 22,414; Ontario Hydro, 411,012; Ontario Land Corporation, 110,640; Ontario Northland Telecommunications, 43,910; Ontario Northland Transportation Commission, 16,784; Ontario Paper Co. Ltd., 89,361; Ontario Pressure Treated Wood Ltd., 23,176; Ontario Safety League, 16,311; Opeongo Forestry Service, 58,472; Orelock Explorations, 13,211; Orillia Air Services Ltd., 22,264; Orleans Chrysler Dodge Ltd., 15,463; Orono Fuel & Lumber Ltd., 26,040; Otis-Starr Ltd., 88,811; Simon Ouellette Contracting Co. Ltd., 107,928; Outboard Marine Corporation of Canada, 78,235; Outdoor Leisureland of Thunder Bay Ltd., 12,798; Owen Sound Air Services Ltd., 26,381;

P & G Supermarket, 11,143; PL Building Centre, 32,841; Wilfrid Paiement Lumber, 260,697; A. W. Palmer, 22,997; Fred Palson, 57,442; Paragon Industrial Photographic Reproductions Ltd., 112,410; Parsons Steiner Ltd., 26,146; John R. Paterson, 13,133; Patricia Chev Oldsmobile Ltd., 44,197; Eric Pauze Construction, 10,740; C. D. Payette & Sons, 14,566; Peat Marwick Ltd., 10,593; Pelican Lake Marine Inc., 16,025; L. Penttinen, 23,723; Wilf Perron Sand & Gravel Supply, 80,412; Perron's Red & White Foodmaster, 15,747; Perry, Farley & Onyschuk, 16,668; Peterborough Post Card Co. Ltd., 15,995; Petrofina Canada Ltd., 74,771; William Petzold, 12,355; Pfizer Chemicals & Genetics Ltd., 117,738; Philips Aviation Corp., 22,531; Philips Electronics Ltd., 68,461; Phillips Marine, 11,229; Phillips Wilson and Milton Ltd., 22,399; Photomap Air Surveys, 10,874; Pianosi's Foods Ltd., 40,330; J. G. Pierce, 24,630; Edwin Pilgrim, 70,886; Pine Ridge Towers & Communication Ltd., 11,248; Harvey Pinkerton, 10,747; Pitney Bowes, 28,890; Pitts Engineering Construction Ltd., 176,660; J. N. Pitt Ltd., 48,144; Plant Products Co. Ltd., 19,429; Remi J. Poirier Construction Co. Ltd., 27,483; Polar Air Aviation, 11,597; Wm' Pollack & Son, 29,645; Pollard Bros. Ltd., 16,315; Poly House Pkg. Ltd., 17,225; Port Arthur Motors Ltd., 59,478; R. N. Potvin, 43,888; Gaston H. Poulin Contractor Ltd., 77,364; Poulin Lumber Co. Ltd., 40,264; Don Powell Fuels Ltd., 11,014; Powell Equipment, 11,114; Pratt & Whitney Aircraft of Canada Ltd., 92,875; Gary F. Prebble, 15,138; Premo Plastics Engineering Ltd., 44,216; Harvey Prevost, 44,798; Charlie Price Enterprise Ltd., 31,537; Del Priest Haulage, 27,987; Princess Auto & Machinery Ltd., 11,906; Proctor & Redfern Group, 40,641; Promo-Wear Ltd., 28,953; Franklin Prouse Motors Ltd., 29,688; Provost Automotive, 10,128; Public Utilities-Sundry, 154,605; Purchase Plumbing & Heating, 12,330; Purolator Courier Ltd., 78,003; Pye Electronic Ltd., 89,091;

Q. T. Truck & Car Rentals, 13,320; Quasar Systems Ltd., 10,668; Questor Surveys Ltd., 244,960; Quetico Bus Lines Ltd., 10,887; Quetico Centre, 10,394;

R & B Aircraft, 10,134; Rain-Tech Irrigation Services, 10,322; Ram Petroleums Ltd., 10,175; Ron Ramsay Construction, 25,087; Ranger Lake Helicopters Ltd., 106,831; Ranta Drilling & Blasting Ltd., 40,505; The Rapids General Contractors, 33,222; Eric Rasinaho, 19,266; Receiver General for Canada—Department of Energy, Mines and Resources, 728,766;—Postage, 323,291; Red Lake Food Market, 21,480; Redcon Gold Mines Ltd., 17,724; Reed, Shaw, Stenhouse Ltd., 367,686; Rember Van & Storage Ltd., 10,658; Rene Sports Centre, 10,710; Resource Mapping Services Ltd., 37,396; Reynard's Shell Service, 28,169; Risto's Food Market, 10,477; Riverlake Timber Ltd., 47,112; Riverside Marine

MINISTRY OF NATURAL RESOURCES—Continued

10,990; Riverside Pontiac-Buick Ltd., 14,708; Ro-Von Construction Ltd., 16,035; T. W. Roberts, 49,000; Dennis Robinson Ltd., 59,167; T. E. Rody Ltd., 118,550; Ron s Welding, 11,913; Rosedale Plastics (Containers) Ltd., 16,117; H. Rosevear, 26,678; Henry Rousselle & Janet Rousselle, 22,913; Jack Rowell, 18,047; John Rowell, Jr., 16,308; Royal Ontario Museum, 95,017; Royal York Hotel, 16,070; Royel Paving Ltd., 13,437; Rudolph-McChesney Lumber Co. Ltd., 10,997; Rus-Nic Enterprises, 52,290; Russel Food Equipment Ltd., 12,223; Rutherford Photo Ltd., 14,152; Daniel Ruttan & Sarah Ruttan, 30,153;

S.M.I. Industries Ltd., 33,562; Sabourin Lake Airways Ltd., 21,265; Safety Supply Co., 101,356; City of St. Catharines, 46,500; St. Joseph Explorations Systems, 26,033; St. Mary's Cement Co., 24,184; L & C St. Pierre, 11,000; Lucien St. Pierre, 10,703; Raymond St. Pierre & Annette St. Pierre, 14,746; Sainthill-Levine Uniforms Canada Ltd., 37,941; Roger Salmon, 12,093; Sanders Hardware, 11,444; Sanfax Industries Ltd., 14,885; Morris Sanftenburg Construction, 47,098; William Saskosky, 77,028; Sault Century Motors Ltd., 12,086; Garry Savage Motor Products Ltd., 22,947; Saweway Building Supplies Ltd., 16,718; J. M. Schneider Ltd., 15,021; Elmer Schutt, 18,463; Scintrex Surveys Ltd., 165,736; Scotia Leasing Ltd., 506,214; Scotia-Toronto Dominion, 93,074; Scott & Withrow Inc., 18,991; Scythes & Co. Ltd., 10,096; Carl Selleck, 14,282; Selrock Mining & Mfg. Ltd., 39,863; Service Uniform Co. Ltd., 15,729; Seven Acres Ltd., 11,385; Severn Enterprises Ltd., 20,352; Ken Seymour Motors Ltd., 33,249; Shaw Milling Ltd., 11,187; Shell Canada Ltd., 257,844; Sherwin-Williams Co. of Canada Ltd., 24,654; Shewchuk Construction, 17,801; B & F Shier, 16,682; Albert Shipman, 15,525; Simcoe Timber Lands, 2,699,063; M. N. Simpson, 22,338; Robert Simpson Co. Ltd., 33,012; A. Simunovic, 11,356; Sinclair Supply Co. Ltd., 11,058; W. E. Sinclair Motors Ltd., 19,860; Singer Products Co-operation, 13,417; George Skidmore, 52,366; Slate Falls Airways Ltd., 55,876; Smith Building Systems & Supply, 43,911; Smith & Chapple Ltd., 21,361; Harvey Smith & Sons Ltd., 13,377; Len Smith Construction, 34,100; W. G. Smith Lumber Ltd., 35,432; William F. Smith, 41,405; C. W. Smithson, 13,000; Corporation of the Town of Smooth Rock Falls, 14,000; Snap-on Tools of Canada Ltd., 11,179; Keith Snyder Construction, 18,627; Soo Mill & Lumber Co. Ltd., 30,551; Soo Sanders Ltd., 11,331; Soo Van and Storage, 75,638; Robert D. Soutanian, 14,768; Armand Souriol, 14,458; South Nation Farms, 11,028; Spadoni Bros. Ltd., 135,820; Sparkling Cleaners & Janitor Service, 14,956; Spartan Explosives, 36,683; Spencer-Lemaire Industries Ltd., 23,906; Sportsmen's Outfitting & Air Charter Service, 50,648; Spramotor Ltd., 26,787; Spray-Rite Systems, 11,933; Spruce Falls Power & Paper Co. Ltd., 68,323; Spur Oil Ltd., 19,349; Standard Auto Glass Canada Ltd., 27,437; Steel Electronics Ltd., 19,032; Edward Clare Stevens, 16,400; Stewart Construction Co. Ltd., 24,716; Stewart Electric Home Hardware, 10,723; Herb Stoger Trucking, 23,159; Storozuk Bros. Ltd., 92,366; Sunoco Inc., 37,510; Superior Dodge Chrysler Ltd., 12,928; Superior Propane Ltd., 139,176; Superior Sanitation Services Ltd., 30,836; Superior Scale Co. Ltd., 19,489; H. Sutcliffe Ltd., 64,824; Harold Sutherland Construction, 21,547; Synco Timber Ltd., 29,729; Systemhouse Ltd., 47,009; Systems 4 Photofinishing Laboratories, 23,770;

T. J. Welding Ltd., 43,233; G. Tackaberry & Sons Construction Co. Ltd., 21,859; Tall Pines Pheasantry, 29,258; Robert E. Taylor Ltd., 38,871; W. E.G. Taylor, 32,250; Tech-Met Canada Ltd., 12,158; Technicon International of Canada Ltd., 19,554; Al Teeple, 11,373; Doug. Teeple, 12,607; Tele-Radio Systems Ltd., 18,474; Telephone Sundry, 391,288; Temagami Marine Ltd., 11,963; Tepco International Recruitment Ltd., 18,532; Texaco Canada Ltd., 112,188; Texas Instruments Incorporated, 14,497; Corporation of the Town of Thessalon, 10,000; B. Thomas Bulldozing, 52,558; John Thompson Moving & Storage Ltd., 12,578; Thunder Bay Welding & Supplies Ltd., 62,822; Tilden Rent-A-Car, 17,037; Timberland Equipment Ltd., 144,187; Otto Timm Enterprises Ltd., 14,734; Timmins Automotive Ltd., 71,013; Timmins Garage Co. Ltd., 18,619; Sam Todd, 10,904; H. H. Todgham Inc., 11,638; Tompkins' Hardware Ltd., 16,698; B. Tompsett, 14,560; Toronto Blue Reproductions Ltd., 16,305; Toronto Helicopters Ltd., 156,501; Town & Country Motel & Construction, 81,534; Traders Metal Co. Ltd., 25,772; Travelpic Publications, 10,200; Emile J. Tremblay, 10,042; Trent Chevrolet Oldsmobile Ltd., 12,448; Triangle Plumbing & Heating Supplies, 11,750; Trickett Productions Ltd., 43,521; Trio Motors Ltd., 26,967; C. G. Trivers, 27,523; Truck & Tractor Equipment Ltd., 11,805; Tulloch Trucking Ltd., 129,002; Tundra Industrial Equipment Ltd., 13,210; R. Tysoski & Sons Ltd., 16,567;

Uniroyal Centres, 195,999; United Co-operatives of Ontario, 81,123; United Van Lines, 55,820; Unitized Mfg. Ltd., 20,963; Brock University, 16,187; University of Guelph, 228,623; Lakehead University, 48,720; University of Ottawa, 12,558; University of Toronto, 123,011; University of Waterloo, 12,890; University of Western Ontario, 12,446; Uplands Pheasantry, 19,175; Upper Canada Soap & Candle Makers, 19,189; Ustel Motor Sales (1969) Ltd., 71,029;

MINISTRY OF NATURAL RESOURCES—Continued

Valley Distributors, 18,599; Van Dusen Aircraft Supplies, 28,861; Vance Motors Ltd., 28,783; Vander Bussche Irrigation & Equipment Ltd., 124,077; Vaughan Hydro, 61,360; Viking Helicopters Ltd. 167,459; Visual Planning Corporation, 11,137; Vizo-Bag Ltd., 10,876;

W. J. S. Plumbing & Heating Inc., 19,064; Norman Wade Co. Ltd., 24,254; Frank Wait & Audrey Wait 400,000; Wajax Industries Ltd., 175,615; Walkerton Motor Sale Ltd., 10,834; Walsh's Transportation Co. Ltd., 16,902; Wasaga Beach Hydro Electric Commission Ltd., 15,459; Town of Wasaga Beach 15,158; Regional Municipality of Waterloo, 20,005; W. E. Watt & Associates Ltd., 11,138; Wees Motors Ltd., 23,515; G. Wegman, 15,318; Wallace Weichental, 15,080; Weir & Foulds, 55,842; Irene D. Weir, 11,183; Wellington Bros. Construction, 10,590; West End Motors (Fort Frances Ltd., 84,104; West Trucking, 50,511; Westburne, 54,350; Westeel-Rosco Ltd., 88,534; Western Grocers Ltd., 14,369; Western Photogrammetry Ltd., 29,231; Western Supplies Ltd., 20,002; Western Tire & Auto Supplies Ltd., 16,167; Raymond J. Whalen, 25,233; John Wheelwright Ltd., 150,128; Whetung Ojibwa Crafts, 22,919; James White Ltd., 14,375; White River Air Services Ltd., 16,196; Geo. T. Whitfield Co. Ltd., 10,852; Carl Wielgoz, 35,993; Wilderness Air, 13,084; W. E. Wilkinson Ltd., 19,221; W. E. Willan, 26,250; M. Williamson, 35,712; Omer Williamson, 14,990; Willson Business Services Ltd., 40,428; Alex Wilson Publications Ltd., 17,782; Wilson Chev Olds Ltd., 165,647; Howard Wilson Motors Ltd., 10,063; Winchester Press Ltd., 15,332; Wind Turbine Co. of Canada Ltd., 18,073; Windigo Lake Transport Corp., 42,361; Wing's Aviation Ltd., 19,984; John Wlad & Sons Construction, 200,300; Andrew Wojcik, 15,462; G. H. Wood & Co. Ltd., 27,087; Woods Ba & Canvas Co. Ltd., 43,244; Woodstream Corporation, 10,170; Work Wear Corporation of Canada Ltd., 57,166; Charles Wright, 17,442; Hal Wright Chevrolet Oldsmobile, 33,811; M. Wrolstad 13,873; Marlow Wrolstad, 19,754; Wyant Co. Ltd., 22,218;

Xerox of Canada Ltd., 516,528;

YMCA of Metropolitan Toronto, The, 77,013; Gordon Yardley, 35,330; Yarzab Brothers Ltd., 36,264; York Sanitation Co. Ltd., 10,243; Chip Young Communications, 29,009;

Zachanowich, M., 10,878; Zimmer Airspray, 19,336; Zip-Penn Co. Ltd., 11,271; Zudel's Ltd., 13,497; Stephen Zysko Construction, 77,179;

Accounts under \$10,000—16,805,850.

Less: Recoveries from other Ministries and Agencies (\$13,850,524):

Ministry of Agriculture and Food, 15,697; Ministry of the Attorney General, 22,616; Ministry of Community and Social Services, 15,359; Ministry of Consumer and Commercial Relations, 13,104; Ministry of Culture and Recreation, 10,154; Ministry of Energy, 21,963; Ministry of Education, 15,413; Ministry of the Environment, 95,499; Ministry of Government Services, 558,675; Ministry of Health, 53,381; Ministry of Housing, 51,257; Ministry of Industry and Tourism, 31,716; Ministry of Labour, 10,471; Ministry of Northern Affairs, 11,495,464; Ministry of the Solicitor General, 261,596; Ministry of Transportation and Communications, 56,960; Ministry of Treasury and Economics, 894,119; Ontario Hydro, 172,333; Provincial Secretariat for Resources Development, 16,961; Accounts under \$10,000—37,786.

Grants, Subsidies, etc. (\$36,847,366):

Grants to Municipalities and Conservation Authorities (\$36,596,092):

Municipalities (\$924,626):

Cities—Barrie, 12,019; Belleville, 53,660; Oshawa, 17,572; Sault Ste. Marie, 11,241; Metropolitan Toronto, 25,000; Windsor, 11,772;

Counties—Middlesex, 82,416; Simcoe, 27,902;

Regional Municipalities—Ottawa-Carleton, 108,769; York, 39,752;

Towns—Collingwood, 21,212; Elliot Lake, 24,502; Meaford, 46,000; Midland, 41,000; Niagara-on-the-Lake, 25,000; Rayside-Balfour, 16,703; Wasaga Beach, 77,952; Whitby, 74,016;

Townships—Atikokan, 27,131; Guelph, 27,995; Nepean, 39,000; Oro, 25,877;

Accounts under \$10,000—88,135.

Conservation Authorities (\$35,671,466):

Ausable-Bayfield, 384,462; Cataraqui Region, 321,489; Catfish Creek, 54,714; Central Lake Ontario, 738,847; Credit Valley, 1,084,793; Crowe Valley, 132,525; Essex Region, 598,433; Ganaraska Region, 282,691; Grand River, 4,211,546; Halton Region, 1,159,996; Hamilton Region, 1,226,531; Kettle Creek, 172,571; Lakehead Region, 300,767; Long Point Region, 452,079; Lower Thames Valley, 740,228; Lower Trent Region, 453,013; Maitland Valley

MINISTRY OF NATURAL RESOURCES—Concluded

655,639; Mattagami Region, 491,519; Metro. Toronto and Region, 9,038,962; Mississippi Valley, 385,866; Moira River, 439,104; Napanee Region, 295,025; Niagara Peninsula, 467,997; Nickel District, 1,282,319; North Bay-Mattawa, 326,675; North Grey Region, 572,622; Nottawasaga Valley, 208,384; Otonabee Region, 329,413; Prince Edward Region, 139,292; Raisin Region, 282,539; Rideau Valley, 513,127; St. Clair Region, 2,069,969; Sauble Valley, 188,437; Saugeen Valley, 623,845; Sault Ste. Marie Region, 1,495,968; South Lake Simcoe, 572,471; South Nation River, 1,715,055; Upper Thames River, 1,262,554;

Other (\$1,943,024):

Annuities and Bonuses to Indians: Receiver General for Canada (Department of Indian and Northern Affairs), 46,944; Canadian Council of Resource and Environmental Ministers, 41,519; Federal-Provincial Committee for Humane Trapping: Receiver General for Canada (Canadian Wildlife Service—Environment Canada), 19,100; Freight Equalization Assistance to Commercial Fishermen, 117,913; Geoscience Research Grants—Carleton University, 43,836;—Laurentian University, 16,124;—Queen's University, 18,495;—University of Ottawa, 12,133;—University of Toronto, 135,918;—University of Waterloo, 46,505;—University of Western Ontario, 21,173;—University of Windsor, 34,517;—Grants under \$10,000—16,887; Managed Forest Tax Reduction Program (78-79), 270,705; Managed Forest Tax Reduction Program (Prior Years), 152,873; Ontario Council of Commercial Fisheries, 10,000; Ontario Forestry Association, 20,000; Quetico Foundation, 24,000; St. Clair Parkway Commission, 383,452; Winter Trails Recreation Program, 498,394; Accounts under \$10,000—12,536.

Less: Recoveries from other Ministries and Agencies (\$1,691,750):

Ministry of Northern Affairs (Conservation Authorities), 1,691,750.

Total Other Payments. 103,610,381

Statutory (\$742,891)

Minister's Salary (\$18,260)

Hon. James A. C. Auld August 18, 1978 to March 31, 1979 11,504
Hon. Frank S. Miller April 1, 1978 to August 15, 1978 6,756

Parliamentary Assistant's Salary (\$5,100)

P. J. Yakabuski 5,100

Algonquin Forestry Authority (\$20,000)

Grants to the Algonquin Forestry Authority (\$20,000)

The Algonquin Forestry Authority Act, 1974 20,000

Deposit, Trust and Reserve Accounts (\$699,531)

Contract Security Deposits 395,498
The Pits and Quarries Control Act, 1971 280,179
Reserve for Outstanding Cheques 23,854

Summary of Expenditure

Voted

Salaries and Wages	122,733,978	
Employee Benefits	16,055,733	
Travelling Expenses	3,944,795	
Other Payments	103,610,381	
		246,344,887

Statutory 742,891

Total Expenditure, Ministry of Natural Resources \$247,087,778

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Hon. J. W. Snow, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$187,616,887)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

I. F. Gilbert	Deputy Minister	56,100
Abrahamsohn, G., 34,125; V. C. Abrey, 36,500; F. M. Adams, 28,425; H. W. Adcock, 52,850; C. A. Adderley, 27,225; A. C. Agarwal, 30,300; G. A. Al-Bazi, 28,425; B. B. Alexander, 46,600; L. H. Alexander, 29,850; F. G. Allen, 46,600; R. B. Allison, 28,425; M. A. Almer, 28,425; G. R. Almond, 28,425; D. A. Anderson, 28,925; P. W. Anderson, 31,300; T. A. Apparao, 28,400; I. Ardizzone, 31,300; A. E. Argue, 43,650; P. Arkema, 28,425; D. G. Armatage, 31,300; A. H. Armstrong, 26,725; J. J. Armstrong, 31,300; H. A. Aron, 32,650; E. R. Ashby, 27,525; D. Aspinwall, 31,300; V. R. Astrop, 31,300; L. E. Authier, 31,300;		
Bakht, B., 31,300; W. L. Ball, 28,400; R. A. Ballantine, 31,300; D. W. Barker, 27,375; D. F. Barnes, 30,125; R. J. Barnes, 31,225; D. A. Barr, 35,525; J. R. Barr, 49,600; L. J. Barrett, 26,600; A. Barsvary, 31,300; S. R. Barty, 28,500; K. G. Bassi, 34,125; A. M. Batten, 27,125; D. S. Beange, 25,225; J. Bebbington, 25,450; R. G. Beecroft, 26,450; B. J. Bell, 25,900; M. D. Bendayan, 25,150; A. C. Bene, 28,425; W. N. Bennett, 27,525; W. R. Bennett, 34,125; V. R. Berkis, 27,525; H. A. Bernhart, 28,375; M. J. Bernhart, 34,125; T. C. Besner, 25,025; J. R. Bestvater, 25,025; H. H. Betts, 32,650; W. Bielski, 40,800; M. W. Biggar, 27,425; A. M. Billing, 29,375; J. R. Billing, 34,125; P. D. Billings, 41,450; T. K. Biswas, 25,850; J. H. Blaine, 31,300; T. H. Blanks, 29,025; J. H. Blevins, 38,100; W. E. Blum, 31,300; V. F. Boehnke, 28,425; G. E. Boggis, 31,300; C. M. Bond, 26,475; D. H. Bonner, 27,225; A. G. Boucher, 28,425; R. J. Bourque, 26,975; D. Boyd, 27,450; G. P. Brand, 29,800; R. Britton, 31,300; D. R. Brohm, 34,125; F. C. Brown, 34,400; J. A. Brown, 29,850; G. R. Browning, 37,525; P. R. Bryar, 31,300; J. V. Buckle, 27,525; R. P. Bulger, 35,800; R. M. Bur, 28,425; E. J. Burke, 26,600; G. C. Burkhardt, 31,300; R. G. Burnfield, 34,125; Z. J. Byblow, 30,225;		
Calderone, D. F., 32,650; B. B. Caldwell, 34,450; J. E. Callaghan, 43,650; D. R. Callan, 32,650; D. R. Cameron, 26,600; C. G. Campbell, 30,100; I. C. Campbell, 46,600; G. Campitelli, 37,375; R. F. Carney, 34,400; J. W. Carter, 28,415; K. C. Carter, 27,825; R. J. Cartwright, 39,450; E. R. Case, 37,525; F. Cederberg, 35,800; J. G. Celmins, 31,300; I. R. Chadwick, 34,125; K. Chandra, 25,850; R. S. Chapman, 31,300; E. K. Charters, 26,500; F. M. Cherutti, 27,375; K. Cheung, 27,225; J. M. Childs, 37,525; B. Chojnacki, 31,300; G. J. Chong, 28,425; J. H. Christie, 25,900; F. K. Chu, 25,800; C. Chung, 27,225; H. Chyc, 31,300; D. G. Ciebien, 31,300; D. Ciupa, 25,900; J. A. Cleaver, 25,025; S. Cohen, 28,075; O. M. Colavincenzo, 31,300; D. P. Collins, 37,525; R. S. Conboy, 26,600; M. J. Cook, 34,125; J. T. Corkill, 31,300; A. Cormier, 34,125; D. S. Cornell, 34,125; E. G. Corupe, 25,225; I. J. Cowan, 39,450; J. M. Crannie, 34,125; E. B. Cross, 27,425; P. F. Csagoly, 37,525; J. P. Cullen, 31,300; H. O. Cummings, 26,075; A. P. Cunliffe, 35,525; J. B. Curtis, 31,300;		
Dalton, P. M., 34,125; B. T. Darch, 32,850; J. G. Davidson, 25,025; J. M. Davidson, 31,300; B. R. Davis, 37,525; D. W. Davis, 28,100; L. O. Dawley, 29,975; R. E. Dawson, 31,300; B. C. Deslauriers, 26,675; J. J. Desrochers, 26,850; M. S. Devata, 31,300; F. Devisser, 37,525; R. W. Didemus, 29,850; C. Dinkoff, 25,025; D. Dlugosch, 25,850; R. D. Domoney, 29,850; J. H. Donnelly, 27,425; R. A. Dorton, 37,525; J. B. Douglas, 31,600; R. Draycott, 28,500; J. Dubbin, 27,425; M. J. Duckett, 26,750; E. R. Dufresne, 25,025; G. Duiker, 27,225; J. Duncan, 34,125; J. M. Duncan, 32,650; J. S. Dunham, 25,025; D. W. Dunlop, 29,800; L. Dutchak, 28,425; J. M. Dykstra, 32,650;		
Eadie, L. R., 49,600; B. A. Edwards, 28,025; G. J. Edwards, 28,425; S. P. Edwards, 32,950; L. J. Ellerker, 25,900; D. Elliott, 30,400; R. D. Elliott, 26,950; H. S. Elston, 27,400; M. R. Ernesaks, 37,525;		
Fam, A., 28,425; J. W. Faretis, 27,525; C. F. Farrell, 28,425; D. W. Farren, 43,650; R. G. Fearon, 28,925; A. W. Ferguson, 26,600; J. D. Ferguson, 28,425; W. S. Ferguson, 26,600; L. O. Fiander, 31,300; F. Field, 31,300; P. L. Finos, 25,900; L. D. Fisher, 31,300; R. E. Flechner, 32,525; R. E. Foote, 25,850; J. M. Ford,		

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- 11,300; D. G. Forest, 25,450; J. G. Forster, 28,425; J. L. Forster, 44,400; E. A. Forsyth, 25,275; R. C. Forsyth, 25,423; G. H. Foster, 28,925; M. R. Fox, 26,600; L. N. Francis, 31,300; R. W. Franks, 34,400; L. A. Fraser, 28,500; T. M. Fraser, 26,600; J. R. Freeman, 25,200; G. E. French, 34,125; R. P. Frieday, 27,525; W. C. Friedmann, 34,125; P. T. Froggatt, 31,300; F. W. Fromm, 31,600; H. J. Fromm, 34,125; R. Y. Fujii, 28,425;
- Garner, D. P., 34,125; A. M. Gartshore, 35,800; T. J. Gartshore, 27,125; A. Gaudet, 30,600; P. J. Geary, 32,525; G. Gera, 33,150; A. N. Gerlewych, 27,200; P. Giannotti, 27,175; A. Gibson, 28,500; P. C. Ginn, 25,225; J. R. Girard, 26,475; R. N. Girdhar, 25,775; B. J. Giroux, 36,225; F. J. Girvan, 28,500; B. K. Glassford, 29,075; J. D. Gleason, 34,125; D. R. Gluppe, 28,425; D. S. Godfrey, 26,000; L. R. Gomes, 28,500; B. A. Gordon, 25,800; F. Gormek, 31,300; J. T. Gourlay, 28,425; R. G. Gower, 39,450; J. G. Gray, 31,600; C. S. Grebski, 34,125; H. H. Greenly, 31,300; W. C. Gregory, 31,450; W. P. Greskow, 27,325; F. J. Gresswell, 25,450; H. N. Grouni, 31,300; J. E. Gruspier, 31,300; R. D. Gunter, 31,300;
- Hajek, J. J., 28,650; M. J. Halovanic, 30,500; J. A. Ham, 34,125; W. D. Ham, 28,425; R. V. Handforth, 34,125; R. L. Hanton, 34,125; J. R. Hare, 26,600; M. D. Harmelink, 37,525; J. D. Harris, 34,125; O. I. Harron, 30,650; P. J. Harvey, 39,450; W. T. Hashizume, 31,300; M. W. Hattin, 34,125; A. A. Hawkins, 28,925; J. E. Haworth, 31,300; R. E. Haynes, 28,425; J. E. Heffernan, 34,125; J. D. Henderson, 28,500; C. A. Hennum, 31,300; H. R. Herbrand, 27,350; G. Heti, 28,675; F. I. Hewson, 28,500; J. A. Hewson, 25,275; T. A. Hickey, 31,300; J. M. Hillier, 25,800; C. M. Hilsden, 25,475; D. C. Ho, 34,125; D. G. Hobbs, 44,400; D. R. Hogg, 28,425; M. Holowka, 27,175; C. F. Homer, 28,425; C. R. Hood, 27,525; D. M. Hopper, 34,125; R. T. Huggins, 28,925; R. H. Humphries, 49,600; D. G. Hunt, 25,800; G. K. Hunter, 31,300; W. G. Hutton, 25,900;
- Illingworth, R. L., 25,025; D. O. Ireland, 26,600; J. W. Irvine, 28,500; A. E. Irving, 31,300; W. A. Irwin, 26,600;
- Jagasia, H. K., 28,425; D. A. Jarvis, 31,300; J. L. Jenkins, 27,200; H. E. Jephson, 28,500; E. S. Johnston, 27,100; J. D. Johnston, 25,025; G. J. Jones, 34,125; G. M. Jordan, 27,525; K. B. Jorns, 28,425; D. S. Juneja, 26,475; F. W. Jung, 34,125;
- Kamel, N., 28,025; R. M. Kan, 28,425; B. Karnig, 31,300; W. Katarynczuk, 31,300; Z. L. Katona, 28,425; S. J. Kavanaugh, 25,200; J. L. Keen, 31,300; W. Keen, 28,775; R. J. Keffer, 35,525; L. Kelenyi, 31,300; A. S. Kell, 30,725; A. G. Kelly, 37,525; J. T. Kernaghan, 34,125; R. K. Kher, 34,125; B. A. Khojajian, 31,300; L. R. Kidman, 37,525; R. P. Killaire, 31,300; R. M. Kilpatrick, 29,850; D. J. Kimmett, 25,225; D. J. King, 31,300; T. C. Kingsland, 28,425; P. Kinnear, 30,025; A. Kip, 31,300; H. K. Kirchner, 29,650; H. F. Kivi, 35,800; K. L. Kleinstieber, 34,125; W. Kmet, 25,475; J. R. Knight, 25,025; W. Ko, 27,225; M. Kobayashi, 27,225; W. J. Komarnicki, 28,425; Z. Koniuszy, 27,200; P. Korgemagi, 26,750; A. Kotzeff, 28,425; J. T. Kovich, 34,125; E. E. Kreis, 26,825; S. Kryzevicius, 28,425; W. Kulmatickas, 27,125; R. J. Kunkel, 25,775; H. G. Kunzelmann, 25,025;
- Lackie, A. G., 26,600; D. A. Lackie, 27,575; D. L. Laframboise, 29,025; A. A. Landry, 32,725; F. G. Lane, 25,900; J. F. Lang, 29,550; R. W. Langlands, 28,425; W. R. Lankinen, 27,050; M. H. Larratt-Smith, 39,450; L. M. Laswick, 27,425; P. O. Law, 28,425; W. Law, 31,300; R. N. Lefevre, 31,300; J. Lehner, 25,025; J. A. Lelliott, 27,775; A. C. Lennox, 39,450; P. E. Levine, 29,850; E. O. Liepins, 25,025; W. L. Lin, 31,300; A. A. Lindquist, 29,025; R. W. Linton, 27,425; M. R. Lister, 33,150; J. K. Livingston, 34,125; A. E. Lodge, 29,850; L. P. Lonero, 32,650; F. D. Long, 25,250; J. D. Long, 33,150; F. E. Loscombe, 28,425; J. Lucas, 26,600; J. F. Lucey, 31,300; K. Luczka, 31,300; C. R. Lumley, 26,225; R. F. Lupasko, 30,550; G. Luyt, 27,525; B. Ly, 26,750; D. F. Lynch, 28,425; H. A. Lyons, 26,600;
- Ma, V., 34,125; D. A. MacDonald, 34,125; J. W. MacDougall, 37,525; R. Mackie, 27,425; B. D. MacKinnon, 31,300; N. A. MacKinnon, 25,775; J. B. MacMaster, 27,575; M. J. MacMaster, 34,125; R. A. MacSephney, 26,600; R. A. Madill, 31,300; H. N. Manahan, 31,600; D. G. Manning, 31,300; J. P. Marcolin, 31,300; S. J. Markiewicz, 28,500; G. C. Marrs, 37,600; F. R. Marshall, 31,300; G. Martens, 34,125; B. S. Mathur, 31,300; D. N. May, 34,125; J. C. McAllister, 27,900; H. McArthur, 31,300; E. G. McCabe, 43,650; B. E. McCallum, 25,025; P. D. McCarthy, 28,925; R. W. McCartney, 26,600; G. V. McClelland, 27,525; S. McCombie, 32,825; J. D. McConaghy, 31,575; A. McConnell, 37,525; V. A. McCullough, 31,300; D. McCune, 31,300; G. McDonald, 27,525; J. I. McDougall, 28,425; W. E. McDougall, 27,424; R. B. McEwen, 34,125; D. E. McFarlane, 36,100; W. M. McFarlane, 31,300; B. McGuire, 25,450; H. R. McIntyre, 31,300; D. J. McKay, 26,600; H. B. McKay, 27,525; J. J. McKeough, 27,425; J. A. McKillop, 31,300; A. E. McKim, 34,125; J. P. McLachlan, 26,450; J. W. McLane, 27,425; R. W. McLuhan, 27,025; G. McMillan, 34,125; J. J. McNamee, 31,300; H. A. McNeely, 31,300; P. McWatt, 31,300; W. Melinshyn, 34,125; E. P. Merkley

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- 27,900; F. W. Merrick, 28,925; G. A. Metcalfe, 34,125; C. J. Meyers, 31,300; D. E. Miller, 25,025; R. C. Minaker, 27,525; G. J. Miner, 28,175; C. Mirza, 34,125; A. S. Mitchell, 35,525; H. H. Mitchell, 35,800; V. Mitranic, 28,275; C. S. Moose, 31,450; J. Moffat, 35,825; W. Mojsiak, 25,900; R. T. Molaro, 27,100; H. H. Moore, 26,600; T. J. Moore, 25,200; D. E. Moorhouse, 28,575; J. R. Morgenroth, 28,425; H. E. Mott, 25,025; I. M. Mouaket, 27,850; N. J. M'Queen, 31,600; R. Muelli, 29,800; G. P. Mullins, 25,025; H. M. Munford, 27,125; R. B. Munro, 27,225; R. G. Murley, 27,425; T. W. Murphy, 31,300;
- Nagel, M. H., 27,425; N. E. Neilans, 31,300; W. D. Neilipovitz, 41,300; J. S. Neilson, 27,425; B. L. Nemethy, 26,185; I. M. Nethercot, 31,300; B. H. Newington, 34,125; D. Nigro, 27,225; D. A. Nitkin, 27,825; P. D. Noll, 27,425; F. Norman, 37,525; G. E. Norman, 28,675; R. P. Northwood, 31,300; G. J. Norton, 37,600;
- Oddson, R. W., 34,125; J. A. O'Flynn, 34,125; J. E. Oke, 26,600; I. V. Oliver, 37,525; R. E. Oliver, 29,025; H. Orlando, 34,125; E. J. Orr, 43,650; W. W. Osborn, 31,300; D. A. Osborne-White, 31,300; M. M. Osman, 26,675; G. A. Oster, 27,425; K. W. Otto, 25,450;
- Page, V. H., 32,725; A. Palm-Leis, 34,125; D. A. Palozzi, 27,425; C. J. Pardoe, 26,600; W. R. Parker, 27,425; J. A. Parviainen, 31,300; K. R. Pask, 34,125; F. A. Patterson, 26,125; P. D. Patterson, 37,525; P. Payer, 28,425; P. A. Peacock, 34,125; W. J. Peck, 31,150; J. H. Peer, 37,525; J. A. Percival, 26,600; A. J. Percy, 34,125; N. Perfect, 29,525; A. B. Peters, 26,600; G. P. Petro, 28,425; N. H. Pettifor, 28,500; A. E. Pettigrew, 31,300; L. M. Peverett, 36,035; W. A. Phang, 37,525; W. D. Phillips, 32,650; E. R. Pickering, 31,600; J. A. Pierce, 31,300; E. J. Pigeau, 25,025; K. E. Pilgrim, 28,425; E. Pilkington, 26,450; R. S. Pillar, 37,525; A. Piller, 31,600; E. Polonoski, 28,500; C. S. Poon, 25,775; L. C. Poon, 26,500; R. G. Porter, 34,125; W. G. Porter, 26,600; L. C. Poste, 29,000; H. G. Potts, 31,300; A. Prakash, 28,425; C. E. Pritchard, 31,300; R. Puccini, 31,300; R. G. Purdy, 28,425;
- Radbone, S. C., 34,125; A. Radkowski, 31,300; W. D. Ranney, 28,875; W. A. Rathbun, 44,400; W. D. Ratz, 34,125; G. W. Raycroft, 28,425; F. J. Reavell, 34,525; E. J. Reddie, 27,425; R. S. Reel, 31,300; J. J. Regan, 25,025; J. W. Reid, 31,300; F. Rendulic, 31,300; T. C. Reynolds, 32,525; L. J. Reypert, 28,500; B. S. Richardson, 34,125; S. I. Richardson, 25,900; G. J. Ricker, 31,300; B. D. Riddell, 39,450; W. Rigby, 28,925; T. G. Robbins, 30,375; K. A. Roberts, 27,525; C. R. Robertson, 38,100; J. A. Robertson, 25,225; J. K. Robinson, 32,650; M. W. Robinson, 32,650; F. H. Rooke, 27,225; W. H. Roters, 31,300; R. Rothwell, 32,725; J. R. Roy, 31,300; P. K. Roy, 28,425; J. M. Rush, 30,675; A. Rutka, 37,525; J. Ryell, 34,125;
- Saint, E. R., 28,425; J. D. Sanderson, 28,500; K. A. Sands, 35,800; S. J. Saniga, 26,600; S. Sanyal, 31,300; J. G. Saunders, 31,300; W. G. Sawyer, 31,300; S. R. Sayad, 28,925; B. A. Schoales, 30,100; E. F. Schroeder, 31,300; L. Schwabl, 34,125; M. H. Seeley, 27,375; K. G. Selby, 31,300; N. Sen, 28,425; J. Serbec, 28,425; R. A. Shannon, 31,300; A. G. Sharp, 33,150; L. J. Sharpe, 26,600; K. O. Sharratt, 34,125; B. F. Shaw, 25,475; K. Y. Shen, 43,650; K. S. Shepherd, 25,250; E. J. Sherry, 25,850; J. W. Sherry, 26,600; J. C. Sherwood, 31,300; R. H. Shook, 29,025; L. P. Shorr, 31,300; R. J. Sim, 28,500; J. Simanovskis, 25,800; B. E. Simmons, 25,775; C. E. Simmons, 31,300; F. I. Sinanan, 26,500; G. M. Sinclair, 34,400; T. Singh, 31,300; K. W. Sippola, 27,425; J. N. Skidmore, 28,425; P. Skorochod, 31,300; G. Sloan, 31,300; R. D. Sloan, 32,650; R. W. Slocum, 34,125; J. G. Slubicki, 34,125; C. M. Smith, 31,300; D. G. Smith, 25,725; E. G. Smith, 28,500; H. F. Smith, 31,300; K. L. Smith, 27,225; N. D. Smith, 31,300; P. Smith, 43,650; T. G. Smith, 43,650; J. Smrcka, 31,300; F. B. Snelgrove, 34,125; E. Snell, 27,825; V. A. Snell, 34,400; R. G. Solomon, 31,300; V. Soots, 29,425; B. Sotnyk, 31,300; W. J. Spain, 28,425; N. Spector, 32,800; H. C. Spence, 28,300; F. W. Spickett, 29,850; R. E. Stafford, 29,800; F. Stassinopoulos, 31,300; W. R. Stephenson, 31,300; R. A. Sterk, 29,825; A. G. Stermac, 37,525; M. S. Stevens, 31,300; W. A. Stewart, 34,125; G. W. Stoddart, 32,725; C. Z. Stolarski, 28,425; H. E. Stone, 29,800; M. Stoyanoff, 31,300; L. Strasberg, 28,300; W. J. Stride, 26,600; A. Sulavella, 28,425; R. G. Summerley, 37,375; B. R. Summers, 25,025; J. B. Surveyer, 29,550; A. B. Swaile, 25,450; T. H. Swan, 26,025; P. J. Swords, 25,025; G. Szekreny, 25,025;
- Tam, L. T., 28,425; K. E. Taylor, 28,425; D. B. Thomas, 31,300; A. R. Thompson, 26,475; J. R. Thompson, 26,025; R. E. Thompson, 31,300; D. E. Thrasher, 37,525; H. F. Tiede, 28,425; L. G. Timson, 26,950; A. Titishov, 28,000; W. J. Todd, 26,600; C. B. Too, 28,950; I. J. Tremain, 25,025; J. S. Trew, 27,375; J. Tsai, 30,300; J. B. Turner, 31,300;
- Ugge, A. J., 30,375; A. Urbanowicz, 29,800;
- Valkirs, O., 27,100; E. Van Beilen, 34,125; J. G. Vandekaa, 28,425; J. L. Vandervelden, 26,600; N. Varmazis, 35,535; D. H. Veigel, 28,925; W. H. Venn, 31,300; R. A. Verscheure, 28,425; B. P. Vervenne, 25,800; C. M. Vervoort, 25,325; P. T. Vincent, 31,300; R. W. Vipond, 27,425; R. K. Vokes, 27,525;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Wainwright, L., 32,650; J. W. Walker, 28,425; J. T. Walkom, 25,900; D. A. Waller, 34,125; D. F. Walton, 32,650; J. A. Wardrop, 32,725; C. R. Watson, 25,025; A. P. Watt, 28,425; J. R. Wear, 31,300; P. F. Weber, 27,400; L. S. Wedgbury, 25,025; D. C. Weeks, 35,525; I. B. Weinberg, 34,125; H. Welker, 25,775; K. Westerby, 31,300; G. F. Wetherall, 43,300; S. G. Wheeler, 32,650; I. D. Whitefield, 25,025; A. A. Whitney, 27,175; W. T. Whittle, 27,425; J. E. Wice, 28,500; W. J. Wiercienski, 31,300; W. G. Wigle, 43,650; J. B. Wilkes, 46,600; R. A. Wilkins, 25,025; K. M. Williams, 28,425; C. L. Willis, 25,775; C. R. Wilmot, 43,650; G. P. Wilson, 31,300; S. G. Wilson, 26,400; W. D. Winkworth, 31,300; A. A. Witecki, 31,300; M. M. Witecki, 28,425; W. J. Withers, 31,600; A. Wittenberg, 34,125; S. Wong, 31,300; S. D. Wong, 31,300; W. S. Wong, 27,825; F. E. Wood, 39,450; P. S. Wood, 25,900; W. H. Wood, 31,600; K. R. Worsley, 25,875; B. Wright, 31,300; G. A. Wrong, 34,125; R. C. Wycliffe, 26,100;

Young, J. A., 28,025; S. W. Young, 27,525; C. A. Yu, 29,850; C. C. Yuill, 31,300;

Zander, D. J., 29,725; E. J. Zavitski, 34,125; A. Zembal, 29,025; W. Zin, 25,025; N. Zoltay, 28,425; W. Sonnenberg, 34,125; J. Zwanziger, 31,300;

Temporary Help Services (\$1,596,067):

Data Overload, 153,313; Harley Temps, 69,245; Kelly Girl Services of Canada Ltd., 14,860; Management Board of Cabinet, 766,659; Manpower Temporary Services, 348,900; Office Force Ltd., 20,754; Office Overload Ltd., 161,832; Quantum Management Services Ltd., 15,310; Accounts under \$10,000—45,194.

Employee Benefits (\$32,434,906)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,065,950; Group Insurance, 675,437; Long Term Income Protection, 1,765,898; Ontario Health Insurance Plan, 4,164,665; Public Service Superannuation Fund, 8,564,183; Payment on Unfunded Liability of the Public Service Superannuation Fund, 7,207,092; Superannuation Adjustment Fund, 1,685,577; Supplementary Health and Hospital Plan, 870,681; Unemployment Insurance, 2,664,433.

Other Benefits—Attendance Gratuities, 1,186,214; Death Benefits, 50,602; Severance Pay, 251,596. Workmen's Compensation Board, 1,282,578.

Travelling Expenses (\$9,212,462)

Hon. J. W. Snow, 11,551; H. F. Gilbert, 8,717;

Abbott, R. C., 3,071; W. R. Acton, 4,443; D. A. Adamo, 2,942; W. G. Adams, 2,933; G. Adoranti, 3,458; D. C. Agnew, 4,628; W. R. Agnew, 3,546; E. J. Aide, 3,690; P. H. Aitchison, 4,154; C. I. Alexander, 3,343; K. K. Alexander, 5,813; W. H. Alguire, 4,195; S. A. Allengame, 2,755; J. R. Amond, 2,823; D. R. Anderson, 3,482; N. J. Anderson, 4,240; T. G. Andresen, 2,944; R. C. Aquin, 3,610; R. J. Armour, 3,152; E. J. Armstrong, 3,221; J. B. Armstrong, 2,996; R. D. Armstrong, 6,063; T. J. Armstrong, 4,159; D. R. Aron, 4,380; P. M. Arsenaault, 2,964; M. E. Ashley, 2,877; D. Aspinwall, 4,007; B. H. Asselstine, 3,958; F. C. Asselstine, 3,084; A. J. Assim, 3,026; D. E. Aubin, 3,931; R. E. Audet, 6,275; S. H. Avery, 3,165; M. A. Azarraga, 4,037;

Baiks, B., 3,674; C. P. Bailey, 2,905; T. W. Baines, 3,519; W. S. Baird, 3,598; B. Bakht, 2,830; J. C. Bales, 3,103; W. L. Ball, 2,832; K. D. Banting, 3,939; W. J. Banting, 2,872; C. A. Barber, 2,882; J. H. Barber, 4,887; D. I. Barclay, 2,576; R. G. Barker, 4,022; D. G. Barnard, 5,147; R. G. Barnard, 3,298; D. F. Barnes, 3,942; R. W. Barnes, 2,872; T. F. Barnett, 5,960; D. E. Barr, 8,161; D. E. Barry, 3,451; J. B. Barry, 3,335; A. D. Bart, 3,923; D. H. Bartlett, 3,183; S. Barty, 2,542; G. H. Bates, 2,607; J. D. Batsacutsas, 3,971; A. M. Batten, 4,503; G. A. Baun, 4,373; R. L. Bayne, 3,353; A. O. Beadle, 3,303; P. E. Beaucage, 3,953; W. C. Beavis, 8,798; E. M. Beemer, 8,463; R. H. Beemer, 8,115; S. R. Beemer, 5,292; W. E. Belbin, 2,522; R. M. Bell, 3,127; T. C. Bellerose, 2,938; J. Bennett, 3,977; D. G. Bennett, 3,625; F. P. Bennitz, 3,842; F. R. Berger, 3,174; W. E. Berger, 2,974; M. A. Bergeron, 3,760; M. J. Bernhardt, 3,241; C. D. Berry, 3,205; G. L. Berry, 3,184; V. A. Bertolo, 3,583; J. M. Bertrand, 3,158; R. H. Bessette, 5,401; W. Bielski, 5,024; R. C. Bigger, 3,565; G. W. Bigras, 3,059; J. E. Bin, 3,942; N. H. Birch, 4,545; P. Birtley, 3,570; J. B. Bittle, 2,735; R. N. Black, 5,936; W. D. Blackmore, 3,134; R. W. Blackwell, 3,283; J. R. Blaikie, 2,787; W. E. Blais, 6,371; E. M. Blake, 6,264; F. R. Blake, 3,402; M. P. Blanchette, 2,735; F. J. Board, 4,988; E. G. Bolton, 3,924; S. Bona, 3,977; T. J. Bonaparte, 5,325; C. M. Bond, 2,827; M. J. Bonnah, 5,047;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- E. G. Bonser, 2,867; A. R. Boomhour, 3,698; S. M. Boomhour, 3,890; M. Boretski, 2,861; N. M. Boriel, 2,641; P. J. Bound, 3,167; P. J. Bourdages, 3,300; W. J. Bourdages, 2,574; R. P. Bower, 7,735; L. R. Bowering, 3,387; W. J. Bowes, 4,170; E. F. Boyer, 2,508; L. A. Bozak, 3,801; E. H. Bradley, 3,795; G. P. Brand, 2,602; W. B. Brannen, 2,783; R. J. Brazier, 7,049; R. Britton, 3,761; O. Brown, 2,725; C. A. Brown, 4,839; D. A. Brown, 2,955; F. C. Brown, 2,748; G. J. Brown, 2,841; J. C. Brown, 6,362; R. A. Brown, 3,672; R. C. Brown, 2,863; R. J. Brown, 6,178; W. T. Browning, 2,868; R. Bryce, 3,814; G. A. Buck, 5,822; A. E. Buckenham, 2,740; C. A. Budgell, 2,672; D. A. Budgeon, 3,004; C. H. Buffam, 2,919; R. P. Bulger, 4,247; G. C. Burkhardt, 2,925; L. A. Burley, 3,750; R. G. Burlington, 4,853; A. D. Burns, 2,971; D. W. Burntack, 7,197; R. E. Burton, 2,601; R. L. Butson, 2,877; D. R. Buttle, 2,747; R. M. Butzer, 3,761;
- Cairns, T. G., 4,224; D. J. Caldwell, 3,865; D. J. Caldwell, 4,006; M. G. Caldwell, 3,730; W. C. Caldwell, 5,424; B. R. Caley, 3,153; L. C. Callegari, 3,789; D. A. Cameron, 2,826; J. U. Cameron, 3,346; A. J. Camiletti, 3,195; S. Campbell, 3,771; C. G. Campbell, 2,663; C. W. Campbell, 2,964; G. M. Campbell, 3,982; W. H. Campbell, 4,667; L. Campeau, 4,231; A. R. Cangiano, 4,322; T. J. Cantlon, 5,732; N. J. Card, 4,432; C. W. Carl, 3,667; N. R. Carlton, 3,176; B. W. Carlyle, 4,297; R. F. Carney, 2,898; J. L. Carr, 4,937; R. W. Carson, 4,393; R. K. Casselman, 4,495; W. G. Cassidy, 3,846; J. F. Castator, 3,740; R. A. Cater, 2,853; R. G. Cathcart, 3,125; I. R. Chadwick, 3,345; S. J. Chafe, 2,929; E. W. Chalkley, 5,511; J. A. Chapman, 2,510; R. S. Chapman, 2,867; V. H. Chapman, 4,816; P. M. Charbonneau, 3,848; J. E. Charpentier, 3,023; S. N. Chen, 3,179; B. J. Chiasson, 2,763; J. M. Childs, 2,894; J. W. Chisholm, 5,940; D. J. Christie, 2,977; D. R. Christie, 2,510; J. E. Clarida, 8,196; J. Clark, 5,619; J. F. Cleaver, 2,791; J. D. Clemens, 3,365; L. G. Clement, 2,856; A. Clements, 3,807; F. C. Climo, 4,126; E. V. Clinch, 3,991; A. R. Clinton, 6,018; D. M. Clouthier, 2,942; J. E. Clubb, 2,724; V. A. Codato, 2,638; L. V. Coffey, 2,801; R. W. Coghill, 3,329; C. J. Collins, 4,212; D. P. Collins, 4,438; D. B. Collom, 4,043; H. A. Colquhoun, 6,554; D. A. Comba, 3,182; R. S. Conboy, 3,040; G. H. Cook, 5,557; D. Coombes, 3,186; E. J. Cooney, 3,121; R. A. Coons, 3,264; G. B. Cooper, 2,807; L. O. Cooper, 3,227; R. J. Cooper, 2,711; J. T. Corkill, 2,739; R. D. Corry, 2,937; L. D. Cotgrave, 2,725; R. J. Courneya, 3,005; J. B. Covey, 6,083; J. A. Cox, 3,098; K. J. Craig, 3,794; W. R. Craig, 4,033; D. J. Crawford, 2,813; W. F. Creor, 3,445; D. G. Crews, 3,048; J. C. Crisante, 12,290; F. E. Crittenden, 3,337; J. D. Crosbie, 6,703; K. W. Crowder, 4,659; L. W. Crowder, 2,563; P. F. Csagoly, 8,844; M. J. Culhane, 2,930; R. G. Currie, 2,691; R. J. Currie, 3,313; J. B. Curtis, 4,003;
- Dafoe, L. N., 2,916; J. Daigneault, 2,685; R. A. Danbrook, 4,342; W. G. Dane, 3,412; B. T. Darch, 5,966; J. S. Darnforth, 3,590; G. R. Darroch, 3,147; R. C. David, 2,982; B. R. Davidson, 2,512; W. G. Davidson, 4,506; D. S. Davies, 2,951; D. W. Davis, 2,711; L. O. Dawley, 6,303; M. B. Deacon, 3,626; R. C. Dean, 2,603; R. A. Deleuw, 2,926; G. A. Delmo, 3,473; R. D. Denison, 9,043; N. C. Deschenes, 2,604; J. C. Desforges, 3,274; A. L. Devos, 3,542; J. E. Devries, 2,520; W. F. Dibb, 2,813; E. G. Dickson, 2,787; R. D. Dillabough, 3,540; D. J. Dillon, 2,987; P. F. Dilullo, 4,670; A. E. Dixon, 2,871; K. N. Dixon, 3,337; R. W. Dixon, 3,836; S. R. Dixon, 3,757; R. C. Dobbie, 2,537; A. R. Dobbs, 3,447; J. L. Dobney, 3,527; R. W. Doherty, 2,674; W. G. Doherty, 2,695; J. M. Donald, 3,518; K. A. Donay, 2,769; M. A. Donnelly, 5,821; S. J. Donoghue, 3,227; W. E. Doolittle, 2,945; J. A. Dorie, 3,506; M. J. Dorsay, 2,610; G. W. Dorscht, 3,456; R. J. Doucette, 3,793; J. P. Dougherty, 2,623; W. S. Douglas, 4,016; T. J. Douglass, 4,414; E. C. Drader, 5,751; N. K. Drew, 3,170; D. C. Drinkwalter, 6,239; D. J. Driscoll, 3,200; P. D. Driscoll, 2,290; E. G. Druery, 5,328; N. J. Drumm, 4,321; F. W. Drysdale, 5,070; G. A. Drysdale, 3,109; R. Ducharme, 6,292; J. P. Ducharme, 3,424; G. J. Dudgeon, 2,654; G. W. Duffy, 5,251; W. F. Duffy, 2,559; J. A. Dumond, 3,700; R. A. Dumond, 4,750; R. J. Dumoulin, 2,776; S. J. Dunham, 3,459; D. W. Dunlop, 3,892; D. R. Dunn, 3,671; C. C. Durand, 3,339; T. N. Dygum, 3,161; J. M. Dykstra, 2,744; M. J. Dziedzic, 2,619;
- Eadie, L. R., 2,846; G. W. Eamon, 4,513; M. W. Eastham, 4,363; P. H. Eaton, 3,761; R. J. Eckensviller, 3,341; R. D. Eckersley, 4,674; R. M. Eddy, 2,549; D. R. Ede, 2,504; F. W. Ediger, 2,580; B. A. Edwards, 2,655; D. E. Edwards, 5,729; H. J. Elderkin, 4,426; J. B. Elliott, 4,386; A. L. Ellis, 3,703; C. P. Ellis, 5,311; N. W. Ellis, 2,935; D. J. Else, 2,836; J. H. Emery, 3,569; B. J. Emo, 2,849; V. S. Emon, 4,363; M. C. English, 3,012; A. A. Erickson, 4,388; A. G. Erven, 4,043; J. R. Irvine, 4,565; B. F. Etmanskie, 2,545; R. W. Evans, 5,383;
- Fair, G. M., 2,667; D. W. Falkins, 2,962; M. G. Fauconnier, 3,976; D. S. Faulkner, 4,154; G. Favron, 3,480; J. H. Fawcett, 4,928; J. E. Fenelon, 3,490; J. P. Ferguson, 4,350; R. J. Ferguson, 5,103; W. E. Ferguson, 2,998; L. A. Fesko, 3,250; H. E. Fetterly, 2,962; J. R. Fetterly, 2,903; R. M. Finner, 3,661; G. B. Finnigan, 2,689; P. L. Finos, 3,636; J. J. Flanagan, 6,271; E. V. Flank, 3,499; D. V. Flattau, 2,571; W. H. Flay, 3,299; W. R. Flemming, 3,790; G. J. Fletcher, 4,125; E. F. Foley, 3,156; B. J. Foltarz, 3,613; S. Foran, 2,816; R. H. Foreshow, 3,577; J. L. Forster, 3,093; D. B. Fowler, 3,445; K. P. Fowler, 4,866; R. H. Fowler, 3,438; W. L. Fowler, 4,280; W. D. Fox, 3,378; R. W. Franks, 3,517; L. M. Fraser, 3,274; R. A. Fraser, 2,912; J. E. Freeman, 3,473; J. M. Freeman, 3,416; G. E. French, 2,516; D. R. Fromager, 8,494; K. P. Fromager, 3,474; H. J. Fromm, 3,339; R. M. Fulton, 3,710;

MINISTRY OF COMMUNICATIONS AND TRANSPORTATION—Continued

Gadd, W. R., 5,558; E. L. Gagnon, 2,913; R. Gallagher, 2,940; M. D. Gallagher, 2,676; D. I. Galloway, 2,625; J. W. Galloway, 2,942; S. H. Galloway, 3,308; D. T. Galvin, 3,265; G. L. Gardiner, 2,934; F. R. Gargarella, 3,383; D. P. Garner, 4,969; G. L. Garrett, 5,995; P. M. Gartshore, 2,897; P. W. Gellatly, 2,853; G. Gera, 5,033; E. F. Gerow, 3,844; R. D. Gerow, 2,711; D. Ghazarian, 2,607; M. G. Gibbens, 4,591; D. G. Gibbons, 3,002; R. A. Gibson, 5,749; K. S. Gilchrist, 2,938; D. A. Giles, 3,710; H. A. Giles, 5,365; J. H. Gillard, 4,419; R. J. Gillespie, 2,803; D. J. Gillis, 8,182; W. K. Gingrich, 3,405; J. R. Girard, 3,157; B. J. Giroux, 2,605; D. A. Glashan, 2,888; S. A. Glass, 4,340; J. E. Gleason, 3,272; E. J. Goldhawk, 3,000; A. J. Golding, 3,170; L. C. Golding, 3,380; C. R. Goldthorp, 3,114; D. L. Golka, 2,928; J. C. Gonzalez, 7,563; P. F. Goodfellow, 4,500; A. Goodman, 3,069; D. G. Goodmurphy, 2,967; B. A. Gordon, 2,605; J. M. Gore, 2,623; T. H. Gorra, 4,299; G. R. Gosselin, 4,405; P. F. Gouett, 5,995; B. M. Gould, 3,439; D. M. Grace, 4,508; D. P. Graham, 3,587; G. M. Graham, 3,366; M. L. Graham, 2,579; T. R. Graham, 3,776; T. P. Graves, 2,892; E. G. Gray, 4,717; P. D. Green, 5,459; R. H. Greene, 2,814; R. E. Greenfield, 2,973; D. A. Greer, 2,500; H. L. Gregor, 3,008; G. E. Gregory, 2,588; L. J. Grimes, 3,183; H. A. Guise, 3,285; D. J. Guistini, 5,206; R. D. Gunter, 2,596; R. H. Gwilt, 2,807;

Hacquoil, J. P., 5,704; R. T. Haine, 4,118; J. D. Ham, 3,789; W. D. Ham, 4,343; G. Hambleton, 3,918; D. V. Hamlin, 5,130; R. E. Hammond, 3,580; P. L. Hampel, 2,859; T. F. Hancock, 4,829; P. A. Hansen, 4,126; S. J. Harakal, 3,412; J. R. Hare, 2,817; R. J. Harju, 3,443; M. D. Harmelink, 2,786; L. R. Harris, 3,689; G. J. Harrison, 2,807; W. C. Hartman, 3,634; J. S. Harvey, 2,747; S. Harvilla, 3,776; D. Harwood, 3,917; A. A. Hawkins, 3,121; J. B. Hawkins, 3,265; H. A. Hawthorne, 2,767; A. Hay, 3,123; J. Hazuda, 5,654; J. W. Hazzard, 2,707; D. W. Heard, 3,055; G. T. Hebert, 3,264; M. L. Hedderson, 2,618; J. N. Heddle, 3,356; C. J. Helmuth, 2,720; C. A. Hennum, 3,465; W. J. Herale, 3,633; C. W. Herley, 4,294; G. N. Herley, 2,749; C. I. Hernden, 3,465; G. I. Hernden, 2,880; A. Hetherington, 3,838; R. D. Hibbard, 2,530; F. L. Hibbert, 4,106; R. F. Hibbert, 3,463; G. A. Hill, 4,769; S. G. Hill, 2,753; S. J. Hill, 3,060; N. Hilts, 2,945; T. P. Hilts, 3,181; C. A. Hinsperger, 5,259; P. S. Hinze, 2,595; D. G. Hobbs, 3,666; E. J. Hobman, 2,832; G. C. Hodgins, 3,672; D. R. Hodgson, 2,926; J. M. Hogerland, 3,564; E. G. Hogg, 8,145; F. B. Holt, 2,621; J. W. Honsinger, 3,505; R. E. Hood, 4,533; J. W. Hope, 5,989; J. H. Hopf, 6,452; J. E. Hopkins, 3,906; D. J. Horan, 3,557; R. C. Hornich, 3,496; J. D. Hourigan, 4,258; D. A. Howard, 5,029; G. S. Howden, 4,208; K. L. Howe, 7,667; R. A. Howe, 4,099; W. G. Howe, 3,668; W. G. Howe, 2,958; E. G. Howell, 3,758; R. C. Howes, 3,444; J. W. Hoyle, 4,912; L. C. Huang, 5,418; W. L. Hubbard, 2,638; R. T. Hue, 3,465; E. W. Hueston, 2,698; W. S. Humphreys, 2,784; R. E. Hunter, 7,716; M. W. Hurd, 2,707; R. A. Hurley, 2,653; J. C. Hutchingame, Jr., 2,728; A. J. Hutchinson, 2,975; J. Hutt, 3,134; D. W. Hutton, 2,899; F. W. Hyatt, 2,623; M. J. Hynes, 3,183;

Ingram, G. D., 2,635; D. I. Innes, 3,879; N. E. Inwood, 3,042; A. E. Irving, 2,679; J. P. Isaksen, 2,612; E. K. Iwasa, 3,098;

Jackson, M. R., 2,529; R. A. Jackson, 3,794; J. R. Jagger, 5,779; J. M. Jamieson, 2,900; A. T. Jardine, 4,918; W. A. Jariett, 2,536; G. W. Jarvis, 4,091; R. R. Jelly, 2,834; G. D. Jewell, 4,585; A. P. John, 2,693; W. Johnson, 4,238; C. T. Johnson, 2,757; H. D. Johnson, 5,292; D. Johnston, 2,657; B. T. Johnston, 3,972; D. G. Johnston, 2,583; G. M. Johnston, 5,014; J. D. Johnston, 5,415; T. H. Julian, 3,391; T. M. Julian, 3,346;

Kalapaca, M. M., 3,927; T. P. Kaljumaa, 3,570; R. G. Kant, 4,585; B. H. Karel, 6,438; D. B. Karpowich, 3,081; J. B. Kavanagh, 4,709; M. A. Kavanagh, 2,648; B. L. Keast, 2,527; W. E. Keats, 3,293; W. Keen, 3,083; D. N. Keene, 2,918; F. Kehoe, 2,576; R. C. Kellar, 4,131; N. J. Kelley, 3,022; M. L. Kelly, 6,376; G. K. Kemp, 3,703; S. E. Keown, 3,145; F. W. Kiar, 2,585; C. M. Kiddle, 3,678; K. J. Kiely, 3,374; M. E. Kilfoyle, 4,800; R. P. Killaire, 4,685; W. Kimberley, 3,818; R. V. Kimmitt, 3,521; A. S. King, 2,670; J. H. King, 2,987; R. B. King, 4,488; M. E. Kinnear, 4,335; J. S. Kinsey, 4,225; G. V. Kirk, 2,749; D. G. Kitchen, 2,568; D. T. Kitchener, 3,480; B. G. Knight, 3,746; Z. Knobel, 3,265; Z. Koniuszy, 2,572; K. R. Kramp, 5,758; H. H. Kranz, 4,488; E. G. Kraynyk, 4,203; R. A. Kresack, 2,681; P. G. Kryskow, 2,538; P. Ksenych, 4,129; B. D. Kuiack, 3,916; M. J. Kuno, 3,382; S. D. Kutschke, 2,884; P. B. Kuyntjes, 3,121; V. Kyllonen, 6,964;

Labrash, M. H., 3,455; L. Lacasse, 2,599; R. J. Lacey, 3,439; C. J. Lacombe, 3,122; D. P. Lajoie, 3,640; H. Lake, 2,899; S. F. Lamabe, 2,557; R. C. Lamb, 3,505; C. W. Lambert, 4,264; K. C. Lambert, 2,908; L. A. Lamoureux, 3,788; J. R. Lancaster, 4,470; R. C. Lane, 2,945; D. G. Lang, 2,912; D. K. Lang, 4,816; R. C. Lapierre, 2,614; M. H. Larratt-Smith, 2,916; W. Latta, 4,179; R. O. Laukkanen, 3,025; R. W. Lavictoire, 4,376; J. J. Laviolette, 3,023; F. S. Lawrence, 3,761; K. H. Lay, 3,650; J. E. Laycock, 5,387; F. R. Leech, 4,074; J. R. Lefaiivre, 3,291; R. F. Legault, 2,973; M. R. Legue, 4,397; R. J. Lehman, 3,413; W. J. Leigh, 2,924; R. C. Lemax, 4,124; J. K. Lennon, 2,864; J. D. Lennox, 2,559; L. B. Lessard, 3,043

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

E. M. Letain, 2,939; D. C. Levere, 2,995; N. C. Lewis, 3,821; M. R. Lickers, 3,352; R. C. Lidstone, 2,619; A. A. Lindquist, 3,399; L. J. Litschko, 3,913; R. R. Litwak, 2,971; A. E. Lodge, 4,382; R. J. Lorrain, 3,420; F. E. Loscombe, 3,980; A. R. Lott, 3,878; J. Loughnan, 4,650; E. H. Louttit, 2,769; G. E. Ludlow, 2,903; E. W. Luxton, 3,335; H. A. Lyons, 4,124;

MacCuaig, M. K., 5,781; R. G. MacDonald, 4,673; G. K. Macey, 6,000; J. W. MacIntyre, 3,300; A. D. MacLean, 5,691; M. D. MacLean, 3,179; R. D. MacLean, 2,627; N. MacMain, 3,829; T. A. MacRae, 4,023; R. A. MacSephney, 5,970; B. L. Madden, 6,736; G. J. Magee, 5,551; A. M. Maguire, 3,740; S. J. Maijala, 2,940; A. L. Maitland, 3,087; R. G. Mallory, 2,675; M. R. Maltais, 3,318; R. A. Maltais, 2,898; Y. R. Maltais, 2,841; A. Maniglia, 2,994; B. S. Manku, 4,633; M. J. Mann, 8,176; R. J. Mann, 2,905; D. G. Manning, 2,566; D. W. Mantle, 4,716; D. G. Maracle, 3,254; J. D. Marcella, 5,159; L. W. Marcellus, 6,025; C. O. Mark, 2,752; J. L. Marles, 4,251; F. W. Maroney, 2,789; C. H. Marshall, 3,719; T. C. Marshall, 5,443; J. A. Martin, 3,725; R. W. Martin, 3,125; R. Masterson, 3,015; M. S. Matheson, 2,540; G. E. Mathews, 3,865; N. H. Mathon, 6,679; T. Matlachowski, 2,586; P. H. Matson, 2,945; L. W. Matthew, 2,556; R. G. Matthews, 2,652; R. M. Mattson, 4,066; W. J. Matyczuk, 3,475; F. J. Mauro, 3,199; V. R. Maw, 4,541; T. J. Maxwell, 2,748; A. Mayr, 5,007; J. C. McAllister, 4,024; H. McArthur, 3,477; D. J. McAsh, 3,878; E. J. McCabe, 2,833; N. J. McCallum, 6,043; H. V. McCarthy, 4,902; J. R. McCauley, 2,520; R. W. McCharles, 4,534; A. W. McClelland, 2,953; K. M. McClelland, 3,331; J. D. McConaghy, 3,307; W. J. McCoppen, 4,281; G. B. McCoy, 5,399; D. W. McCrory, 2,961; R. McCutcheon, 3,792; G. G. McCutcheon, 3,420; T. L. McCutcheon, 2,968; S. W. McDermid, 2,575; J. T. McDevitt, 3,950; A. D. McDonald, 5,461; D. S. McDonald, 4,360; G. A. McDonald, 2,527; R. B. McDougall, 3,833; R. B. McEwen, 3,203; D. R. McFadyen, 2,614; G. A. McGoldrick, 2,553; G. McGregor, 3,726; D. A. McGugan, 3,555; H. C. McGugan, 4,365; D. C. McHattie, 3,435; H. E. McIlroy, 2,747; D. G. McIntyre, 2,774; M. W. McIntyre, 3,442; L. McKenna, 3,121; B. J. McKenna, 2,820; G. McKenzie, 5,972; K. P. McKenzie, 4,046; J. J. McKeough, 3,664; J. S. McKeown, 3,728; J. T. McKeown, 2,984; J. A. McKillop, 2,538; W. H. McKillop, 2,727; A. C. McKinnon, 6,934; K. R. McKinnon, 3,634; J. J. McLaughlin, 3,800; J. D. McLean, 5,571; R. J. McLean, 5,034; W. W. McLean, 2,812; E. T. McLennan, 6,052; A. N. McLuckie, 4,476; R. W. McLuhan, 4,372; S. R. McLure, 4,811; M. B. McNabb, 3,622; J. J. McNamee, 3,740; A. A. McPhail, 7,985; R. N. McPhail, 4,517; V. J. McQueen, 7,307; B. J. McQuoid, 3,068; W. H. McShane, 3,197; K. G. McVanel, 3,358; K. D. McWatters, 2,794; F. J. Meens, 3,948; J. N. Megaffin, 4,053; D. A. Meldrum, 5,792; R. W. Mephram, 2,556; E. P. Merkley, 3,302; R. S. Merkley, 2,545; A. M. Merko, 5,024; N. A. Metcalfe, 3,224; D. R. Miclash, 2,539; D. R. Middaugh, 3,138; R. W. Middleton, 5,146; J. Miedema, 4,755; J. W. Milak, 2,606; C. R. Miller, 3,331; D. E. Miller, 5,758; D. E. Miller, 3,669; E. G. Miller, 4,984; W. W. Miller, 5,262; C. R. Milliard, 4,260; G. F. Mills, 8,284; H. F. Mills, 3,003; M. G. Mills, 4,936; T. H. Mills, 3,010; K. A. Minaker, 3,192; A. G. Mintz, 2,843; H. H. Mitchell, 3,338; W. J. Mitchell, 3,987; R. T. Molaro, 3,433; H. B. Molyneaux, 5,853; S. J. Monaco, 2,775; B. W. Moore, 2,978; G. H. Moore, 3,202; H. H. Moore, 3,892; R. F. Moore, 2,559; R. J. Moore, 4,146; T. J. Moore, 2,627; D. E. Moorhouse, 2,859; G. W. Moorhouse, 2,656; B. R. Moratz, 3,165; J. R. Morgenroth, 2,624; A. G. Morris, 2,505; D. A. Morris, 2,627; D. E. Morris, 3,569; G. N. Morris, 3,202; J. B. Morris, 2,778; L. M. Morris, 4,037; K. J. Morrison, 3,088; D. P. Mouncey, 4,479; W. J. Mousseau, 3,245; D. A. Mullett, 3,300; E. J. Mullin, 2,656; G. P. Mullins, 4,247; H. M. Munford, 3,259; G. J. Munz, 3,420; D. Murphy, 5,813; J. G. Murphy, 6,440; D. J. Murray, 3,111; J. J. Murray, 5,900; A. O. Mustard, 2,670; K. E. Mustonen, 3,563; D. W. Myers, 4,706;

Nadalin, J. F., 4,759; R. E. Nadeau, 3,336; J. E. Nagy, 3,843; G. S. Narula, 2,938; F. Naylor, 4,957; N. E. Neilans, 2,702; W. D. Neilipovitz, 7,544; M. J. Neilson, 2,701; W. R. Ness, 3,608; K. H. Neumann, 3,891; J. S. Newton, 4,084; R. G. Newton, 2,598; G. C. Ng, 2,667; R. G. Nichol, 3,925; R. L. Nicholson, 2,557; E. A. Nicol, 4,458; J. R. Nitch, 2,632; S. C. Noble, 2,679; J. A. Noonan, 2,673; D. J. Norlock, 4,257; G. J. Norton, 5,328; R. J. Nowlan, 7,077; L. M. Nugent, 2,560;

O'Brien, H. W., 7,819; P. V. O'Connor, 3,963; J. W. Oddson, 6,400; G. K. O'Donnell, 2,766; D. W. Odrowski, 5,162; K. S. Ogden, 3,898; S. L. Ogden, 3,440; D. J. O'Grady, 3,413; J. J. O'Grady, 3,290; L. J. O'Grady, 3,289; K. W. Okum, 3,600; S. Olah, 3,392; I. V. Oliver, 4,064; J. D. Oliver, 3,288; R. E. Oliver, 5,191; S. T. Oliver, 4,737; M. A. O'Malley, 3,744; W. J. O'Reilly, 3,248; J. H. Orr, 3,472; D. L. Osborne, 4,255; P. O'Shaughnessy, 4,051; P. G. O'Shaughnessy, 3,409; P. H. Otway, 5,240; M. P. Ouellette, 3,181; R. H. Owens, 4,952; W. P. Owens, 6,323;

Pachner, J., 5,208; D. M. Packwood, 2,575; E. Pahl, 2,546; G. J. Papineau, 5,593; O. J. Papineau, 3,519; D. W. Parker, 2,864; R. E. Parker, 3,960; V. G. Parker, 2,526; A. Parnamagi, 2,595; H. V. Parr, 4,444; V. E. Parsons, 5,027; R. S. Parzei, 4,213; A. A. Patasius, 2,927; H. G. Pattenden, 2,981; W. A. Patterson, 5,239; A. W. Paul, 3,250; P. M. Paxton, 3,198; P. Payer, 3,286; J. G. Payette, 4,527; L. W. Payne, 2,550; J. B. Pearson, 4,018; T. A. Pearson, 3,602; W. J. Peck, 3,116; D. E. Peebles, 2,716; B. L. Peltier, 3,465;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- A. T. Percival, 2,676; M. L. Perk, 2,571; R. L. Perrault, 3,969; A. P. Perrier, 2,534; C. G. Perry, 4,702; K. Persaud, 3,683; K. O. Persson, 5,401; M. L. Peshko, 3,575; C. R. Pester, 3,075; S. B. Peterson, 6,120; J. W. Petrunka, 2,776; A. E. Pettigrew, 3,627; R. C. Pfeiffer, 2,825; W. A. Phang, 2,825; D. A. Phillips, 3,411; R. J. Phillips, 3,858; S. P. Philp, 2,714; F. Pianca, 2,512; E. J. Pigeau, 3,696; C. K. Pinder, 4,279; D. P. Pinkerton, 3,571; S. E. Pivato, 3,062; D. J. Pogue, 4,607; L. J. Poirier, 2,958; R. G. Pollard, 6,837; J. R. Polmateer, 5,238; K. E. Polmateer, 5,534; E. S. Pong, 3,423; B. A. Porter, 2,678; G. C. Porter, 2,635; R. G. Porter, 2,902; V. S. Posius, 3,288; R. G. Pothier, 5,527; G. J. Potter, 5,044; M. Prickaerts, 5,807; R. E. Privett, 2,805; R. M. Puccini, 4,528; A. R. Puckett, 4,033; J. F. Pullen, 6,587; L. E. Pye, 4,249; P. L. Pyne, 4,302;
- Quantrill, C. G., 3,559; E. Quiring, 2,658;
- Radelja, R., 2,664; D. B. Rahn, 2,676; H. W. Rahn, 4,535; H. H. Rait, 9,064; J. R. Ramsaran, 3,421; W. D. Ranney, 8,105; G. C. Raptopulos, 4,044; A. K. Raymond, 4,177; J. F. Reavell, 4,166; J. B. Recoskie, 3,358; R. M. Reeks, 4,110; R. S. Reel, 2,877; I. Reid, 3,510; B. L. Reid, 4,980; E. B. Reid, 7,089; W. F. Reid, 6,619; C. H. Reinhardt, 2,680; D. A. Renaud, 3,120; L. O. Rhodes, 3,162; D. W. Richards, 3,301; N. E. Richards, 2,720; G. M. Richardson, 6,535; G. J. Ricker, 2,982; H. J. Rickward, 3,572; B. D. Riddell, 2,897; C. A. Rintoul, 3,390; R. Riopel, 5,109; O. G. Ritchie, 3,117; V. E. Roach, 3,134; D. J. Robbins, 2,708; T. G. Robbins, 9,255; J. H. Roberts, 2,564; K. A. Roberts, 4,457; W. A. Roberts, 3,762; R. D. Robidoux, 3,228; L. P. Robillard, 3,721; T. P. Robillard, 2,537; J. I. Robinson, 3,858; L. J. Robinson, 3,155; M. C. Robinson, 2,534; M. W. Robinson, 2,534; W. R. Robinson, 3,563; F. M. Rockburn, 3,731; D. M. Rodger, 3,867; J. A. Rogerson, 4,988; W. E. Rosamond, 4,162; E. W. Rose, 2,538; G. M. Ross, 4,792; T. A. Ross, 2,784; V. G. Ross, 7,193; R. Rothwell, 3,794; D. B. Rothwell, 3,041; B. D. Rowland, 4,346; G. H. Rowswell, 2,682; J. R. Roy, 3,061; B. F. Ruby, 3,251; P. J. Rule, 2,821; J. W. Russell, 3,963; K. R. Russell, 8,181; A. Ruta, 3,327; A. L. Ryan, 6,100; G. P. Ryan, 4,262; G. T. Ryan, 4,730;
- Saaris, K., 4,173; K. K. Saga, 4,407; C. H. Sagrott, 2,872; P. J. Samis, 7,141; G. R. Sanders, 5,649; K. C. Sanders, 3,169; M. R. Sanford, 4,221; G. M. Saul, 2,995; D. R. Savage, 6,105; E. C. Scharf, 3,022; R. F. Schmid, 5,625; R. Schmidt, 3,271; E. A. Schoenfeldt, 7,791; G. P. Scholar, 2,608; R. Seereeram, 2,754; T. W. Sefton, 3,663; D. G. Seguin, 3,107; J. D. Semple, 3,546; G. R. Serson, 3,540; F. C. Sexton, 3,222; T. J. Shanahan, 3,711; M. L. Sharp, 4,073; D. W. Shaver, 2,686; J. D. Shaw, 2,519; M. J. Sheedy, 4,498; R. W. Sheffield, 4,711; H. A. Sheppard, 3,796; S. W. Sher, 3,378; R. J. Sherrington, 3,531; E. A. Sherwood, 3,713; D. B. Shier, 4,016; G. Sholer, 4,409; L. P. Shorr, 7,332; K. M. Shortreed, 5,187; W. A. Shouldice, 3,035; V. A. Shushack, 3,768; E. S. Sieradzki, 3,254; E. Sigus, 3,574; A. D. Silbiger, 2,757; L. W. Simms, 3,323; H. Simpson, 2,917; J. D. Simpson, 3,734; L. D. Simpson, 2,958; P. D. Sine, 3,209; R. J. Skebo, 2,531; J. N. Skidmore, 4,281; M. Skjelmose, 4,920; E. Skov, 2,658; G. Slack, 2,798; M. R. Slator, 3,269; B. A. Smail, 4,304; T. D. Smail, 2,621; D. G. Smith, 2,646; D. R. Smith, 2,886; I. R. Smith, 3,766; J. E. Smith, 4,419; K. L. Smith, 2,686; L. A. Smith, 3,105; M. L. Smith, 3,469; M. P. Smith, 4,497; R. J. Smith, 2,530; W. L. Smith, 2,919; J. Smrcka, 3,573; I. C. Smyth, 3,360; B. V. Snell, 2,604; A. M. Snider, 4,323; W. M. Somek, 2,615; L. V. Somerset, 3,364; G. W. Soyatt, 5,101; D. A. Sparrow, 3,279; N. Spector, 4,217; B. J. Speedie, 3,276; R. C. Speiran, 3,640; M. J. St. Michel, 7,241; J. R. Stack, 3,243; A. M. Stahls, 3,701; H. G. Stajkowski, 3,027; H. R. Stankaitis, 4,890; G. W. Steele, 2,682; J. D. Steele, 2,903; M. B. Steele, 3,819; P. J. Steele, 3,555; C. F. Steffler, 2,638; E. Steinhards, 3,479; F. E. Stemerowicz, 4,169; H. F. Stephens, 4,483; H. W. Stephenson, 4,370; W. R. Stephenson, 3,384; D. S. Steveley, 3,757; B. W. Stewart, 2,974; G. D. Stewart, 3,269; W. G. Stewart, 3,206; D. T. Stillar, 3,218; P. Stinson, 3,534; J. P. Stobie, 2,956; R. E. Stock, 4,767; W. Stoddart, 3,146; A. W. Stoddart, 2,887; T. A. Stone, 4,350; B. C. Stonehouse, 4,741; W. Stoyke, 2,671; J. W. Stringer, 4,240; A. J. Stripnieks, 2,532; D. D. Strong, 2,795; E. P. Strugal, 4,525; L. H. Stuck, 4,024; W. E. Sturdy, 3,572; B. V. Suds, 3,685; R. G. Summerley, 9,393; A. R. Sutherland, 2,835; G. H. Sutton, 4,878; J. T. Swaile, 3,109; R. A. Swartz, 3,674; A. A. Sweeney, 3,494; S. O. Sweezy, 3,757; K. S. Swerdlyk, 3,248; S. P. Swindle, 2,569; J. M. Syme, 4,400;
- Tanner, D. G., 3,863; R. Taylor, 4,843; B. C. Taylor, 5,966; J. F. Taylor, 2,698; R. A. Taylor, 4,809; R. J. Taylor, 4,679; R. T. Tedford, 6,301; G. F. Telford, 4,140; G. J. Tessier, 2,768; L. J. Tessier, 2,519; R. R. Therrien, 3,699; E. J. Thibeault, 4,163; T. A. Thomaes, 4,925; B. H. Thompson, 2,888; M. C. Thompson, 3,564; M. G. Thompson, 4,925; N. E. Thompson, 3,194; N. E. Thompson, 3,279; R. J. Thompson, 3,655; W. H. Thompson, 3,133; R. J. Thornbury, 3,885; H. G. Tipler, 2,525; J. H. Tondeur, 3,467; A. S. Torrie, 4,435; L. B. Townsley, 4,157; G. H. Trachsel, 3,805; C. M. Trainor, 3,099; D. A. Tranquada, 2,796; I. J. Tremain, 2,755; L. G. Tribe, 2,692; D. C. Troughton, 2,663; P. E. Truchon, 4,147; J. C. Trudel, 2,771; D. N. Tryon, 3,993; W. W. Tucker, 3,487; G. R. Turner, 2,902; J. A. Turner, 4,771; A. Tuzi, 3,727;
- Underwood, D. C., 3,372; E. N. Urquhart, 4,572;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Vail, D. M., 3,217; M. G. Valade, 2,646; J. J. Vandiesbrouck, 2,624; A. C. Vanbodegraven, 2,504; J. G. Vandekaa, 3,081; G. R. Vandusen, 4,640; M. F. Vaneyck, 2,659; W. C. Vanness, 3,905; C. W. Vanvolkingburgh, 3,021; A. L. Vaughan, 5,175; C. J. Vautour, 3,449; P. Vecchio, 2,664; E. W. Veritsky, 2,681; H. C. Villneff, 6,261; O. E. Villneff, 4,436; F. M. Vock, 3,538; P. T. Vojin, 2,983; D. C. Vollrath, 4,794; C. S. Vonhatten, 2,592; D. C. Vye, 6,976;

Wagg, S. E., 2,764; J. W. Wagner, 2,547; E. A. Wakewich, 3,801; F. M. Wales, 3,745; W. Walker, 3,145; D. E. Walker, 2,602; D. W. Walker, 2,534; G. D. Walker, 3,789; J. E. Walker, 6,221; J. W. Walker, 5,396; R. E. Walker, 3,186; J. T. Walkom, 2,850; J. D. Wallace, 2,825; B. J. Walters, 2,682; D. F. Walton, 2,533; M. D. Wanamaker, 3,748; L. H. Wannamaker, 7,743; J. T. Ward, 2,576; J. A. Wardrop, 4,246; J. F. Wark, 4,569; D. R. Warner, 4,413; I. S. Warnock, 2,651; O. N. Warnock, 2,608; D. B. Warren, 4,801; S. Wasylszyn, 3,700; B. A. Watson, 3,510; C. G. Watson, 2,532; C. R. Watson, 4,047; T. G. Watters, 2,608; L. J. Wazykwich, 3,973; R. J. Webb, 2,793; T. J. Weerdenburg, 2,778; T. C. Welch, 2,830; H. Welker, 3,381; H. F. Wendland, 3,268; D. A. Wesson, 4,566; A. W. West, 2,720; M. R. West, 2,937; J. L. Westcott, 6,897; B. H. Westenberg, 2,590; K. Westeryby, 2,805; G. D. Westover, 3,043; G. F. Wetherall, 4,546; D. W. Wheelodon, 4,646; J. W. Wheeler, 3,758; S. G. Wheeler, 5,286; D. E. White, 3,810; G. R. White, 4,206; D. R. Whitesell, 3,089; A. A. Whitney, 5,232; D. A. Whytall, 4,118; W. T. Wickett, 4,062; W. G. Wigle, 4,356; D. W. Wilkes, 3,945; H. R. Wilkinson, 3,390; B. A. Willard, 2,880; J. S. Williams, 3,649; K. L. Williams, 3,376; J. D. Williamson, 3,278; M. J. Willis, 3,211; R. A. Willison, 3,977; J. R. Willock, 3,068; K. W. Wilmot, 2,933; A. E. Wilson, 4,147; G. P. Wilson, 2,596; S. G. Wilson, 3,051; R. C. Wink, 3,201; W. D. Winkworth, 4,643; K. R. Wishman, 3,969; W. J. Withers, 3,111; O. E. Witiw, 3,121; T. H. Woischwill, 2,815; D. J. Wolfers, 4,075; M. E. Wolkowicz, 4,174; L. K. Wong, 3,154; A. G. Wood, 3,709; D. A. Wood, 3,500; M. L. Wood, 3,218; R. W. Woodbeck, 6,231; P. D. Woodrow, 3,023; B. M. Woodward, 3,701; J. R. Woodward, 3,336; R. C. Workman, 3,306; H. A. Wright, 2,536; K. D. Wright, 5,110; G. A. Wrong, 2,896; W. E. Wurdell, 3,308; J. H. Wyborn, 3,822; R. C. Wycliffe, 2,991;

Yates, K. D., 3,904; H. J. Yerlitz, 4,546; B. R. York, 4,467; B. J. Young, 3,801; E. F. Young, 6,128; E. M. Young, 5,159; J. D. Young, 3,072; S. W. Young, 3,704; C. C. Yuill, 4,008;

Zaiser, E. W., 2,707; M. T. Zammit, 2,891; J. R. Zaroski, 2,901; N. J. Zebruck, 3,900; R. W. Zettel, 3,553; W. G. Zimmerman, 3,336; W. P. Zurkan, 8,031; J. W. Zysek, 3,205;

Accounts under \$2,500—4,306,004.

Other Payments (\$839,082,716)

Materials, Supplies, etc. (\$186,930,204):

AES Data Ltd., 18,674; A L B Enterprise Ltd., 38,221; Abitibi Paper Co. Ltd., 366,042; Abitibi-Price Lumber Ltd., 137,947; Abso Blue Prints Ltd., 38,389; Acklands Industrial Supply, 50,944; Acklands Ltd., 65,150; Acme Planing Mills Ltd., 13,929; Acres Consulting Services Ltd., 54,074; Addison's Downtown GM Parts Service, 13,285; Addressograph-Multigraph of Canada Ltd., 19,643; Township of Admaston, 43,711; Agnew Baillie Contracting Ltd., 11,375; Ahearn & Soper Ltd., 22,656; Leo Alarie & Sons Ltd., 88,402; Alberty Pullerits Dickson & Associates, 50,043; Alcan Canada Products Ltd., 30,320; Township of Alfred, 34,691; Algoma Steel Corporation Ltd., 385,728; Algoma Truck & Tractor Sales Ltd., 51,502; Allandale Lumber Co., 65,631; Allan's Hardware, 10,262; Alleyway & Bedford Ltd., 11,042; Allied Chemical Canada Ltd., 375,638; Allied Trailer Equipment, 19,976; Town of Alliston, 57,723; Alpha Ultrasonic Co. Ltd., 15,428; Alpine Graphic Productions Ltd., 10,267; Amador Hydraulic Services Ltd., 22,049; American Motors (Canada) Ltd., 13,381; Town of Amherstburg, 42,835; Town of Ancaster, 14,029; Anchor Textiles, 20,436; R. V. Anderson Associates Ltd., 54,875; And-Son Contracting & Gravel Enterprises Inc., 81,306; S. Anglin Co. Ltd., 82,254; Aniforms Audio Visualizers, 10,881; Apex Auto Leasing, 99,416; Applied Power Automotive Canada Ltd., 13,024; Paul Arch, 41,559; Charles Archer Trucking, 19,610; Archer Truck Services Ltd., 17,145; Armbr Materials & Construction Ltd., 330,552; Armco Canada Ltd., 196,626; Armitage (Ontario) Construction Co. Ltd., 16,543; George Armstrong Co. Ltd., 41,116; P. H. Armstrong Motors Ltd., 12,548; Nelson Arnold Construction, 16,472; Town of Arnprior, 182,949; Arrow Construction, 27,013; Arrow Leasing Ltd., 14,770; Arrow Petroleum Ltd., 10,678; Arrow Truck & Car Leasing, 22,097; Art Stamp & Seal Co., 10,826; Township of Assignack, 121,068; Assinck Bros. Ltd., 15,631; Associated Test Equipment Ltd., 15,377; Atcost Soil Drilling Inc., 42,296; Township of Atikokan, 23,989; Atkinson's Service Garage (Dorion) Ltd., 28,821; Atlas Polar Co. Ltd., 24,590; Aurora Forms Ltd., 15,386; Town of Aurora, 14,494; Austin Airways Ltd., 81,777; Auto Electric Services, 11,681; Autolec, 26,531; Automotive Hardware Ltd., 29,134; Aveling Barford Canada Ltd., 33,307; M. L. Avery Sand & Gravel, 73,706; Avis, 21,861; Town of Aylmer, 22,482;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

BBM Bureau of Measurement, 12,135; B & M Explosives Ltd., 16,732; B.P. Canada, 2,846,347; Babco Equipment, 90,817; Baines & David Ltd., 10,517; Township of Bangor Wicklow and McClure, 50,141; R. L. Banks & Associates Inc., 36,776; J. D. Barnes Ltd., 14,057; Kenneth Barr, 15,081; Barratt Spun Concrete Poles Ltd., 12,703; City of Barrie, 94,012; Township of Bastard and South Burgess, 57,581; W. E. Bateman, 31,549; M. L. Baxter Equipment Ltd., 12,193; Bayview Summit Development Ltd., 10,788; K. J. Beamish Construction Co. Ltd., 93,482; Bearskin Lake Air Service Ltd., 37,324; Mack Bearss & Sons, 32,726; Beau Valley Farms & Enterprises, 11,599; Beaver Lumber Co. Ltd., 20,89; Leon Bedard, 26,933; Bedco, 114,818; Township of Bedford, 89,899; Clayton Beers, 86,809; Bell & Howell Canada Ltd., 24,179; Bell Canada, 1,995,451; Carl Bell Investments, 34,859; Donald W. Bell, 20,143; City of Belleville, 389,206; Belleville Truck Centre, 29,861; Bemac Protective Coatings Ltd., 15,671; Benedict Brothers, 11,986; Benjamin Film Laboratories Ltd., 11,982; Bennett Paving & Materials Ltd., 19,136; W. M. Bennett, 10,841; Bergman Builders Kenora Ltd., 25,044; Horst Bergmann, 10,512; Walter Berry Contracting Ltd., 15,950; Bestway Truck Centre, 19,314; John A. Biewer (Canada) Ltd., 71,882; Biltrite Cash & Carry Ltd., 11,934; Biltrite Lumber & Supply Ltd., 11,824; Bird & Hale Ltd., 66,189; Black & McDonald Ltd., 37,857; Blackwood Hodge Western Sales Ltd., 13,999; Blaheys, 16,538; Michel Blanchette, 10,691; Roy Bolton Inc., 43,116; E. Bondy Excavating & Trucking Ltd., 16,947; Borden Boothby & Co. Ltd., 22,908; Borden & Elliot, 16,597; Sanford Fredrick Borins, 11,903; Bot Construction Ltd., 21,560; Wilf Boudah, 47,277; Bour's Ignition Ltd., 12,198; City of Brantford, 115,726; Brantford Public Utilities Commission, 45,631; A. J. Braun Manufacturing Ltd., 167,998; Braun Nursery Ltd., 16,588; Brian Engineering Ltd., 17,666; Brinks Canada Ltd., 21,350; City of Brockville, 117,746; Township of Bromley, 30,279; Township of Brooke, 20,530; H. J. Brooks, 86,774; Township of Brougham, 50,119; H. E. Brown Supply Co. Ltd., 96,806; Secor D. Browne Associates Inc., 11,552; Browning-Ferris Industries, 14,186; Fred Brueton Ford, 13,631; Brundige Construction Company Ltd., 11,616; Buckhorn Sand & Gravel Ltd., 58,725; Buckley & Kelling Computer Consultants Ltd., 10,668; Bucyrus Blades of Canada Ltd., 101,838; P. V. Buratynski, 61,094; City of Burlington, 912,640; Burlington Public Utilities Commission, 65,562; Business Data Processing Ltd., 13,832; Nelson Butler Trucking, 15,055; Byers Truck & Trailer Equipment Ltd., 22,122;

C. A. E. Morse Ltd., 10,904; C.F.A. Operations Inc., 19,801; C. R. L. Campbell Brothers Construction Ltd., 64,632; Douglas Cable, 21,697; CalComp Canada, 29,483; California Computer Products of Canada Ltd., 54,230; Calspan Corporation, 19,100; Township of Camden East, 16,558; Clare Cambell, 14,421; Campbell Ford Sales Ltd., 13,424; Town of Campbellford, 12,856; Camroy Construction Ltd., 83,664; Canada Cartage System Ltd., 12,379; Canada Cement Lafarge Ltd., 503,047; Canada Culvert & Metal Products Ltd., 42,453; Canada Steamship Lines (1975) Ltd., 10,851; Canada Wire & Cable Ltd., 26,423; Canadian Alcohol Co., 19,976; Canadian Bearings Co. Ltd., 26,547; Canadian Cutting & Coring (Toronto) Ltd., 110,783; Canadian Dredge & Dock Ltd., 29,606; Canadian General Electric Co. Ltd., 302,154; Canadian Hoechst Ltd., 54,426; Canadian Industries Ltd., 91,726; Canadian Laboratory Supplies Ltd., 53,211; Canadian Motorola Electronics Co., 573,068; Canadian National Canadian Pacific Telecommunications, 85,519; Canadian National Express, 51,452; Canadian National Railways, 1,362,452; Canadian National Telecommunications, 209,579; Canadian Niagara Power Co. Ltd., 25,568; Canadian Oxygen Ltd., 17,643; Canadian Pacific Ltd., 342,182; Canadian Pacific Express Ltd., 32,598; Canadian Pittsburgh Industries, 10,543; Canadian Salt Co. Ltd., 3,290,327; Canadian Scale Co. Ltd., 120,037; Canam Oil Services, 88,520; Canameque Equipment Co. Ltd., 87,906; Canebco Subscription Services, 16,547; D. & N. Canfield, 35,491; David Canfield, 13,721; Norman Canfield, 12,952; Canron Inc., 112,811; Capital Air Surveys Ltd., 26,398; Capital Equipment Ltd., 80,996; Town of Carleton Place, 70,339; Case Associates Advertising Ltd., 331,571; Case Power & Equipment Ltd., 584,626; Robert Case Construction, 56,391; Township of Casey, 37,785; Causeway Pontiac Buick Ltd., 12,182; Thomas Cavanagh Construction, 13,510; Cayuga Materials & Construction Co. Ltd., 16,795; Centennial Auto Parts, 10,428; Center Grey Builders & Supplies Ltd., 13,684; Gordon Chamney, 41,921; Champion Road Machinery Sales Ltd., 436,658; A. B. Chance Co. of Canada Ltd., 22,893; Jos. Chapleau, 14,971; Gordon Chapman, 46,191; Rheal Charette, 19,629; Roger Chartrand, 24,800; Chassis Service Ltd., 13,150; City of Chatham, 71,703; Chatham Water Commission, 15,821; Harold Chatson, 23,011; Chemical Engineering Research Consultants Ltd., 14,491; Chesapeake & Ohio Railway Co., 85,343; Chevron Asphalt Ltd., 419,461; Ben Chicoine, 15,550; Chipman Chemicals Ltd., 22,898; Chrysler Canada Ltd., 936,946; Ciba-Geigy Canada Ltd., 21,989; Township of Clarendon and Miller, 342,700; Clemmer Industries (1964) Ltd., 32,485; Cliffside Pipelayers Ltd., 91,125; Town of Cobalt, 48,928; Town of Cobourg, 52,905; Cochrane Dunlop Hardware Ltd., 62,030; Cochrane Public Utilities Commission, 28,298; Town of Cochrane, 116,732; I. Cohen & Co Ltd., 11,705; Village of Colborne, 359,033; Cole, Sherman & Associates Ltd., 517,588; Colonial Chevrolet Inc., 19,462; Commercial Auto Electric Ltd., 12,953; Compair Canada Ltd., 19,213; Computer Centres Ltd., 34,626; Comshare Ltd., 19,798; Consolidated Computer Inc., 99,015; Consolidated Engines & Machinery Co. Ltd., 28,674; Consolidated Fastrate Ltd., 21,969; Consolidated Rai

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Corporation, 35,467; Consolidated Sand & Gravel Co., 21,011; Consumers Gas Co., 120,013; Control Data Canada Ltd., 43,682; Conway Consolidated Sand & Gravel Ltd., 40,827; Allan G. Cook Ltd., 10,888; Village of Cookstown, 11,727; Cooper Tool Group Ltd., 38,949; Cornell Construction (1971) Ltd., 18,362; City of Cornwall, 54,885; Cornwall Truck Centre Ltd., 28,050; Don Cory Contracting, 41,337; Courier Terminals, 67,167; Cox Construction Ltd., 35,108; Craig Construction Equipment Ltd., 230,689; Crains Construction Ltd., 26,596; Crawford Metal Corp. Ltd., 36,491; Crea-Mac Contracting Co. Ltd., 72,484; Peter Crisp Haulage & Leasing, 66,298; Cromac Chemical Co. Ltd., 38,003; Crothers Ltd., 102,436; Crown Zellerbach Building Materials (Eastern) Ltd., 15,668; Culligan Water Conditioning (Ontario) Ltd., 39,591; Township of Cumberland, 337,361; Cummins Ontario Ltd., 71,147; Ross Cunningham Industries Ltd., 20,015; Currie, Coopers & Lybrand Ltd., 39,725; J. Curtis & Sons Ltd., 34,776; Cyanamid Canada Inc., 22,561; Cyanamid of Canada Ltd., 50,766;
- DGB Consultants Inc., 41,420; Township of Dack, 23,995; Damas & Smith Ltd., 36,823; Bill Daren Contracting, 11,512; Data Overload, 187,971; Data 100 (Canada) Ltd., 36,201; Wayne Davidson Construction, 19,813; Davis Controls Ltd., 41,316; Davis Eryou & Associates Ltd., 29,993; J. W. Davis Co. of Canada, 62,850; John Deere Ltd., 186,007; Degagne Bros. Ltd., 36,737; Degagne Equipment Ltd., 27,837; Lou Degagne Ltd., 20,686; Thys Dejong, 13,377; Del Equipment Ltd., 166,398; Deleuw Cather Canada Ltd., 920,253; Township of Delhi, 37,107; Dellelce Construction & Equipment, 52,555; Township of Denbigh, Abinger and Ashby, 78,875; Ivan Denning & Sons Enterprises Ltd., 34,323; H. J. Derouard, 13,882; Lawrence F. Derouard, 19,642; Town of Deseronto, 49,694; Diane Desforges, 11,000; Designage Industries Ltd., 16,321; Desoto Coatings Ltd., 19,790; Devilbiss (Canada) Ltd., 10,836; Devoe Lighting Corp., 14,766; Dibblee Construction Co. Ltd., 20,782; Arnold Dick, 20,418; Dicon Contracting Ltd., 46,620; Diesel Equipment Ltd., 93,706; Digital Equipment of Canada Ltd., 28,694; M. M. Dillon Ltd., 986,139; Vincent Dillon, 24,873; Disher-Farrand Ltd., 12,280; Dokis Indian Band Trust Account, 30,441; Dominion Auto Accessories Ltd., 66,464; Dominion Bridge Co. Ltd., 62,947; Dominion Motors, 12,558; Dominion Soil Investigation Ltd., 56,464; Domtar Inc., 5,393,335; Domtree Ltd., 88,720; J. T. Donald Consultants Ltd., 23,090; D. C. Donaldson, 10,781; Dougs Rental & Supply Ltd., 32,910; Dow Chemical of Canada Ltd., 470,752; Downsview Chrysler Plymouth (1964) Ltd., 10,080; Drake-Robinson-Vicary Ltd., 12,480; The Drawing Centre, 37,792; Town of Dresden, 474,268; George W. Drummond Ltd., 37,963; Drummond McCall & Co. Ltd., 23,108; Drummond McCall Inc., 52,097; Township of Drummond, 230,151; Dryden Enterprises, 11,702; Town of Dryden, 66,633; Dubreuil Bros. Ltd., 121,322; Duke Lawn Equipment Ltd., 18,829; Duke's Construction Lakehead Ltd., 43,002; I. Dunford Excavating, 11,178; Dunning Paving Ltd., 20,794; Town of Dunville, 37,455; Dupont of Canada Ltd., 152,505; Lucien Dupuis, 14,058; Regional Municipality of Durham, 222,482; Durham Stone & Paving Ltd., 42,652;
- Eadie Construction Limited, Don, 15,365; Township of Ear Falls, 150,094; Kenneth O. Earl, 32,505; Don Earle Ltd., 16,485; Township of East Hawkesbury, 211,762; Robert B. Easterbrook, 10,197; Eastern Canada Contractors Ltd., 20,226; Eastern Scale Magnatech Ltd., 26,651; Eastern Soil Investigation Ltd., 15,130; Eastgate Ford Sales & Service Ltd. & Co., 11,581; Ebert Welding Ltd., 11,659; Ecologistics Ltd., 22,643; Economics Research Group Ltd., 14,850; E. B. Eddy Forest Products Ltd., 42,104; Edge Excavating, 10,170; Edwards Ford-Mercury Sales Ltd., 28,294; Eglinton Automotive Supply Co. Ltd., 11,860; Township of Egremont, 22,699; Elastometal Ltd., 98,848; Electrical Utilities Safety Association of Ontario Inc., 13,587; Electro Sonic Inc., 20,526; Henry J. Elie, 42,540; Township of Elizabethtown, 30,233; Town of Elliot Lake, 25,800; Sandy Elliot Motors Ltd., 12,531; Ellis & Howard Ltd., 33,793; Village of Elmvale, 30,672; Elston Industries Ltd., 299,230; Emes Bros., 30,766; R. D. Emlyn Construction, 57,025; Empire Shirt Manufacturing Co. Ltd., 20,225; Environics Research Group Ltd., 51,430; Equipment Centre, 22,848; Equipment Sales & Service (1968) Ltd., 71,039; Township of Eramosa, 125,703; Ernst & Ernst, 11,671; Town of Essex, 38,183; Ethier Sand & Gravel Ltd., 20,959; Etobicoke Fire Department, 28,800;
- FWD Corporation (Canada) Ltd., 24,753; Fahramet Ltd., 45,841; Fawcett Metal Products Ltd., 14,598; Fecteau & Sons Ltd., 31,850; Federal Technical Surveys Ltd., 67,221; Fedquip Incorporated, 162,908; Fellmore Electrical Contractors Ltd., 28,864; Fenco Consultants Ltd., 1,122,072; Village of Fenelon Falls, 42,137; Fenmar International Equipment Ltd., 18,978; Fidelity Service Station Maintenance Ltd., 10,134; Ron Field & Son Electrical Ltd., 49,266; Fielding Lumber Co. Ltd., 18,075; Film House, 30,720; Filuma Door Co. Ltd., 82,589; Township of Finch, 13,055; Gerald Finlay Construction Ltd., 24,729; Ross Finlay, 22,309; Firestone Canada Ltd., 417,946; Fischer & Porter (Canada) Ltd., 87,817; Fisher Scientific Co. Ltd., 18,676; Flex-O-Lite of Canada Ltd., 311,568; Flintkote Co. of Canada Ltd., 101,490; Township of Foley, 121,146; Ford Motor Co. of Canada Ltd., 1,889,077; Forest Glade Tree

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Experts, 48,640; Rene Forget, 13,658; Town of Fort Frances, 119,997; Fort Garry Industries Ltd., 14,487; Fort Ignition Ltd., 36,741; Foster Advertising Ltd., 300,226; Fowler Construction Co. Ltd., 68,504; Frink Canada, 503,876; Township of Front of Yonge, 22,781; Frost Steel & Wire Co. Ltd., 17,739; Fulson Industries Ltd., 17,113;

GTE Sylvania Canada Ltd., 337,734; Gainford & Son Cedar Fencing Ltd., 15,006; Gamble Contractors, 50,335; Gananoque Light & Power Co. Ltd., 10,797; Town of Gananoque, 82,274; Gandalf Data Communications Ltd., 21,547; Garant Inc., 11,680; Gartner Lee Associates Ltd., 74,594; Mervin Gascho, 10,919; Gazzola Paving Ltd., 34,259; Wesley Geauvreau, 16,299; General Auto Parts, 13,639; General Motors of Canada Ltd., 68,477; General Paper Co. Ltd., 46,206; General Wire & Cable Co. Ltd., 11,283; Gentian Electronics Ltd., 23,737; Geocon (1975) Ltd., 24,124; Georgian Bay Airport Commission, 586,584; Town of Geraldton, 26,669; German & Milne, 14,375; Gibson Motors (1962) Ltd., 45,623; Giffels Associates Ltd., 1,020,328; Norman Giguere Trucking, 63,266; Township of Glackmeyer, 132,430; Glen Lawrence Construction Co. Ltd., 17,441; Glis Ltd., 12,883; Leon Gobeil Trucking, 19,442; Town of Goderich, 152,787; Sam Gogolin, 11,564; Golden Bay Sportswear Ltd., 24,332; H. Q. Golder & Associates Ltd., 64,783; Goodco Ltd., 14,258; Mervin Goodhand, 41,011; B. F. Goodrich Canada Ltd., 88,868; Goodyear Canada Inc., 12,466; Glen Gordon, 12,906; Jean M. Goupil, 13,144; A. J. Graham Engineering Consultants Ltd., 22,644; Howard M. Graham Ltd., 66,619; Norman Graham, 15,271; Grand River Railway Co., 12,484; J. M. Grant Contractors Ltd., 17,347; Graphic Papers, 18,803; Great Lakes Paper Co. Ltd., 18,129; Great Lakes Power Corporation Ltd., 45,808; Great Lakes Steel Ltd., 12,426; Ernest Green & Son Ltd., 25,544; Green Line Equipment, 25,295; R. Green, 10,832; Ivan Greene, 85,226; Greer Galloway & Associates Ltd., 113,289; Gregg & Edens Ltd., 18,926; City of Guelph, 294,839; Guild Electric Ltd., 16,438; Gulf Oil Canada Ltd., 6,746,703;

Haavisto Roy Contracting, 78,192; Hacquoil Construction Ltd., 168,801; O. L. Hagerty, 16,118; Regional Municipality of Haldimand-Norfolk, 89,652; Town of Haldimand, 45,136; Township of Haldimand, 71,929; Hall Photographic Supply Ltd., 48,971; T. A. Halonen, 42,866; Paul J. Halpern, 23,830; Town of Halton Hills, 134,747; Regional Municipality of Halton, 71,137; Emil Halverson, 13,176; Hamilton Auto Supply Ltd., 12,881; Hamilton/Avnet International (Canada) Ltd., 10,319; City of Hamilton, 102,749; R. W. Hamilton Ltd., 11,934; Regional Municipality of Hamilton-Wentworth, 14,039; Hanford Lumber Ltd., 44,282; Hanover Truck Bodies Ltd., 11,664; Hardick Spring Ltd., 13,265; Harley Little Associates Inc., 14,288; Harnden & King Construction Ltd., 33,999; Harper Detroit Diesel Ltd., 55,915; Hassan Steel Fabricators Ltd., 22,363; Hearst Central Garage Co. Ltd., 11,900; Helpert Supply (1962) Ltd., 11,546; Village of Hensall, 22,179; Herbert Construction, 11,832; Hewlett Packard (Canada) Ltd., 28,643; Highway Products Sales Ltd., 105,163; Hike Metal Products Ltd., 63,024; George O. Hill Supply Ltd., 98,285; Township of Hinchinbrooke, 69,418; Hofstetter Business Products Ltd., 17,089; Hogarth Galvanizing, 83,134; Hollinger House Ltd., 30,005; Holophane Co. Ltd., 12,666; Home Lumber Co., 29,420; Honeywell Ltd., 12,655; Hooker Air Services Ltd., 39,411; Hoskin Scientific (Ontario) Ltd., 24,109; Hough Stansbury & Associates Ltd., 111,655; E. S. Hubbell & Sons Ltd., 14,737; Huck Glove Co. Ltd., 32,146; Huck Manufacturing Co. (Canada) Ltd., 14,195; Hudson's Bay Co., 57,163; Huggard Equipment Co. Ltd., 15,317; Hughes-Owens Ltd., 61,275; A. C. Hunter & Sons, 25,630; Huron Construction Co. Ltd., 105,734; Husky Oil Operations Ltd., 11,803; Allan Hutchison, 49,438; Hydro-Electric System Hamilton, 44,919; Hydro Etobicoke, 177,487; Hydro Gloucester, 45,401; Hydro Kitchen-Wilmot, 52,591; Hydro Markham, 33,036; Hydro Mississauga, 178,374; Hydro Nepean, 20,318; Hydro Niagara Falls, 38,396; Hydro North Bay, 61,799; Hydro North York, 204,026; Hydro Ontario, 2,271,269; Hydro Ottawa, 152,341; Hydro Port Hope, 15,229; Hydro Thunder Bay, 55,750; Hydro Vaughan, 43,935; Hydro Waterloo North, 17,714; Hydro Welland, 20,609;

IBI Group, 12,061; IBI-JKA, 12,000; IBM Canada Ltd., 508,235; ITT Courier Terminals, 29,876; John G. Ibey, 15,888; Ibis Products Ltd., 472,043; Ideal Supply Co. Ltd., 43,637; Township of Ignace, 76,160; Imperial Oil Ltd., 7,367,287; Indalex, 32,009; Industrial Research Institute of the University of Windsor, 10,605; Industrial Wire & Cable Co., 53,363; Inter City Papers Ltd., 82,196; International Harvester Co. of Canada Ltd., 1,137,803; Town of Iroquois Falls, 31,248; Iroquois Salt Products Ltd., 1,951,943;

J. R. F. Developments, 52,345; Jacksic Brothers, 100,783; Gary K. Jackson, 11,439; L. G. Jaegar, 20,149; James Bay Education Centre, 25,757; James Contracting & Disposals, 12,148; Don James & Sons Sand Gravel & Excavating Ltd., 22,856; Samuel Joseph, 22,145; Joslyn Manufacturing of Canada Ltd., 153,117; T. W. Judson & Son Ltd., 33,362;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- K. A. K. Contracting Ltd., 29,250; K. & E. Auto Supply Ltd., 11,628; K-G Packaging Ltd., 12,427; Kaiser Aluminum Co., 10,442; Kantola Motors Ltd., 10,589; Town of Kapuskasing, 22,278; Karsten Contracting Ltd., 10,860; Kaufman Footwear Inc., 13,401; Kaye Ford Sales Ltd., 13,211; Kemptville Truck Centre Ltd., 188,924; Ken-Ray Contracting Ltd., 37,114; Kenora Machine Service Ltd., 19,301; Town of Kenora, 76,987; Kenroc Tools Ltd., 158,490; Kentway Automotive Distributors, 20,368; Township of Kenyon, 124,000; Kepner-Tregoe Associates Ltd., 30,487; Jac Kernohan Construction Ltd., 23,589; Joe Kerr Ltd., 13,356; Keuffel & Esser of Canada Ltd., 34,469; Key-Com Ltd., 30,919; Key Tech Data Centres Ltd., 34,344; Kimbal Systems, 375,026; Kimberly-Clark of Canada Ltd., 61,463; Township of Kincardine, 73,019; E. G. King Construction Ltd., 20,745; King Seagrave Ltd., 530,635; City of Kingston, 138,342; Kingston Dodge Chrysler (1963) Ltd., 23,486; Kingston Public Utilities Commission, 66,554; Town of Kingsville, 365,904; Kirby International Trucks Ltd., 22,163; Town of Kirkland Lake, 75,651; Kirkland Wood Treatment Ltd., 10,573; R. S. Kirkup & Son Ltd., 78,396; City of Kitchener, 780,326; Township of Kitley, 78,023; Knox Timber Impregnation Ltd., 11,259; Kodak Canada Ltd., 104,795; Koppers International Canada Ltd., 142,728; Kostuch Engineering Ltd., 25,137; R. M. Kostuch Associates Ltd., 19,981; Koval Bros. Ltd., 84,352; William Kramp, 35,453; William Krieger, 11,157;
- L.F.E. Canada Ltd., 86,729; M. J. Labelle Co. Ltd., 142,586; Labombards Chatham Ltd., 20,222; H. J. Labrash, 23,388; Lac Seul Indian Band, 101,289; K. T. Lacarte Construction, 106,421; Lacroix Construction Co. (Sudbury) Ltd., 16,202; Maurice & Serg Lafond, 43,990; Lafontaine, Cowie, Buratto & Associates Ltd., 13,731; Lake Ontario Cement Ltd., 741,010; Village of Lakefield, 34,880; Lakehead Culvert Ltd., 55,165; Lakehead Freightways Ltd., 24,748; Lakehead Motors Ltd., 14,726; Lakeway Truck Sales & Service Ltd., 29,815; Township of Lanark, 61,794; Lancaster Public Utilities Commission, 12,643; Township of Lancaster, 87,716; Landing Enterprise, 36,213; Lariviere & Freres Ltd., 11,884; B. E. Larkin Equipment, 16,474; Rene Larocque, 25,534; James Latham Excavating, 32,831; Laurentian Motors (Sudbury 1964) Ltd., 14,559; Laurentian Pump Services Ltd., 12,370; Andrew Lavallee, 18,662; Laventhol & Horwath, 23,213; Lawn King, 11,079; Colin L. Laybourne, 15,591; N. D. Lea & Associates Ltd., 46,391; Town of Leamington, 106,414; Louis Leblanc, 13,180; Glen Leeson & Son Co. Ltd., 38,535; Lempiala Sand & Gravel Ltd., 30,230; County of Lennox and Addington, 10,567; Letco Ltd., 67,813; R. Letourneau & T. Decarlo Contracting, 13,101; Levens Excavating Ltd., 31,346; Town of Lindsay, 36,711; Lindstrom & Nilson Ltd., 15,639; Town of Listowel, 22,437; Township of Lochiel, 151,843; City of London, 557,383; London Concrete Machinery Co., 159,230; London White Trucks Ltd., 10,060; Ken Long Trucking, 26,557; Township of Loughborough, 97,581; R. J. Loughheed, 33,029; Lundy Steel Ltd., 44,715; Ray C. Lunn, 26,795; P. Lussier & Sons Ltd., 24,730; Luther Backhoe Service, 28,874; Paul Lyons & Associates Ltd., 19,860;
- 3M Canada Inc., 738,721; M. & L. Testing Equipment Co. Ltd., 152,130; M. R. W. Equipment Ltd., 12,437; Doug MacAinsh, 18,852; Peto MacCallum Ltd., 16,843; Macklaim Construction Ltd., 43,419; MacMillan Bloedel Building Materials Ltd., 13,747; E. G. MacNutt & Co. Ltd., 14,184; Magnetawan Crushing, 60,525; Maksymec & Associates Ltd., 100,214; Mallory Battery Co. of Canada Ltd., 35,427; Malmberg Auto Service Ltd., 43,085; Management Board of Cabinet, 136,988; Maple Leaf Mills Ltd., 12,960; Marathon Equipment Ltd., 39,544; Marathon Realty Co. Ltd., 24,912; Marentette Brothers Ltd., 29,584; Marine & Power Equipment Ltd., 15,479; Town of Markham, 200,678; Marmac Hydraulics Ltd., 23,664; James A. Marshal, 47,712; Marshall, Macklin, Monaghan Ltd., 83,390; John M. Martin, 12,454; Mascot Truck Parts Ltd., 35,805; Maslack Supply Ltd., 10,026; Master Soil Investigations Ltd., 62,792; Matheson Trucks Ltd., 22,420; Kumar Mathoo, 11,608; Matrix International Inc., 36,856; McAsphalt Industries Ltd., 2,171,111; McCombe International Trucks Ltd., 55,033; McCormack Blades, 45,315; McCormick, Rankin & Associates Ltd., 1,046,917; Archie McCoy (Hamilton) Ltd., 11,182; Donald McDonald, 13,581; N. A. McDougall Construction Manitoulin Ltd., 109,257; H. J. McFarland Construction Co. Ltd., 77,349; McGrail Farm Equipment Ltd., 15,195; McGraw-Edison Ltd., 71,066; McKerlie Millen (Ontario) Inc., 31,564; McLeave Truck Sales Ltd., 291,762; Allan McMahan, 10,627; McMaster University, 56,154; Township of McMurich, 130,338; Township of McNab, 70,883; McNeely Engineering Ltd., 28,175; Harold McQuaker, 16,594; W. R. Meadows of Canada Ltd., 38,887; Mechanical Advertising Inc., 65,969; G. B. Meiler, 21,797; Metrodyne Corporation, 16,760; Murray Meyers, 10,647; Michelin Tires (Canada) Ltd., 35,359; Middup Moving & Storage Ltd., 10,808; Midtown Automotive Supply (Kingston) Ltd., 23,839; Harry Miller Construction Ltd., 39,745; M. W. Miller & Sons Ltd., 23,000; Miller Paving Ltd., 131,086; Wayne Miller, 12,103; Miller's Garage Owen Sound Ltd., 184,141; Town of Milton, 20,116; Ministry of Attorney General, 730,153; Ministry of Correctional Services, 1,083,207; Ministry of Culture & Recreation, 25,430; Ministry of Education, 11,885; Ministry of the Environment, 68,043; Ministry of Government Services, 9,009,001; Ministry of Industry and Tourism, 81,270; Ministry of Natural Resources, 14,118; Ministry of the Solicitor General, 24,141; City of Mississauga, 586,246; Mitsubishi Canada Ltd., 128,710;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Moffatt & Powell (Perth) Ltd., 63,041; Mohawk Industries, 30,117; Moir Construction Co. Ltd., 20,658; Monro Office Equipment, 29,380; Township of Montague, 58,171; S. E. Moore, 18,635; W. G. Bulldozing & Excavating Ltd., 22,318; Morcam Group Ltd., 10,322; Henri G. & Denise Morin, 74,271; Dale E. Morris, 33,568; Morrison, Hershfield, Burgess & Huggins Ltd., 62,867; Morton Dodds & Partners, 51,408; Mountain Mobile Maintenance, 17,302; Mt. Dennis Welding Ltd., 35,622; Mulco Inc., 36,272; Multiseal, 46,722; Mel Murdoch Ltd., 43,048; James Murray Construction Ltd., 60,613; Muskoka Auto Parts Ltd., 13,867; E. Myatt & Co. Ltd., 15,843;

N.C.R. Canada Ltd., 58,392; N.T.I. Business Equipment & Systems Ltd., 12,218; Nakogee Service, 32,250; Town of Napanee, 46,480; Nasatec Inc., 17,121; National Capital Commission, 51,413; Nautical Electronic Laboratories Ltd., 25,563; Naz-Dar Canada Ltd., 12,712; Neath Restoration & Consultants Ltd., 25,730; Nedco (1975) Ltd., 220,433; Nethercut & Co. Ltd., 11,957; Town of New Liskeard, 959,666; Town of Newcastle, 146,414; City of Niagara Falls, 76,077; Niagara Paint & Chemical Co. Ltd., 938,481; Regional Municipality of Niagara, 371,675; Niagara Structural Steel (St. Catharines) Ltd., 49,060; Township of Nichol, 298,464; C. H. Nicholson, 31,002; Nicolet Instrument Canada Ltd., 47,467; Nilaplast Permanent Roadmarking (Western) Ltd., 33,311; Nisbet Letham Ltd., 187,533; H. & R. Noble Construction Ltd., 43,719; Nor-Ont Supply Ltd., 17,416; Noran Quality Control & Research Equipment Ltd., 11,904; Nortel Industries Ltd., 189,831; North Bay Chrysler Ltd., 23,870; City of North Bay, 240,058; Township of North Plantagenet, 52,000; North-Way Chrysler Motors Ltd., 11,813; Borough of North York, 265,639; Northern & Central Gas Corporation Ltd., 194,462; Northern Canada Sales Ltd., 15,340; Northern Commercial Electronics Ltd., 14,710; Northern Engineering & Supply Co. Ltd., 35,321; Northern Telephone Ltd., 61,126; Northern Truck Centre Inc., 47,643; Northland Bitulithic Ltd., 13,680; Northland Engineering Ltd., 151,307; Northland Iron & Metal, 11,679; Northview Dodge Chrysler Ltd., 10,736; Northway Survey Corporation Ltd., 53,733; Northwest Fencing, 15,747; Norton Safety Products Ltd., 23,049; Nottinghams Truck Service, 120,877; Joseph Nychuk Trucking, 11,117;

Oakland Mercury Sales Ltd., 10,960; Oakville Public Utilities Commission, 83,614; Town of Oakville, 204,093; Occasional Office Help Ltd., 50,809; D. O'Connor Construction, 10,050; Office Equipment Co. of Canada Ltd., 27,887; Office of the Premier & Cabinet Office, 17,091; J. B. Ogilvie Inc., 16,508; Nick Olar, 11,689; Township of Olden, 94,155; J. O'Leary, 19,647; Olivetti Canada Ltd., 29,336; Olko Incorporated, 94,267; Ben Olson, 13,050; On Air Ltd., 16,350; Township of Onondaga, 18,003; Ontario Library Furniture Co., 14,467; Ontario-Minnesota Pulp & Paper Co. Ltd., 10,199; Ontario Northland Telecommunications, 96,232; Ontario Northland Transportation Commission, 251,264; Ontario Paper Co. Ltd., 15,869; Ontario Pressure Treated Wood Ltd., 55,072; Ontario Telephone Development Corporation, 560,475; Ontario Transportation Development Corporation, 7,097,782; Opeco Industries Inc., 12,889; Town of Orangeville, 30,537; City of Orillia, 74,406; Orillia Steel Works Inc., 13,405; Township of Orillia, 45,869; Orleans Chrysler Dodge Ltd., 18,870; Oseco Ltd., 10,215; City of Oshawa, 35,872; Oshawa Public Utilities Commission, 24,813; Regional Municipality of Ottawa-Carleton, 227,816; City of Ottawa, 1,129,716; Ottawa Gas, 62,695; City of Owen Sound, 20,350; Owen Sound Public Utilities Commission, 10,841; Oxford Sand & Gravel Ltd., 10,432;

P-F Industrial Sales, 13,003; Wilfrid Paiement Lumber, 67,691; Paige General Contractors, 41,261; Township of Pakenham, 195,346; Township of Palmerston and North and South Canonto, 55,914; Peter Palo Trucking, 13,200; Parhet Engineering Ltd., 29,488; C. C. Parker & Associates Ltd., 327,677; Parkwood Central Ltd., 14,965; Parsec Communications, 15,745; George Pawluck, 67,299; Calvin Pearson, 19,899; Pearson Construction, 25,470; Norris Pearson, 21,454; Helmer Pedersen Construction Ltd., 63,102; Peel Petro Chemical Services Ltd., 11,519; Regional Municipality of Peel, 484,223; Andrew Peltier & Sons, 11,075; City of Pembroke, 428,821; Perma Grip Car Undercoating Co., 19,241; Town of Perth, 12,532; City of Peterborough, 257,078; Petrofina Canada Ltd., 2,941,175; Petroquip Ltd., 76,631; Petwin Industries Ltd., 25,746; Pfizer Chemicals & Genetics Ltd., 157,375; Phase One Traffic Controls Ltd., 238,025; Philips Planning & Engineering Ltd., 30,386; Harold Phillips, 33,425; Phoenix Paper Products Ltd., 24,579; Photo Importing Agencies Ltd., 60,953; Otto Pick & Sons Seeds Ltd., 158,373; Town of Picton, 12,586; Raymond Plette, 33,247; Pinewood Mercury Sales Ltd., 20,995; Harvey Pinkerton, 45,590; Pinkertons of Canada Ltd., 34,796; Pioneer Construction Inc., 48,629; Pitney Bowes, 19,887; J. W. Plumstead, 13,044; Village of Point Edward, 93,244; M. Florian Poirier, 22,955; Maurice Poirier, 44,460; J. R. Pollard, 24,797; Port Arthur Lumber & Planing Mill Ltd., 13,248; Town of Port Hope, 211,318; Municipality of Port Stanley, 334,629; Port Weller Dry Docks, 19,330; Donald Porter, 10,816; Township of Portland, 47,403; Potters Industries Ltd., 60,979; Gaston H. Poulin Contractor Ltd., 32,577; T. J. Pounder (Ontario) Ltd., 52,905; Powco Steel Products Ltd., 47,789; Powell Equipment, 14,156; F. Powell & Co. Ltd., 13,011; Powerlite Devices Ltd., 75,589;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Len Pownall & Sons', 11,242; Pozzebon Well Drilling Ltd., 14,996; Preconsult Canada Ltd., 43,511; Town of Prescott, 243,705; Harvey Prevost, 18,636; Charlie Price Enterprises Ltd., 12,548; Fred E. Prior & Sons Ltd., 21,278; Pritchard Engineering Co. Ltd., 12,577; Pro-Eng Buildings Ltd., 21,825; Proctor & Redfern Group, 472,178; Prospect Paving Ltd., 50,288; Franklin Prouse Motors Ltd., 11,669; Provincial Gas, 31,172; Pure Metal Galvanizing, 56,883; Purolator Courier Ltd., 85,265;
- Quality Containers Ltd., 11,017; Quantum NDT Inspection & Testing Ltd., 33,211; Queen's University, 82,913; Queenston Chev-Olds Ltd., 27,262;
- R.C. Mission, 14,762; R.G.I. Petroleum Service Ltd., 11,446; George Radford Construction Ltd., 19,506; Township of Ramsay, 51,704; John Ramsey, 16,969; Ramsey Rec Ltd., 15,750; Ranta Bros. Construction, 10,648; Rapid Blue Print Ltd., 25,922; Township of Rawdon, 70,350; Raymar Electronics & Controls Ltd., 11,028; Rea Truck Sales Ltd., 118,168; Read Voorhees & Associates Ltd., 25,625; Township of Rear of Yonge and Escott, 23,289; Receiver General of Canada, 608,158; Recoskie Equipment, 28,726; Red-D-Mix Concrete Co., 20,203; Reed Shaw Stenhouse Ltd., 423,569; Reid Aggregates Ltd., 17,656; Reid & Associates Ltd., 11,507; Reliable Laser Sales & Service, 16,183; Renash Tractor & Equipment Ltd., 11,018; Town of Renfrew, 252,693; Repac Construction & Materials Ltd., 25,676; Syl Resmer, 31,183; Revere Electrical Distributors Ltd., 15,829; Rexin Equipment Ltd., 15,341; Ricci Trucking, 17,131; J. L. Richards & Associates Ltd., 31,430; Town of Richmond Hill, 171,295; Town of Ridgetown, 21,125; Rintala Construction Ltd., 11,734; John Rintala, 12,927; James Ritter, 16,219; Riverside Chrysler Plymouth Ltd., 19,224; Roberts Haulage Ltd., 17,190; Dennis Robinson Ltd., 20,000; Ellwood Robinson Ltd., 77,036; H. W. Robinson, 10,902; Herb Robinson Automotive Ltd., 10,294; Township of Rochester, 39,036; Rockwell International Corporation, 31,864; Roma Fence Ltd., 25,496; Peter Romanik, 10,100; Roncato Truck Service Ltd., 15,008; Rosen Fuels Ltd., 90,236; Harold Rosevear, 12,408; Ross & Paton Construction Ltd., 24,028; B. M. Ross & Associates Ltd., 36,780; Township of Ross, 122,273; Royel Paving Ltd., 20,819; V. W. Ruckle Construction Ltd., 29,813; Ruddy Electric Wholesale Co. Ltd., 16,391; Township of Russell, 38,841; Ruston Diesels Ltd., 26,954;
- S.B.M. Canada, 24,379; S. & C. Electric Canada Ltd., 10,749; S.M.I. Industries, 91,847; S.M.I. Ontario, 13,298; S. & S. Auto Sales, 10,866; S. & S. Truck Parts Ltd., 14,624; SWR Engineering Ltd., 20,482; Safety Supply Co., 49,378; Sage Management Consultants, 67,862; Henry St. Amant, 39,815; City of St. Catharines, 153,936; St. Catharines Public Utilities Commission, 69,777; St. Lawrence Cement Co., 612,091; St. Marys Cement Co., 436,389; Lucien St. Pierre, 28,775; City of St. Thomas, 280,621; St. Thomas Public Utilities Commission, 68,348; Sainthill Levine Uniforms Canada Ltd., 91,874; Sanfax Industries Ltd., 16,021; Morris Sanftenberg, 17,068; Sargent Welch Scientific of Canada, 14,981; Township of Sarnia, 24,831; Sault Century Motors Ltd., 11,727; City of Sault Ste. Marie, 298,974; Sault Ste. Marie Public Utilities Commission, 18,799; Earl Saunders, 59,323; Saweway Building Supply Ltd., 10,074; Borough of Scarborough, 14,632; Scarborough Public Utilities Commission, 85,810; Allan Schinck, 22,539; Scholl & Associates Ltd., 39,487; Schwartz Auto & Truck Parts Ltd., 14,071; William Schwartzburg, 10,702; Bart Scott, 16,362; C. & D. Scutt Contracting, 13,633; Scythes & Co. Ltd., 12,358; Town of Seaforth, 10,988; William L. Sears & Associates Ltd., 34,240; Selco Mining Corporation Ltd., 54,209; Servall Transport Ltd., 13,264; Severn Enterprises Ltd., 33,292; Township of Seymour, 66,441; Township of Sheffield, 27,867; Shell Canada Ltd., 2,659,919; Township of Sherbourne, McClintock and Livingstone, 44,152; Sheridan Equipment Ltd., 48,189; Sherway Ford Truck Sales, 30,996; Township of Sherwood, Jones and Burns, 53,847; B. & F. Shier, 52,096; Kenneth Shires, 18,365; Roy Sholdice, 34,823; Dave Siddall, 25,579; Sika Chemical of Canada Ltd., 26,969; Town of Simcoe, 42,062; Town of Sioux Lookout, 241,943; Site Investigation Services Ltd., 35,384; T. B. Skidmore Forest Products Ltd., 73,639; Skyline Hotels Ltd., 13,756; Slate Falls Airways Ltd., 20,268; Slater's Auto Electric Ltd., 23,598; Willard Sloss, 12,208; George Smallpiece, 16,536; F. R. Smith Seeds Ltd., 20,448; Smiths Construction Co. Arnprior Ltd., 58,918; Town of Smiths Falls, 275,000; Glenn Snell, 15,504; M. D. Snell & Son Ltd., 12,798; Solinst Canada Ltd., 13,124; Township of South Elmsley, 40,365; Township of South Sherbrooke, 25,826; Spadoni Brothers Ltd., 38,784; Spartan Explosives Ltd., 19,515; Speedy Auto Glass Ltd., 15,616; Spramotor Ltd., 14,553; Stacey Electric Co. Ltd., 10,853; James Stack, 19,829; Ross Stamp, 18,972; Standard Auto Glass Ltd., 38,539; Standard Engines, 25,010; Standard Industries Ltd., 14,597; Star Transfer Ltd., 18,650; Steel Art Co. Ltd., 41,939; Steel Co. of Canada Ltd., 196,970; D. L. Stephens Contracting Niagara Ltd., 59,481; Sternson Ltd., 14,604; Stevenson & Kellogg, 12,828; Stevenson Hardtke Associates Ltd., 27,122; Harold Stewart Construction Co. Ltd., 40,141; Stinson Equipment Ltd., 157,094; Herb Stoger Trucking, 35,097; Town of Stoney Creek, 37,287; Storozuk Bros. Ltd., 10,128; Township of Storrington, 112,401; City of Stratford, 13,111; Stratford Public

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Utilities Commission, 11,055; Stratford Truck Ltd., 50,040; Town of Strathroy, 18,967; Street Construction Ltd., 23,602; Town of Sturgeon Falls, 276,772; Sub-Strata Construction Ltd., 35,917; City of Sudbury, 1,000,176; Regional Municipality of Sudbury, 280,198; J. V. Sumsion, 14,333; Sunoco Inc., 34,011; Suntract Rentals Ltd., 10,599; Superior Airways Ltd., 26,608; Superior Dodge Chrysler Ltd., 15,189; Superior Electric Supply Co-Burlington, 17,874; Superior Propane Ltd., 47,224; Superior Sewer Services Ltd., 44,252; Township of Sydenham, 77,525;

T.B.G. Warehousing Ltd., 36,018; TCG Materials Ltd., 32,889; TRW Data Systems, 187,255; Bruce M. Tait, 15,728; Bert Taylor Construction Ltd., 10,112; Tech 5 Engineering Services Ltd., 26,866; Technical Sales & Service, 15,505; Teck Northern Roads Ltd., 14,620; Village of Teeswater, 26,136; Township of Terrace Bay, 282,024; Texaco Canada Inc., 135,315; Texaco Canada Ltd., 44,268; Texas Instruments Incorporated, 18,048; Thayer Lumber Co., 19,081; Thermo Electric (Canada) Ltd., 10,582; Norman Therrien, 29,495; Town of Thessalon, 308,487; Thompson Ahern & Co. Ltd., 45,857; Len Thomson Construction Ltd., 39,013; Thorold Public Utilities Commission, 70,437; City of Thunder Bay, 1,010,996; Tilden Rent a Car Service, 11,510; Town of Tillsonburg, 195,093; Timmins Automotive Ltd., 16,796; City of Timmins, 65,584; Fred Timms Haulage, 14,639; Todgham & Case Associates, 32,908; G. Tokayer, 13,200; Toledo Scale, 19,152; R. W. Tomlinson Ltd., 34,357; Toronto Automotive Machine Co. Ltd., 24,082; Toronto Harbour Commissioners, 170,805; Municipality of Metropolitan Toronto, 365,839; Toronto Transit Commission, 7,715,248; Total Ford Sales Ltd., 11,119; Total Office Systems Ltd., 11,010; Totten, Sims, Hubicki Associates Ltd., 569,319; Towland (London) 1970 Ltd., 74,469; Towland Hewitson Construction Ltd., 45,980; Trandon Truck Transmission Ltd., 21,213; Trans-Provincial Freight Carrier Ltd., 23,692; Trans Union Fasteners, 24,548; TransCanada Pipelines Ltd., 81,817; Travelite Trailers Ltd., 16,733; Town of Trenton, 310,322; Tricore Systems & Consulting Ltd., 33,775; Trow Group Ltd., 192,112; Truck & Tractor Equipment Ltd., 15,321; Truck Engineering Ltd., 19,471; Tulloch Trucking Ltd., 87,664; Township of Turnberry, 243,501; Turner's Garage, 82,823; W. S. Tyler Co. of Canada Ltd., 12,431; R. Tysoski & Sons, 52,310;

U.A.P. Inc., 17,149; U.S. Steel Western Hemisphere Inc., 81,945; Underwood, McLellan & Associates Ltd., 116,141; Union Carbide Canada Ltd., 10,081; Union Electric Supply Co. Ltd., 69,069; Union Gas Ltd., 240,578; United Co-Operatives of Ontario, 12,981; United Supply Ltd., 14,608; United Tire & Rubber Co. Ltd., 64,238; United Van Lines Canada Ltd., 17,446; University of British Columbia, 19,770; University of Ottawa, 21,220; University of Toronto, 52,334; University of Waterloo, 43,003; University of Windsor, 13,237; Urban Transportation Development Corporation Ltd., 13,938,343;

Vallance Brown & Co. Ltd., 32,583; Valley Blades Ltd., 199,870; Town of Valley East, 415,707; Vanholland Landscaping Designers & Contractors, 32,892; Town of Vaughan, 97,349; Velsicol Corporation of Canada Ltd., 54,860; Jan Venclik, 10,805; Verdoly Mulch of Canada Ltd., 61,719; R. C. Veronneau & Sons Ltd., 43,568; L. V. Vickery Ltd., 40,363; Claude Villeneuve Co. Ltd., 17,638; Vinarn Ltd., 30,363; Vital Truck Autopar Co., 42,834; Vulcan Machinery & Equipment Ltd., 36,107;

Wade Co. Ltd., Norman, 47,918; Les Wadge, 15,989; Wajax Industries Ltd., 84,263; Ed Walsh, 34,337; Randy Walt, 15,795; Wanson Lumber Co. 1957 Ltd., 34,993; Lawrence Wark & Ronald Wark, 37,115; Warnock Hersey Professional Services Ltd., 13,428; Warren Bitulithic Ltd., 55,682; Warren Packaging Ltd., 42,616; Township of Warwick, 10,076; City of Waterloo, 249,146; Regional Municipality of Waterloo, 109,024; Village of Watford, 124,333; Watson Contractor, 25,660; Tim Watson, 34,770; Waycon International Trucks Ltd., 27,915; Wallace Weichenthal, 29,227; Weir & Foulds, 15,079; Weldo Plastics Ltd., 14,976; Weldwood of Canada Sales Ltd., 191,807; Wellesley Hospital, 10,791; Edward Wells, 15,577; L. M. Welter Ltd., 42,290; Hans Werner, 35,415; Township of West Carleton, 16,961; West End Motors (Huntsville) Ltd., 21,847; Township of West Garafraxa, 154,025; West Trucking, 29,775; Westburne, 73,000; Westeel-Rosco Ltd., 300,159; Western Engineering Service Ltd., 16,099; Western Tarpaulin & Textiles Ltd., 21,108; Westinghouse Canada Ltd., 240,726; Weston Gradall Rentals Ltd., 15,791; Wheel-A-Way Transport Ltd., 48,655; Wheels Brakes & Equipment Ltd., 11,818; Town of Whitby, 790,587; Town of Whitchurch-Stouffville, 72,658; James White, 45,707; Warren Whitley Rental Equipment Ltd., 10,557; Carl Whitmell, 86,795; Township of Wicksteed, 375,174; Township of Wilberforce, 11,682; Wilkins Electronics Ltd., 12,487; Wilkinson & Kompass Ltd., 14,294; Wilkinson Co. Ltd., 144,946; Williams Tree Service Inc., 31,988; Wilson Automotive Supplies Co., 13,150; Wimpey, 54,646; Township of Winchester, 88,943; Windigo Lake Transportation Corporation, 209,954; City of Windsor, 896,123; Windsor Public Utilities Commission, 320,108; Town of Wingham, 403,566; Winslow Gerolamy Motors, 113,146; John Wlad & Sons Construction Ltd., 68,957; Wongs Camera Wholesale, 23,555; Wood Alexander Ltd., 15,517; Woods Gordon & Co., 20,581; John Woods Survey Equipment Ltd., 29,136; City of Woodstock, 326,485; Woodstock

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Engineering Consultants, 44,481; Work Wear Corporation of Canada Ltd., 45,185; Albert Wright, 10,796; Wyant & Co. Ltd., 12,138; James Wycott, 12,582; Wyllie & Ufnal Ltd., 78,303; William Wynarchuk, 42,281;

Xerox of Canada Ltd., 349,851;

Yarzab Brothers Ltd., 117,399; York University, 28,979;

Zagerman & Co. Ltd., M., 16,676; Carl Zeiss Canada Ltd., 21,197;

Accounts under \$10,000—10,390,449.

Contracts (\$186,506,920):

- Alarie & Sons Ltd., Leo, No. 78-24, 211,015; No. 78-360, 60,461; No. 78-527, 65,854;—All View Interphase Systems, No. 77-3, 35,280;—Allied Chemical Canada Ltd., No. 77-508, 25,884; No. 78-504, 68,438; No. 78-505, 41,626; No. 78-506, 47,207; No. 78-508, 87,764; No. 78-509, 104,039; No. 78-514, 85,985; No. 78-518, 8,834; No. 78-523, 213,578;—Armbro Materials & Construction Ltd., No. 73-182, 91,651; No. 75-7, 654; No. 76-17, 11,996; No. 76-62, 28,893; No. 76-94, 30,959; No. 76-120, 409,173; No. 76-129, 43,036; No. 77-19, 176,810; No. 77-47, 1,009,630; No. 77-54, 208,674; No. 77-79, 346,407; No. 77-85, 2,779,074; No. 77-90, 1,206,162; No. 77-91, 753,716; No. 77-110, 821,187; No. 77-113, 1,237,688; No. 77-131, 2,673,161; No. 77-319, 4,930; No. 77-412, 121,781; No. 78-31, 1,090,207; No. 78-39, 867,836; No. 78-48, 2,113,253; No. 78-57, 176,908; No. 78-58, 800,017; No. 78-77, 80,122; No. 78-410, 1,060,935;—George Armstrong Co. Ltd., No. 77-404, 612,627; No. 78-67, 1,842,809; No. 78-68, 771,618; No. 78-405, 1,251,102; No. 78-549, 425,232;
- Barnett-McQueen Co. Ltd., No. 78-100, 193,733; No. 78-402, 156,835;—K. J. Beamish Construction Co. Ltd., No. 76-41, 53,920; No. 76-48, 35,303; No. 76-83, 15,389; No. 77-3, 1,584; No. 77-14, 213; No. 77-67, 136,346; No. 77-100, 772,085; No. 77-109, 1,697,697; No. 77-114, 590,287; No. 77-129, 947,497; No. 77-402, 425,996; No. 77-532, 7,109; No. 77-596, 49,825; No. 78-38, 1,190,008; No. 78-365, 83,739; No. 78-548, 243,726; No. 78-564, 415,351;—Beaverdale Construction Ltd., No. 77-37, 886,030; No. 78-52, 309,108;—Bell Crushed Stone & Gravel Ltd., No. 77-579, 17,037; No. 78-355, 178,739; No. 78-517, 33,994; No. 78-529, 95,900; No. 78-570, 87,575;—Bertrand & Frere Construction Co. Ltd., No. 77-86, 114,264;—E. Bondy Excavating & Trucking Ltd., No. 76-115, 64,022; No. 78-89, 420,220;—Bot Construction Ltd., No. 72-65, 43,550; No. 73-191, 110,388; No. 75-21, 5,000; No. 76-59, 93,368; No. 76-82, 68,187; No. 76-101, 3,097; No. 76-116, 69,631; No. 76-421, 150,929; No. 77-45, 3,357,946; No. 77-49, 1,613,192; No. 77-61, 4,008,440; No. 77-73, 571,084; No. 77-112, 1,798,693; No. 77-415, 161,680; No. 77-427, 776,186; No. 77-431, 1,044,407; No. 78-9, 2,668,147; No. 78-92, 202,523; No. 78-104, 678,840;—Bot Quebec Limitee, No. 77-43, 2,957,996;—Louis W. Bray Construction Ltd., No. 76-27, 25,669; No. 77-76, 809,129; No. 78-357, 87,993;—Brennan Paving Co. Ltd., No. 77-604, 30,238; No. 78-578, 359,774;—Herbert E. Brumm Ltd., No. 78-503, 43,324; No. 78-575, 51,303;
- Campbell Co. Ltd., The George, No. 77-42, 1,580,060; No. 78-361, 61,066;—Canfarge Ltd., No. 77-50, 37,409; No. 78-581, 50,022;—Capital Paving Ltd., No. 77-585, 16,540; No. 78-545, 130,320;—Cardinal Construction Ltd., No. 74-122, 5,192; No. 75-412, 6,465;—Cayuga Materials & Construction Co. Ltd., No. 76-10, 6,231; No. 77-106, 8,568; No. 77-117, 196,395; No. 77-586, 24,464; No. 78-50, 848,844; No. 78-407, 234,931; No. 78-556, 51,488; No. 78-579, 166,461;—Andrew J. Chapman Construction & Materials Ltd., No. 77-595, 41,871;—Chinook Construction & Engineering Ltd., No. 77-428, 1,705,118;—Hugh Cole Construction Co. Ltd., No. 77-433, 106,314; No. 77-583, 44,666; No. 78-567, 413,115;—Conenco International Ltd., No. 78-1, 10,452;—Consolidated Sand & Gravel, Division of Standard Industries Ltd., No. 78-547, 58,281;—Conway Consolidated Sand & Gravel Ltd., No. 78-554, 92,463;—Allan G. Cook Ltd., No. 76-8, 27,068; No. 76-29, 19,222; No. 77-102, 867,484; No. 78-11, 39,466; No. 78-41, 2,224,217; No. 78-573, 163,854;—Cope (Sarnia) Ltd., No. 77-27, 162,380; No. 77-88, 1,685;—Cornwall Gravel Co. Ltd., No. 77-84, 686,138; No. 77-408, 351,530;—The Countryside Farms Ltd., No. 78-1, 1,342,365;—Cox Construction Ltd., No. 76-88, 361,115; No. 77-34, 533,299; No. 77-71, 1,349,031; No. 77-116, 256,146; No. 78-71, 293,118; No. 78-78, 42,198; No. 78-103, 192,104;—Cruikshank Construction Ltd., No. 76-100, 43,617; No. 78-3, 362,418; No. 78-7, 1,353,461; No. 78-18, 981,284;
- Dagmar Construction Ltd., No. 76-121, 54,382; No. 77-23, 1,094,104; No. 77-125, 1,583,300; No. 78-5, 52,898; No. 78-19, 532,538;—Damore Bros. Ltd., No. 78-14, 1,423,157;—Dibblee Construction Co. Ltd., No. 76-96, 3,704; No. 76-127, 17,184; No. 77-7, 113,258; No. 77-40, 12,240; No. 77-68,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- 1,321,991; No. 77-83, 978,962;—Dineen Roads & Bridges Ltd., No. 77-66, 70,532;—Disher-Farrand Ltd., No. 75-32, 6,177; No. 77-1, 16,329; No. 77-410, 543,270; No. 77-578, 25,141; No. 78-565, 314,399; No. 78-571, 152,379;—Dol Bros. Sod Ltd., No. 78-368, 89,198; No. 78-369, 51,653;—Dufferin Construction Co., a Division of Dufferin Materials & Construction Ltd., No. 76-60, 11,349; No. 77-21, 21,741; No. 78-73, 1,101,544;—Durham Stone & Paving Inc., No. 78-512, 21,478;
- Eadie Construction Ltd., Don, No. 78-520, 49,542;—Eady & Graham Construction Ltd., No. 76-92, 181,487;—Elastometal Ltd., No. 78-302, 133,545;—Elgin Construction Co. Ltd., No. 77-134, 212,587;—Bruce S. Evans Ltd., No. 78-572, 147,243;—Evans Contracting Ltd., No. 77-577, 20,961; No. 77-582, 43,582; No. 78-43, 1,329,929; No. 78-560, 458,919;
- Fermar Paving Ltd., No. 78-414, 81,813;—Gerald Finlay Construction Ltd., No. 78-354, 35,141; No. 78-568, 31,520;—D. A. Foley Ltd., No. 78-584, 11,470;—Fowler Construction Co. Ltd., No. 78-353, 50,767; No. 78-515, 69,597;—Francon Division of Canfarge Ltd., No. 77-50, 13,451;—Frey Drainage & Construction Ltd., No. 78-2, 79,445; No. 78-3, 83,567;
- Gaffney Ltd., O. J., No. 77-130, 1,482,084; No. 78-8, 290,574;—Harry Gamble Shipyard, No. 77-605, 21,565; No. 78-582, 70,929;—Gazzola Paving Ltd., No. 77-65, 10,846; No. 77-132, 449,314;—Georgian Bay Aggregates Ltd., No. 77-576, 26,274; No. 78-558, 90,487;—Glen Lawrence Construction Co. Ltd., No. 76-73, 25,194; No. 77-77, 1,250,496; No. 78-403, 498,260;—Gormley Sand & Gravel Ltd., No. 77-594, 83,563; No. 78-563, 322,216;—Graham Bros. Construction Ltd., No. 77-105, 1,588,484; No. 78-53, 531,485;—J. M. Grant Contractors Ltd., No. 77-10, 27,074; No. 77-318, 2,466; No. 77-429, 283,785; No. 78-22, 875,507; No. 78-524, 124,846;
- Hacquoil Construction Ltd., No. 75-63, 1,131; No. 76-9, 12,640; No. 76-31, 1,692; No. 76-79, 1,686; No. 76-104, 411,036; No. 76-407, 13,777; No. 77-36, 227,279; No. 77-38, 21,578; No. 77-111, 958,586; No. 77-307, 76,800; No. 78-15, 93,749;—Hard-Rock Paving Co. Ltd., No. 76-117, 116,426;—Harnden & King Construction Ltd., No. 77-15, 476,739; No. 77-20, 196,085; No. 77-28, 1,091,307; No. 78-6, 292,590; No. 78-21, 738,042; No. 78-500, 92,808; No. 78-510, 74,881; No. 78-542, 132,659; No. 78-557, 86,651;—Highlands Steel Erectors Ltd., No. 74-546, 10,000;—Hoey & McMillar Ltd., No. 77-51, 892,870;—Hoffman Concrete Products Ltd., No. 78-501, 53,031; No. 78-521, 127,727;—Huron Construction Co. Ltd., No. 76-110, 62,910; No. 77-18, 2,445,563; No. 77-80, 881,670; No. 78-55, 3,253,385; No. 78-522, 2,186; No. 78-540, 20,785; No. 78-552, 84,825;
- Kerr Construction Ltd., H., No. 75-32, 120,149; No. 77-29, 19,376; No. 78-66, 2,629,602;—Kilmer Van Nostrand Co. Ltd., No. 75-137, 101,550;—E. C. King Contracting Ltd., No. 77-422, 86,943; No. 78-10, 801,396;—King Paving & Materials, Division of the Flintkote Co. of Canada Ltd., No. 75-2, 5,592; No. 76-42, 9,254; No. 77-11, 189,221; No. 77-30, 319,843; No. 77-97, 1,885,178; No. 77-108, 882,642; No. 77-133, 5,612,151; No. 77-328, 7,144; No. 78-36, 935,293;
- L. & N. Construction & Excavating of Niagara Ltd., No. 78-76, 49,778;—M. J. Labelle Co. Ltd., No. 76-112, 63,211; No. 77-93, 2,297,895; No. 78-47, 258,618; No. 78-574, 55,815;—D. Lamothe Norther Ltd., No. 78-27, 296,151;—Lapointe Drainage Ltd., No. 78-4, 16,548;—Lebrun Constructor Ltd., No. 78-701, 57,829;—Looby Construction Ltd., No. 76-430, 33,182; No. 77-8, 8,683;
- Marentette Bros. Ltd., No. 75-27, 53,548; No. 76-34, 6,546; No. 76-75, 94,065; No. 76-122, 1,223,459;—Markus & Son Ltd., No. 78-404, 204,195;—N. A. McDougall Construction Co. Ltd., No. 78-511, 38,275; No. 78-516, 49,831; No. 78-530, 31,729;—Weldon McEachen Construction Ltd., No. 78-59, 374,936;—H. J. McFarland Construction Co. Ltd., No. 76-74, 56,662; No. 77-26, 426,938; No. 77-58, 1,124,421; No. 78-2, 837,334;—A. B. McLean & Sons Ltd., No. 75-97, 50,717;—McPherson-Andrews Contracting Ltd., No. 77-537, 481; No. 77-538, 350; No. 78-534, 174,600;—Miller Paving Ltd., No. 75-121, 4,254; No. 76-126, 27,425; No. 77-592, 79,464; No. 78-16, 740,845; No. 78-26, 533,028; No. 78-519, 222,193; No. 78-526, 39,524; No. 78-566, 131,367;—Modern Garden Service, No. 77-331, 119,665;—Moir Construction Co. Ltd., No. 78-61, 389,902;—A. J. Moor Construction Co. Ltd., No. 78-87, 109,828; No. 78-412, 17,125;—MSO Construction Ltd., No. 77-597, 53,400; No. 78-522, 154,822; No. 78-561, 263,761;—James Murray Construction Ltd., No. 78-559, 199,448;
- Nesbitt Sand & Gravel Ltd., W. George, No. 78-569, 12,341;—Alex Newbigging Ltd., No. 78-539, 20,728; No. 78-580, 80,043;—Northland Bitulithic Ltd., No. 78-546, 230,695;—Northlan Construction Ltd., No. 78-358, 228,099;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Padovani Painting Contractors Ltd., Guido, No. 77-545, 27,506;—Peacock Contracting Ltd., No. 75-132, 131,588;—Claude F. Pickett, No. 78-576, 274,887;—Pioneer Construction Inc., No. 77-59, 3,500; No. 77-103, 446,262;—Pit Haulage Ltd., No. 78-533, 34,750;—Pitts Engineering Construction Ltd., No. 76-1, 48,847; No. 76-12, 484,560; No. 77-46, 1,099,601; No. 77-123, 2,722,097; No. 78-60, 2,476,923;—J. N. Pitts Ltd., No. 77-411, 373,168; No. 78-408, 773,391;—Pollard Bros. Ltd., No. 78-525, 19,845; No. 78-537, 12,559;—Gaston H. Poulin Contractor Ltd., No. 77-32, 31,713; No. 77-121, 2,205,252;—No. 78-352, 85,262; No. 78-41, 294,927;—Francis Powell & Co. Ltd., No. 78-301, 286,931;—No. 78-303, 25,406;—Prospect Paving Ltd., No. 77-24, 920,488; No. 77-593, 43,302; No. 78-562, 344,256;

Raney Tari, No. 78-99, 29,530;—Repac Construction & Materials Ltd., No. 77-92, 13,032; No. 77-329, 810; No. 78-34, 374,621; No. 78-95, 280,923; No. 78-109, 316,833; No. 78-532, 32,160;—Roadwin Contracting Ltd., No. 77-59, 110,822; No. 77-120, 7,268; No. 77-312, 1,066; No. 77-416, 1,381;—Royel Paving Ltd., No. 77-327, 673; No. 78-4, 300,228; No. 78-35, 581,656; No. 78-350, 65,827; No. 78-351, 21,713; No. 78-364, 60,419; No. 78-366, 55,004;—V. W. Ruckle Construction Ltd., No. 78-553, 132,915;

Scofan Contractors Ltd., No. 78-12, 75,999;—E. & E. Seegmiller Ltd., No. 76-21, 10,525; No. 76-67, 842,409; No. 77-25, 3,135,238; No. 77-64, 1,233,937; No. 77-107, 304,747; No. 77-127, 2,239,122; No. 78-28, 2,014,970; No. 78-74, 53,156;—Seely & Arnill Construction Ltd., No. 74-147, 357; No. 75-60, 5,090; No. 76-87, 38,053; No. 76-119, 40,737; No. 77-62, 487,027; No. 78-29, 557,117; No. 78-54, 683,904;—Smiths Construction Co. Arnprior Ltd., No. 74-29, 16,823; No. 75-24, 6,433; No. 75-62, 36,615; No. 76-18, 152,807; No. 77-60, 24,794; No. 77-101, 456,940; No. 77-128, 2,126,095; No. 78-25, 1,219,233; No. 78-42, 914,216; No. 78-62, 157,846; No. 78-70, 37,511;—Sprayturf Ltd., No. 78-362, 60,749; No. 78-363, 136,667;—Square Deal Investments Ltd., No. 78-531, 11,738;—St. Marys Landscaping Ltd., No. 78-370, 30,948;—Standard Industries Ltd. (Standard Paving Co., Division), No. 77-63, 754,110; No. 77-423, 328,125;—Starnino Construction Co. Ltd., No. 77-87, 12,694;—Steed & Evans Ltd., No. 70-10, 300,000; No. 77-581, 54,632; No. 78-356, 352,778; No. 78-577, 412,066;—D. L. Stephens Contracting Niagara Ltd., No. 77-2, 15,480;—Russell H. Stewart Construction Co. Ltd., 78-541, 83,166; No. 78-543, 47,246;—F. A. Stonehouse & Son Ltd., No. 78-46, 104,123;

Tecumseh Road Builders Ltd., No. 77-17, 60,503;—Thompson Crushed Stone & Gravel Ltd., No. 78-502, 71,263; No. 78-555, 88,573;—Towland (London) 1970 Ltd., No. 76-36, 50,787; No. 77-13, 8,661; No. 77-124, 431,323; No. 78-96, 523,560; No. 78-550, 118,854; No. 78-551, 117,331;—Towland-Hewitson Construction Ltd., No. 77-33, 19,087; No. 77-41, 778,380; No. 77-81, 258,010; No. 78-91, 640,571; No. 78-416, 62,532;

Walmsley Bros. Ltd., No. 78-359, 72,366;—Warren Bitulithic Ltd., No. 76-28, 242; No. 76-69, 29,657; No. 77-94, 1,270,460; No. 77-118, 11,111; No. 77-409, 60,440; No. 77-414, 37,440; No. 77-590, 4,374; No. 78-23, 845,137; No. 78-88, 913,206; No. 78-93, 211,173; No. 78-513, 46,476;—George Wimpey Canada Ltd., No. 74-151, 45,256; No. 76-47, 1,216,930; No. 76-107, 2,039,049; No. 77-432, 943,642; No. 78-45, 5,083,890;

Yarab Bros. Ltd., No. 77-82, 605,443; No. 78-544, 102,944;—Yundt & McCann Construction Ltd., No. 76-26, 2,057; No. 76-98, 261,442; No. 77-5, 67,169; No. 77-57, 613,591; No. 78-32, 1,701,419;—Yundt Bros. Construction Ltd., No. 77-72, 451,976;

Accounts under \$10,000—36,970.

Property for Right-of-Way, Damages, etc. (\$18,822,517):

Adelken Ltd., 70,179; Agro, Zaffiro, Parente, Orzel, Hubar and Baker, 14,356; Adebayo Olumeyiwa Aiyede Estate, 10,552; Alfred Hislop Allin, 47,350; Olive Anger, 25,614; Anprop Investments Inc., 44,110; Christos Antonopoulos, Peter Antonopoulos and John Antonopoulos, 15,000; Anne Armstrong, 30,292;

Baird, John M. and Roderick Stewart Torrance, 18,110; Leonard Barbarie, 30,550; Bearing Supply and Service (Canada) Ltd., 103,339; William John Eric Beverley, 201,305; Leonard Biro and Muriel H. Biro, 82,499; Oliver George Blackman, 11,490; Marjorie Bosdale, Dorothy Marjorie Anderson, Elizabeth Winifred Moyer, 28,097; Bowes and Cocks Ltd., 14,200; Ted Boyes, 35,200; Mark Thomas Bradley, 12,106; Bramalea Ltd., 15,029; City of Brantford, 176,390; Bridgeview Construction, 16,050; Walter Raymond Brillinger and Mildred Marie Brillinger, 199,953; William J. Britton, 20,595; Gerald

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Wayne Brown and Judy Colleen Brown, 48,554; George W. Byers and Isabelle F. Byers, 25,274; Edward Byrne, 22,041;

Canadian National Railway Co., 54,280; Canadian Pacific Ltd., 26,239; Cam-Rich Investments Ltd., 16,435; Augusta Campagna, 54,785; Chappell, Bushell and Stewart, 30,028; Philip Chatterley, 28,960; Chrapko Construction Ltd., 180,800; Regina Cliche, 33,406; George A. Cloutier and Violet S. Cloutier, 53,490; Guido Colavecchia and Leona Kristina Colavecchia, 73,925; R. Collee Trucking and Excavating Ltd., 14,800; Commonwealth Holiday Inns of Canada Ltd., 66,503; Costain Estates Ltd., 26,100; Donald Andrew Crinklaw, 26,354; James Charles Crinklaw, 20,540;

Dal Hal Developments Ltd., 65,250; William Ernest Daniels and William Charles Daniels, 44,957; Philip Davidson Estate, 120,850; Agnes Ruth Davies, 35,130; Dorothy May Dawber, 35,159; Roger Andrew Deroo and Yvonne Irma Deroo, 10,282; Desimac Investments Ltd., 74,122; Theodora Dicaire, 12,600; Leonardo Dinardo (In Trust), 359,500; Domtar Ltd., 19,140; Dalton Allister Donald, 16,500; Hazel Josephine Donald and Frederick Harvey Donald, 60,312; Abife Lorraine Doran, 24,207; George Francis Downham, 24,250; Dupont of Canada Ltd., 82,675; Regional Municipality of Durham, 145,233;

Edsall's Demolition and Building Moving, 14,192; Douglas John Edwards and Margaret Hume Edwards, 86,365; Egerton Associates Ltd., 10,286; Eltra of Canada Ltd., 73,306; Borough of Etobicoke, 51,797; Frederick Evans, 10,080;

Fagan, Carolyn, 66,000; Fairwin Construction Co. Ltd., 195,709; Eva Margaret Ferguson, 79,813; Rose Fortier, 16,693; Frontlite Investments Ltd., 97,811;

Galley, Stephen M. and Helen M. Galley, 20,093; Clarence A. Gauthier and Dorothy E. Gauthier, 52,055; Rudolph Gingerich, 33,257; James Grasser and James Barber, 38,000; Melville Grife and Betty Grife, 98,271; Group No. 300 Developments (St. Catharines) Ltd., 181,241;

Hamilton, City of, 535,140; The Hamilton Group Ltd., 117,633; F. C. Hammond Well Drilling Ltd., 20,738; Clifford James Hann and John Bernard Hann, 42,752; C. B. Haver Ltd., 24,045; John Clifford Hayden and Joan Patrick Hayden, 10,817; Kurt Heinrich and Hildegard Heinrich, 102,197; Pauline Hewitt, 63,150; John Clifford Hicks and Irene Hicks, 63,489; Hinds, Trainor and Sinclair, 21,969; Ronald Hoffman, 51,169; Lucas Hordijczuk, 248,712; Wasyl Hordijczuk, 69,636; Huckabone, O'Brien and Radley-Walters, 12,729; Hull-Gibson Ltd., 3,275,000; Huntsville Ski Club, 19,800; Ontario Hydro, 93,935;

Imperial Oil Ltd., 251,907;

JCB Excavators Ltd., 12,550; Lillian Marie James, 33,292; Ronald Jeffreys and Josephine Beryl Jeffreys, 60,268; Wesley H. Johnston and Pearl M. Johnston, 23,025; Jordan and Ste. Michelle Cellars Ltd., 27,724;

Kelly, Lawrence A., Associates Ltd., 22,689; Arnold Claire Kirk, 24,460; City of Kitchener, 66,920;

Laforest, Oscar, 26,852; Lake Ontario Steel Co. Ltd. and Canada Permanent Trust Co., 14,550; Gerard Langlois, 43,220; David Lavallee and Viola Lavallee, 20,727; Audrey E. Leary, John E. Leary and Marie A. B. Duncan, 45,416; Raoul Lecompte, 14,500; Mariel Peter Lecours and Genevieve Lucy Lecours, 87,515; Lesyork Holdings Ltd., Palmyra Holdings Ltd., Gobeh Building Enterprises Ltd., Chiffon Developments Ltd., 516,488; John Vincent Lobban and Eugene Francis Lobban, 61,770; Trustees of The Loyal Orange Lodge No. 1938 and The Provincial Grand Orange Lodge of Ontario West, 20,115;

Mackey, Cecil, 10,600; Joseph Eugene Maltais, 29,367; M. March Insurance Agency Ltd., 17,500; Thomas A. McAfee, 66,197; Albert Edward McDonald, 38,480; McDonald's Restaurants of Canada Ltd., 82,251; John Duncan McNie, 28,270; Adolph Meitz and Verner Meitz, 20,000; Ministry of Government Services Ltd., 244,374; Minto Construction Ltd., 86,540; Stewart Gordon Mitchell, 199,948; Joseph Morgan, 38,447; John Mork and Mary Mork, 60,388; Mount Forest Elevators Ltd., 11,000;

Nagle, William A., 31,088; Township of North Himsforth, 10,268; Borough of North York, 50,662; City of North York, 733,410;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

O'Donnell and Frank, 12,784; Doris Oliver, 86,557; Ontario Canoe Trip Outfitters Ltd., 10,460; Ontario Jockey Club, 29,800; Regional Municipality of Ottawa-Carleton, 30,000; Ozark Farms Ltd., 41,376; T. Ozog and Associates, 23,453;

Palencar, Steve and Julia Palencar, 67,568; Paletta Brothers Meat Products Ltd., 145,000; John Arthur Partridge and Vona Moretta Partridge, 23,260; Payne, Smith, Smith, Campbell and Gazzola, 11,916; Arnold Petznick and Norah Petznick, 18,686; Mogens Philip and Margaret Philip, 185,111; Pinetree Development Co. Ltd., 346,720; John Teunis Ploeg and Wieke Ploeg, 35,251; Village of Point Edward, 19,119; Morgan Preston, 37,145; Catherine Laing Proudfoot Estate, 13,099;

Ralna Ltd., 20,198; D. W. Rankin Ltd., 275,000; Receiver General of Canada, 140,128; Ernest J. Ricciuto, 41,450; Township of Richmond, 13,950; Ritchie Feed and Seed Ltd., 18,983; Cecil W. Robinson and Irene Hope Robinson, 13,174; Robintide Investments Ltd., 67,502; Sam Rota, 13,850;

Saar, Theodore William Reinhold, 44,133; Stanley John Samain and Sheila Ann Samain, 25,100; Sarnia Meat Packers Ltd., 33,628; Dyce C. Saunders, 144,261; Patricia Ann Schultz, 222,000; Stanley Schultz, 15,765; Shamrock Holdings Ltd., 37,368; George Edward Harold Shaw, 13,426; James Donald William Shearer and Barbara June Shearer, 69,320; Shenkman Properties Co. Ltd., 10,477; Harry B. Shephard and Joan E. Shephard, 10,300; Shibley, Righton and McCutcheon, 10,187; Jessie McAlpine Simon, 150,028; Donald William Smith and Donalda L. Smith, 38,465; Leonardus Johannes Smits and Johanna Hendrika Smits, 27,538; John Soloweyko, Mary Soloweyko and Evstafy Novik, 63,062; Spur Oil Ltd., 163,748; Ida Stalkie, 17,615; Antoni Stanko and Mary Stanko, 32,037; The Steel Co. of Canada Ltd., 211,375; Stewart, Young and Mason Ltd., 10,131; E. J. Strachan (1978) Inc., 13,827; Superior Propane Ltd., 131,775;

Terpstra, Evert and Freda Terpstra, 25,518; Terraceview Holdings Ltd., 13,780; Thompson Heyland Ltd., 39,716; Thornhill Paint Supplies Ltd., 76,571; 318558 Ontario Ltd., 32,103; 318559 Ontario Ltd., 17,479; Torwest Properties Ltd., 24,915; Tory, Tory, Deslauries and Binnington, 11,020; Allen Trent Realty, 14,326; Tripp Construction Ltd., 20,350; Lorne Brockett Tudhope, 15,986;

Vail, Orford Cleveland, Estate, 104,000; John Van Den Elzen and Catherine Van Den Elzen, 25,045; Carlo Verna, 120,629;

Wallace, Mathew Gilmour and Ruth Lillian Wallace, 67,930; Donald V. Way and Mary Elizabeth Way, 28,339; Weir and Foulds, 28,448; City of Windsor, 411,684; Winsford Properties Ltd. and Kinney Shoes of Canada Ltd., 27,356; Elton Lavern Witmer Estate, 10,846; Nykyfor Woloshko and Olga Woloshko, 14,805; Harold H. Wright, Stanley Wright, Jack Wright and Frederick I. Wright Estate, 61,565;

Accounts under \$10,000—2,207,295.

Rental of Owner Operated Equipment (\$5,170,795):

Agostino, F., 10,591; Don Alexander, 13,257; Adrien Auger, 12,660; J. Babott, 12,372; Bruno Bates, 17,358; Jas. Bean, 18,570; Jas. Beatty, 11,110; Fernand Beauparlant, 49,537; Ernest Belanger, 23,858; John Bennett, 11,169; Erven Bertrand, 22,197; Gerald Bessette, 12,336; O. J. Binder, 15,638; Edwin Black, 25,907; Borden Boothby, 13,345; David Boothby, 18,420; Murton Boothby, 18,845; Samuel Bosnick, 16,013; Russell Boucher, 26,092; Leo Breton, 26,694; J. Brezinski, 10,814; John Brophy, 15,088; Clayton Brown, 28,018; Douglas N. Buchanan, 15,424; Murray Buckwalt, 14,304; Stanley Campbell, 10,891; J. E. Carruthers, 13,405; Roger Chartrand, 17,104; C. B. Clavet, 28,446; W. J. Connell, 12,963; Wayne Connell, 10,283; Percy Cook, 15,139; A. J. Cotnam, 15,675; John Coutts, 10,727; Ed Craig, 10,865; Culham Haulage, 11,488; Currie Bros., 23,194; John Denyse, 15,367; G. W. Dingman, 36,985; Harvey Dool, 24,769; Dave Doucette, 18,278; E. C. Drysdale, 18,572; L. C. Dupuis, 29,577; Pat Edwards, 12,039; H. J. Elie, 14,594; Arnold Erdman, 12,685; Jim Fenwick, 38,022; L. Foglia, 11,361; Frank Foley, 12,869; Gus Fournier, 19,845; E. Franzese, 32,227; Jim Franzese, 11,346; S. Franzese, 12,798; Meride Gervais, 18,448; Albert Giroux, 19,613; Antonio Giroux, 15,630; Eddy Gobeil, 12,419; Allan Goddard, 21,714; M. H. Gonyou, 10,393; Robert Goodwin, 10,151; Gordon R. Graham, 10,265; R. B. Graham, 16,570; Gerald Grexton, 12,833; Rejean Guilbeault, 19,866; Uljas Hamalainen, 18,068; Hamer Bay Construction Ltd., 11,784; Henry E. Hampel, 18,448; Mel Haney, 21,917; Winston Haney, 13,513; Goldie Harrison, 29,913; Paul Haukioja, 27,201; Julian Hawrish, 31,422; Stanley Hodges, 20,388; Walter Hodges, 11,262; Abe Hoekstra, 13,180; Kevin Holly, 26,545; Horton Trucking Ltd., 32,471; H. D. Jacklin, 13,517; Leslie Jeffery, 11,582; Harley Johnson, 11,954; Grant Jones, 29,998; James Karalash, 13,794; George Kennedy, 21,122; John Kennedy,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

13,096; Mark Kenny, 11,265; C. D. Keown, 11,181; Perry Kimble, 11,974; C. Korte, 33,855; William Krieger, 15,079; Veikko Kuhmo, 23,892; Klaas Kuizenga, 16,394; A. Labbe, 17,736; Roy Lackey, 16,585; Tauno Laine, 17,574; E. Lamanna, 10,334; Wilbert Lamb, 11,912; Robert Lamothe, 17,519; Joe Lance, 19,064; William Lankinen, 36,388; Orvan Larmour, 11,235; Derek Larson, 20,927; Leo Lavoie, 13,844; Boyd G. Little, 10,797; D. E. Lupton, 19,409; Ross MacLeod, 16,626; MacTavish Carriers, 11,845; Allen & Ed Maki, 11,692; Lionel Malherbe, 12,933; Burwell Malott, 23,567; Gary McDonald, 10,822; Wilfred McKee, 23,696; Mervin McKinnon, 12,660; William J. McLaughlin, 14,948; Alphonse McLean, 17,585; R. T. McPherson, 18,616; Domenico Meo, 13,131; Ron Moore, Equipment Ltd., 26,969; G. W. Morton, 18,477; John Murray, 22,644; Leo Niittynen, 15,019; R. Oksanen, 13,938; J. O'Leary, 28,921; Doug Olmstead, 15,724; Alf Olsen, 25,656; Leslie Orford, 17,609; James Orr, 15,676; Stan Ostrowski, 17,456; Tauno Pajunen, 14,133; Ed Patterson, 14,405; Phillippe Pelletier, 29,709; G. Peters, 28,499; Gordon Pichette, 18,268; William Pitfield, 12,325; Gerald Poitras, 11,403; R. Pomerleau Ltd., 17,570; Bernard J. Preseault, 11,754; Stefano Prisco, 16,514; C. P. Quinn, 11,486; Dennis Ranger, 16,237; Ron Renaud, 14,610; Ronald Restoule, 14,156; Leo Richer, 20,344; Sulo Rintamaki, 44,123; Lucien Robinson, 18,196; Conrad Rochefort, 14,450; J. E. Ross, 19,596; Robert Rubino, 28,031; E. R. Saari, 12,244; Albert St. Martin, 13,360; Michele Santorelli, 12,768; Vernon Sawyer, 11,301; A. J. Schaefer, 27,609; Raimo Siipola, 22,773; George H. Simpson, 12,941; Whitney Slater, 12,792; Carman Smith, 11,482; Melvin Smith, 23,575; Maurice Souriol, 17,483; Gordon Stewart, 29,404; Richard Stickland, 10,721; Michael Strecker, 13,632; Normand Therrien, 15,120; Bernard Thomas, 12,153; Francis Thomas, 30,745; Len Thompson, Construction, 26,910; G. R. Tilson, 59,503; James Tilson, 12,595; Donat P. Tremblay, 30,549; Art Vandebyl, 11,954; D. Wilkinson, 14,292; James W. Wilson, 23,788; William W. Wilson, 25,524; Dennis Wright, 11,399; Accounts under \$10,000—2,015,087.

Grants, Subsidies, etc. (\$514,804,600):

Grants (\$170,034):

Canada Safety Council, 10,000; Canadian Conference of Motor Transport Administrators, 46,164; Ontario Safety League, 25,000; Ontario Traffic Conference, 15,000; Roads and Transportation Association of Canada, 59,055; Traffic Injury Research Foundation, 10,000 Accounts under \$10,000—4,815.

Toronto Area Transit Operating Authority (\$50,855,090).

Municipal Subsidies (\$463,779,476):

County Roads (\$44,930,876):

Brant, 992,000; Bruce, 1,496,000; Dufferin, 733,739; Elgin, 2,055,000; Essex, 1,427,089; Frontenac, 1,052,020; Grey, 2,384,431; Haliburton, 1,317,006; Hastings, 1,966,834; Huron, 1,775,547; Kent, 1,520,000; Lambton, 1,458,508; Lanark, 1,430,946; Leeds and Grenville, 2,412,000; Lennox and Addington, 999,000; Middlesex, 2,400,680; Northumberland, 1,435,000; Perth, 1,045,560; Peterborough, 1,975,000; Prescott and Russell, 2,170,000; Prince Edward, 721,000; Renfrew, 1,658,736; Simcoe, 1,539,219; Stormont, Dundas and Glengarry, 3,589,043; Victoria, 2,353,518; Wellington, 3,023,000;

Township Roads and Indian Reserves (\$75,116,935):

Adelaide, 68,900; Adjala, 180,500; Adamston, 165,873; Adolphustown, 21,600; Airy, 14,274; Albemarle, 159,455; Albrerton, 31,006; Aldborough, 203,552; Alfred, 97,700; Alice and Fraser, 188,000; Alnwick, 77,800; Amabel, 215,518; Amaranth, 258,000; Ameliasburgh, 85,500; Amherst Island, 316,671; Anderdon, 76,800; Anson, Hindon and Minden, 186,400; Armour, 122,600; Armstrong, 119,801; Arran, 181,100; Artemesia, 233,009; Arthur, 163,000; Ashfield, 140,000; Asphodel, 91,600; Assiginack, 128,100; Athol, 62,643; Atikokan, 187,500; Atwood, 50,235; Augusta, 192,000;

Bagot and Blythfield, 148,813; Baldwin, 28,500; Balmertown, 79,961; Bangor, Wicklow and McClure, 173,000; Barclay, 25,100; Barrie, 94,000; Barrie Island, 22,169; Bastard and South Burgess, 148,000; Bathurst, 173,516; Bayham, 181,500; Beckwith, 137,200; Bedford, 155,000; Belmont and Methuen, 172,941; Bentinck, 246,000; Bexley, 46,655; Bicroft, 21,200; Biddulph, 75,700; Billings, 67,000; Black River-Matheson, 395,745; Blandford-Blenheim, 410,000; Blanshard, 103,900; Blue, 17,811; Bonfield, 158,164; Bosanquet, 147,038; Brant, 472,402; Brantford, 341,662; Brethour, 83,251; Brighton, 169,500; Brock, 331,570; Bromley, 118,761; Brooke, 236,000; Brougham, 47,213; Bruce, 240,400; Brudenell and Lyndoch, 125,220; Burford, 411,597; Burleigh and Anstruther, 77,796; Burpee, 27,100;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Caldwell, 105,351; Caledonia, 101,400; Calvin, 89,299; Cambridge, 226,732; Camden, 88,900; Camden East, 190,608; Cameron, 10,764; Cape Croker Indian Reserve, 97,400; Caradoc, 182,300; Caradoc Indian Reserve, 43,100; Carden, 82,000; Cardiff, 93,300; Carling, 74,644; Carlow, 92,700; Carnarvon, 98,296; Carrick, 207,828; Casey, 1,062,018; Casimir, Jennings and Appleby, 127,200; Cavan, 208,000; Chamberlain, 113,792; Chandos, 127,600; Chapleau, 103,447; Chapman, 78,208; Chapple, 189,600; Charlottenburgh, 192,000; Chatham, 242,000; Chisholm, 155,098; Christian Island Indian Reserve, 38,445; Christie, 131,700; Clarence, 293,000; Clarendon and Miller, 128,300; Cockburn Island, 18,600; Colborne, 76,900; Colchester North, 81,600; Colchester South, 113,000; Coleman, 46,272; Collingwood, 223,604; Conmee, 128,456; Cornwall, 213,000; Cornwall Island Indian Reserve, 16,309; Cosby, Mason and Martland, 79,579; Cramahe, 213,320; Culross, 145,592; Cumberland, 614,000;
- Dack, 113,167; Dalton, 53,500; Darling, 80,686; Dawn, 187,700; Day and Bright, 49,300; Delaware, 247,767; Delhi, 485,004; Denbigh, Abinger and Ashby, 91,949; Derby, 105,100; Dilke, 15,859; Dorion, 54,307; Douro, 95,700; Dover, 257,276; Downie, 220,500; Drummond, 123,000; Dubreuilville, 64,251; Dummer, 133,647; Dungannon, 103,200; Dunwich, 127,900; Dymond, 99,285; Dysart et al, 561,655;
- Ear Falls, 25,500; East Ferris, 144,408; East Garafraxa, 157,500; East Hawkesbury, 133,500; East Luther, 89,600; East Wawanosh, 89,495; East Williams, 108,450; East Zorra-Tavistock, 282,700; Eastnor, 169,970; Edwardsburgh, 155,591; Egremont, 220,832; Ekfrid, 177,000; Elderslie, 137,000; Eldon, 148,954; Elizabethtown, 193,000; Ellice, 190,500; Elma, 222,544; Elzevir and Grimsthorpe, 97,606; Emily, 146,315; Emo, 133,234; Enniskillen, 221,616; Ennismore, 121,200; Eramosa, 124,000; Erin, 264,798; Ernestown, 262,000; Essa, 237,500; Euphemia, 173,566; Euphrasia, 198,864; Evanturel, 139,081;
- Faraday, 103,700; Fauquier, 126,200; Fenelon, 108,631; Field, 85,800; Finch, 219,444; Flam-borough, 468,600; Flos, 177,900; Foley, 122,500; Fort William Indian Reserve, 13,300; Front of Escott, 61,800; Front of Leeds and Lansdowne, 169,983; Front of Yonge, 68,300; Fullarton, 78,900;
- Galway and Cavendish, 150,600; Garden River Indian Reserve, 15,500; Georgian Bay, 84,300; Georgina, 534,600; Gillies, 156,583; Glackmeyer, 200,479; Glamorgan, 62,031; Glanbrook, 361,876; Glenelg, 230,000; Gloucester, 1,063,000; Goderich, 156,493; Gordon, 45,700; Gosfield North, 71,200; Gosfield South, 97,800; Goulbourn, 335,433; Grattan, 90,000; Greenock, 162,500; Grey, 164,920; Griffith and Matawatchan, 57,800; Guelph, 76,109;
- Hagar, 138,000; Hagarty and Richards, 154,500; Hagerman, 56,366; Haldimand, 353,128; Hallowell, 73,000; Hamilton, 469,000; Harley, 100,583; Harris, 35,519; Harvey, 152,800; Harwich, 232,800; Hay, 106,800; Head, Clara and Maria, 23,332; Herschel, 104,200; Hiawatha Indian Reserve, 11,823; Hibbert, 111,100; Hilliard, 74,000; Hillier, 55,200; Hilton, 36,300; Hinchinbrooke, 141,000; Holland, 233,689; Hope, 245,546; Horton, 76,000; Howard, 131,100; Howe Island, 44,040; Howick, 175,681; Howland, 115,000; Hudson, 47,495; Hullett, 127,800; Humphrey, 99,860; Hungerford, 208,811; Huntingdon, 105,500; Huron, 258,000;
- Ignace, 58,559; Innisfil, 249,500;
- Jaffray and Melick, 118,916; James, 34,089; Jocelyn, 45,000; Johnson, 114,947; Joly, 34,546;
- Kaladar, Anglesea and Effingham, 89,391; Kennebec, 87,424; Kenyon, 140,000; Keppel, 239,644; Kerns, 91,367; Kettle Point Indian Reserve, 23,710; Kincardine, 273,234; King, 412,928; Kingsford, 10,702; Kingston, 474,940; Kinloss, 148,257; Kitley, 98,440;
- Laird, 55,236; Lake of Bays, 164,500; Lanark, 141,500; Lancaster, 171,000; Larder Lake, 30,100; Lavallee, 102,257; Lavant, Dalhousie and North Sherbrooke, 212,000; Laxton, Digby and Longford, 45,319; Limerick, 36,000; Lindsay, 144,800; Lobo, 231,000; Lochiel, 222,000; Logan, 135,086; London, 299,000; Longiac, 29,300; Longueuil, 42,240; Loughborough, 136,000; Lutterworth, 79,664;
- Macdonald, Meredith and Aberdeen Additional, 127,000; Machar, 113,400; Machin, 86,365; Madoc, 115,463; Maidstone, 160,500; Malahide, 180,453; Malden, 86,300; Manitouwadge,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

34,489; Manvers, 186,364; Mara, 218,124; Marathon, 38,763; March, 126,793; Mariposa, 254,000; Marmora and Lake, 142,031; Maryborough, 100,900; Matachewan, 19,400; Matchedash, 77,643; Matilda, 236,304; Mattawan, 19,200; Mayo, 73,900; McCrosson and Tovell, 27,500; McDougall, 124,000; McGarry, 45,688; McGillivray, 166,400; McKellar, 71,519; McKillop, 131,118; McMurrich, 92,905; McNab, 180,000; Medonte, 246,500; Melancthon, 180,650; Mersea, 177,500; Metcalfe, 68,200; Michipicoten, 183,061; Minto, 125,000; Mississauga Indian Reserve, 10,221; Monmouth, 78,023; Mono, 265,500; Montague, 200,772; Montegale, 132,500; Moore, 237,465; Morley, 84,713; Mornington, 106,600; Morris, 133,500; Morson, 15,100; Mosa, 143,400; Mountain, 155,800; Mulmur, 255,000; Murray, 181,000; Muskoka Lakes, 460,000;

Nairn, 38,400; Nakina, 71,600; Neebing, 247,472; Nepean, 1,123,139; New Credit Indian Reserve, 33,432; Nichol, 89,200; Nipigon, 82,472; Nipissing, 122,903; Nipissing Indian Reserve, 31,552; Norfolk, 595,500; Normanby, 202,271; North Algonia, 33,200; North Burgess, 59,800; North Crosby, 72,000; North Dorchester, 155,000; North Dumfries, 140,000; North Easthope, 110,800; North Elmsley, 83,000; North Fredericksburgh, 43,200; North Himsworth, 135,500; North Marysburgh, 23,568; North Monaghan, 21,450; North Plantagenet, 201,000; North Shore, 54,917; Norwich, 409,000; Nottawasaga, 256,671;

Oakland, 37,275; O'Connor, 191,837; Olden, 90,000; Oliver, 160,867; Oneida Indian Reserve, 59,582; Onondaga, 230,963; Opasatika, 60,422; Ops, 165,000; Orford, 88,516; Orillia, 394,632; Oro, 240,460; Osgoode, 433,036; Osnabruck, 130,300; Oso, 112,000; Osprey, 169,000; Otonabee, 145,618; Owens, Williamson and Idington, 80,500; Oxford (On Rideau), 206,000;

Paipoonge, 262,266; Pakenham, 155,000; Palmerston and North and South Canonto, 85,942; Papineau, 85,125; Parry Island Indian Reserve, 50,691; Peel, 135,000; Pelee, 186,079; Pembroke, 38,000; Percy, 198,949; Perry, 101,956; Petawawa, 128,000; Pilkington, 145,500; Pittsburgh, 148,000; Plummer, 134,094; Plympton, 200,000; Portland, 119,178; Prince, 28,657; Proton, 232,486; Puslinch, 137,985;

Radcliffe, 89,800; Raglan, 60,367; Raleigh, 166,967; Rama, 64,393; Ramsay, 230,201; Rankin Indian Reserve, 18,943; Ratter and Dunnet, 91,800; Rawdon, 169,000; Rear of Leeds and Lansdowne, 110,495; Rear of Yonge and Escott, 47,700; Red Lake, 109,234; Red Rock, 124,471; Richmond, 117,000; Rideau, 274,000; Rochester, 129,900; Rolph, Buchanan, Wylie and McKay, 88,701; Romney, 65,025; Ross, 96,639; Roxborough, 142,800; Russell, 240,000; Rutherford and George Island, 11,378; Ryerson, 109,786;

St. Edmunds, 76,235; St. Joseph, 90,700; St. Vincent, 123,000; Sandfield, 36,844; Sandwich South, 102,500; Sandwich West, 145,087; Sarawak, 68,950; Sarnia, 297,800; Saugeen, 162,900; Saugeen Indian Reserve, 40,585; Schreiber, 58,052; Scugog, 519,000; Sebastopol, 52,517; Seymour, 219,000; Shackleton and Machin, 93,000; Sheffield, 130,997; Sherborne, McClintock and Livingstone, 48,500; Sherwood, Jones and Burns, 143,034; Shuniah, 99,593; Sidney, 267,000; Six Nations Indian Reserve, 270,144; Smith, 182,000; Snowdon, 41,450; Sombra, 196,000; Somerville, 90,075; Sophiasburgh, 73,600; South Algonia, 65,137; South Crosby, 74,500; South Dorchester, 70,800; South Dumfries, 120,000; South Easthope, 81,500; South Elmsley, 51,532; South Fredericksburgh, 26,600; South Gower, 45,400; South Himsworth, 111,940; South Marysburgh, 45,870; South Monaghan, 38,978; South Plantagenet, 156,500; South Sherbrooke, 65,800; South West Oxford, 264,732; Southwold, 164,000; Spanish River Indian Reserve, 29,371; Springer, 92,930; Stafford, 94,799; Stanhope, 148,200; Stanley, 76,400; Stephen, 128,000; Storrington, 112,112; Strong, 104,073; Sullivan, 243,000; Sunnidale, 157,207; Sydenham, 248,541;

Tarbutt and Tarbutt, 52,115; Tay, 314,395; Tecumseth, 265,337; Tehkummah, 143,414; Temagami, 42,400; Terrace Bay, 18,286; The Spanish River, 197,908; Thessalon, 77,309; Thompson, 10,831; Thurlow, 126,000; Tilbury East, 220,000; Tilbury North, 81,000; Tilbury West, 87,652; Tiny, 354,097; Tosorontio, 114,500; Tuckersmith, 124,110; Tudor and Cashel, 94,476; Turnberry, 285,500; Tyendinaga, 145,999; Tyendinaga Indian Reserve, 38,863;

Union of Eilber and Devitt, 44,795; Usborne, 85,000; Uxbridge, 396,000;

Verulam, 126,774; Vespra, 145,409;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Wainfleet, 193,596; Wallace, 93,500; Walpole Island Indian Reserve, 104,157; Warwick, 118,500; Wellesley, 221,000; West Bay Indian Reserve, 40,800; West Carleton, 652,368; West Garafraxa, 212,660; West Gwillimbury, 165,000; West Hawkesbury, 73,000; West Lincoln, 647,998; West Luther, 112,284; West Nissouri, 143,200; West Wawanosh, 94,380; West Williams, 109,900; Westmeath, 142,000; Westminster, 130,700; White River, 12,211; Whitefish River Indian Reserve, 10,200; Wicksteed, 63,840; Wikwemikong Indian Reserve, 266,852; Wilberforce, 129,500; Williamsburg, 131,700; Wilmot, 215,252; Winchester, 150,252; Wolfe Island, 78,761; Wolford, 67,800; Wollaston, 100,800; Woolwich, 339,557; Worthington, 17,685;

Yarmouth, 192,800;

Zone, 59,218; Zorra, 469,885;

Accounts under \$10,000—119,922.

Metropolitan Area, Cities, Boroughs, Towns and Villages (\$268,548,391):

Metropolitan Toronto, 102,943,805.

Ajax, 449,793; Alexandria, 94,300; Alfred, 23,000; Alliston, 97,600; Almonte, 76,388; Alvinston, 19,000; Amherstburg, 161,720; Ancaster, 321,882; Arnprior, 140,565; Arthur, 39,543; Athens, 13,770; Aurora, 541,356; Aylmer, 66,002;

Bancroft, 64,200; Barrie, 1,188,045; Barry's Bay, 49,428; Bath, 13,173; Bayfield, 47,202; Beeton, 25,100; Belle River, 62,000; Belleville, 1,250,371; Blenheim, 48,500; Blind River, 52,739; Blyth, 23,102; Bobcaygeon, 38,877; Bothwell, 14,300; Bracebridge, 394,653; Bradford, 112,000; Braeside, 13,026; Brampton, 4,065,965; Brantford, 2,241,537; Brighton, 81,295; Brockville, 607,500; Bruce Mines, 10,400; Brussels, 23,241; Burks Falls, 17,237; Burlington, 3,793,472;

Cache Bay, 20,071; Caledon, 889,000; Cambridge, 1,762,908; Campbellford, 86,853; Capreol, 120,000; Cardinal, 27,518; Carleton Place, 262,186; Casselman, 36,083; Chalk River, 14,300; Chatham, 924,141; Chesley, 62,500; Chesterville, 70,000; Clifford, 17,300; Clinton, 90,400; Cobalt, 113,806; Cobden, 14,900; Cobourg, 184,818; Cochrane, 276,213; Colborne, 67,039; Coldwater, 17,308; Collingwood, 438,000; Cookstown, 19,300; Cornwall, 1,794,937; Creemore, 24,106;

Deep River, 93,532; Deseronto, 40,900; Dresden, 54,477; Dryden, 358,695; Dundalk, 19,522; Dundas, 348,483; Dunnville, 301,000; Durham, 58,845; Dutton, 16,700;

East Gwillimbury, 503,630; East York, 1,055,193; Eganville, 35,100; Elliot Lake, 475,612; Elora, 35,500; Englehart, 41,000; Erin, 20,800; Espanola, 211,745; Essex, 78,900; Etobicoke, 5,585,855; Exeter, 89,600;

Fenelon Falls, 21,471; Fergus, 136,422; Flesherton, 13,124; Forest, 74,800; Fort Erie, 861,539; Fort Frances, 396,295; Frankford, 34,947;

Gananoque, 168,200; Geraldton, 75,700; Glencoe, 52,002; Goderich, 232,394; Gore Bay, 24,100; Grand Bend, 13,550; Grand Valley, 22,100; Gravenhurst, 402,909; Grimsby, 396,500; Guelph, 1,928,718;

Haileybury, 233,263; Haldimand, 550,000; Halton Hills, 794,000; Hamilton, 3,568,654; Hanover, 105,736; Harriston, 42,671; Harrow, 39,475; Hastings, 18,687; Havelock, 20,500; Hawkesbury, 170,556; Hearst, 163,652; Hensall, 115,800; Huntsville, 835,460;

Ingersoll, 232,000; Iron Bridge, 19,800; Iroquois, 40,066; Iroquois Falls, 197,514;

Kapuskasing, 377,232; Keewatin, 68,312; Kemptville, 56,258; Kenora, 278,000; Killaloe Station, 11,810; Kincardine, 133,500; Kingston, 1,768,798; Kingsville, 68,204; Kirkland Lake, 341,403; Kitchener, 3,918,907;

Lakefield, 42,800; Lanark, 28,434; Lancaster, 16,700; Latchford, 12,800; Leamington, 141,781; Lincoln, 449,000; Lindsay, 350,640; Lion's Head, 15,798; Listowel, 88,919; Little Current, 42,576; London, 7,999,454; L'Orignal, 41,700; Lucan, 32,425; Lucknow, 40,383;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Madoc, 27,567; March, 81,207; Markdale, 44,300; Markham, 1,379,223; Marmora, 24,400; Massey, 40,596; Mattawa, 61,732; Maxville, 13,700; Meaford, 151,990; Merrickville, 21,759; Midland, 464,660; Mildmay, 19,900; Millbrook, 14,700; Milton, 778,341; Milverton, 54,600; Mississauga, 9,001,488; Mitchell, 91,200; Morrisburg, 59,000; Mount Forest, 61,300;

Nanticoke, 751,949; Napanee, 84,031; Nepean, 148,861; New Liskeard, 201,263; Newcastle, 1,066,000; Newmarket, 452,290; Niagara Falls, 1,793,825; Niagara-on-the-Lake, 337,840; Nickel Centre, 476,796; North Bay, 1,845,843; North York, 8,100,000; Norwood, 20,774;

Oakville, 2,505,589; Oil Springs, 11,000; Onaping Falls, 191,719; Orangeville, 192,129; Orillia, 596,495; Oshawa, 3,176,156; Ottawa, 5,637,954; Owen Sound, 744,063;

Paisley, 25,077; Palmerston, 39,535; Paris, 153,587; Parkhill, 16,000; Parry Sound, 270,292; Pelham, 283,092; Pembroke, 423,814; Penetanguishene, 281,815; Perth, 143,660; Petawawa, 60,600; Peterborough, 2,156,702; Petrolia, 114,600; Pickering, 761,520; Picton, 73,563; Plantagenet, 27,800; Point Edward, 525,190; Port Burwell, 21,715; Port Colborne, 503,272; Port Elgin, 157,376; Port Hope, 283,414; Port McNicoll, 54,000; Port Stanley, 75,200; Powassan, 27,200; Prescott, 144,879;

Rainy River, 32,710; Rayside-Balfour, 455,000; Renfrew, 211,370; Richmond Hill, 956,808; Ridgetown, 59,000; Rockcliffe Park, 50,564; Rockland, 80,658; Rodney, 15,700;

St. Catharines, 2,065,387; St. Clair Beach, 50,500; St. Isidore de Prescott, 21,598; St. Marys, 190,500; St. Thomas, 777,822; Sarnia, 1,221,720; Sault Ste. Marie, 2,857,303; Scarborough, 7,460,000; Seaforth, 58,600; Shelburne, 67,956; Simcoe, 403,711; Sioux Lookout, 130,569; Smiths Falls, 191,575; Smooth Rock Falls, 70,200; South River, 26,872; Southampton, 93,500; Stayner, 47,624; Stirling, 15,046; Stoney Creek, 458,000; Stratford, 825,993; Strathroy, 144,990; Sturgeon Falls, 178,287; Sudbury, 3,917,467; Sundridge, 25,098;

Tara, 10,739; Tecumseh, 141,200; Teeswater, 11,500; Thamesville, 10,800; Thessalon, 44,637; Thornbury, 35,496; Thorold, 340,251; Thunder Bay, 4,923,579; Tilbury, 90,000; Tillsonburg, 321,598; Timmins, 1,706,779; Tiverton, 20,659; Toronto, 10,600,000; Tottenham, 46,600; Trenton, 391,000; Tweed, 24,300;

Valley East, 515,000; Vanier, 285,275; Vankleek Hill, 50,500; Vaughan, 879,030; Victoria Harbour, 28,399;

Walden, 536,430; Walkerton, 108,466; Wallaceburg, 216,000; Wasaga Beach, 179,441; Waterloo, 967,061; Watford, 22,700; Webbwood, 11,563; Welland, 970,113; Wellington, 11,000; West Lorne, 19,696; Wheatley, 13,500; Whitby, 843,367; Whitechurch-Stouffville, 241,000; Wiarton, 75,100; Winchester, 39,578; Windsor, 6,251,277; Wingham, 69,800; Woodstock, 709,665; Wyoming, 15,581;

York, 1,722,605;

Zurich, 18,700;

Accounts under \$10,000—202,833.

Regional Municipalities (\$75,183,274):

Durham, 3,859,450; Haldimand-Norfolk, 2,071,000; Halton, 1,195,800; Hamilton-Wentworth, 9,857,772; Ministry of Revenue, 1,862,346; Muskoka, 2,703,660; Niagara, 5,145,580; Ottawa-Carleton, 29,503,834; Oxford, 1,966,298; Peel, 3,684,276; Sudbury, 2,887,957; Waterloo, 4,050,139; York, 6,395,162.

Less: Recoveries from other Ministries and Agencies (\$73,152,320):

Ministry of Agriculture and Food, 46,560; Ministry of the Attorney General, 39,981; Ministry of Community and Social Services, 35,646; Ministry of Consumer and Commercial Relations, 23,785; Ministry of Correctional Services, 20,847; Ministry of Culture and Recreation, 24,156; Ministry of Education, 16,313; Ministry of Energy, 158,618; Ministry of the Environment, 144,165; Ministry of Government Services, 188,182; Ministry of Health, 33,577; Ministry of Housing, 14,393; Ministry of Industry and Tourism, 130,782; Ministry of Labour, 29,359; Ministry of Natural Resources, 708,100; Ministry

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

of Northern Affairs, 65,713,072; Ministry of Revenue, 24,728; Ministry of the Solicitor General, 552,619; Ministry of Transportation and Communications, 396,750; Ministry of Treasury and Economics, 691,294;—Other Recoveries, 4,159,393.

Total Other Payments. 839,082,716

Statutory (\$827,609)

Minister's Salary (\$18,359)

Hon. J. W. Snow 18,359

Parliamentary Assistant's Salary (\$5,100)

R. Eaton 5,100

City of Niagara Falls—Compensation for Loss of Taxes (\$12,000)

City of Niagara 12,000

Deposit and Trust Accounts (\$792,150)

Construction Trust Account (\$485,580):

Gingerbread Inv. (Multi-Malls)	341,000
Uraeus Investment (Multi-Malls)	88,830
North Gate Square Ltd.	25,700
Velest 72 Co. Ltd.	25,217
Urban Affairs—Canada	4,833

Contract Security Deposits (\$306,570):

American Motors	150,000
General Motors	150,000
A. B. McLean and Sons	3,270
H. J. Labrash	1,000
Landing Enterprises	1,000
Tim Watson	1,000
K. W. Hazelton	300

Summary of Expenditure

Voted

Salaries and Wages	187,616,887
Employee Benefits	32,434,906
Travelling Expenses	9,212,462
Other Payments	839,082,716
	<hr/> 1,068,346,971

Statutory 827,609

Total Expenditure, Ministry of Transportation and Communications \$1,069,174,580



SOCIAL DEVELOPMENT POLICY

Hon. M. Birch, Provincial Secretary

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$1,060,261)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

W. A. Backley Deputy Provincial Secretary 56,100

ruce, D. L., 31,600; E. Hammond, 26,600; E. M. Hampton, 31,600; J. G. McKinnon, 26,936; J. Nywening, 35,800; J. S. Shapiro, 34,550; E. Szalowski, 31,600; W. G. Wolfson, 34,150.

emporary Help Services (\$90,601):

Management Board of Cabinet, 79,616; Accounts under \$10,000—10,985.

Employee Benefits (\$127,713)

payments to the Treasurer of Ontario re: Canada Pension Plan, 10,884; Group Insurance, 2,377; Long Term Income Protection, 4,150; Ontario Health Insurance Plan, 12,669; Public Service Superannuation Fund, 36,874; Payment on Unfunded Liability of the Public Service Superannuation Fund, 30,991; Superannuation Adjustment Fund, 7,150; Supplementary Health and Hospital Plan, 2,137; Unemployment Insurance, 12,818.

Other Benefits—Death Benefits, 983; Severance Pay, 2,219; Workmen's Compensation, 21.

Payments to other Ministries re Various Benefits, 4,440.

Travelling Expenses (\$107,653)

Hon. M. Birch, 7,560; W. A. Backley, 619; T. Jones, 455; D. T. Wright, 1,342; E. Hampton, 2,786; L. Howe, 2,580; P. Lamothe, 2,665; J. Longman, 3,107; Accounts under \$2,500—86,539.

Other Payments (\$830,165)

Materials, Supplies, etc. (\$795,165):

Foster Advertising, 366,721; Ministry of Government Services, 280,060; Legislative Assembly, 19,539; Ministry of Natural Resources, 10,948; Xerox of Canada Ltd., 31,304; Accounts under \$10,000—86,593.

Grants, Subsidies, etc. (\$35,000):

Ontario Block Parent Executive Committee, 5,000; Youth Co-ordinating Council of Social Planning Council of Ottawa-Carleton, 10,000; Youth Services Network Halton Region, 10,000; Youth Services Network of Metropolitan Toronto, 10,000.

Statutory (\$23,459)

Minister's Salary (\$18,359)

Hon. M. Birch 18,359

Parliamentary Assistant's Salary (\$5,100)

T. Jones 5,100

SOCIAL DEVELOPMENT POLICY—Concluded

Summary of Expenditure

Voted

Salaries and Wages	1,060,261
Employee Benefits	127,713
Travelling Expenses	107,653
Other Payments	830,165

2,125,792
23,459

Statutory

Total Expenditure, Social Development Policy

\$2,149,251

MINISTRY OF COLLEGES AND UNIVERSITIES

Hon. Bette Stephenson, M.D., Minister
Hon. Harry C. Parrott, D.D.S., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$11,922,037)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

Adams, T. P., 49,600; D. C. Ahrens, 36,225; J. W. Allen, 29,633; M. K. Amin, 27,675; A. D. Bain, 27,175; D. A. Bascombe, 36,500; R. H. Beach, 31,600; D. S. Bethune, 31,600; J. Bonner, 31,600; R. Borowska, 29,633; D. Brauch, 29,800; G. I. Bruce, 28,050; L. Brumer, 28,925; J. D. Campbell, 26,570; C. J. Carew, 26,125; W. H. Clarkson, 35,800; H. A. Constable, 36,475; K. L. Coupland, 31,097; R. E. Crate, 31,600; J. A. Crouch, 26,600; R. L. Cummins, 33,375; R. O. Cuthbert, 28,900; W. F. Davy, 43,650; J. R. Dean, 29,633; H. J. Demeris, 25,160; G. DeMetra, 36,475; T. Duff, 32,700; D. J. Ferguson, 43,650; R. G. Finneron, 29,633; J. P. Gardner, 28,925; E. G. Goodman, 29,850; L. F. Gordge, 31,600; E. W. Gordius, 29,633; F. J. Graham, 32,613; J. B. Hay, 36,475; T. W. Hewer, 28,050; D. G. Holder, 30,650; A. J. Humber, 43,650; W. H. Hutchinson, 28,650; V. J. Jacobsen, 27,425; D. M. Jennings, 29,633; I. S. Joshua, 28,925; H. D. Judd, 36,475; E. L. Kerridge, 43,650; F. J. Kidd, 44,700; A. B. King, 29,850; C. P. Lacombe, 27,425; P. F. Lee, 29,800; H. E. Lucas, 35,025; J. M. Lynch, 36,475; P. E. Mattson, 32,525; R. N. McDougall, 34,205; L. A. McLeod, 31,500; H. C. Mecredy, 36,500; L. A. Mitchell, 29,633; F. E. Mueller, 25,900; W. Muller, 25,160; H. P. Noble, 39,250; G. L. Oliver, 33,150; S. T. Orłowski, 37,525; L. H. Peebles, 32,650; J. Peng, 30,500; J. A. Poglitsch, 32,650; R. Price, 35,800; S. D. Pulsford, 31,600; J. Ralston, 26,600; R. A. Ranney, 26,600; W. I. Rapson, 29,633; J. L. Richards, 26,570; D. M. Rilett, 25,625; C. J. Scott, 25,850; M. L. Sebal, 25,850; F. I. Shackleton, 34,125; B. Shields, 26,570; A. D. Smith, 25,200; H. E. Smith, 28,500; S. H. Solway, 35,525; J. D. Swerdfager, 27,425; E. Tannis, 35,050; M. L. Tarleton, 28,925; E. E. Thomas, 28,100; L. R. Tremlett, 29,633; R. Vafa, 34,500; J. H. Watkinson, 38,115; H. W. Whitham, 31,600; B. A. Wilson, 49,600; N. E. Williams, 49,600; J. B. Wimbs, 28,600; G. H. Wright, 30,213; P. J. Wright, 31,600; J. C. Yen, 43,650; J. G. Young, 28,050.

Temporary Help Services (\$355,372):

Management Board of Cabinet, 325,686; Manpower Temporary Services, 18,919; Accounts under \$10,000 —10,767.

Employee Benefits (\$1,974,533)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 115,604; Group Insurance, 46,249; Long Term Income Protection, 126,525; Ontario Health Insurance Plan, 210,441; Public Service Superannuation Fund, 567,644; Payment on Unfunded Liability of the Public Service Superannuation Fund, 456,869; Superannuation Adjustment Fund, 109,788; Supplementary Health and Hospital Plan, 47,440; Teachers' Superannuation Fund, 7,924; Unemployment Insurance, 147,455.

Other Benefits—Attendance Bonus Credits, 86; Attendance Gratuities, 53,483; Death Benefits, 1,409; Severance Pay, 65,975.

Workmen's Compensation Board, 5,078.

Payments to other Ministries, 13,400.

Less: Recoveries from other Ministries, 837.

Travelling Expenses (\$379,324)

Hon. Harry C. Parrott, 1,153; J. G. Parr, 1,763; D. C. Ahrens, 5,669; A. Barron, 3,524; D. Bisson, 2,945; J. R. Burns, 2,932; R. C. Buttle, 3,576; J. D. Campbell, 2,520; E. W. Christiansen, 3,623; H. A. Constable, 2,592; L. E. Elsey, 5,905; G. Fell, 2,816; I. A. Ferdinandi, 2,757; J. I. Gibson, 5,524; J. D. Gougeon, 3,487; L. E. Guppy, 2,588; A. B. King, 3,764; S. Kranyak, 2,579; J. J. Labrecque, 4,237; W. G. Lafferty, 2,529; R. B. Leblanc, 8,093; P. F. Lee, 3,595; L. M. Lynch, 3,042; F. Madden, 3,319; B. Mansell, 2,740; O. T. Martin, 2,992; M. E. McCleave, 4,153; A. P. Moreau, 3,004; M. Muselius, 2,565; A. E. Nowak, 3,863; T. O'Regan,

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

2,571; M. Popek, 2,645; R. J. Reynard, 4,428; E. W. St. Aubin, 4,786; R. K. Schonfeldt, 4,751; M. Sincennes, 4,935; E. E. Thomas, 4,803; H. W. Whitham, 4,831; N. E. Williams, 6,002; Accounts under \$2,500—235,723.

Other Payments (\$1,356,674,512)

Materials, Supplies, etc. (\$3,887,778):

The Alger Press Ltd., 36,162; A.R.A. Consultants Ltd., 31,025; Bailey & Rose Ltd., 13,414; Bell Canada, 43,539; Bonaventure Design & Programming Ltd., 26,280; Business Data Processing Ltd., 11,156; Ian Calvert & Assoc. Ltd., 15,092; Canadian Printco Ltd., 32,698; Carleton University, 37,458; Centennial College of Applied Arts & Technology, 65,307; Computrex Centres Ltd., 16,008; C.O.U. Holdings Ltd., 13,445; R. L. Crain Ltd., 22,866; Currie, Coopers & Lybrand Ltd., 64,467; Datafile Ltd., 39,950; Datent Ltd., 68,435; Decision Dynamics Corp., 23,025; J. & J. Dinley Ltd., 10,900; Foster Advertising Ltd., 23,144; Gottschalk & Ash Ltd., 36,015; Hicks Morley Hamilton Stewart Storie, 43,407; D. E. Hushion & Assoc., 45,907; I.B.M. Canada Ltd., 56,482; Macdonald-Downie Ltd., 12,259; Manpower Marketing & Merchandising Services, 106,031; Marshall Fenn Ltd., 36,516; Wm. M. Mercer Ltd., 42,400; Ministry of Education, 190,912; Ministry of Government Services, 694,537; Ministry of Industry and Tourism, 62,555; Ministry of Labour, 136,834; Mono Lino Typesetting Co. Ltd., 26,021; Ontario Confederation of University Faculty Associations, 25,123; Ontario Institute for Studies in Education, 50,039; Thomas Owen & Associates Ltd., 10,000; Phoenix Paper Products Ltd., 12,256; R. L. Polk & Co. Ltd., 10,708; Purolator Courier Ltd., 16,496; P. S. Ross & Partners, 77,653; Queen's University, 42,228; Receiver General for Canada, 65,718; Redi-Set Business Forms, 10,780; Revay & Assoc. Ltd., 11,500; Ronalds Printing, 57,326; Sailer Micro Products Ltd., 10,354; Seneca College of Applied Arts & Technology, 10,476; Sperry Univac Computer Systems, 31,802; Stevenson & Kellogg Ltd., 214,137; Strategium Media Inc., 12,960; Systemhouse Ltd., 81,821; Twin Valleys School, 10,000; University of Guelph, 57,429; Woods Gordon & Co. Ltd., 29,282; Xerox of Canada Ltd., 32,153; York University, 27,225; Accounts under \$10,000—896,065.

Miscellaneous Grants (\$255,859):

Council of Ministers of Education (\$174,909).

Non Statutory Grants (\$80,950):

Canadian Association for Physical Anthropology, 150; Canadian Bureau of International Education, 5,500; Canadian National Institute for the Blind, 7,500; Canadian University Service Overseas, 10,000; Canadian Vocational Association, 5,000; Frontier College, 28,500; Living and Learning in Retirement, 1,500; Ontario Association for Continuing Education, 15,000; Royal Canadian Institute, 3,000; Royal Society of Canada, 3,000; Scottish Universities, 1,800.

Grants to Institutions, Related Organization and Students (\$1,352,447,350):

Grants for University and Related Organization Operating Costs (\$744,000,168):

Brock University, 11,957,304; Carleton University, 38,353,883; C.O.U. Holdings Ltd., 30,000; Dominican College, 77,963; Lakehead University, 13,015,714; Laurentian University—Algoma, 1,211,254; Laurentian University—Hearst, 502,386; Laurentian University—Nipissing, 1,980,669; Laurentian University—Sudbury, 13,482,814; McMaster University, 50,666,110; Ontario College of Art, 4,333,635; Ontario Educational Communications Authority, 520,000; Ontario Institute for Studies in Education, 10,617,516; Osgoode Law School, 458,000; Queen's University, 50,470,227; Regis College, 83,349; Ryerson Polytechnical Institute, 31,333,169; Trent University, 8,499,674; University of Guelph, 46,595,181; University of Ottawa, 60,719,345; University of Toronto, 163,848,968; University of Waterloo, 56,693,866; University of Western Ontario, 75,181,216; University of Windsor, 33,291,794; Wilfred Laurier University, 13,296,255; York University, 56,954,876.

Less: Recoveries from the Ministry of Energy, 175,000.

Grants to Universities and Related Organizations to Compensate for Municipal Taxation (\$7,944,300):

Brock University, 124,550; Carleton University, 438,050; Dominican College, 2,500; Lakehead University, 144,350; Laurentian University—Algoma, 9,900; Laurentian University—Hearst, 1,000; Laurentian University—Nipissing, 19,050; Laurentian University—Sudbury, 120,000; McMaster University, 512,600; Ontario College of Art, 63,350; Ontario Institute for Studies in Education, 29,950; Queen's University, 529,500; Regis College, 3,100; Ryerson Polytechnical Institute, 455,850; Trent University, 122,050; University of Guelph, 502,850; University of Ottawa,

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

558,250; University of Toronto, 1,568,650; University of Waterloo, 744,600; University of Western Ontario, 876,000; University of Windsor, 337,950; Wilfred Laurier University, 163,100; York University, 617,100.

Grants to Universities and Related Organizations for Debenture Payments—Instalments of Principal and Interest (\$81,607,261):

Brock University, 2,204,236; Carleton University, 4,852,809; Lakehead University, 2,612,872; Laurentian University—Sudbury, 1,889,296; McMaster University, 6,525,873; Ontario College of Art, 97,631; Queen's University, 4,493,590; Ryerson Polytechnical Institute, 3,762,698; Trent University, 2,103,412; University of Guelph, 6,103,448; University of Ottawa, 6,568,728; University of Toronto, 14,539,580; University of Waterloo, 6,702,542; University of Western Ontario, 5,979,274; University of Windsor, 3,729,545; Wilfred Laurier University, 53,996; York University, 9,387,731.

Grants to Universities and Related Organizations for Capital Projects (\$15,246,700):

Brock University, 566,600; Carleton University, 793,500; Lakehead University, 160,000; Laurentian University—Algoma, 32,000; Laurentian University—Sudbury, 143,000; McMaster University, 277,000; Ontario College of Art, 1,291,000; Queen's University, 2,097,400; Ryerson Polytechnical Institute, 308,800; Trent University, 25,000; University of Guelph, 775,900; University of Ottawa, 2,956,500; University of Toronto, 3,300,300; University of Waterloo, 310,000; University of Western Ontario, 308,000; University of Windsor, 41,500; Wilfred Laurier University, 1,700,000; York University, 160,200.

Grants to Colleges of Applied Arts and Technology and Other Organizations for Operating Costs (\$271,031,943):

Algonquin College, 27,277,625; Cambrian College, 9,374,449; Canadore College, 5,749,115; Centennial College, 14,491,365; Conestoga College, 10,672,806; Confederation College, 8,637,527; Durham College, 5,219,113; Fanshawe College, 18,928,223; George Brown College, 20,793,009; Georgian College, 7,827,163; Humber College, 19,973,267; Lambton College, 3,973,324; Loyalist College, 5,821,801; Mohawk College, 17,522,048; Niagara College, 9,533,674; Northern College, 6,196,843; Ontario Educational Communication Authority, 210,000; Ontario Municipal Employee Retirement Board, 465,926; St. Clair College, 12,753,443; St. Lawrence College, 14,569,315; Sault College, 7,209,652; Seneca College, 21,375,860; Sheridan College, 14,592,732; Sir Sandford Fleming College, 8,012,863; Willis Business College, 800.

Less: Recoveries from Ministry of Energy, 150,000.

Grants to Colleges of Applied Arts and Technology to Compensate for Municipal Taxation (\$3,000,050):

Algonquin College, 330,750; Cambrian College, 81,000; Canadore College, 57,400; Centennial College, 166,000; Conestoga College, 109,500; Confederation College, 62,200; Durham College, 63,200; Fanshawe College, 248,200; George Brown College, 145,600; Georgian College, 70,000; Humber College, 302,200; Lambton College, 36,650; Loyalist College, 53,400; Mohawk College, 200,350; Niagara College, 120,450; Northern College, 45,850; St. Clair College, 156,850; St. Lawrence College, 137,300; Sault College, 53,400; Seneca College, 253,200; Sheridan College, 199,700; Sir Sandford Fleming, 106,850.

Grants to Colleges of Applied Arts and Technology—Debentures—Instalments of Principal and Interest (\$33,042,098):

Algonquin College, 2,040,329; Cambrian College, 2,091,716; Canadore College, 109,495; Centennial College, 1,995,542; Conestoga College, 1,414,087; Confederation College, 1,105,813; Durham College, 850,224; Fanshawe College, 1,577,755; George Brown College, 2,862,197; Georgian College, 889,199; Humber College, 2,364,385; Lambton College, 856,987; Loyalist College, 1,153,690; Mohawk College, 679,960; Niagara College, 1,667,380; Northern College, 1,256,534; St. Clair College, 1,997,314; St. Lawrence College, 1,751,410; Sault College, 153,562; Seneca College, 2,483,930; Sheridan College, 2,566,270; Sir Sandford Fleming College, 1,174,319.

Grants for Adult Training (\$73,248,034):

Algonquin College, 5,548,634; Cambrian College, 2,237,220; Canadore College, 1,302,366; Centennial College, 1,928,206; Centralia College of Agricultural Technology, 25,200; Conestoga College, 4,962,285; Confederation College, 3,725,521; Durham College, 1,222,023; Fanshawe College, 3,435,878; George Brown College, 11,928,535; Georgian College, 2,681,550; Heating, Refrigerating

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

and Air Conditioning Institute of Canada, 52,800; Housing and Urban Development Association of Canada, 116,800; Humber College, 4,569,423; Kemptville College, 115,480; Lambton College, 1,253,049; Loyalist College, 1,990,515; Mohawk College, 4,873,380; Niagara College, 2,600,123; Northern College, 2,191,796; Ontario Institute for Studies in Education, 68,279; Quetico Conference and Training Centre, 521,313; St. Clair College, 3,860,649; St. Lawrence College, 3,495,812; Sault College, 1,733,520; Seneca College, 2,778,725; Sheridan College, 2,270,944; Sir Sandford Fleming College, 1,751,408; University of Guelph, 6,600.

Apprentices' Tuition (\$14,652,175):

Algonquin College, 1,408,740; Centennial College, 2,404,600; Conestoga College, 684,969; Confederation College, 461,490; Durham College, 39,360; Fanshawe College, 1,182,080; George Brown College, 3,617,042; Georgian College, 120,848; Humber College, 902,132; Kemptville College, 36,000; Loyalist College, 187,849; Mohawk College, 1,264,800; Niagara College, 62,108; Northern College, 104,340; St. Clair College, 850,140; St. Lawrence College, 322,966; Sault College, 716,180; Sir Sandford Fleming College, 201,990; Workmen's Compensation Board (premium for apprentices), 83,492; Accounts under \$10,000—1,049.

Part-Time Industrial Training (Institutional) (\$463,900):

Algonquin College, 2,432; Cambrian College, 116,479; Centennial College, 47,569; Confederation College, 22,343; Fanshawe College, 2,964; George Brown College, 129,552; Lambton College, 85,184; Mohawk College, 3,040; Niagara College, 18,280; St. Clair College, 7,756; Youth Employment Service, 28,301.

Training in Industry (\$578,400):

Conestoga College, 187,143; Confederation College, 59,100; Durham College, 2,500; Falconbridge Nickel Mines Ltd., 7,497; Fanshawe College, 23,560; George Brown College, 4,700; Humber College, 144,000; Mohawk College, 55,000; Niagara College, 30,000; Northern College, 7,000; The Procter & Gamble Co. of Canada Ltd., 19,200; St. Clair College, 38,700.

Ontario Career Action Program (\$8,823,097):

Trainee Stipends, 8,823,097.

Grants for Capital Projects (\$12,345,000):

Algonquin College, 3,645,000; Cambrian College, 300,000; Conestoga College, 2,500,000; Confederation College, 600,000; Georgian College, 547,000; Humber College, 947,000; Mohawk College, 1,941,000; St. Lawrence College, 1,414,000; Sault College, 451,000.

Schools for Nursing Assistants (\$145,944):

Students' Living Allowances, 145,944.

College of Nurses (\$20,000).

Student Support (\$86,105,058):

Ontario Graduate Scholarships, 4,496,100; Ontario/Quebec Exchange Fellowships, 54,000; Ontario Student Assistance Program, 79,841,173; Second Language Programs, 1,704,785; Sir John A. Macdonald Fellowships in Canadian History, 9,000.

Experience '78 (\$193,222):

Campus Experience for Native Students, 102,222; Low Risk Business Enterprises, 91,000.

Loans (\$83,525):

Venture Capital Project, 83,525.

Total Other Payments. 1,356,674,512

Statutory (\$47,222)

Minister's Salary (\$6,855)

Hon. Harry C. Parrott, D.D.S. April 1, 1978 to August 17, 1978.

6,855

MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

Deposit, Trust and Reserve Accounts (\$40,367)

Queen Elizabeth II Ontario Scholarship Fund (income account) (\$22,069)

Student Scholarships	18,900
Selection Expenses	3,169

The Private Vocational Schools Act (\$15,273)

Payment of proceeds of surety bonds to claimants	15,273
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Reserve for Outstanding Cheques (\$3,025)

Reserve for Outstanding Cheques	3,025
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Summary of Expenditure

Voted		
Salaries and Wages	11,922,037	
Employee Benefits	1,974,533	
Travelling Expenses	379,324	
Other Payments	1,356,674,512	
		1,370,950,406
Statutory		47,222
Total Expenditure, Ministry of Colleges and Universities		\$1,370,997,628

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

Hon. Keith Norton, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$162,864,448)

listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

R. D. Carman	Deputy Minister	55,350
Abdo, A. A.	25,450; D. Abramowitz, 28,500; N. J. Adams, 29,800; K. S. Ahmad, 33,000; J. B. Albin, 28,698; D. Alfieri, 41,425; A. D. Allan, 28,100; J. L. Amos, 38,000; J. G. Anderson, 49,600; J. P. Anglin, 31,600; J. M. Anguish, 26,600; P. Anstead, 27,825; M. Areff, 28,925; J. R. Armstrong, 26,625; E. C. Arnott, 29,850; R. M. Arnott, 32,700; P. M. Asling, 34,125; R. J. Athaide, 28,925;	
Bacchus, B. G.	26,600; K. Bagchee, 33,000; C. S. Bailey, 26,600; J. G. Baker, 29,800; R. F. Bakker, 31,600; M. Ballantyne, 26,950; L. Balogh, 36,250; P. Barker, 47,275; M. E. Barnes, 26,575; P. H. Barnes, 46,600; T. R. Barratt, 33,150; M. W. Basich, 39,450; R. L. Battista, 28,100; R. G. Bayne, 25,194; M. M. Beattie, 25,734; K. N. Beck, 41,425; D. M. Benninger, 27,775; A. E. Berens, 28,425; J. M. Berg, 44,675; O. M. Berg, 49,600; K. J. Biel, 26,600; L. M. Binette, 27,775; R. E. Black, 25,734; H. E. Blair, 32,525; M. Blake, 27,177; R. W. Blakeman, 43,650; H. D. Blindert, 25,450; B. R. Blonde, 25,900; M. Borczak, 46,600; P. J. Boudreau, 28,300; A. C. Bower, 28,698; S. I. Bradley, 25,194; K. Breithaupt, 35,800; W. H. Brewster, 28,925; J. M. Brown, 25,830; M. D. Brown, 30,392; G. M. Brubacher, 25,194; P. R. Burhanpurkar, 29,875; T. Buyniak, 31,300;	
Campbell, F. H.	25,194; J. G. Campbell, 26,450; R. E. Cannon, 35,465; F. J. Capitano, 27,225; P. Capps, 46,600; G. R. Cardwell, 29,850; A. Carlsen, 25,850; P. A. Cartwright, 25,750; C. Chamberlain, 51,100; B. M. Chapman, 29,800; W. D. Chapman, 31,600; S. Charko, 29,075; M. Charron, 32,650; J. V. Chiarot, 25,734; R. Childs, 28,950; P. Christensen, 25,450; S. Cibri, 25,450; W. F. Clapp, 35,950; R. F. Clarke, 28,500; S. D. Clarke, 28,500; T. E. Cleary, 42,050; A. T. Coates, 33,175; M. E. Connell, 28,300; R. L. Cooke, 27,825; D. J. Cornish, 42,600; B. N. Corrin, 39,075; R. C. Corrin, 42,050; G. E. Coulson, 27,177; G. M. Craig, 28,500; H. G. Crane, 44,200; E. M. Crawford, 42,050; L. Crawford, 35,800; W. J. Craymer, 36,950; P. G. Crichton, 41,425; J. D. Crowe, 25,194; D. G. Cullen, 28,300; B. M. Cummings, 27,285; S. L. Cunningham, 25,200; M. Cvetkovic, 35,975; A. M. Czap, 28,100;	
Dalby, B. G.	39,450; A. J. Dalton, 33,000; A. D'Amico, 25,194; N. L. Daniels, 28,925; R. A. Daniels, 27,575; O. Danylak, 25,830; A. Dassanayake, 26,600; G. M. Davenport, 29,075; W. Davidson, 25,194; M. A. Davine, 27,177; L. P. Davis, 28,300; N. R. Dearlove, 43,650; C. R. Denov, 26,600; D. J. Derkach, 32,525; G. DeRooy, 28,500; D. Deshield, 32,800; A. V. Deshmukh, 26,600; R. M. DeSilva, 28,300; I. Desiri, 35,800; P. I. Dickman, 26,575; A. R. DiFrancesco, 29,075; H. R. Dignam, 32,650; T. Divinec, 31,600; H. J. Dixon, 25,194; G. Doherty, 34,925; P. J. Doiron, 30,400; P. A. Dooly, 28,925; J. O. Doyle, 27,425; G. P. Drechsler, 26,575; M. R. Driscoll, 26,600; G. Duda, 31,950; L. A. Dumlaio, 35,875; E. R. Dunlop, 31,300; B. Dydyk-Hamilton, 28,698;	
Earle, J. B.	35,525; A. C. Edmunds, 28,925; F. M. Eickmeyer, 31,300; Z. M. El-Ghatit, 25,450; V. R. Elliott, 26,575; H. Ellis, 31,300; J. M. Ennis, 33,250; E. Etchen, 38,000; B. Evans, 28,698; B. Ewart, 30,125;	
Farmer, R. A.	46,600; M. A. Farrell, 27,825; M. A. Feldman, 25,734; W. J. Fenlon, 31,525; H. Ferbeek, 27,425; E. A. Field, 26,925; T. A. Field, 29,800; P. J. Fitzgerald, 39,575; D. K. Fleming, 25,175; C. A. Foster, 29,800; R. E. Franks, 28,500; W. G. Fraser, 36,825; H. C. Friesen, 34,300;	
Gaibraith, D. A.	44,675; E. C. Gam, 32,650; D. H. Gardner, 31,300; E. J. Gardner, 25,850; D. C. Geale, 35,450; L. A. Gendreau, 30,200; B. L. Gennings, 25,900; S. M. Gerig, 25,194; W. W. Ghali, 42,050; V. A. Gibbons, 34,925; S. S. Girgis, 34,125; G. J. Gladkowski, 28,698; R. K. Glass, 31,525; B. Goldberg, 50,625; L. S. Goldschmidt, 25,450; R. D. Goodbun, 43,650; P. J. Gooderham, 31,600; A. P. Gordon, 49,600; B. A. Gordon, 44,675; B. Graham, 35,800; A. I. Grant, 25,194; M. L. Graver, 35,800; D. A. Green, 26,575; W. T. Gregg, 34,700; C. Grimes, 28,698; G. B. Gunn, 28,300; P. K. Gupta, 35,950; D. E. Guyatt, 31,300;	

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

- Haig, D. G., 35,800; B. Hall, 26,575; W. J. Hall, 27,425; J. M. Hamilton, 37,590; A. Handelsman, 32,625; S. C. Handler, 28,675; B. W. Harber, 29,800; J. R. Harmer, 26,575; B. G. Harper, 38,375; L. B. Harper, 25,450; G. E. Hart, 25,830; N. Hartley, 25,194; P. J. Hatfield, 27,425; H. L. Haust, 44,675; F. J. Havel, 28,500; M. V. Havlas, 36,950; V. B. Havlas, 36,950; T. A. Hawley, 28,300; J. Hayfron Benjamin, 36,950; D. M. Hayman, 25,175; D. G. Heagle, 46,600; B. R. Heath, 29,875; H. E. Heckler, 29,850; F. C. Hicks, 36,950; A. H. Hilbert, 36,950; D. Hill, 35,800; R. Hoey, 31,600; G. M. Hopwood, 36,950; L. Horne, 26,000; J. F. Horricks, 35,800; G. E. Horton, 30,225; J. H. Hough, 34,125; R. Howitt, 26,375; J. D. Hudson, 26,600; R. H. Humphrey, 29,725; J. Hunter, 39,450;
- Ince, A. J., 28,925; J. L. Ingamells, 28,500; W. A. Irvine, 25,450;
- Jackson, A., 25,900; D. L. Jackson, 31,600; G. S. Jackson, 25,194; L. J. Jackson, 37,550; G. Jagasia, 29,800; N. J. James, 25,450; M. S. Jarvis, 25,800; M. L. Jesion, 28,100; A. E. Johanson, 35,800; N. Johns, 26,575; D. M. Johnson, 44,675; A. D. Johnston, 31,950;
- Kamran, K. A., 28,925; M. F. Kanski, 28,925; P. D. Keel, 27,425; M. Keesari, 42,050; J. M. Kempton, 28,500; H. O. Kennedy, 25,194; J. A. Kennedy, 27,775; R. E. Kerr, 28,500; M. J. Kinder, 35,800; D. M. Kinzie, 33,375; P. A. Kipper, 30,125; L. T. Kishino, 32,525; S. Klein, 37,375; F. P. Koch, 31,825; K. B. Koffer, 31,125; R. Kreem, 25,830; S. Kriz, 36,950; O. Krizova, 36,950; H. A. Kuechler, 27,177; P. Kulendran, 27,175;
- Lalande, H. D., 31,100; R. G. Lazanik, 28,100; V. H. Leach, 25,830; L. J. Legault, 25,900; T. E. Lennox, 36,950; A. Leslie, 42,075; J. G. Lethbridge, 40,425; A. Lever, 26,600; D. B. Levert, 25,194; P. J. Lewis, 28,500; J. L'Heureux, 26,991; S. Lipka, 36,325; H. O. Lobb, 35,750; C. H. Lockwood, 42,050; P. B. Loebel, 25,830; G. H. London, 31,600; S. K. Loo, 29,550; C. M. Lord, 25,875; B. I. Lovering, 35,800; L. A. Lundy, 33,150; N. Lysander, 43,650; M. R. Lysecki, 27,425;
- MacDonald, H. G., 28,500; J. D. MacDonald, 32,650; J. K. MacDonald, 41,900; J. W. MacDonald, 25,450; J. R. MacGregor, 25,450; F. MacKay, 27,425; R. P. MacKenzie, 36,743; M. E. MacLean, 34,300; M. E. Madgett, 25,175; E. Magder, 35,525; O. B. Maksimowich, 28,500; H. S. Malik, 31,275; W. P. Malton, 36,500; S. Mandel, 26,600; M. P. Marcilio, 42,250; R. A. Marquis, 26,600; R. L. Martel, 28,300; C. E. Martin, 25,200; F. Martinak, 36,950; R. M. Mason, 26,600; S. C. Masters, 26,575; C. M. Mayer, 32,475; G. F. Mazuryk, 28,525; G. C. McArthur, 35,800; R. D. McCracken, 26,600; D. F. McKee, 25,450; F. A. McKenzie, 44,675; J. E. McKnight, 46,600; A. D. McLean, 34,125; C. D. McLean, 25,550; J. G. McLellan, 46,600; G. M. McLinton, 26,350; J. C. McReynolds, 32,650; N. E. Mealing, 41,420; N. I. Mellor, 30,025; K. J. Meyer, 35,800; D. Millar, 26,625; B. R. Mills, 26,600; E. M. Mills, 31,600; I. H. Mitchell, 35,800; M. A. Mogford, 42,000; A. Molino, 30,150; J. A. Moore, 34,150; R. W. Moore, 26,575; K. M. Morgan, 28,500; A. D. Morrow, 26,575; A. W. Morrow, 26,600; G. F. Mudge, 35,525; F. P. Mulrooney, 32,650; P. G. Murphy, 25,750; W. B. Murphy, 25,450; B. W. Murray, 28,698; P. Musgrove, 35,800;
- Nadeau, R., 27,175; J. Nagy, 25,194; C. E. Nap, 26,625; K. Nash, 37,375; M. R. Nayler, 28,925; S. H. Niggemeyer, 31,450; R. K. Norris, 29,550; W. A. Norton, 35,950;
- Oakley, D., 25,900; D. M. Oliver, 28,500; G. M. Oltrogge, 25,194; C. J. Orphanacos, 27,175; J. L. O'Sullivan, 25,194; S. Outhouse, 28,500; M. Ozerkevich, 38,150;
- Pakula, Z., 36,950; A. G. Pallister, 28,500; C. Papastergiou, 31,600; B. J. Parker, 28,500; G. W. Passmore, 26,600; C. C. Paylor, 28,650; L. Pearce, 36,950; F. B. Pendrith, 31,300; R. Penny, 25,830; J. Perlov, 39,550; R. E. Pharand, 32,125; R. Philipp, 35,950; B. G. Pilotte, 39,450; D. C. Pitt, 30,400; J. M. Poch, 26,600; S. Poizner, 28,698; R. A. Pond, 32,650; E. D. Porter, 31,300; R. O. Potter, 26,600; J. Pozsonyi, 44,675; J. H. Pride, 28,500; T. R. Pugliese, 26,575; M. G. Pulcine, 26,600; F. B. Purificati, 39,450;
- Quirt, B. M., 33,000;
- Racette, M. A., 25,194; A. R. Rae, 25,450; E. V. Ralph, 26,600; M. L. Ramsden, 30,325; P. N. Rastogi, 42,050; J. L. Razulis, 26,000; R. E. Rea, 28,698; B. Redlich, 25,200; Y. Redman, 26,575; F. J. Reilly, 28,100; D. M. Rennie, 32,125; J. L. Rennie, 28,925; J. A. Rice, 35,800; R. A. Rivard, 35,800; E. M. Roberts, 25,830; R. M. Roberts, 28,300; D. J. Rooney, 37,590; C. I. Rose, 40,150; M. Ross, 25,850; J. J. Rousseau, 27,225; J. E. Rowney, 31,300; C. A. Rubino, 39,400; A. Russell, 46,700;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Samler, A. J., 35,800; K. M. Sampson, 26,575; M. Schachter, 28,075; S. J. Schroeder, 25,100; B. S. Scott, 25,865; G. E. Scott, 35,875; D. S. Seddon, 26,575; R. D. Seim, 31,600; F. R. Sergovich, 34,125; J. Shamsie, 50,625; J. G. Sheese, 29,200; E. A. Sheffield, 26,125; S. U. Sheikh, 36,950; B. H. Sheilds, 26,625; L. J. Shields, 26,575; M. Shookner, 29,800; P. Siemens, 31,600; L. R. Silverston, 31,600; D. A. Simonson, 32,175; D. H. Singer, 31,300; J. E. Slaven, 32,625; S. P. Smith, 34,125; W. G. Smith, 43,650; W. M. Smith, 27,425; M. H. Smithies, 28,425; D. G. Snider, 25,900; E. F. Sobczyk, 29,800; H. A. Sohn, 33,950; H. H. Soper, 35,750; E. M. Sorin, 41,350; G. Soucy, 25,450; J. Spasson, 36,950; D. W. Staples, 26,600; D. C. Steinbrecher, 31,600; T. M. Stevenson, 31,600; C. E. Stewart, 25,625; P. S. Stewart, 31,600; R. T. Stilwell, 31,600; L. Strang, 35,800; M. Strecker, 28,500; A. W. Sturgeon, 42,050; M. Suda, 36,950; F. C. Sutherst, 25,194;

Tattle, G. A., 25,775; E. K. Taylor, 27,225; B. Thippawong, 25,450; Judge G. Thomson, 51,400; J. F. Tighe, 30,350; M. A. Todd, 25,450; Y. Torii, 31,300; R. A. Tranter, 34,125; J. A. Tremblay, 27,175; J. A. Tuck, 35,950; M. Tulp, 26,575; W. J. Tuohy, 35,275; A. L. Twist, 25,200;

Upper, J. A., 28,500;

Vallillee, A. J., 28,950; K. J. Vandenheuvel, 28,698; G. S. Vine, 28,300;

Wallace, A. R., 25,450; P. I. Ward, 28,925; D. C. Waters, 35,025; W. F. Watters, 28,925; J. R. Webster, 29,800; D. R. Whaley, 28,950; P. White, 27,175; P. M. Whiteside, 33,150; L. W. Whiteway, 26,575; H. A. Willems, 44,400; C. J. Williams, 44,400; F. A. Williams, 25,194; H. L. Wilson, 25,830; J. R. Wilson, 27,225; R. J. Wilson, 29,850; R. J. Wilson, 43,650; K. H. Wojakowski, 35,950; W. M. Wojcik, 35,800; K. C. Wong, 26,600; C. C. Wright, 36,950;

Yewer, J. M., 27,425; Z. G. Yorke, 42,050; T. Young, 27,825; R. E. Youtz, 29,550.

Temporary Help Services (\$1,465,437):

Business Aid, 21,519; S. Caicco, 16,982; D.G.S. Temporary Help, 10,463; Government of Ontario Staffing Services, 909,792; Harley Temps, 18,295; Kelly Girl Service of Canada Limited, 32,503; Metro Temp-Help Limited, 12,158; Office Force, 18,233; Office Overload Company Limited, 86,962; The Personnel Centre, 16,115; Richmond Consultants, 27,371; C. Ward, 13,395; Accounts under \$10,000—281,649.

Employee Benefits (\$28,198,779)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,958,132; Group Insurance, 654,995; Long Term Income Protection, 1,818,902; Ontario Health Insurance Plan, 3,251,338; Public Service Superannuation Fund, 7,637,366; Payment on Unfunded Liability of the Public Service Superannuation Fund, 6,406,971; Superannuation Adjustment Fund, 1,490,468; Supplementary Health and Hospital Plan, 740,702; Teachers' Superannuation Fund, 1,259; Unemployment Insurance, 2,488,594.

Other Benefits—Attendance Bonus Credits, 29; Attendance Gratuities, 734,040; Death Benefits, 22,552; Severance Pay, 374,969.

Workmen's Compensation Board, 599,521.

Payments to other Ministries re Various Benefits, 23,915.

Less: Recoveries from other Ministries, 4,974.

Travelling Expenses (\$3,237,905)

Hon. K. Norton, 10,751; Dr. R. Elgie, 134; R. D. Carman, 3,549; N. J. Adams, 11,922; A. Anderson, 3,508; J. G. Anderson, 2,796; N. L. Anderson, 3,004; W. Armitage, 2,717; P. Asling, 2,794; E. Badour, 2,537; B. Bajari, 6,844; J. D. Baker, 6,044; P. F. Bancroft, 2,783; S. D. Band, 3,227; J. C. Banigan, 4,122; D. M. Barclay, 2,516; K. E. Barker, 4,783; P. H. Barnes, 3,815; B. Bates, 3,072; M. A. Beda, 5,088; R. Beechey, 2,791; A. Behr, 3,151; R. O. Belanger, 5,117; W. C. Bell, 2,730; D. M. Benninger, 3,353; A. E. Berens, 5,664; S. A. Bickerstaff, 5,932; D. Blanchet, 3,771; E. Boomer, 4,559; L. F. Bottos, 3,843; J. M. Bouchard, 2,997; R. Bourgeois, 3,091; B. J. Brady, 3,719; R. H. Braun, 2,635; L. G. Brooke, 3,342; E. A. Brown, 2,664; J. M. Brown, 3,291; M. D. Brown, 2,559; G. J. Bruneau, 3,264; J. A. Burnett, 3,760; N. J. Bye, 2,534; R. E. Cannon, 11,989; G. R. Cardwell, 3,514; W. H. Carnes, 4,745; T. J. Carroll, 5,648; P. A. Cartwright, 6,986; V. S. Cashaback, 4,977; C. A. Caudle, 4,982; G. Causton, 2,707; S. A. Cavell, 8,254; G. R. Champagne, 3,928; S. Charko, 3,496; M. Charron, 3,432; R. Childs, 2,906; W. S. Chmiel, 6,457; R. F. Clarke, 4,579;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

W. P. Clute, 2,635; D. S. Collins, 2,916; L. J. Coe, 2,655; G. M. Craig, 4,067; L. Crawford, 4,128; C. A. Creech, 2,885; M. W. Cumberland, 2,865; B. M. Cummings, 4,367; M. E. Cushing, 2,966; O. Danylak, 2,664; G. J. Dasberg, 2,918; A. Dassanayake, 5,759; W. Davidson, 4,631; L. P. Davis, 8,565; P. Dickman, 5,465; A. DiFrancesco, 4,832; H. J. Dixon, 5,221; H. J. Dobiech, 2,540; M. R. Dolson, 2,661; C. J. Draper, 3,507; N. Drew, 2,888; A. E. Ducey, 2,693; C. J. Duda, 2,693; G. Duda, 3,585; R. A. Egerton, 3,530; L. S. Elliott, 3,382; J. M. Ennis, 2,952; H. Ferbeek, 3,084; J. T. Fiannaca, 2,621; M. Fontaine, 2,635; M. D. Forsayeth, 2,732; S. E. Forsythe, 2,543; R. B. Foster, 2,529; W. G. Fraser, 4,586; B. J. Gander, 3,097; V. A. Gibson, 7,972; C. Gilliam, 3,246; R. P. Gingras, 3,634; L. M. Girard, 5,133; R. K. Glass, 3,601; J. L. Glassco, 2,543; A. M. Goldsborough, 2,924; R. D. Goodbun, 2,621; J. A. Gordon, 4,140; M. L. Graver, 4,080; N. L. Green, 3,367; P. A. Green-Dearden, 3,199; J. A. Haglund, 3,045; W. Hall, 2,869; J. M. Hamilton, 2,804; I. Hamill, 2,944; B. G. Harper, 2,939; G. E. Hart, 9,178; N. Hartley, 2,993; D. G. Heagle, 3,677; T. M. Hedley, 4,235; K. Heggie, 5,040; J. B. Henderson, 2,528; A. Henry, 4,892; J. A. Hilhorst, 2,951; C. D. Hill, 5,509; L. N. Hill, 3,726; M. J. Hohner, 2,841; L. B. Horne, 2,909; J. F. Horricks, 2,554; R. K. Hotta, 3,866; E. H. Hrynshyn, 2,720; J. D. Hudson, 2,709; R. A. Hunter, 3,941; E. H. Hyatt, 7,341; A. Jackson, 4,111; G. S. Jackson, 2,883; M. S. Jarvis, 2,514; W. D. Jeffreys, 3,468; J. K. Johannesson, 3,081; A. E. Johanson, 6,927; A. D. Johnston, 9,313; T. D. Jones, 3,053; Z. R. Juda, 2,652; J. M. Kempton, 3,642; G. L. Kennedy, 4,034; H. O. Kennedy, 3,247; J. A. Kennedy, 4,014; M. J. Kinder, 4,889; M. Klejman, 2,532; D. A. Knutson, 4,631; F. P. Koch, 5,677; S. M. Kosowick, 3,780; R. Kreem, 2,734; J. Krol, 2,763; D. J. Lafranier, 4,401; A. J. Lalande, 9,472; H. D. Lalande, 5,344; S. D. Lang, 9,283; R. J. Langan, 8,123; E. Lavorato, 2,920; V. H. Leach, 3,532; Father L. Legault, 4,496; A. Lever, 4,122; P. J. Lewis, 3,960; B. K. Long, 2,642; B. Lovering, 3,942; N. Lysander, 2,732; C. M. MacArtney, 2,525; H. G. MacDonald, 3,798; R. C. Mack, 5,286; R. P. MacKenzie, 5,531; M. E. MacLean, 3,918; J. MacNiven, 8,365; E. Magder, 2,910; A. Malton, 5,771; L. J. Marion, 3,823; G. F. Marks, 3,222; B. V. Marshall, 2,897; D. N. Mason, 6,412; M. M. Matheson, 2,699; K. M. McAuley, 2,602; R. J. McCully, 4,855; R. J. McDonough, 2,729; B. McFarlen, 2,545; R. J. McGillvray, 2,655; P. B. McKen, 5,991; J. M. McKenna, 2,816; B. R. McKenney, 3,812; D. R. McKeown, 2,750; S. G. McKey, 2,521; G. M. McLinton, 3,562; M. A. McMillan, 10,883; J. C. McReynolds, 4,083; J. E. Meyer, 2,643; K. J. Meyer, 5,553; A. C. Mills, 3,147; J. G. Mino, 4,303; P. Mo, 3,197; A. Molino, 3,929; P. F. Montgomery, 3,610; P. L. Morgan, 2,614; P. G. Murphy, 2,528; W. Nolan, 2,940; C. A. O'Connor, 3,580; G. M. O'Donnell, 2,761; D. M. Oliver, 2,501; G. F. Osborne, 2,513; M. J. Ozerkevich, 4,731; J. Packer, 5,355; R. Penny, 6,595; R. Philip, 3,135; L. W. Phillips, 5,125; J. H. Pride, 6,082; C. A. Pritchard, 2,937; E. W. Pritchard, 3,144; T. R. Pugliese, 6,577; M. G. Pulcine, 3,419; F. B. Purificati, 3,129; S. S. Rajan, 3,095; J. C. Reid, 4,380; M. A. Rheaume, 3,468; Father J. A. Rice, 3,046; R. A. Rivard, 3,485; B. Roberts, 3,195; D. J. Rooney, 5,462; E. F. Rutledge, 4,913; J. D. Rutledge, 3,078; M. Sandmann, 3,246; J. Sandul, 2,580; S. Schroeder, 2,716; D. S. Seddon, 3,942; W. C. Seyers, 2,815; M. R. Seymour, 4,024; S. Sham, 4,712; J. Shaw, 10,655; E. A. Sheffield, 4,080; L. J. Siirala, 4,230; A. Smith, 3,457; G. L. Smith, 2,719; R. K. Snell, 6,094; E. F. Sobczyk, 4,163; H. A. Sohn, 5,109; R. Sombrutski, 4,756; E. M. Sorin, 3,605; D. V. Spadafora, 5,034; J. M. Stacey, 3,785; J. E. Steinke, 2,501; G. H. Stevens, 2,830; L. Strang, 3,459; K. M. Streich, 4,216; K. Stroud, 2,555; B. J. Sutton, 2,663; J. B. Taylor, 2,658; G. M. Thomson, 3,540; R. A. Thorn, 3,812; R. Tough, 3,896; J. A. Tremblay, 2,541; N. R. Truchan, 4,214; J. A. Tschirky, 5,442; A. M. Uhlig, 2,717; A. J. Vallilillee, 4,316; R. S. Veley, 4,706; T. D. Walker, 2,939; J. L. Walton, 3,159; D. Waters, 5,365; S. Watson, 3,177; J. O. G. White, 3,887; L. Whiteway, 5,366; R. Whitworth, 2,592; C. J. Williams, 4,975; J. A. Wilson, 3,190; R. J. Wilson, 2,594; R. J. Wilson, 2,511; B. G. Workman, 2,692; R. S. Wyborn, 5,979; L. D. Wylie, 3,186; Accounts under \$2,500—2,166,619.

Other Payments (\$1,031,416,065)

Materials, Supplies, etc. (\$49,396,150):

A and B Ford Sales Limited, 14,626; A and B Manufacturing Company, 32,008; AGT Data Systems Limited, 19,550; A.M. Finance Canada Limited, 14,170; A.O.C. Resocialization, 16,925; A.R.C. Industries, 64,832; Abbott Laboratories Limited, 18,002; Acklands Limited, 10,229; E. Adams, 12,150; F. Adams, 12,915; Admiral Sanitation Limited, 20,242; Advance Floor Machine, 11,229; Aetna Factors Corporation Limited, 31,443; Aladdin Synergetics Incorporated, 34,931; Alexandre Home, 65,967; All-Steel Canada Limited, 38,627; H. Allen, 25,750; Ambassador Youth Services Incorporated, 25,618; American Hospital Supply, 14,466; American Motors (Canada) Limited, 80,563; Anderson Brothers Limited, 92,151; Anderson's Group Home, 68,260; Andrew and Ross Commercial Enterprises Limited, 21,852; Anso Data Systems Limited, 17,515; Askim Corporation Limited, 15,125; Associated Management Consultants, 13,586; Aurora Recreation Program, 10,469; Ausable Springs Ranch Incorporated, 55,310; Autogenic Systems of Canada Incorporated, 10,573; Avebla Limited, 20,613; Ayerst, McKenna and Harrison Limited, 10,935;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

BGH Management Consultants, 21,153; B.P. Canada, 34,305; Bailey and Linklater, 20,614; P. Baldwin, 27,275; James Bamford and Sons Limited, 37,100; Bancroft Drive Boys' Home, 12,204; J. H. Bardwell Limited, 18,168; L. Barker, 12,382; R. F. Barnhorst, 23,090; J. L. Barnwell, 13,184; Dr. M. O. L. Barrie, 15,315; Barrie Plumbing and Electrical, 20,339; C. Bastien Bama, 18,579; Bata Industries Limited, 41,878; Sam Battalia and Sons, 18,980; Beatrice Foods (Ontario) Limited, 250,895; I. M. K. Beatty, 45,589; Beaver Foods Limited, 14,509; Dr. R. E. Bechard, 10,210; Bedells Frozen Foods, 31,328; Bell Canada, 1,767,774; Bellevue Film Distributors Limited, 14,839; Bennetts Foods Limited, 102,133; E. Bergeron, 28,828; Best Universal Locks Limited, 19,699; Betz Laboratories Limited, 11,956; Big Sister Association of Sault Ste. Marie, 29,135; Dr. J. Blachford, 18,396; Black Diamond Cheese, 31,520; M. Black Wiping Products, 16,988; J. Blair, 17,068; The Borden Company Limited, 110,986; Bowmanville Public Utilities, 20,633; D. Boyce, 12,714; F. G. Bradley Company Limited, 50,682; Dr. S. J. Bradley, 26,823; Bradshaw-Stradwick Products Limited, 26,635; Brain-Hulst Limited, 32,010; Brock Food Distributors Limited, 29,466; Brockville Community Workshop, Incorporated, 39,239; Brooke Bond Foods, Limited, 15,356; Brookside Dairy, 55,096; George Brown College Bookstore, 17,729; Bruce and Rick's Limited, 14,651; John and Helen Buckle, 63,926; William Buckley and Frederick Ryan, 17,000; Burgess Wholesale Limited, 34,918; Burke-Robertson, Chadwick and Ritchie, 16,000; Burlington Youth Residence, 12,389; Burnbrae Farms Limited, 17,361; Burns Meats Limited, 70,311; Burroughs Business Machines Limited, 17,995; Burroughs Welcome Limited, 11,337;

Caicco, S., 26,681; Cambridge Towel Mills Limited, 73,830; Campbell, Jarvis, McKenzie and Fulton, 85,685; Canada Bread Company Limited, 71,924; Canada Packers Poultry, 517,744; Canadian Appliance Manufacturing, 22,637; Canadian Association for the Mentally Retarded, 10,004; Canadian Corps of Commissioners, 433,634; Canadian Geriatrics Research Society, 13,505; Canadian Industries Limited, 21,113; Canadian Laboratories Supplies, 17,094; Canadian Motorola Electronics Company, 32,797; Canadian National Express, 25,824; Canadian Pacific Express, 19,145; Canadian Pittsburgh Industries, 11,238; The Canadian Salt Company Limited, 11,673; Canadian Tire Corporation, 39,863; Dr. R. Cantor, 45,539; Capital Meat Company Limited, 130,789; Caravan Clothes, 10,373; C. Carriere, 11,062; Dr. R. A. Carson, 24,885; G. Carter, 29,982; Casatta Group Home, 67,979; Cassidy's Limited, 17,042; Catholic Family Centre of London, 28,381; Catholic Family Service Bureau, 29,000; Catholic Family Service-Familial Catholique, 31,403; Caya Fabrics Limited, 23,045; Cayen Laundry, 10,952; Cedar Brook, 72,199; Centre for Group Studies 45,871; Central Disposals, 14,040; Central Toronto Youth Services, 216,785; Centre Glen Youth Services, 25,000; Dr. N. O. Chambers, 10,244; Chatham-Kent Community and Family Service, 11,660; Chatham-Kent Security Service, 38,175; Chef Foods Limited, 12,004; Chemical Treating and Equipment, 12,409; Child Development Centre, 12,953; Children's Aid Society of Metro-Toronto, 39,998; Children's Aid Society of Niagara Region, 14,000; Christie Group Home, 63,926; Chrysler Canada Limited, 87,843; Circle R Boys Ranch, 21,536; City Produce Woodstock Limited, 14,139; Clarke Institute of Psychiatry, 95,817; Classic Blouse Manufacturing Limited, 18,713; Clifton House, 15,739; Club Coffee Company, 40,368; Cobourg City Dairy Limited, 11,190; Cobourg Resocialization Programme, 91,983; Cochrane-Dunlop Limited, 27,872; W. J. Cocker, 11,676; Colgate-Palmolive Canada, 20,841; Commission Hydro Electrique, 19,863; Community Camping Committee, 21,096; Community Concern Associates Limited, 46,518; Conserve Limited, 30,517; Connors Group Home, 26,180; Consumers Gas Company, 483,494; C. J. Coon, 19,042; Cornwall and District Association for the Mentally Retarded, 42,261; Cornwall General Hospital, 25,108; Cornwall Youth Residence, 14,000; Coronation Knitting Mills Canada, 25,700; Country Produce, 22,915; George Courey and Sons Limited, 58,889; Cowan Pontiac Buick Limited, 16,750; Crane Supply, 27,763; K. Crawford, 14,966; William W. Creighton Centre Limited, 49,550; Crisis Centre North Bay, 17,037; T. A. Croil Associates Limited, 94,046; Cross Town Cleaning Limited, 17,265; Croydon Furniture Systems Incorporated, 37,541;

DMR and Associates, 14,547; DX Oil Company, 14,017; Data Logic Canada, 25,771; Davenport Group Homes, 54,150; Dawn Patrol Group Homes Incorporated, 67,670; R. Dawson, 30,043; Dawson's Group Home, 74,548; Dearborn Chemical Company Limited, 12,203; D. Debnam, 23,288; Hendrick Dekker and Ellen Dekker, 17,000; Del-Anne Group Home, 82,114; Detob Services Incorporated, 28,700; A. B. Dick Company of Canada Limited, 10,427; J. and J. Dinely Limited, 13,649; Diversey (Canada) Limited, 40,783; Domco Food Services Limited, 565,128; Dominion Dairies Limited, 165,923; Dominion Dry Milk Limited, 12,420; Dominion Stores Limited, 16,639; Dominion Textile Limited, 18,270; The Doyle Pharmaceutical Company, 20,946; The Drapery Shoppe, 19,455; Drug Trading Company Limited, 28,128; Dubarry Furniture Limited, 15,894; Duke Lawn Equipment Limited, 18,953; F. Dunbar, 11,583; Dundas County Association for the Mentally Retarded, 90,192; Dundas Jobbers Limited, 25,231; S. Dunlop, 10,442; Dyad Computer Systems Incorporated, 48,227; Dr. L. A. Dyer, 10,913;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

EMH Consulting Associates, Incorporated, 28,084; C. Easter, 12,597; Economics Laboratory, 40,547; E. B. Edy Forest Products Limited, 22,587; Electro-Medical Instrument Company, 15,781; Ellis and Howard Limited, 31,628; J. Ellis, 15,222; Emco Kawartha Limited, 27,728; Empire Shirt Manufacturing Company Limited, 23,848; Erb's Poultry Farm Limited, 29,393; Esmond, 14,174; Etobicoke Family Court Committee, 10,509; Etobicoke Hydro, 41,864; Everest and Jennings Canadian Limited, 20,823; Exquisite Form Brassiere (Canada), 12,088;

Family and Children's Services of Hastings County, 10,664; Family and Children's Services of London and Middlesex, 12,474; Family Services Association of Metro-Toronto, 29,685; Family Services of Hamilton, 22,531; M. Farina, 25,375; J. Farrel, 93,856; F. W. Fearman Company Limited, 11,732; Dr. W. D. Fenz, 12,749; J. Ferguson, 14,197; Fibracan Incorporated, 38,539; H. Fine and Sons Limited, 224,291; D. Finlay, 20,528; Finlay (Hamilton) Fish Limited, 20,202; Fisher Scientific Company Limited, 16,995; Fit-Knit Fashion Incorporated, 11,487; R. G. Fleming, 16,328; Dr. B. Fogel, 14,600; George R. Force Group Homes, Incorporated, 68,885; Ford Motor Company of Canada Limited, 70,579; Foster Advertising Limited, 268,600; Foster Shoe Corporation Limited, 31,838; M. Fouhy, 141,183; Four Oaks Riding Academy, 50,191; Franklin Associates, 17,818; Frapes Food Products Limited, 37,486; Freer Graphics, 25,910; Frontenac Diversion Program, 15,100; Funston Murphy and Associates, 163,320;

GTE Sylvania Canada Limited, 15,621; W. S. Galloway, 15,341; Gamble-Robinson Limited, 16,122; Gardiners Dairy, 12,730; Gay Apparels Company Limited, 69,481; Gay-Lure Lingerie Company Limited, 32,832; General Bakeries Limited, 22,680; General Motors of Canada Limited, 49,905; General Plastics Company Limited, 13,067; Georgian College of Applied Arts and Technology, 20,041; Gestetner (Canada) Limited, 10,703; M. Gilligan, 50,440; Glengarry Memorial Hospital, 23,325; Dr. M. Ilhami Gokcen, 10,120; Golden Bay Sportswear Limited, 11,493; Good Shepherd Manor, 115,488; Goodhost Foods Limited, 47,125; Grand and Toy Limited, 14,351; Grant Design, 12,688; Graphic Papers, 15,108; Mr. and Mrs. Clyde Gray, 12,370; Greb Shoes Limited, 18,622; Griffith Group Home, 64,704; Gulf Canada Limited, 24,294;

Haldimand-Norfolk, Regional Municipality of, 16,501; Hale Group Homes Incorporated, 30,592; Halickman Brothers Limited, 13,076; M. Hancey, 10,448; Harbour Boys' Club Youth Services, 325,319; G. A. Hardie and Company Limited, 89,197; Hardy Group Home, 58,872; M. and Mrs. D. Harper, 14,965; Trevor Harrison Records Management, 98,872; Hartwell House, 91,587; Hartz Standard Limited, 15,663; Dr. M. Daria Haust, 10,515; R. B. Hayhoe Foods Limited, 10,572; H. J. Heinz Company of Canada Limited, 24,390; Henderson Group Home, 19,701; D. Henry, 10,240; W. J. Henry, 92,884; Henwood Group Home, 10,904; R. Herberts, 11,580; Hershey Chocolate of Canada, 14,073; Hickory House, 38,140; Hickson-Langs Supply Company Limited, 331,532; Hobart Manufacturing Company Limited, 31,531; Dr. R. Hodges, 20,727; F. Hodgkin, 11,814; Hoffman-La Roche Limited, 15,089; Holiday Inns of Canada Limited, 10,183; G. Holmes, 16,476; Murray and Lorne Holmes, 21,866; Home Pride Bread, 27,225; Honeywell Limited, 16,635; Dr. E. Hood, 11,009; J. Hopkyns, 139,267; B. Hoppe, 18,280; Horizon House, Incorporated, 17,334; Hospital for Sick Children, 21,436; A. Hourwich, 32,758; John Howard Society of Hamilton, 62,750; John Howard Society of Toronto, 10,558; Hutchinson Smiley Limited, 25,380; Hydro-Electric Power Commission, 140,168;

I.B.M. Canada Limited, 247,208; Ideal Food Service Equipment, 37,788; Imperial Oil Limited, 230,279; Industrial Textiles Limited, 18,895; Ingersoll Farm Equipment Limited, 12,810; L. Ingham, 13,458; Inter City Papers Limited, 25,672; The Inter-Group Partnership, 17,925; Itty Bitty Machine Corporation, 14,800; Ivey-Dreger Construction Limited, 43,621;

Jackson, Smith and Associates Limited, 43,982; D. E. Jacobs, 14,202; E. L. P. Jayatilaka, 18,750; Jefco Furniture Limited, 10,149; Jerp Associates Limited, 13,839; Johnson Controls Limited, 12,063; Dr. E. Jokay, 14,260; Judge, Finch and Associates Limited, 33,992; Juvenile Justice Committee London and The County of Middlesex, 55,000;

KVL Laboratories, 19,603; K-W Food Services Limited, 64,124; H. L. Katarynych, 11,996; Kaufman Footwear Incorporated, 35,730; Town of Keewatin, 19,529; Keewatin Youth Home Incorporated, 82,080; Kendall Canada Division-CKR Incorporated, 15,823; Kennedy House, 21,482; Kenora Assembly of Resources, 24,700; Kenora Native Women's Association, 50,552; Key-Tech Data Centre Limited, 62,864; Kimberly-Clark of Canada Limited, 35,703; E. Kirkey, 79,348; Kiwanis Club of Kempenfelt Bay, 111,750; Kneebone and Associates, 22,991; M. Kong, 11,968; Mr. and Mrs. Cor

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Kooger, 26,753; Kraft Foods Limited, 11,600; Kroehler Manufacturing Company Limited, 50,340; H. Krug Furniture Company Limited, 15,395; Dr. G. M. L. M. Kuczer, 16,695;

Lakehead Association for the Mentally Retarded, 81,802; Lakeview Dairy Products, 143,429; Lalonde Wholesale, 13,391; Alfred Lambert Incorporated, 13,718; County of Lanark, 11,478; J. B. Langstaff and Associates Limited, 12,825; Laurentian University, 29,285; John Leckie, Limited, 10,542; Leeder Group Home, 23,291; Leeder Homes of York Limited, 31,674; Levi Strauss of Canada Incorporated, 39,920; J. L. Lewis, 19,627; Lewiscraft, 33,499; The Lighthouse, 27,066; Dr. C. E. Lindenfield, 16,597; Lindsay Hydro Electric System, 18,656; Lions Club of North Oshawa, 92,500; Lipson's Stores Limited, 53,715; Litton Business Equipment, 25,539; M. Loeb Limited, Ottawa Division, 14,824; Long House, 22,416; The Longwoods Research Group Limited, 11,000; K. R. Lovko, 18,449; Barry Lowes, 12,683; Lu'Bel Industries Limited, 20,083; Luxor Bedding Products Limited, 13,223; M. Lymburner, 15,150;

M.R.I. Systems (Canada) Limited, 42,919; MacDonald Tobacco, Incorporated, 31,813; MacFarlane Chev-Olds Limited, 14,473; Peter MacGregor Limited, 26,224; MacIver and Lines Limited, 113,107; I. D. MacKenzie, 17,394; MacNabs Auto Sales Limited, 29,976; Madsen Electronics Canada Limited, 15,911; Maher Shoes Limited, 54,346; Mallory Battery Company of Canada Limited, 10,337; Management Board of Cabinet, 95,173; Dr. M. C. Mansworth, 11,409; Maple Lynn Foods Limited, 28,781; Mapleneuk Cash and Carry Limited, 12,492; Marhu Limited (Cayuga), 57,325; Marsh Frozen Foods, 44,173; Dr. E. Maryanka, 10,080; Mason's Department Stores Limited, 176,936; Massey-Ferguson Industries Limited, 19,800; McAinsh and Company Limited, 18,014; Michael McCann and Darlene McCulloch, 69,472; McCormicks Limited, 51,178; F. T. McCrear, Limited, 14,760; B. McDermid, 10,915; McGinnis' Coach Lines, 10,617; McGrath Cartage, 10,840; McGraw-Edison of Canada, Limited, 16,649; McLarens Foods Limited, 10,915; C. D. McLean, 10,612; McMaster University, 19,546; Meatland, 81,164; Merck Frosst Laboratories, 10,241; Merrickville Residence, 31,790; Mertineit Group Home, 61,806; J. Metcalfe, 22,173; Meteor Plywoods Limited, 11,141; Metro Provisions, 112,290; Micom Company, 71,752; Ministry of the Attorney General, 298,895; Ministry of Correctional Services, 239,938; Ministry of Culture and Recreation, 25,241; Ministry of the Environment, 159,351; Ministry of Government Services, 2,324,191; Ministry of Health, 7,180,246; Ministry of Industry and Tourism, 90,293; Ministry of Labour, 14,667; Ministry of Transportation and Communications, 39,167; Ministry of Treasury and Economics, 23,924; Mono Lino Typesetting Company Limited, 15,004; D. Montgomery, 11,950; M. Moore, 10,950; G. A. Morrison and Son Coal Company, 10,621; Morrison-Lamothe Foods Limited, 26,613; M. Moscovich, 13,450; Mother Parker's Foods Limited, 62,409; Multiple Access Computer Group, 18,971; Dr. W. D. Murphy, 11,994; G. Mushumanski, 50,015;

NCR Canada Limited, 12,312; NTL Business Equipment Limited, 19,074; Nairn Group Home, 33,300; Nashua Murritt, Limited, 19,178; National Grocers Company Limited, 262,690; Native People of Sudbury, 86,472; Nee GI Nan Group Home For Boys, 34,303; New Age Transition Centre, 45,475; George and Sadie Newman, 99,244; Newroth and Newroth, 13,948; Nicolet Instrument Canada Limited, 25,926; Nock, Brothers and Ayre, 16,235; North Associates Canada Limited, 20,429; Northern and Central Gas Corporation Limited, 504,053; Northern Community Development, 93,565; Northern Telephone Limited, 43,886; Nova Scotia Textiles Limited, 14,107;

O.C.U. Reaching and Teaching, 13,385; Oakdale Children's Home, 20,972; Oakville Public Utilities Commission, 50,134; Oasis Group Home, 63,042; Office Equipment Company of Canada Limited, 22,242; Olivetti Canada Limited, 91,975; Ontario Federation of Indians Friendship Centre, 84,714; Ontario Hospital Association, 16,440; Ontario Hydro, 298,293; City of Orillia Treasury Department, 10,529; Orillia Water, Light and Power Commission, 134,307; Otherways Incorporated, 80,136; Ottawa Regional Hospitals' Computing Services, 18,875; Thomas Owen and Associates Limited, 22,828;

Palm Dairies Limited, 10,565; Parke, Davis and Company Limited, 18,532; Don Parker Manufacturing Limited, 11,420; Partridge Plumbing and Heating Limited, 16,280; Peel County Girls Group Home, 41,993; Penmans, 57,177; Pennwalt of Canada Limited, 17,490; R. H. Perkin and Sons Limited, 11,689; Bill Perkins Family Butcher, 15,527; Perry Cartmale Trucking, 50,413; Robert Petersen, 15,810; A. S. Petrie, 31,500; Philips Electronic Equipment, 16,877; Phoenix Learning Programs, 17,525; Phoenix Park Home, 51,182; Piccadilly Square Incorporated, 70,968; Pitney Bowes, 29,488; Planned Computer Systems Limited, 87,135; Poly House Packaging Limited, 10,286; Portfolio Studio Limited, 20,043; Posner Management Limited, 67,942; Prescott Russell Association for the Mentally Retarded, 46,786; J. A. Preston of Canada Limited, 18,215; Primo Importing, 29,142; Prism Data Services Limited, 11,158; Project Y.O.U. (Youth of Otonabee United), 36,000; Public Utilities Commission of Cobourg,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

46,648; Public Utilities Commission of London, 35,278; Public Utilities Commission of Woodstock, 13,724; Puretex Knitting Company Limited, 17,378; Purolator Courier Limited, 34,880;

Quality Chemical Manufacturing, 23,983; J. Quattrocchi and Company Limited, 32,821; Queen City Bedding Company Limited, 27,709;

Rabinovitch, 11,530; N. Rae-Grant, 24,911; Rapport House Incorporated, 20,000; Real Life Incorporated, 65,751; Receiver General for Canada, 351,800; Redpath Sugars Limited, 13,404; Reed Shaw Stenhouse, 86,366; Refco Industries Limited, 18,852; M. T. Regimbal, 10,366; Reliable Window Cleaners Company Limited, 22,716; J. Riches, 12,177; Ritari Agencies Limited, 15,905; Rocamora Brothers Canada Limited, 18,615; D. Rodgers, 12,305; Roebuck Group Home, 62,040; P. Ross and Partners, 18,086; Roxton Furniture Limited, 14,833;

SDI Associates Limited, 160,438; S. and K. Jobbers Limited, 73,093; Sabaskong Group Home, 32,772; Safety Supply Company, 28,630; St. John's School, 37,964; St. Lawrence Foods, 97,363; St. Lawrence Youth Association, 284,704; J. M. Schneider Incorporated, 39,260; Schwenker Pools, 12,867; Secretary of State, 20,431; Seeley's Bay Home, 11,510; Shaftsbury House, 14,729; M. Shanks, 28,899; Shell Canada Limited, 95,091; Sheridan Youth Association, 103,670; Sherwin Williams Company of Canada Limited, 10,050; Dr. J. T. Shilnan, 19,907; J. Shu, 15,786; Signet Distributors Limited, 19,175; Silverwood Dairies Limited, 33,711; Simcoe Hall Women's League, 12,000; Simcoe Hydro Commission, 24,428; Simcoe Janitor Services, 10,804; Simcoe Support Services, 10,057; Simpson's Contract Division, 10,059; Simpsons-Sears Limited, 22,272; Singer Foods Limited, 86,746; Sioux Lookout-Hudson Anishnabeque Society, 42,834; Sir Sanford Fleming College, 26,588; Smiths Falls Resocialization, 17,483; Smiths Falls Water Commission, 23,642; Dr. G. A. E. Snow, 33,696; Social Planning Council of Kingston, 38,432; Somerville Car and Truck Rental, 17,066; Ian Sone Associates Limited, 30,500; Sports Equipment of Toronto Limited, 23,757; Dr. P. Spring, 17,480; Square One Management Limited, 15,475; Stafford Foods Limited, 53,148; Stanfields Limited, 10,849; Starkman Surgical Supply Limited, 20,108; Sterling Fuels, 89,556; J. F. H. Stewart, 15,257; S. Stinson, 11,554; Storey Group Home, 41,977; Stratford Livestock Exchange Limited, 16,810; Style Kraft Sportswear, 12,899; Sudbury and District Boys Home, Bancroft Drive Boy's Home, 271,654; Sudbury Group Homes Incorporated, 189,700; Regional Municipality of Sudbury, 13,382; Sunshine Window Cleaning Company Limited, 10,192; Superior Propane Limited, 12,302; Swift Canadian Company Limited, 112,493; Swish Maintenance Limited, 14,124; Switzer Planning Mills Limited, 10,238; Sycor International Limited, 36,620;

T. and J. Electrical and Plumbing, 20,370; TAB Products of Canada Limited, 21,821; Tarud Hosiery Mills Limited, 22,812; Teen Family Program, 14,720; Texaco Canada Limited, 106,476; Thames Youth Services Association, 27,000; Thompson Contract Supply Company Limited, 61,941; The 3C's Reintroduction Centre, 81,594; 3M Canada Limited, 60,742; Thunder Bay Family and Credit Counselling Agency, 61,650; Toad Hall Group Home, 14,060; Toronto Boy's Home, 20,565; Toronto Executive Consultants, 47,783; Toronto Group Homes Incorporated, 113,053; Toronto Sun Publishing Limited, 40,455; Trafalgar Medical Clinic, 44,376; Traveliner Company Limited, 10,880; George S. Trudell Company Limited, 12,414; P. Turner, 25,337; Twin Valleys Schools, 59,019;

Underwear Mills Limited, 17,219; Union Gas Limited, 775,310; United Co-Operatives of Ontario, 22,188; University of Toronto, 62,904; University of Waterloo, 13,434; University of Western Ontario, 122,906; Upjohn Company of Canada, 14,256;

Van, Bert, Painting and Decorating, 28,180; John and Katie Van Feken, 15,540; M. Vania, 26,795; Vermilion Bay Area Social Planning Council, 28,396; Versatel Corporate Services Limited, 35,860; Viking Houses, Incorporated, 57,971;

Waddell, E., 14,669; Dr. L. P. Walden, 16,427; Dr. L. Walduda, 15,461; Walpole Island Indian Band, 18,189; Paul B. Walters and Associates Limited, 19,125; C. Wang, 10,553; C. Ward, 22,173; Jack Watson Sports Incorporated, 19,367; Weaver-Liquifuels, 15,340; Newt Webster Limited, 26,417; Welders Service (Erie and Huron), 14,969; Dr. I. V. Wellman, 12,432; Wequo Doong Group Home, 68,302; West Chemical Products Limited, 17,356; Westburn Limited, 56,016; Western Region Girls' Assessment Centre, 66,714; Weston Bakeries Limited, 12,199; Westview Community Venture, 28,721; A. Whalen-Griffin, 19,150; D. White, 16,115; Whitefield Meat Packers Limited, 34,960; Wild Leitz Canada Limited, 10,377; M. Williamson, 17,668; Willson Office Specialty Limited, 131,626; Winchester Group Home, 28,807; Windsor Youth For Christ Incorporated, 26,500; W. P. Wittman, 33,600;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

G. H. Wood and Company Limited, 29,253; Wooden Group Home, 50,296; City of Woodstock, 43,347; Woodstock Program Expense Record, 28,395; Wyandotte Chemicals of Canada Limited, 24,693; Wyant (Ontario) Limited, 44,035;

Xerox of Canada Limited, 323,081;

Yorklea Children's Lodges Incorporated No. 1, 72,623; Youtec Consulting, 54,102; Youth Guidance, 61,279;

Zaretsky, R., 20,815; Carl Zeiss Canada Limited, 27,047; Zeller's, 12,699; E. Zuker, 12,631; Accounts under \$10,000—9,984,880.

Grants, Subsidies, etc. (\$981,556,996):

Payments made under The Ministry of Community and Social Services Act (\$471,110):

Demonstration Projects (\$471,110):

Lakeshore Area Multi-Services Project Incorporated, 83,551; North Frontenac Community Services 63,121; Regional Municipality of Sudbury, 40,289; T.A.P. Associates, 38,973; Umbrella Central Day Care Services, 54,024; University of Western Ontario, 32,250; Regional Municipality of Waterloo, 22,229; York Community Services, 127,420; Accounts under \$10,000—9,253.

Grants to Agencies (\$132,000):

Canadian Council on Social Development, 66,000; Ontario Welfare Council, 66,000.

Social Resources (\$724,946,780):

Income Maintenance (\$604,566,994):

Provincial Allowances and Benefits (\$392,968,690):

Assistance in accordance with The Family Benefits Act (\$387,804,178).

Allowances in accordance with The Blind Persons' Allowances Act (\$5,367).

Allowances in accordance with The Disabled Persons' Allowances Act (\$19,049).

Dental Services—Payments on behalf of certain beneficiaries in accordance with the regulations under The Family Benefits Act, etc. (\$5,131,131):

Ontario Dental Association, 5,131,131.

Special Aid to Thalidomide Children (\$8,965).

Municipal Allowances and Benefits (\$175,616,566):

The General Welfare Assistance Act (\$157,568,035):

Municipalities (\$150,644,505):

Metropolitan and Regional Municipalities (\$103,030,919):

District Municipality of Muskoka, 583,096; Municipality of Metropolitan Toronto, 54,375,198; Regional Municipality of Durham, 5,782,139; Regional Municipality of Haldimand-Norfolk, 656,386; Regional Municipality of Halton, 1,315,055; Regional Municipality of Hamilton-Wentworth, 14,540,916; Regional Municipality of Niagara, 7,233,259; Regional Municipality of Ottawa-Carleton, 9,813,353; Regional Municipality of Peel, 2,299,204; Regional Municipality of Waterloo, 5,240,483; Regional Municipality of York, 1,191,830.

Cities (\$21,403,006):

Barrie, 181,373; Brockville, 252,229; Chatham, 447,448; Cornwall, 1,018,050; Kingston, 1,857,100; London, 4,297,879; North Bay, 840,964; Pembroke, 321,452; Peterborough, 1,638,601; St. Thomas, 166,654; Sarnia, 760,510; Sault Ste. Marie, 2,041,766; Stratford, 271,430; Thunder Bay, 2,320,423; Timmins, 874,640; Windsor, 4,112,487.

Towns (\$1,567,535):

Arnprior, 112,207; Cobalt, 43,011; Deep River, 20,653; Dryden, 57,367; Englehart, 17,048; Gananoque (Separated), 74,576; Geraldton, 46,623;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Haileybury, 65,255; Keewatin, 26,143; Kemptville, 10,774; Kenora, 131,287; Kirkland Lake, 585,537; Little Current, 20,625; New Liskeard, 14,738; Prescott (Separated), 82,547; Renfrew, 186,385; St. Mary's (Separated), 15,958; Sioux Lookout, 44,084; Accounts under \$10,000—12,717.

Villages (\$215,142):

Cardinal, 24,715; Cobden, 15,446; Havelock, 19,033; Lakefield, 26,682; Norwood, 38,779; Petawawa, 31,491; Accounts under \$10,000—58,996.

Townships (\$1,554,172):

Alice and Fraser, 42,415; Anson, Hindon and Minden, 16,216; Armstrong, 20,075; Asphodel, 15,733; Augusta, 26,794; Bagot and Blythfield, 12,953; Bastard and South Burgess, 11,390; Beardmore, 15,090; Belmont and Methuen, 22,084; Brudenell and Lyndoch, 12,396; Burleigh and Anstruther, 14,244; Cavan, 23,429; Coleman, 14,515; Dummer, 12,926; Dysart et al, 65,684; Edwardsburgh, 58,766; Elizabethtown, 41,625; Ennismore, 12,486; Front of Leeds and Lansdowne, 12,902; Front of Yonge, 11,519; Harley, 18,520; Harvey, 19,590; Hinchinbrooke, 29,371; Ignace, 27,401; Jaffray and Melick, 31,649; Kingston, 141,247; Longlac, 14,613; Loughborough, 30,285; Manitouwadge, 11,503; McGarry, 26,332; McNab, 39,767; Monmouth, 11,006; Nipigon, 13,705; North Monaghan, 10,499; Oso, 12,891; Otonabee, 17,438; Oxford (on Rideau), 21,814; Petawawa, 20,289; Pittsburgh, 34,134; Portland, 36,721; Rear of Leeds and Lansdowne, 16,780; Rear of Yonge and Escott, 10,668; Red Lake, 32,616; Rolph, Buchanan, Wylie and McKay, 15,310; Smith, 35,124; South Elmsley, 16,774; South Monaghan, 17,041; Stafford, 31,964; Stanhope, 11,765; Storrington, 21,997; Westmeath, 11,898; Wolford, 10,608; Accounts under \$10,000—289,610.

Improvement Districts (\$96,454):

Balmerton, 14,468; Matachewan, 49,921; Nakina, 13,973; Accounts under \$10,000—18,092.

County and District Welfare Administration Boards (\$22,777,277):

Counties (\$16,476,909):

Brant, 1,605,859; Bruce, 331,389; Dufferin, 161,962; Elgin, 234,879; Essex, 873,117; Grey, 857,959; Hastings, 2,179,235; Huron, 198,117; Kent, 292,829; Lambton, 429,223; Lanark, 738,828; Lennox and Addington, 323,381; Middlesex, 262,219; Northumberland, 949,295; Oxford, 867,371; Perth, 152,217; Prescott and Russell, 1,959,410; Prince Edward, 82,506; Simcoe, 1,804,653; Stormont, Dundas and Glengarry, 380,315; Victoria, 286,737; Wellington, 1,505,408.

Districts (\$6,300,368):

Algoma, 553,201; Cochrane, 481,336; Nipissing, 304,999; Parry Sound, 223,854; Rainy River, 154,816; Sudbury, 4,582,162.

Unorganized Territories (\$2,966,265):

Algoma, 274,142; Keewatin, 739,106; Kirkland Lake, 602,839; North Bay, 381,604; Sudbury, 384,699; Thunder Bay, 583,875.

Miscellaneous (\$16,567):

Ontario Dental Association, 16,443; Accounts under \$10,000—124.

Assistance to Indian Bands (\$3,940,698):

Alderville, 11,174; Angling Lake Band, 54,734; Attawapiskat Band, 257,629; Bearskin Lake Band, 64,285; Beausoleil, 54,854; Big Grassy Band, 22,851; Big Island Band, 13,499; Caribou Lake Band, 66,500; Cat Lake Band, 53,198; Chippewas of the Kettle Point Indian Band, 90,409; Chippewas of Nawash Band, 93,966; Chippewas of the Rama Indian Reserve, 86,535; Chippewas of the Sarnia Indian Band, 36,873; Chippewas of the Thames, 143,579; Constance

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Lake Band, 46,411; Curve Lake, 57,315; Fort Hope Band, 71,407; Golden Lake Band, 24,234; Grassy Narrows Band, 43,900; Hiawatha, 19,999; Islington Band, 135,148; Kasabonica Lake Band, 114,694; Kingfisher Lake Band, 34,748; Long Lake No. 58 Band, 68,695; Martin Falls Indian Band, 56,960; Mississaugas of the New Credit Indian Reserve, 13,231; Mohawks of the Bay of Quinte Indian Band, 17,922; Moose Factory Band, 145,210; Moravians of the Thames Indian Reserve, 26,256; Muncey of the Thames, 45,421; Muskrat Dam Band, 22,255; Naicatchewenin Band, 15,280; North West Angle No. 33 Band, 22,784; North West Angle No. 37 Band, 13,362; Ojibways of the Batchawana Indian Band, 19,460; Ojibways of the Couchiching (Fort Frances) Indian Band, 53,271; Ojibways of the Dokis Indian Band, 23,689; Ojibways of the Fort William Indian Band, 30,285; Ojibways of the Garden River Indian Band, 30,352; Ojibways of the Manitou Rapids Rainy River Band, 23,972; Ojibways of the Mississauga Indian Band, 23,405; Ojibways of the Nipissing Indian Band, 45,774; Ojibways of the Parry Island Indian Reserve, 31,827; Ojibways of the Serpent River Indian Band, 18,450; Ojibways of the Shesheganing Indian Band, 15,005; Ojibways of the Shoal Lake Indian Band No. 39, 42,455; Ojibways of the Shoal Lake Indian Band No. 40, 12,221; Ojibways of the Spanish Indian Band, 100,361; Ojibways of the Sucker Creek Indian Band, 13,518; Ojibways of the West Bay Indian Band, 86,656; Ojibways of the Whitefish Bay (Sioux Narrows) Indian Band, 40,127; Ojibways of the Whitefish Lake Indian Band, 17,081; Ojibways of the Whitefish River Indian Band, 25,106; Oneidas of the Thames, 150,062; Pic Heron Bay Band, 43,374; Rocky Bay Band, 33,228; Sabaskong Band, 43,901; Saugeen, 69,185; Seine River Band, 25,782; Six Nations of the Grand River Indian Reserve, 162,524; Temagami Lake Band, 12,903; Wabigoon Band, 13,753; Walpole Island, 135,692; Wikwemikong Band, 416,908; Wunnummin Lake Band, 69,707; Accounts under \$10,000—65,346.

Subsidies re Municipal Administration Costs under The General Welfare Assistance Act (\$16,942,422):

Municipalities (\$16,703,794):

Metropolitan and Regional Municipalities (\$12,273,358):

District Municipality of Muskoka, 56,262; Municipality of Metropolitan Toronto, 5,899,835; Regional Municipality of Durham, 707,097; Regional Municipality of Haldimand-Norfolk, 63,001; Regional Municipality of Halton, 210,852; Regional Municipality of Hamilton-Wentworth, 1,264,063; Regional Municipality of Niagara, 553,810; Regional Municipality of Ottawa-Carleton, 2,233,058; Regional Municipality of Peel, 497,624; Regional Municipality of Waterloo, 567,865; Regional Municipality of York, 219,891.

Cities (\$2,045,976):

Barrie, 41,228; Brockville, 16,151; Chatham, 35,895; Cornwall, 86,219; Kingston, 95,238; London, 370,055; North Bay, 85,044; Peterborough, 130,659; St. Thomas, 23,314; Sarnia, 107,010; Sault Ste. Marie, 106,432; Stratford, 42,865; Thunder Bay, 339,893; Timmins, 63,986; Windsor, 493,303; Accounts under \$10,000—8,684.

Towns (\$92,376):

Dryden, 10,085; Geraldton, 10,224; Kenora, 13,625; Kirkland Lake, 29,534; Accounts under \$10,000—28,908.

Villages (\$124):

Accounts under \$10,000—124.

Townships (\$14,343):

Accounts under \$10,000—14,343.

Improvement Districts (\$59):

Accounts under \$10,000—59.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

County and District Welfare Administration Boards (\$2,277,558):

Counties (\$1,629,839):

Brant, 132,317; Bruce, 45,464; Dufferin, 29,602; Elgin, 31,254; Essex, 146,373; Grey, 106,457; Hastings, 102,752; Huron, 36,228; Kent, 35,971; Lambton, 50,659; Lanark, 44,329; Lennox and Addington, 30,593; Middlesex, 32,680; Northumberland, 61,677; Oxford, 95,486; Perth, 24,407; Prescott and Russell, 118,253; Prince Edward, 28,975; Simcoe, 203,955; Stormont, Dundas and Glengarry, 78,614; Victoria, 53,220; Wellington, 140,573.

Districts (\$624,919):

Algoma, 90,497; Cochrane, 80,867; Nipissing, 59,703; Parry Sound, 58,132; Rainy River, 34,824; Sudbury, 300,896.

Payments made under the Ministry of Community and Social Services

Act (\$22,800):

Districts (\$22,800):

Accounts under \$10,000—22,800.

Indian Bands (\$238,628):

Attawapiskat Indian Band, 10,117; Grassy Narrows Band, 14,228; Islington Band, 14,755; Moose Factory Band, 14,732; Oneidas of the Thames, 12,737; Walpole Island Indian Band, 10,029; Wikwemikong Indian Reserve, 19,586; Accounts under \$10,000—142,444.

Work Activity Projects—Operating (\$1,106,109):

Metropolitan and Regional Municipalities (\$461,757):

Municipality of Metropolitan Toronto, 193,498; Regional Municipality of Hamilton-Wentworth, 112,733; Regional Municipality of Ottawa-Carleton, 149,839; Accounts under \$10,000—5,687.

Cities (\$453,664):

Kingston, 127,890; Peterborough, 49,375; Thunder Bay, 158,039; Windsor, 118,360.

Counties (\$190,688):

Essex, 40,054; Grey, 63,498; Prescott and Russell, 87,136.

Ontario Drug Benefit Plan (\$17,682,185):

Municipal Allowances and Benefits, 4,780,156; Provincial Allowances and Benefits, 12,902,029.

Training Allowances and Expenses (\$8,423,720):

Maintenance Allowances to Recipients (\$2,171,487).

Tuition and Supplies etc. for Recipients (\$6,252,233):

A.R.C. Industries of Brantford, 19,731; Acme Artificial Limb Co. Ltd., 29,935; Algonquin College of Applied Arts and Technology, 77,580; Amity Association of Hamilton, 44,923; Appleton Boys' School (Bolton), 36,750; Appleton Boy's School (Toronto), 79,619; Audio Library Program, 55,980; Barrie and District Association for the Mentally Retarded, 27,315; Bleiweiss Centre for Learning, 34,012; George Brown College of Applied Arts and Technology, 208,779; Cambrian College, 133,605; Canadian Hearing Society, 18,717; Canadian National Institute for the Blind, 85,822; Canadore College of Arts and Technology, 25,589; Carleton University, 10,267; Centennial College of Applied Arts and Technology, 12,954; Chedoke Hospital, 66,679; Conestoga College of Applied Arts and Technology, 32,736; Confederation College of Applied Arts and Technology, 33,493; Costi-Rehabilitation Centre, 10,910; Craig Reading and Educational Services Incorporated, 83,238; Crecco's Mobility Systems for the Handicapped, 10,457; Cunningham, Jean, 38,910; Devereux Foundation, 28,564; Diamond Taxi Cab Association, 24,558; Durham College and Applied Arts and Technology, 23,588; Eagle Hill School, 47,610; Fanshawe College of Applied Arts and Technology, 34,067; Finlayson, Dr. M. Allan J., 11,969; Fogle, Pam, 13,856; Gallaudet College, 52,335; Georgian College of Applied Arts and Technology, 25,855; Gow School, 109,904; Greenspan, Mr. and

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Mrs. H., 13,300; Greig, Dr. D., 18,470; Humber College of Applied Arts and Technology, 31,089; Jewish Vocational Service of Metropolitan Toronto, 193,010; Kingston General Hospital, 131,785; Lakehead Association for the Mentally Retarded, 40,835; Robert Land Academy, 23,715; Laurentian University, 11,784; Learning Disabilities Foundation, 80,653; London Goodwill Industries Association, 12,050; London Prosthetic Company Limited, 23,860; Loyalist College of Applied Arts and Technology, 15,249; McMaster University, 13,171; Medical Arts Pharmacy, 10,157; Metropolitan Toronto Association for the Mentally Retarded, 668,405; Mid-Canada Medical, 24,041; Ministry of Health, 43,643; Mohawk College of Applied Arts and Technology, 37,692; Sheila Morrison Schools, 126,750; Niagara College of Applied Arts and Technology, 15,462; Orillia Orthopaedic Appliances, 13,313; Ottawa District Association for the Mentally Retarded, 34,420; Peel Assessment Workshop, 30,599; Pine Ridge School, 71,729; Preston, Mr. J., 15,800; Psychological Services, 15,288; Queen's University, 14,817; Reading Education Assessment and Development, 17,175; Receiver General for Canada, 18,072; Rehabilitation Foundation for the Disabled, 113,867; Royal Ottawa Hospital, 19,985; Saint Clair College of Applied Arts and Technology, 15,868; Saint Lawrence College of Applied Arts and Technology, 28,356; Sault College of Applied Arts and Technology, 22,370; Scherer, Dr. Shawn, 13,960; Seneca College of Applied Arts and Technology, 32,743; Sheridan College of Applied Arts and Technology, 45,108; Singer, Bonnie, 12,433; Sir Sanford Fleming College, 22,351; Society for Goodwill Services, 121,807; Therapy Supplies and Rental Co., 43,830; Toronto Learning Centre, 129,840; Toronto Rehabilitation Centre, 12,991; Triformation Systems Incorporated, 14,315; Truppe Health Care Products and Services Limited, 10,683; University of Guelph, 14,707; University of Toronto, 20,012; University of Waterloo, 10,879; University of Western Ontario, 13,203; Vallaris Orthopaedic Laboratories Limited, 17,744; Visualtex, 15,402; West Hill Taxi Owners Co-operative, 11,602; Wheelchair Mobile Services, 30,538; Wheeler, Mr. A., 15,920; Wordsworth Academy, 10,000; York University, 12,174; Zanussi, Mr. Walter, 21,394; Accounts under \$10,000—2,081,510.

Rehabilitative Services for the Disabled (\$1,088,507):

Amity Association of Hamilton, 42,000; Canadian Hearing Society, 552,000; Canadian National Institute for the Blind (Toronto), 333,700; Canadian Paraplegic Association, 66,900; Chedoke Hospitals, 19,607; Ontario Association for the Mentally Retarded, 74,300.

Workshops and Halfway Houses, Capital (\$218,758):

Amity Association of Hamilton, 29,464; Association for Handicapped Adults, 10,084; Canadian National Institute for the Blind, Toronto, 37,197; Goodwill Industries of Windsor, 13,528; Rehabilitation Foundation for the Disabled, Ottawa, 16,956; Rehabilitation Foundation for the Disabled, Welland, 30,445; Salvation Army Workshop, 33,326; Accounts under \$10,000—47,758.

Workshops and Halfway Houses, Operating (\$8,556,368):

Alpha House, 70,781; Amity Association of Hamilton, 253,594; Association for Handicapped Adults, London, 90,768; Beaverton House, 53,983; Buenavista on the Rideau, 76,679; C.O.S.T.I., 61,739; Canadian Mental Health, 73,032; Canadian National Institute for the Blind, Cambrian Hall (Sudbury), 19,105; Canadian National Institute for the Blind, Edgewood Hall (Hamilton), 21,311; Canadian National Institute for the Blind, Toronto, 1,128,258; Canadian National Institute for the Blind, Tweedsmuir Hall (London), 17,282; Cerebral Palsy Association of Windsor and Essex County, 112,380; Cerebral Palsy Parent Council of Toronto, Participation House, 41,489; Charity House (Windsor), 111,997; Community Sheltered Workshops, Toronto, 135,191; Corbrook Sheltered Workshops, Toronto, 318,371; Crossroads Centre, Incorporated, 82,973; Elizabeth Fry Society, Toronto, 19,916; Fraternity House, Maison Fraternite, 97,589; Friendship Welcome Centre Cornwall—Centre D'Accueil, 65,500; George Herman House, 27,282; Goodwill Industries of Windsor Incorporated, 202,234; The Governing Council of the Salvation Army, Canada East, D. E. Burden Workshop, 72,385; The Governing Council of the Salvation Army, Canada East, Harbour Lights Centre, 253,046; The Governing Council of the Salvation Army, Canada East, Hope Acres, 147,140;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

The Governing Council of the Salvation Army, Canada East, Queen West Harbour Lights, 59,203; Grace House, Incorporated, 43,724; Hamilton Jewish Communal Projects, Social Services, 23,893; Harmony Centre Board, 39,352; House of Friendship of Kitchener, 75,733; Jewish Vocational Service of Metropolitan Toronto, 200,735; Kenora District Del-Art Manor, Incorporated, 69,097; London Goodwill Industries Association, 142,156; MacKay Manor Incorporated, 61,967; Maison De Retour—Cochrane, 55,299; Mission Services of Hamilton, 104,118; Mission Services of London Quintin Warner House, 60,353; North Bay Half-Way House, 71,971; Pedahbun Lodge, 60,820; Peel Assessment Workshop, Incorporated, 97,558; Rehabilitation Foundation for the Disabled, Ability Centre, Hamilton, 135,876; Rehabilitation Foundation for the Disabled, Ability Centre, Kingston, 107,079; Rehabilitation Foundation for the Disabled, Ability Centre, Kitchener, 117,414; Rehabilitation Foundation for the Disabled, Ability Centre, London, 136,099; Rehabilitation Foundation for the Disabled, Ability Centre, Ottawa, 195,975; Rehabilitation Foundation for the Disabled, Ability Centre, St. Catharines, 127,046; Rehabilitation Foundation for the Disabled, Ability Centre, Sault Ste. Marie, 91,960; Rehabilitation Foundation for the Disabled, Ability Centre, Thunder Bay, 85,467; Rehabilitation Foundation for the Disabled, Timmins, 100,188; Rehabilitation Foundation for the Disabled, Ability Centre, Toronto, 214,050; Rehabilitation for the Disabled, Ability Centre, Welland, 203,961; Rockhaven, 89,482; St. Leonard's House (London), 60,292; St. Leonard's House (Peel), 29,377; St. Leonard's House (Toronto), 33,273; St. Leonard's House (Windsor), 45,307; St. Leonard's House Society of Brant, 27,852; St. Michael's House (Toronto), 77,434; Salvation Army Workshop, Toronto, 327,727; Sarnia Goodwill Industries, 84,050; Sault Ste. Marie, Alcohol Recovery Home, 57,053; Serenity House, Incorporated, 47,889; Simcoe County, Muskoka-Parry Sound Half-Way House, 52,955; Society for Goodwill Services, Toronto, 1,086,401; Three C's Reintroduction Centre, 62,203; Turning Point Incorporated, 30,581; Wayside House of Hamilton, 88,807; Wayside House of St. Catharines, 81,312; Accounts under \$10,000—33,605.

Payments made under The Ministry of Community and Social Services Act (\$5,649):
Accounts under \$10,000—5,649.

Grants to Agencies (\$12,200):
Accounts under \$10,000—12,200.

Social Services (\$120,379,786):
Senior Citizens, Capital (\$1,178,284):
Charitable Institutions Act (\$244,430):

Agincourt—Pentecostal Benevolent Association of Ontario, Shepherd Lodge, 23,572; Barrie—Grove Park Home for Senior Citizens, 11,941; Beamsville—Albright Gardens Homes Incorporated, Albright Manor, 22,924; Cambridge—Corporation of St. Luke's Place, 11,222; Kingston—Tercentennial Lodge, 13,000; Metropolitan Toronto—Adult Cerebral Palsy Institute of Metropolitan Toronto, Bellwoods Park Home, 15,063; Baycrest Centre, 32,024; New Hamburg—Tri-County Mennonite Homes, 13,198; Scarborough—Brotherhood Foundation, 29,914; Accounts under \$10,000—71,572.

Homes for The Aged and Rest Homes Act (\$911,321):
Metropolitan and Regional Municipalities (\$385,322):

Municipality of Metropolitan Toronto, 163,702; Regional Municipality of Durham, 14,703; Regional Municipality of Hamilton-Wentworth, 154,502; Regional Municipality of Ottawa-Carleton, 32,996; Accounts under \$10,000—19,419.

Cities (\$108,397):
Kitchener, 13,181; Stratford, 18,152; Thunder Bay, 38,801; Accounts under \$10,000—38,263.

Districts (\$249,407):
Algoma, 32,642; Cochrane, 10,554; Nipissing, 93,925; Parry Sound, 55,566; Rainy River, 31,034; Thunder Bay, 24,825; Accounts under \$10,000—861.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Counties (\$168,195):

Dufferin, 21,591; Prescott Russell, 19,637; Victoria, 87,145; Accounts under \$10,000—39,822.

Elderly Persons' Centres Act (\$22,533):

Accounts under \$10,000—22,533.

Senior Citizens, Operating (\$110,845,553):

Charitable Institutions Act (\$20,868,102):

Agincourt—Pentecostal Benevolent Association of Ontario, Shepherd Lodge, 325,544; Barrie—Grand Lodge of Ontario I.O.O.F. Home, 191,121;—Grove Park Home for Senior Citizens, Grove Park, I.O.O.F. Home, 267,443; Beamsville—Albright Garden Home for Senior Citizens, Albright Manor, 555,179; Belleville—Cheshire Homes (Hastings-Prince Edward) Incorporated, Cheshire, Quinte, 28,835; Brockville—Fulford Home, 54,404; Cambridge—Corporation of St. Lukes' Place, 31,358;—The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 261,128;—Mennonite Conference of Ontario, Fairview Mennonite Home, 238,567; Chappleau—Cedar Grove Lodge, 14,079; Chatham—St. Andrew's Residence, 12,072; Clarence Creek—Centre D'Accueil Roger Seguin, 223,938; Cornwall—Religious Hospitaliers of St. Joseph, St. Joseph's Villa, 448,279; Courtland—Society of the Sacred Heart of Jesus, Sacred Heart Villa, 160,101; Don Mills—Ascension Charitable Foundation Incorporated, Thompson House, 325,881; Dundas—Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph's Villa, 1,065,676; Etobicoke—Ukrainian Home for the Aged, Ivan Franko Home, 423,008; Guelph—Elliott Home Board, the Elliott Home, 144,956;—The Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph's Home, 403,268; Hamilton—Aged Women's Home Board, Aged Women's Home, Idlewyld, 56,505;—Canadian National Institute for the Blind, Edgewood Hall, 116,616; Kingston—Canadian National Institute for the Blind, Quinte—St. Lawrence Hall, 41,180;—Sisters of Providence of St. Vincent de Paul, Providence Manor, 817,058;—Tercentennial Lodge, 24,037; Kitchener—Canadian National Institute for the Blind, Huronia Hall, 55,003; Leamington—Leamington United Mennonite Church, Leamington Mennonite Home, 213,196; London—Canadian National Institute for the Blind, Tweedsmuir Hall, 79,033;—Sisters of St. Joseph of the Diocese of London in Ontario, Marian Villa, 717,256;—Women's Christian Association of London, McCormick Home for the Aged, 105,455; Markham—Markhaven Incorporated, 205,717; Maxville—Maxville Manor, 537,036; Milverton—Knollcrest Lodge Limited, 214,496; Mississauga—Peel Cheshire Home Incorporated, 48,394; Mitchell—Ritz Lutheran Villa, 10,527; New Hamburg—Tri-County Mennonite Homes Association Nithview Home for the Aged, 159,074; New Liskeard—United Church of Canada in Ontario, Northdale Manor, 24,896; Niagara Falls—The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 19,755; Oakville—Oakville Senior Citizens Residence, 26,972; Orillia—The Governing Council of the Salvation Army, Canada East, Sunset Lodge, 31,838;—Trillium Home West Incorporated, Trillium Home, 156,222; Orleans—Grey Nuns of the Cross, St. Louis Residence, 650,018; Oshawa—Durham Region Cheshire Home Incorporated, 44,473; Ottawa—Bronson Home Board, Bronson Home, 24,635;—Canadian National Institute for the Blind, Letson Hall, 80,623;—Carleton-Ottawa Residence for the Disabled (CORDI), 40,508;—Glebe Centre Incorporated, 181,817;—Grey Sisters of the Immaculate Conception, St. Patrick's Home, 422,223;—Maycourt Club of Ottawa, Convalescent Home for Women, 79,797;—Ottawa Jewish Home for the Aged, Hillel Lodge, 126,206; Pembroke—Grey Sisters of the Immaculate Conception, Marian Hill Home for the Aged, 520,082; Peterborough—Sisters of St. Joseph of the Diocese of Peterborough in Ontario, House of Providence—Marycrest, 300,047; St. Catharines—Benevolent Society, Heidehof Care of the Aged, 60,928;—Mennonite Brethren Senior Citizens Home, Tabor Manor, 242,351; St. Thomas—Ladies Benevolent Temperance Society of St. Thomas, Thomas Williams Home, 15,279; Scarborough—Anglican Houses, Canada Place, 35,621;—La Salle Manor, 53,416;—Sisters of St. Joseph for the Diocese of Toronto in Upper Canada, Providence Villa, 2,105,204; Stouffville—Mennonite Home Association of York County, Parkview Home, 263,819; Sudbury—Canadian National Institute for the Blind,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Cambrian Hall, 78,921; Toronto—Adult Cerebral Palsy Institute of Metropolitan Toronto, Bellwood Park Home, 261,850;—Anglican Houses, Church Home for the Aged, 31,703;—Anglican Houses, Strachan House, 13,674;—Ashby House Group, 17,886;—Baycrest Centre, Jewish Home for the Aged, 1,971,051;—Baycrest Terrace, Jewish Home for the Aged, 699,705;—Broadview Foundation, Chester Village Home for the Aged, 30,770;—Canadian National Institute for the Blind, Clarkwood Residence, 172,445;—Cheshire Homes Foundation Canada Incorporated, McLeod House, 14,847;—Fairhaven House Incorporated, Fairhaven House, 51,598;—Governing Council of the Salvation Army, Canada East, Isobel and Arthur Meighen Lodge, 37,222;—Metropolitan Toronto Legion Village, 54,557;—Mon Sheong Foundation, 176,621;—Nisbet Lodge, 62,621;—Rotary Laughlen Centre, 73,539;—St. Thomas' Centenary House, 91,982;—Sisters of the Good Shepherd of Toronto, Sacred Heart Class of the Good Shepherd Convent, 29,896;—Toronto Aged Men's and Women's Homes Board, Toronto Aged Men's and Women's Homes (Belmont House), 251,991;—Ukrainian Home for the Aged, Ivan Franco Home, 30,980;—United Church of Canada in Ontario, Fred Victor Mission, 185,458;—United Church of Canada in Ontario, Ina Grafton Gage Home, 150,512;—Villa Colombo, 997,377; Unionville—Bethany Lodge, 246,077;—Unionville Home Society, Union Villa, 425,996; Vineland—United Mennonite Home for the Aged Board, United Mennonite Home for the Aged, 175,752; Willowdale—C. R. Vint Foundation, Carefree Lodge, 35,392; Windsor—Religious Hospitaliers of St. Joseph, Villa Maria, 172,406; Zurich—Blue Water Rest Home, 206,725; Accounts under \$10,000—36,398.

The Homes for the Aged and Rest Homes Act (\$86,060,481):

Metropolitan and Regional Municipalities (\$43,329,457):

District Municipality of Muskoka, 586,687; Municipality of Metropolitan Toronto, 17,687,927; Regional Municipality of Durham, 4,088,952; Regional Municipality of Haldimand-Norfolk, 816,832; Regional Municipality of Halton, 2,253,832; Regional Municipality of Hamilton-Wentworth, 2,416,182; Regional Municipality of Niagara, 4,798,151; Regional Municipality of Ottawa-Carleton, 4,720,115; Regional Municipality of Peel, 2,669,482; Regional Municipality of Sudbury, 869,282; Regional Municipality of Waterloo, 1,520,917; Regional Municipality of York, 901,098;

Cities (\$11,416,752):

Brockville, 604,040; Chatham, 283,803; Kingston, 1,461,414; London, 1,859,773; Owen Sound, 204,723; St. Thomas, 470,817; Sarnia, 529,108; Thunder Bay, 3,971,130; Timmins, 982,347; Windsor, 1,049,597.

Towns (\$346,539):

Kirkland Lake, 346,539.

Districts (\$8,040,836):

Algoma, 2,188,368; Cochrane, 862,144; Kenora, 980,518; Manitoulin, 452,932; Nipissing, 1,287,649; Parry Sound, 917,799; Rainy River, 798,606; Thunder Bay, 552,820.

Counties (\$22,926,897):

Brant, 1,846,583; Bruce, 926,151; Dufferin, 756,458; Elgin, 525,011; Essex, 1,138,588; Frontenac, 455,555; Grey, 156,367; Haliburton, 364,222; Hastings, 1,202,131; Huron, 1,153,647; Kent, 831,682; Lambton, 1,620,492; Lanark, 1,067,961; Leeds/Grenville, 176,128; Lennox/Addington, 422,990; Middlesex, 1,540,735; Oxford, 431,027; Perth, 293,087; Peterborough, 736,469; Prescott/Russell, 320,352; Prince Edward, 243,076; Renfrew, 2,505,229; Simcoe, 2,029,077; Stormont, Dundas and Glengarry, 919,544; Victoria, 612,457; Wellington, 651,878.

Elderly Persons' Centres Act (\$1,606,063):

Ancaster—Ancaster Seniors' Achievement Centre, 21,395; Barrie—City of Barrie Parkview Centre for Seniors, 16,110; Brantford—Brant Senior Citizens Day Care

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Incorporated, 13,190; Cambridge—The Corporation of St. Luke's Place, St. Luke's Drop-In Centre, 14,349;—Fairview Mennonite Home, Fairview Centre, 13,750; Don Mills—Ascension Charitable Foundation Fund Incorporated, 26,250; Downsview—The Centre for Creative Living, 29,692; Grimsby—Grimsby Centre for Senior Citizens, 11,598; Hamilton—Corporation of the City of Hamilton, Senior Citizens' Centre, 16,250;—Hamilton Jewish Communal Projects Social Services, 15,000;—Main/Hess, Senior Citizens' Centre, 16,367;—St. Peters' Day Therapy Centre, 26,250; Kirkland Lake—Town of Kirkland Lake, Golden Outreach Centre, 14,859; Kitchener—City of Kitchener, Rockway Gardens Senior Citizens' Centre, 28,639; Leamington—Leamington and District Half Century Club, 15,008; London—City of London, Hamilton Road Senior Community Centre, 14,105;—Kiwanis Club of Forest City, Forest City Kiwanis Senior Community Recreation Centre, 18,750; Mississauga—Cawthra Senior Citizens' Centre, 17,500;—Sheridan Villa Senior Citizens' Drop-In Centre, 10,477; Niagara—Greater Niagara Senior Citizens' Association, 16,249; North Bay—North Bay Golden Age Club, 18,750; Oakville—Oakville Senior Citizens' Drop-In Centre, Town of Oakville, 16,061; Oshawa—Oshawa Senior Citizens, 24,079; Ottawa—The Glebe Centre Incorporated, Abbotsford House Elderly Persons' Centre, 13,750;—The Good Companions Corporation, 30,000;—Ottawa City Union of the International Order of the King's Daughters and Sons, 13,750;—Roman Catholic Episcopal Corporation of Ottawa, 15,000;—Service D'Entraide Communautaire, 16,353;—The Social Planning Council of Ottawa-Carleton, 28,345; Peterborough—Activity Haven Senior Citizens' Centre, City of Peterborough, 26,272; Sault Ste. Marie—Sault Ste. Marie Senior Citizens' Drop-In Centre, 15,000; Scarborough—Borough of Scarborough, Birkdale Community Centre, 15,076; Stratford—Stratford Kiwanis Senior Citizens' Centre, 11,734; Sudbury—One Eleven Senior Citizens' Centre Incorporated, 21,003; Thunder Bay—Herb Carroll Day Care Centre, 23,750; Tillsonburg—Corporation of the Town of Tillsonburg, Rotary Elderly Persons' Centre, 15,000; Toronto—Bay Crest Day Care Centre, Incorporated, 26,250;—Community Care Services, Community Program Unit, 13,750;—Community Care Services, Hospital Special Needs, 14,338;—Community Care Services Incorporated, Scarborough Support Services, Voluntary Agencies, 13,263;—Community Care Services, Jewish Camp Council of Toronto, 13,750;—Community Care Services, Metropolitan Toronto Incorporated: Group Services for Seniors, Family Service Association, 28,750;—Community Care Services, Metropolitan Toronto Incorporated, Volunteer Centre of Metropolitan Toronto Senior Citizens' Services, 26,250;—Community Care Services, North York Meals-On-Wheels, 14,747;—Community Care Services, St. Luke's United Church Meals-On-Wheels, 11,854;—Community Care Services, St. Luke's United Church, Resident Camp for Seniors, 22,522;—Community Care Services, Summer Centre for Seniors, 13,614;—Community Care Services, York West Meals-On-Wheels, 15,000;—Co-ordinated Services to the Jewish Elderly, 15,000;—Co-ordinated Services to the Jewish Elderly, Elder Craftsmen Services, 15,000;—Co-ordinated Services to the Jewish Elderly, Friendly Visiting Services, 30,000;—Co-ordinated Services to the Jewish Elderly, Home Help Services, 15,000;—Co-ordinated Services to the Jewish Elderly, Kosher Meals-On-Wheels Service, 30,000;—Co-ordinated Services to the Jewish Elderly, Special Outreach Volunteer Training, 15,000;—Dixon Hall, 27,500;—Good Neighbours' Club, 30,000;—Jewish Home for the Aged, Joseph E. and Minnie Wagman Centre, 26,250;—Mennonite Mission Board of Ontario, Warden Woods, Elderly Persons' Centre, 13,750;—Parkdale Golden Age Foundation, 11,953;—St. Christopher House, Older Adult Centre, 26,250;—St. Christopher House, Older Adult Outreach Centre, 11,250;—Second Mile Club of Toronto, 13,750;—Second Mile Club of Toronto, Rotary-Laughlen Branch, 13,750;—Villa Colombo, 15,000;—Woodgreen Community Centre, 15,000;—Woodgreen Community Centre, Woodgreen Chinese Elderly Persons' Centre, 15,000;—Woodgreen Community Centre, Woodgreen Outreach, 30,000;—Woodgreen Community Centre, Woodgreen Support Services Elderly Persons' Centre, 29,997;—Woodgreen Towers Service Incorporated, McCleary Towers, 10,628; Waterloo—Waterloo Adult Recreation and Senior Citizens Centre, 28,726; Whitby—Whitby Seniors' Centre, 11,029; Willowdale—North York Seniors' Centre, 13,750; Windsor—Greater Windsor Senior Citizens' Centre Association, 30,000; Accounts under \$10,000—238,681.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Payments made under The Ministry of Community and Social Services Act (\$2,234,465):

A.L.P.H.A. Apartment for Living for Physically Handicapped Association, 70,687; The Corporation of the Township of Atikokan Seniors in the Community, 16,457; Baycrest Centre, Jewish Home for the Aged, 1,043,800; Benevolent Society of Heidehof for the Care of the Aged, Heidehof, 109,300; Central Volunteer Bureau of Belleville and District, 24,015; Clarendon Foundation Incorporated, Cheshire Homes, 106,640; Cobourg and area, Northumberland County, 17,810; Community Care Services Incorporated Volunteer Centre of Metropolitan Toronto, Senior Citizens' Services, 36,955; Regional Municipality of Hamilton-Wentworth, 42,503; Helping Hands Incorporated, 23,724; Huron County Home for the Aged, Huronview, 36,464; County of Lambton, 34,855; Land O'Lakes Community Services Corporation, 12,703; Regional Municipality of Niagara, Sunset Haven, 34,493; The Order of the Sisters of St. Joseph for the Diocese of Toronto in Upper Canada, Providence Villa, 270,400; Regional Municipality of Ottawa-Carleton, 42,819; Rainy River District for the Aged, Rainycrest, 32,273; Rehabilitation Institute of Ottawa, 71,880; City of Sarnia, Dr. Marshall Gowland Manor, 25,865; Social Planning Advisory Group of Durham Region, 69,066; City of Thunder Bay, 45,748; Unionville Home Society, Unionville, 12,110; Accounts under \$10,000—53,898.

Volunteer Program for Seniors (\$76,442):

Payments made under The Ministry of Community and Social Services Act (\$76,442):
Simon Lantaigne, Centre Heritage, 10,209; Accounts under \$10,000—66,233.

Counselling and Other Supportive Services (\$8,276,249):

Homemakers and Nurses Services Act (\$5,895,554):

Municipalities (\$5,477,262):

Metropolitan and Regional Municipalities (\$3,756,504):

Municipality of Metropolitan Toronto, 1,571,601; District Municipality of Muskoka, 13,168; Regional Municipality of Durham, 200,677; Regional Municipality of Haldimand-Norfolk, 26,350; Regional Municipality of Halton, 39,229; Regional Municipality of Hamilton-Wentworth, 234,357; Regional Municipality of Niagara, 52,144; Regional Municipality of Ottawa-Carleton, 1,077,842; Regional Municipality of Peel, 342,878; Regional Municipality of Waterloo, 159,599; Regional Municipality of York, 38,659.

Cities, (\$760,253):

Chatham, 22,735; Cornwall, 19,549; Kingston, 43,145; London, 77,083; North Bay, 19,369; Peterborough 84,566; St. Thomas, 13,781; Sarnia, 73,730; Sault Ste. Marie, 21,639; Stratford, 38,306; Thunder Bay, 146,640; Timmins, 27,697; Windsor, 155,260; Accounts under \$10,000—16,753.

Towns (\$43,524):

Kirkland Lake, 18,880; Accounts under \$10,000—24,644.

Villages (\$1,693):

Accounts under \$10,000—1,693.

Townships (\$60,692):

Accounts under \$10,000—60,692.

County and District Welfare Administration Board (\$854,596):

Counties (\$726,160):

Brant, 19,306; Bruce, 10,541; Essex, 47,646; Grey, 58,468; Hastings, 133,001; Lambton, 22,998; Lanark, 38,488; Northumberland, 34,217; Oxford, 23,361; Perth, 13,888; Prescott and Russell, 61,229; Simcoe, 67,494; Stormont, Dundas and Glengarry, 21,938; Wellington, 135,528; Accounts under \$10,000—38,057.

Districts (\$128,436):

Sudbury, 116,073; Accounts under \$10,000—12,363.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Unorganized Territories (\$51,135):

Kirkland Lake, 10,540; Sudbury, 36,323; Accounts under \$10,000—4,272.

Indian Bands (\$355,219):

Chippewas of the Kettle Point Indian Band, 112,745; Chippewas of the Sarnia Indian Band, 14,850; Chippewas of the Thames, 71,940; Muncey of the Thames, 10,556; Ojibways of the Garden River Indian Band, 10,058; Oneidas of the Thames, 35,479; Walpole Island Indian Band, 20,292; Wikwemikong Band, 18,779; Accounts under \$10,000—60,520.

Miscellaneous (\$11,938):

Accounts under \$10,000—11,938.

Grants to Agencies—Credit Counselling (\$693,547):

Catholic Social Services of Hamilton, 69,066; Catholic Social Services, Kitchener-Waterloo and District, 21,169; Chatham-Kent Community and Family Services, 17,481; Community Service Centre, New Sudbury, 16,604; Consumers' Debt Counselling Service of London, 39,103; Credit Counselling of Regional Niagara, 19,975; Credit Counselling Service of Kingston, 18,183; Credit Counselling Service of Ottawa, 37,867; Credit Counselling Service of Peterborough, 11,928; Credit Counselling Service of Sault Ste. Marie, 27,050; Credit Counselling Service of Simcoe and Georgian Region, 28,228; Credit Counselling Services of Metropolitan Toronto, 99,797; Credit Counselling Services of Metropolitan Windsor, 36,974; Credit and Debt Counselling Service of Guelph and District, 15,908; Debt Counselling Division, The Social Service Bureau of Sarnia Incorporated, 17,247; Family Life Centre North Bay, 12,600; Family Service Bureau, 11,892; Family Service Bureau of Brantford and Brant County Incorporated, 18,311; Halton Consumer Credit Counselling Service, 18,826; Oshawa and District Credit Counselling Service, 27,480; Peel Family Services, 36,110; Quinte Region Credit Counselling Services, 14,619; Stratford Family Counselling Service, 11,702; Thunder Bay Family Counselling Agency, 22,467; York Region Credit Counselling Service, 22,619; Accounts under \$10,000—20,341.

Payments to Family Service Agencies (\$664,616):

Auger, J. A., 18,036; Family Counselling Service, 10,453; Family Service Centre of Ottawa, 20,095; Land O'Lakes Community Services Corporation, 10,380; Ne-Chee Friendship Centre, 19,483; North Renfrew Family Services, 12,485; Opportunity for Advancement, 36,432; Robinson, Gladys, 14,714; United Community Services of Belleville and District Incorporated, 14,025; White, Diane, 16,115; The World of One in Seven Incorporated, 12,305; Young Women's Christian Association of Metropolitan Toronto, 72,661; Accounts under \$10,000—107,432.

Payments made under The Ministry of Community and Social Services Act (\$300,000):
Ontario Association of Family Service Agencies, 300,000.

Cost of Providing Assessment, Restorative and Therapeutic Services, including the purchase from private agencies, to applicants and recipients under The Family Benefits Act, etc., and other necessary costs (\$51,450):

Assistance—Sundry Persons, etc., 51,450.

Youth Employment (\$281,367):

Municipalities (\$240,009):

Metropolitan and Regional Municipalities (\$125,632):

Municipality of Metropolitan Toronto, 16,980; Regional Municipality of Hamilton-Wentworth, 93,277; Regional Municipality of Waterloo, 15,375.

Cities (\$89,112):

London, 31,583; Thunder Bay, 27,183; Windsor, 14,418; Accounts under \$10,000—15,928.

Towns (\$5,215):

Accounts under \$10,000—5,215.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

County and District Welfare Administration Board (\$20,050):

Counties (\$13,127):

Prescott Russell, 11,580; Accounts under \$10,000—1,547.

Districts (\$6,923):

Accounts under \$10,000—6,923.

Indian Bands (\$41,358):

Accounts under \$10,000—41,358.

Family Crisis Intervention (\$66,383):

Frontenac Family Referral Service, 12,400; Grey-Bruce Solo Parents Society, 25,811;

Grey Owen Sound Family Counselling Services, 26,852; Accounts under \$10,000—1,320.

Transportation for the Handicapped (\$623,332):

Border Transit Limited, 22,387; City of Sault Ste. Marie, 28,876; Municipality of Metropolitan Toronto, 360,945; Ottawa-Carleton Regional Transit Commission, 198,121; Accounts under \$10,000—13,003.

Grants to Agencies (\$79,700):

Ontario Association of Family Service Agencies, 28,000; Special Grants to Municipalities—Town of Little Current, 11,400; Victoria Order of Nurses (Ontario), 25,000; Accounts under \$10,000—15,300.

Developmental Resources (\$61,788,895):

Facility Services (\$310,550):

Payments in Lieu of Municipal Taxes (\$310,550):

Cities (\$78,200):

Orillia, 61,500; Accounts under \$10,000—16,700.

Towns (\$36,650):

Gravenhurst, 12,500; Whitby, 10,000; Accounts under \$10,000—14,150.

Townships (\$195,700):

Hallowell, 22,800; Montague, 56,400; Oro, 13,200; Raleigh, 33,750; Wallace, 11,300; Yarmouth, 10,000; Zorra, 38,000; Accounts under \$10,000—10,250.

Residential Services and Community Resource Centres, Capital (\$2,524,317):

Algoma District Mental Retardation Service, 249,000; Bethesda Home, 10,820; Brampton-Caledon Association for the Mentally Retarded, 138,899; Charlestown Residential School, 48,347; Christian Horizons, 31,042; Elmira and District Association for the Mentally Retarded, 12,932; Friend's of L'Arche, Daybreak, 15,000; Geraldton and District Association for the Mentally Retarded, 21,814; Greater Niagara Association for the Mentally Retarded, 239,317; Walter P. Hogarth Memorial Hospital, Mental Retardation Unit, 22,950; Lakehead Association for the Mentally Retarded, 11,619; Lennox and Addington Association for the Mentally Retarded, 18,448; London and District Association for the Mentally Retarded, 13,876; Meadowcrest Residence Incorporated, Meadowcrest, 203,568; Metropolitan Toronto Association for the Mentally Retarded, 47,796; Mississauga Association for the Mentally Retarded, 34,672; Oshawa and District Association for the Mentally Retarded, 80,452; Ottawa and District Association for the Mentally Retarded, 68,345; Participation House, Brantford, 112,500; Peterborough Hearing Handicapped Group Home Society, 29,739; Plainsfield Children's Home, 39,678; Prescott-Russell Association for the Mentally Retarded, 13,750; Quinte Hearing Handicapped Community Services Association, 103,954; Dr. Rygiel's Home for Children, 142,500; St. Catharines District Association for the Mentally Retarded, 92,994; St. Hugh's House, 17,000; Sioux Look-Out—Hudson Association for the Mentally Retarded, 16,772; South Huron and District Association for the Mentally Retarded, 11,500; Sunbeam Home, 47,916; Tri-County Mennonite Homes Association, Alda View Group for Retarded Children, 101,200; West Lincoln and District Association for the Mentally Retarded, 235,822; York Central Association for the Mentally Retarded, 14,999; Accounts under \$10,000—275,096.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Residential Services and Community Resource Centres, Operating (\$37,241,886):

Ajax—Christopher Robin Home for Children, 795,285; Alliston—Kaera Home Incorporated, 27,000; Arden—L'Arche Frontenac, 59,316; Barrie—Barrie and District Association for the Mentally Retarded, Adult Training Home, 67,912;—Barrie and District Association for the Mentally Retarded, Progress House, 35,870; Brampton—Brampton-Caledon Association for the Mentally Retarded, Church Street Residence, 125,217;—Brampton-Caledon Association for the Mentally Retarded, Haggart Street Residence, 11,000;—Brampton-Caledon District Association for the Mentally Retarded, Townhouses No. 1, No. 2 and No. 3, 65,908;—Brampton-Caledon District Association for the Mentally Retarded, Tullamore Road Auxiliary, 18,291; Brantford—Brantford District Association for the Mentally Retarded, Apartment Living Program, 25,251;—Brantford and District Association for the Mentally Retarded, Park Avenue Residence, 37,123;—Brantford and District Association for the Mentally Retarded, Samuel Stedman Community Residence, 67,412;—Brantwood c/o Brantford Sanitarium, 1,498,300;—Participation House, Brantford, 258,762; Brockville—Brockville and District Association for the Mentally Retarded, James Street West Residence, 48,354; Burlington—Burlington and District Association for the Mentally Retarded, Heaton Residence, 110,365; Caledon—Charlestown Residential School, 57,623; Cambridge—Cambridge and District Association for the Mentally Retarded, Brooklyn Road Residence, 42,018;—South Waterloo Association for the Mentally Retarded, Carol Currier Residence, 258,896; Chatham—Chatham-Kent District Association for the Mentally Retarded, Grand Avenue West Group Home, 57,646;—Chatham-Kent and District Association for the Mentally Retarded, Talbot Street Home, 62,311; Chelmsford—Valley Association for the Mentally Retarded, Grandview, 72,579; Collingwood—Collingwood and District Association for the Mentally Retarded, Starwood House, 89,343; Cornwall—Mains Ouvertes—Open Hands Association, 49,560; Dashwood—South Huron and District Association for the Mentally Retarded, James Street Residence, 38,016;—South Huron and District Association for the Mentally Retarded, John Street Auxiliary, 56,406; Dryden—Dryden and District Association for the Mentally Retarded, Davis Wood Place, 81,037; Elmira—Elmira and District Association for the Mentally Retarded, Reid Woods Home, 82,544; Fenwick—Welland and District Association for the Mentally Retarded, Incorporated, Westwood Residence for Retarded Persons, 227,850;—Welland and District Association for the Mentally Retarded, Pelham Street Residence, 40,539;—Welland and District Association for the Mentally Retarded, Young Street Residence, 44,243; Fort Erie—Peace Bridge Association for the Mentally Retarded, Adult Group Homes, 43,100;—Peace Bridge Association for the Mentally Retarded, Rosedale Residence, 108,380; Fort Frances—Fort Frances and District Association for the Mentally Retarded, Sybil Russell Hall, 88,279;—Fort Frances and District Association for the Mentally Retarded, Victoria Avenue Auxiliary Residence, 13,868; Georgetown—North Halton Association for the Mentally Retarded, Countryside Adult Residence, 92,765; Geraldton—Geraldton District Association for the Mentally Retarded, Barker Hall, 128,618; Glencoe—Quad County Association for the Mentally Retarded Ewen Avenue Residence, 48,797; Goderich—Goderich and District Association for the Mentally Retarded, Keays Street, Apartment, 46,252; Green Valley—Maryfarm Incorporated, La Caravan Residence, 49,521; Grimsby—West Lincoln and District Association for the Mentally Retarded, Children's Core Residence (Hixon Street), 12,800;—West Lincoln and District Association for the Mentally Retarded Incorporated, Auxiliary Residence, 39,791; Guelph—Guelph and District Association for the Mentally Retarded, Guelph Apartment Program, 20,707;—Guelph and District Association for the Mentally Retarded, Incorporated, Holody Home, 111,401; Haileybury—Tri-Town District Association for the Mentally Retarded, Amwell Street Auxiliary, 61,066; Haliburton—Haliburton District Association for the Mentally Retarded, 20,251; Hamilton—Cerebral Palsy Parent Council of Toronto, Participation House, 465,671;—Chedoke-McMaster Centre, 286,465;—Hamilton and District Association for the Mentally Retarded, Heath Residence, 55,506;—Hamilton and District Association for the Mentally Retarded, Kentley Drive Residence, 52,409;—Hamilton and District Association for the Mentally Retarded, King Street Residence, 27,392;—Hamilton Young Men's Christian Association, McNab Street Auxiliary Residence, 16,200;—Dr. Rygiel's Home for Children, 1,665,578; Hanover—H.A.R.C. Incorporated, Adult Group Home, 27,940; Huntsville—Huntsville and District Association for the Mentally Retarded, Main Street Auxiliary, 46,226; Ingersoll—Ingersoll Centre for Developmentally Handicapped Adults, 51,600; Kapuskasing—Kapuskasing District Association for the Mentally Retarded, Riverside Residence, 62,583; Kenora—Kenora-Keewatin Association for the Mentally Retarded, Charlie McLeod Residence, 108,651;—Kenora-Keewatin District Association for

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

the Mentally Retarded, Auxiliary Residence, 28,132; Kingston—Kingston and District Association for the Mentally Retarded, Johnson Street Home, 43,938;—Kingston and District Association for the Mentally Retarded, Princess Street Training Home, 39,367;—Ongwanada Hospital, 5,510,162; Kitchener—Sunbeam Home, 2,206,810; Lindsay—Lindsay and District Association for the Mentally Retarded, Adult Group Home, 13,800; London—Alice Saddy Association, 75,193;—London and District Association for the Mentally Retarded Apartment Living Program, 19,180;—London and District Association for the Mentally Retarded, Auxiliary Residence, 26,865;—London and District Association for the Mentally Retarded, Evergreen Avenue Home, 23,114;—London and District Association for the Mentally Retarded, Margot E. Scott House, 78,757;—London and District Association for the Mentally Retarded, Ridout Street Residence, 53,827; L'Orignal—Prescott and Russell Association for the Mentally Retarded, Adult Group Home Sandy Hill Residence, 84,157;—Prescott and Russell Association for the Mentally Retarded, Main Street Group Home, 39,900;—Prescott and Russell Association for the Mentally Retarded, Nation Residence, 63,221; Lucan—Meadowcrest Residence Incorporated, Crestview, 57,052;—Meadowcrest Residence Incorporated, Crestwood, 54,788;—Meadowcrest Residence Incorporated, Meadowcrest, 60,615; Markdale—South East Grey Association for the Mentally Retarded, Adult Group Home, 83,842; Markham—Cerebral Palsy Parent Council of Toronto, Participation House, 554,382; Metropolitan Toronto—Governing Council of the Salvation Army, Canada East, Broadview Village, 244,251;—Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Huntley, 66,267;—Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Margaret Avenue, 24,770;—Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Sussex, 72,310;—Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Wales, 45,582;—Metropolitan Toronto Association for the Mentally Retarded, Bedford Road Residence, 66,085;—Metropolitan Toronto Association for the Mentally Retarded, Broadview Avenue Auxiliary Residence, 31,647;—Metropolitan Toronto Association for the Mentally Retarded, Co-Op Apartments, 206,238;—Metropolitan Toronto Association for the Mentally Retarded, Dundas Street West, 44,671;—Metropolitan Toronto Association for the Mentally Retarded, Empire Avenue Auxiliary Residence, 32,252;—Metropolitan Toronto Association for the Mentally Retarded, Lakeshore Boulevard West Residence, 47,245;—Metropolitan Toronto Association for the Mentally Retarded, Sheppard Avenue Residence, 202,393;—Metropolitan Toronto Association for the Mentally Retarded, Sibley Avenue Residence, 343,638;—Metropolitan Toronto Association for the Mentally Retarded, Whitmore Avenue, 22,274;—Metropolitan Toronto Association for Retarded Children, H. R. Lawson Residence, 440,504;—Ontario Association for the Mentally Retarded, 62,500;—Reena Foundation, Luverne Avenue Home, 48,681;—Reena Foundation, Orchard View Home, 50,579; Mississauga—Mississauga Association for the Mentally Retarded, Apartment Program, 37,914;—Mississauga Association for the Mentally Retarded, Creditview Residence, 81,808;—Mississauga Association for the Mentally Retarded, Given Road House, 90,741;—Mississauga Association for the Mentally Retarded, Haig Boulevard, 19,443; Napanee—Lennox and Addington Association for the Mentally Retarded, Camden Road Residence, 42,158; Newmarket—Newmarket and District Association for the Mentally Retarded, Auxiliary Residence, Country Acres, 174,443; Niagara Falls—Greater Niagara Association for the Mentally Retarded, 19,039;—Greater Niagara Association for the Mentally Retarded, Kaler Road Residence, 18,151; North Bay—Kara Foyer Incorporated, Ferguson Avenue Group Home, 38,661;—North Bay and District Association for the Mentally Retarded, 10,439;—North Bay and District Association for the Mentally Retarded, Galt Street Auxiliary Residence, 47,073;—North Bay and District Association for the Mentally Retarded, Kehoe Street Residence, 57,574;—North Bay and District Association for Retarded Children, Cedarview Residence, 76,795; Oakville—Oaklands Regional Centre, 3,766,150;—Oakville Association for the Mentally Retarded, Ellis House, 91,193;—Oakville Association for the Mentally Retarded, Marine and Auxiliary Residence, 32,053; Orangeville—Dufferin Association for the Mentally Retarded, Broadway Residence, 63,201;—Good Shepherd Manor, 28,312; Oshawa—Oshawa and District Association for the Mentally Retarded, Adult Training Home, Adelaide Residence, 76,070;—Oshawa and District Association for the Mentally Retarded, Co-Op Apartments, 45,374;—Oshawa and District Association for the Mentally Retarded, Glenholm Residence, 132,955;—Oshawa and District Association for the Mentally Retarded, Phase II Service Co-Op Apartments, 37,514;—Oshawa and District Association for the Mentally Retarded, Simcoe Street Residence, 92,518; Ottawa—Child Development Clinic, Childrens' Hospital of Eastern Ontario, 341,047;—L'Arche Ottawa, Maison Alleluia House, 98,112;—L'Arche, Ottawa, Sherwood Road Residence

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

24,993;—Ottawa and District Association for the Mentally Retarded, Aylmer Avenue Residence, 52,261;—Ottawa and District Association for the Mentally Retarded, Co-Op Apartments, 12,800;—Ottawa and District Association for the Mentally Retarded, First Avenue, 73,305;—Ottawa and District Association for the Mentally Retarded, Patterson Avenue, 58,921;—Ottawa and District Association for Retarded Children, Silver Spring Farm, Bell's Corners, 190,974; Owen Sound—Owen Sound and District Association for the Mentally Retarded, Co-Op Apartments, 36,268;—Owen Sound and District Association for the Mentally Retarded, McLauchlan Home, 90,730; Parry Sound—West Parry Sound Association for the Mentally Retarded, Church Street Residence, 49,263; Pembroke—Pembroke District Association for the Mentally Retarded, MacKay Street Auxiliary, 76,533; Peterborough—Peterborough and District Association for the Mentally Retarded, Auburn Court, 145,578;—Peterborough and District Association for the Mentally Retarded, Auxiliary Residence One, Water Street, 71,958;—Peterborough Hearing Handicapped Group Home Society, Civitan House, 50,245; Plainfield—Plainfield Children's Home, 988,755; Port Colborne—Port Colborne Association for the Mentally Retarded, Incorporated, Hawthorne Lodge, 151,250;—Port Colborne and District Association for the Mentally Retarded, King Street Residence, 37,717; Renfrew—Renfrew District Association for the Mentally Retarded, Raglan Street Group Home, 60,724; Richmond Hill—Friends of L'Arche, Day Break, 180,419;—L'Arche, Avoca Avenue Residence, 15,550;—L'Arche, Morningstar, 15,747;—York Central Association for the Mentally Retarded, Balkan Road Group Home, 21,998;—York Central Association for the Mentally Retarded, Highpoint, 247,184;—York Central Association for the Mentally Retarded, Laverock Avenue, Co-Op Apartments, 18,251;—York Central Association for the Mentally Retarded, Palmer Avenue Residence, 12,382;—York Central Association for the Mentally Retarded, Yonge Auxiliary Residence, 17,776; St. Catharines—St. Catharines Association for the Mentally Retarded, Barnesdale, 341,797;—St. Catharines Association for the Mentally Retarded, Tasker House, 41,102; St. Thomas—St. Thomas-Elgin Association Friendship Home, 113,106; Sarnia—Sarnia and District Association for the Mentally Retarded, Champlain Place Residence, 51,693;—Sarnia and District Association for the Mentally Retarded, Community Living Project, 29,440;—Sarnia and District Association for the Mentally Retarded, Our Place, 59,143; Sault Ste. Marie—Sault Ste. Marie and District Association for the Mentally Retarded, Adult Residence, 91,177;—Sault Ste. Marie and District Association for the Mentally Retarded, Pilgrim Street Auxiliary, 69,397; Simcoe—Norfolk County Association for the Mentally Retarded, Colborne House, 41,220; Sioux Lookout—Sioux Lookout-Hudson Association for the Mentally Retarded, Muriel Boyle Centre, 87,071; Smiths Falls—Lanark and District Association for the Mentally Retarded, Auxiliary Residence, 37,567; South Porcupine—Cochrane-Timiskaming Resource Centre, 2,674,970; Stratford—L'Arche, Caritas House, 22,308;—L'Arche, Maranatha House, 58,360;—Stratford and District Association for the Mentally Retarded, Church Street Residence, 45,492; Strathroy—Strathroy and District Association for the Mentally Retarded, Group Home, 30,300; Sturgeon Falls—Sturgeon Falls Association for the Mentally Retarded, Sturgeon Falls Residence, 53,593; Sudbury—Sudbury-Algonia Sanatorium for Children, 103,275;—Sudbury and District Association for the Mentally Retarded, Apartment Project, 52,555;—Sudbury and District Association for the Mentally Retarded, Elm Street Residence, 84,580;—Sudbury and District Association for the Mentally Retarded, Leslie Street Apartments, 56,356;—Sudbury and District Association for the Mentally Retarded, Oak Street Apartments, 46,413; Thedford—Lambton County Association for the Mentally Retarded, Thedford Residence, 113,860; Thunder Bay—Lakehead Association for the Mentally Retarded, Academy Street, Auxiliary Residence, 18,826;—Lakehead Association for the Mentally Retarded, Great Lakes Home, 103,663;—Lakehead Association for the Mentally Retarded, Kinsmen Lodge, 56,862;—Lakehead Association for the Mentally Retarded, Valley Street Apartments, 14,125;—Mental Retardation Unit, Walter P. Hogarth Memorial Hospital, 1,959,268; Tillsonburg—Tillsonburg and District Association for the Mentally Retarded, Apartment Support Program, 12,317;—Tillsonburg and District Association for the Mentally Retarded, Arcwood Acres, 82,203;—Tillsonburg and District Association for the Mentally Retarded, Auxiliary Residence, 41,703; Timmins—Timmins Association for the Mentally Retarded, Porcupine District Residence, 99,406; Trenton—Trenton-Brighton District Association for the Mentally Retarded, Marmora Residence, 50,438; Vineland—Bethesda Home, 1,678,898; Walkerton—Walkerton and District Association for the Mentally Retarded, Durham Street Apartments, 71,781; Wallaceburg—Wallaceburg and Sydenham District Association for the Mentally Retarded, Duncan Street Adult Group Home, 15,600;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Waterloo—Christian Horizons, Horizon House Residence, 63,090;—Christian Horizons, Horizon House Residence—Niagara, 42,659;—Kitchener-Waterloo District Association for the Mentally Retarded, David Fisher Residence, 127,845;—Kitchener-Waterloo District Association for the Mentally Retarded, Group Home, 13,962; Windsor Regional Children's Centre, I.O.D.E. Hospitals, 53,000;—Ursuline Religious of the Diocese of London, Glengarda, 167,598;—Windsor Association for the Mentally Retarded, Churchwood Residence, 109,797;—Windsor Association for the Mentally Retarded, Community Living Support Program, 46,357;—Windsor Association for the Mentally Retarded, Giles Boulevard Home, 17,484;—Windsor Association for the Mentally Retarded, Langlois Avenue Auxiliary Residence, 29,315;—Windsor Association for the Mentally Retarded, Parent Avenue Residence, 57,931; Woodstock—Woodstock and District Association for the Mentally Retarded, Huron Street Residence, 34,993;—Woodstock and District Association for the Mentally Retarded, Woodstock and District Association Residence, 69,263; Accounts under \$10,000—245,624.

Sheltered Workshops, Protective and Other Supportive Services, Capital (\$2,105,137):

Arnprior and District Association for the Mentally Retarded, 13,552; Barrie and District Association for the Mentally Retarded, 63,317; Campbellford and District Association for the Mentally Retarded, 140,133; Central Seven Association for the Mentally Retarded, 106,993; Chatham-Kent and District Association for the Mentally Retarded, 63,670; Dryden and District Association for the Mentally Retarded, 121,851; Dufferin Association for the Mentally Retarded, 14,998; Essex County Association for Retarded Children, 18,692; Huntsville and District Association for the Mentally Retarded, 20,564; Kapuskasing and District Association for the Mentally Retarded, 39,150; Kirkland Lake Association for the Mentally Retarded, 232,538; London and District Association for the Mentally Retarded, 15,964; Metropolitan Toronto for the Mentally Retarded, 181,347; Newmarket and District Association for the Mentally Retarded, 16,753; North Bay and District Association for the Mentally Retarded, 11,645; Oakville Association for the Mentally Retarded, 13,176; Ontario Community Centre for the Deaf, 222,100; Orillia and District Association for the Handicapped, 22,965; Oshawa and District Association for the Mentally Retarded, 152,551; Owen Sound and District Association for the Mentally Retarded, 153,666; Peace Bridge Area Association for the Mentally Retarded, 27,234; Peterborough and District Association for the Mentally Retarded, 19,453; Quad County Association for the Mentally Retarded, 23,297; St. Catharines Association for the Mentally Retarded, 15,228; St. Mary's and District Association for the Mentally Retarded, 35,616; St. Thomas-Elgin Association for the Mentally Retarded, 13,290; Sarnia and District Association for the Mentally Retarded, 16,924; Sault Ste. Marie and District Association for the Mentally Retarded, 20,700; South Huron and District Association for the Mentally Retarded, 16,851; Sudbury and District Association for the Mentally Retarded, 29,201; Timmins Association for the Mentally Retarded, 11,610; West Lincoln and District Association for the Mentally Retarded, Incorporated, 13,731; West Parry Sound Association for the Mentally Retarded, 14,387; Windsor Association for the Mentally Retarded, 42,172; York Central Association for the Mentally Retarded, 15,648; Accounts under \$10,000—164,170.

Sheltered Workshops, Protective and Other Supportive Services, Operating (\$19,537,005):

Ajax, Pickering and Whitby Association for Retarded Children, 168,303; Algoma District Mental Retardation Service, 308,315; Algoma Health Unit, 15,640; Alliston and District Association for the Mentally Retarded, 78,241; Almaguin Highlands Association for Mental Retardation, 83,363; Arnprior and District Association for the Mentally Retarded, 65,850; Atikokan and District Association for the Mentally Retarded, 73,342; Bancroft and District Association for the Mentally Retarded, 35,919; Barrie and District Association for the Mentally Retarded, 350,873; Belleville and District Association for Retarded Children, 114,566; City of Brampton, 16,587; Brampton-Caledon Association for the Mentally Retarded, 246,543; Brantford and District Association for the Mentally Retarded, 113,573; Brockville Community Workshop Incorporated for the Mentally Retarded, 141,793; Brockville General Hospital, 11,765; County of Bruce, 50,188; Burlington and District Association for the Mentally Retarded, 85,818; Cambrian College, 12,997; Cambridge and District Association for the Mentally Retarded, 71,045; Campbellford and District Association for the Mentally Retarded, 51,031; Carleton Place Community Co-ordinators, 11,533; Catholic Children's Aid Society of Metropolitan Toronto, 29,941; Catholic Family Service Familial Catholique, 23,823; Catholic Family Services, Toronto, 24,000; Catulpa Incorporated, Orillia, 153,208; Centretown Community Health, 54,185; Cerebral Palsy Parent Council, 107,952; Chapleau Recreation Committee, 26,306; Chatham-Kent and District Association for the Mentally Retarded,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

150,649; Chatham-Kent Health Unit, 25,962; Children's Aid Society of the County of Dufferin, 25,051; Children's Aid Society of the City of Guelph, 18,181; Children's Aid Society of the Niagara Region, 71,961; Children's Aid Society of Ottawa, 42,429; Cochrane Association for the Mentally Retarded, 55,737; Collingwood and District Association for the Mentally Retarded, 74,672; Community Service Centre, New Sudbury, 22,602; Confederation College of Applied Arts and Technology, 46,019; Cornwall and District Association for the Mentally Retarded, 191,844; Cornwall General Hospital, 16,254; Dryden and District Association for the Mentally Retarded, 71,495; Dufferin Association for the Mentally Retarded, 77,440; Durham Regional Health Unit, 18,820; Regional Municipality of Durham, 26,801; East Toronto Training Centre, 14,024; Eastern Ontario Health Unit, 12,765; Elliot Lake Association for the Mentally Retarded, 78,462; Elliot Lake Family Life Centre, 16,243; Elmira and District Association for the Mentally Retarded, 90,203; Espanola and District Association for the Mentally Retarded, 49,472; County of Essex, 24,135; Essex County Association for Retarded Children, 108,626; Family Counselling Service of Kingston, 16,688; Family Counselling Service of London, 75,956; Family Service Association of Metropolitan Toronto, 49,969; Family Service Bureau of Cambridge, 21,900; Family Service Bureau of Windsor, Incorporated, 25,537; Family Service Centre of Ottawa, 23,966; Family Service Centre of Sault Ste. Marie and District, 21,073; Fanshawe College, 24,626; Fort Frances and District Association for the Mentally Retarded, 54,185; Gananoque and District Association for the Mentally Retarded, 58,007; Geraldton and District Association for the Mentally Retarded, 67,000; Glengarry Association for the Mentally Retarded, 66,403; Glengarry Interagency Group, 19,250; Goderich and District Association for the Mentally Retarded, 38,496; Greater Niagara Association for the Mentally Retarded, 109,841; The Guelph and District Association for the Mentally Retarded, Incorporated, 120,617; Haldimand Association for the Mentally Retarded, 51,315; Haliburton District Association for the Mentally Retarded, 17,334; Hamilton and District Association for the Mentally Retarded, 427,423; Hastings County Board of Education, 20,661; Huntley Youth Services, 25,800; Huntsville and District Association for the Mentally Retarded, 66,858; Huronia Association for the Mentally Retarded, 188,025; Iroquois Falls Calvert and District Association for Retarded Children, 26,924; Italian Benevolent Group, 14,434; Jewish Family and Child Services of Metropolitan Toronto, 24,000; K-W Counselling Services Kitchener, 40,690; K-W Habilitation Services for the Retarded, Kinsmen Centre for the Retarded, 103,546; Kapuskasing and District Association for the Mentally Retarded, 78,795; Kenora-Keewatin Association for the Mentally Retarded, 155,593; Kingston and District Association for the Mentally Retarded, 90,339; Kingston General Hospital, 27,400; Kirkland Lake Association for the Mentally Retarded, 76,994; Kitchener-Waterloo and District Association for the Mentally Retarded, 45,883; Lakehead Association for the Mentally Retarded, 219,409; County of Lanark, 43,762; Lanark District Association for the Mentally Retarded, 103,532; L'Arche—Ottawa, 48,162; Leeds and Grenville County Board of Education, 34,492; Lennox and Addington Association for the Mentally Retarded, 105,473; Lindsay and District Association for the Mentally Retarded, 79,317; Listowel District Association for the Mentally Retarded, 55,578; London and District Association for the Mentally Retarded, 326,032; Loyalist College of Applied Arts and Technology, 21,282; Madawaska Valley Association for the Mentally Retarded, 64,500; Madoc C.O.P.E., 10,600; Mattawa and District Association for the Mentally Retarded, 46,300; McMaster University, 20,300; Meaford and District Association for the Mentally Retarded, 55,761; Metropolitan Toronto Association for the Mentally Retarded, 1,888,124; Mississauga Association for the Mentally Retarded, 470,293; Mississauga Hospital, 58,763; Moosonee-Moose Factory, 14,552; Muskoka-Parry Sound Health Unit, 35,408; Newmarket and District Association for the Mentally Retarded, 196,277; Region of Niagara Health Unit, 50,316; Niagara Training and Employment Agency Incorporated, 266,487; Township of Nipigon, 27,440; The Norfolk Association for the Mentally Retarded, 80,740; Township of North Algona, 19,824; North Bay and District Association for the Mentally Retarded, 205,863; North Bay Centre for Youth, 106,738; North Frontenac Association for the Mentally Retarded, 33,282; North Frontenac Community Services, 10,889; North Grenville District Association for the Mentally Retarded, 26,293; North Halton Association for the Mentally Retarded, 46,402; Borough of North York, 11,956; Northern College of Applied Arts and Technology, 113,698; Northumberland County, 21,783; Northwestern Health Unit, 43,617; Oakville Association for the Mentally Retarded, 112,886; Oakville Parks and Recreation Department, 11,860; Ontario Association for the Mentally Retarded, 145,000; Ontario Institute for Studies in Education, 118,774; Orillia and District Association for the Handicapped, 94,073; Oshawa and District Association for the Mentally Retarded, 197,211; Ottawa and District Association for the Mentally Retarded, 529,374; Ottawa and District Association for the

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Mentally Retarded, Adult Training Centre, 241,173; Ottawa and District Association for the Mentally Retarded, Agriculture Training Program, 82,361; Owen Sound and District Association for the Mentally Retarded, 254,215; County of Oxford Administration Board, 20,651; District of Parry Sound Welfare Administration Board, 25,394; Participation House, Brantford, 59,901; Peace Bridge Area Association for the Mentally Retarded, 89,917; Peel Family Services, 45,639; Pembroke and District Association for the Mentally Retarded, 84,408; City of Peterborough, 24,792; Peterborough and District Association for the Mentally Retarded, 207,701; Port Colborne District Association for the Mentally Retarded, Incorporated, 108,108; Port Hope-Cobourg and District Association for the Mentally Retarded, 33,114; Prescott-Russell Association for the Mentally Retarded, 285,308; County of Prince Edward Administration Board, 14,522; Prince Edward Association for the Mentally Retarded, 45,265; Quad County Association for the Mentally Retarded, 29,088; Queen's University, 65,263; Rainy River Board of Education, 14,585; Renfrew County and District Health Unit, 65,084; Renfrew and District Association for the Mentally Retarded, 105,497; St. Catharines Association for the Mentally Retarded, 201,778; St. Clair College of Applied Arts and Technology, 20,221; St. Joseph's General Hospital, 22,797; St. Mary's and District Association for the Mentally Retarded, 47,031; St. Thomas-Elgin Association for the Mentally Retarded, 137,423; Social Service Bureau of Sarnia-Lambton Incorporated, 40,060; Sarnia and District Association for the Mentally Retarded, 296,715; Sarnia Parks and Recreation Department, 11,151; Sault Ste. Marie and District Association for the Mentally Retarded, 258,740; Sheridan College of Applied Arts and Technology, 25,089; Sioux Lookout-Hudson Association for the Mentally Retarded, 55,883; South East Grey Association for the Mentally Retarded, 68,818; South Huron and District Association for the Mentally Retarded, 185,282; South Muskoka and District Association for the Mentally Retarded, 87,295; Stratford and District Association for Retarded Children, 83,239; Stratford Family Counselling Services, 26,696; Strathroy and District Association for the Mentally Retarded, 39,623; Sturgeon Falls and District Association for the Mentally Retarded, 103,946; Sudbury and District Association for the Mentally Retarded, 712,066; Sudbury Parks and Recreation 12,824; Sutton and District Association for the Mentally Retarded, 78,531; Thunder Bay Family Counselling Agency, 24,553; Tillsonburg and District Association for the Mentally Retarded, 126,077; Timmins Association for the Mentally Retarded, 102,901; Torchlight Industries, 62,085; City of Toronto, 14,247; Municipality of Metropolitan Toronto, 10,799; Trent University, 61,594; Trenton-Brighton and District Association for the Mentally Retarded, 65,649; Tri-Town and District Association for the Mentally Retarded, 79,366; Valley Association for the Mentally Retarded, 53,414; County of Victoria, 20,613; Walkerton and District Association for the Mentally Retarded, 124,273; Wallaceburg and Sydenham District Association for the Mentally Retarded, 49,287; Welland and District Association for the Mentally Retarded, 109,399; Wellington-Dufferin Health Unit, 12,250; West Lincoln and District Association for the Mentally Retarded, 81,638; West Nipissing General Hospital, 24,633; West Parry Sound Area Association for the Mentally Retarded, 121,119; Winchester Memorial Hospital, 19,130; Windsor Association for the Mentally Retarded, 287,057; Wingham and District Association for the Mentally Retarded, 32,767; Woodstock and District Association for the Mentally Retarded, 64,292; York Central Association for the Mentally Retarded, 306,331; York Community Services, 17,950; Regional Municipality of York, 59,289; Young Men's Christian Association, 29,097; Young Men's and Young Women's Christian Association, 21,560; Young Women's Christian Association, 43,797; Accounts under \$10,000—148,858.

Payments made under The Ministry of Community and Social Services Act (\$641,288):

Algoma Health Unit, 10,054; Algonquin College, 39,110; Barrie and District Association for the Mentally Retarded, 10,334; Centretown Community Health Centre, 12,588; Confederation College of Applied Arts and Technology, 12,111; Family Service Association of Metropolitan Toronto, 27,776; Halton Regional Health Unit, 19,583; Hamilton and District Association for the Mentally Retarded, 22,712; Kenora-Keewatin Association for the Mentally Retarded, 15,725; Kirkland Lake Association for the Mentally Retarded, 24,709; Metropolitan Toronto Association for the Mentally Retarded, 55,791; The Mississauga Hospital, 22,237; Newmarket and District Association for the Mentally Retarded, 43,258; North Bay and District Association for the Mentally Retarded, 14,285; Ontario Association for the Mentally Retarded, 13,990; Ontario Institute for Studies in Education, 30,554; Oshawa General Hospital, 10,930; Queen's University, 16,802; Region Niagara Health Unit, 11,944; Sheridan College of Applied Arts and Technology, 25,937; Sudbury and District Association for the Mentally Retarded, 22,577;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Trent University, 12,317; Regional Municipality of York, 15,539; Accounts under \$10,000—150,425.

Ontario Association for the Mentally Retarded (\$70,000).

Children's Services (\$194,218,211):

Program Administration (\$111,061):

Local Children's Services Committees (\$111,061):

City of Windsor, 35,034; County Hastings, 28,646; Municipal Liaison Committee, 15,000; Regional Municipality of Niagara, 32,381.

Child Welfare and Health Services (\$191,063,675):

Child Welfare Services (\$93,403,928):

Child Welfare Act (\$92,856,768):

Payments to Children's Aid Societies (\$92,419,794):

Algoma, 1,324,662; Brant, 1,320,433; Bruce, 444,583; Dufferin, 203,609; Durham, 1,504,612; Elgin, 422,518; Essex, 1,925,968; Essex (R.C.), 1,746,881; Frontenac, 812,013; Grey, 568,789; Haldimand, 173,682; Halton, 1,336,052; Hamilton-Wentworth, 3,100,212; Hamilton-Wentworth (R.C.), 1,313,793; Hastings, 888,434; Huron, 467,928; Kapuskasing, 1,079,109; Kawartha-Haliburton, 936,252; Kenora, 1,822,270; Kent, 837,709; Lambton, 825,504; Lanark, 395,707; Leeds and Grenville, 521,225; Lennox and Addington, 233,505; London, 3,133,070; Muskoka, 464,796; Niagara, 3,124,772; Nipissing, 696,333; Norfolk, 473,058; Northumberland, 478,759; Ottawa-Carleton, 8,454,296; Oxford, 470,241; Parry Sound, 408,459; Peel, 3,087,005; Perth, 444,589; Porcupine and District, 897,758; Prescott-Russell, 588,962; Prince Edward, 190,320; Rainy River, 357,321; Renfrew, 701,820; Simcoe, 1,478,236; Stormont, Dundas, Glengarry, 926,946; Sudbury, 2,796,293; Thunder Bay, 1,916,166; Timiskaming, 523,339; Toronto, 21,404,863; Toronto (R.C.), 10,820,135; Waterloo, 2,188,400; Wellington, 980,209; York, 1,208,198.

Miscellaneous (\$436,974):

Board of Education of the City of Toronto, 50,100; Dellcrest Children's Centre, 24,820; Family and Children's Services for the District of Timiskaming, 15,000; Family and Children's Services of Renfrew City, 38,644; Family and Children's Services of the Waterloo Region, 20,602; Ontario Association of Children's Aid Societies, 18,000; Parents Anonymous, 27,914; Prescott and Russell Committee on Child Neglect and Abuse, 12,000; Sudbury Board of Education, 13,485; University of Guelph, 12,218; University of Toronto, 74,020; University of Western Ontario, 54,252; University of Windsor, 10,000; Accounts under \$10,000—65,919.

Payments made under The Ministry of Community and Social Services Act (\$547,160):

Municipalities (\$540,455):

Metropolitan and Regional Municipalities (\$474,292):

Municipality of Metropolitan Toronto, 159,593; Regional Municipality of Halton, 62,613; Regional Municipality of Ottawa-Carleton, 25,584; Regional Municipality of Peel, 114,444; Regional Municipality of Waterloo, 79,332; Regional Municipality of York, 24,748; Accounts under \$10,000—7,978.

Cities (\$38,552):

Windsor, 15,844; Accounts under \$10,000—22,708.

County Welfare Administration Board (\$27,611):

Counties (\$27,611):

Essex, 10,387; Accounts under \$10,000—17,224.

Miscellaneous (\$6,705):

Accounts under \$10,000—6,705.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Children's and Youth Institutions (\$6,592,777):

Children's Institutions Act (\$5,439,858):

Brights Grove—Youth Services of Lambton County, Youth Services Residences, 156,860; Burlington—Burlington Youth Residence, Pilkey House, 113,777; Cornwall—Cornwall Youth Residence Incorporated, Cornwall Youth Residence, 138,019; Hamilton—Big Sister Association of Hamilton, Charlton Hall, 176,586;—Family Services of Hamilton-Wentworth, Family Services Group Home, 118,954;—The Governing Council of the Salvation Army, Canada East, Lawson Lodge, 60,154;—Hamilton Wesley House, 137,436; London—Girls Group Home of London Incorporated, Girls Group Home, 98,633;—The Governing Council of the Salvation Army, Canada East, Salvation Army Children's Village, 371,762;—Mission Service of London, Teen Girls Home, 74,476;—Protestant Orphan's Home Board, Merry-mount Children's Home, 210,272;—United Community Services of Greater London, Hardy Geddes Home, 113,409; Oakville—Community Youth Programs Incorporated, 96,706; Orillia—Orillia Group Home for Girls, Richmond House, 48,797; Ottawa—Sisters of Addolorata Sisters of Mary, Servite Sisters Home for Children, 36,985;—Youth Services Bureau of Ottawa, Ottawa Youth Residence, Girls Parkdale Avenue, 366,146; Parkhill—Parkhill Girls Home, 19,256; Peterborough—Ray of Hope Incorporated, Hope Manor, 163,864; Pickering—Fernie House, 114,705; Richmond Hill—Grand Orange Lodges of Ontario East and West, Ladies Orange Benevolent Association of Ontario East and West, and the Loyal True Blue Association, Loyal True Blue and Orange Home, 463,318; St. Agatha—Order of the Notre Dame, Notre Dame of St. Agatha, 65,417; St. Thomas-Elgin—St. Thomas and Railway City of Y.M.C.A., 47,824; Sarnia—Community Girls' Home, 76,290; Scarborough—Jewels for Jesus Mission, 47,815; Sudbury—Sisters of Charity of Ottawa, D'Youville Home, 70,715;—Sudbury and District Boys' Home, Bancroft Ft. Drive Boy's Home, 97,606; Thunder Bay—Northwestern Ontario Crippled Children's Centre, 133,175; Toronto—Anglican Houses, The Diocese of Toronto—Anglican Houses Association, Girl's Residence, 37,156;—Arrabon Incorporated, 64,906;—Beverly Lodge (Anglican House), 59,810;—Big Sister Association, Municipality of Metropolitan Toronto, Big Sister Residence, 134,451;—Board of Directors, Harp House, 98,684;—Boy's Home, Danforth Avenue Home, 82,060;—Clifton House for Boys, 311,893;—Humewood House Association, 143,710;—Kennedy House, 17,010;—Opportunity House (Broadview Avenue), 65,842;—Sancta Maria House, 35,425;—Young Women's Christian Association of Metropolitan Toronto, Delisle House, 105,258; Waterloo—The Governing Council of the Salvation Army Canada East, House of Concord, 422,794; Welland—The Welland Youth Group Home and Housing Program, Niagara Regional Youth Home, 60,380; Windsor—Inn of Windsor, 83,290;—New Beginnings, Essex County, 90,337; Accounts under \$10,000—7,895.

Payments made under the Ministry of Community and Social Services Act (\$32,722):

Toronto—Clifton House for Boys, 26,000; Accounts under \$10,000—6,722.

Charitable Institutions Act (\$1,093,481):

Agincourt—Pentecostal Benevolent Association of Ontario, Bethel Home, 107,560;—Teen Challenge, 65,261; Hamilton—The Governing Council of the Salvation Army, Canada East, Grace Haven, 40,163; London—London Bethesda Centre, 60,901; Mississauga—Armagh, 22,304; North Bay—Crisis Centre, 85,877; Ottawa—Elizabeth Fry Society, MacPhail House, 32,426;—The Governing Council of the Salvation Army, Canada East, Salvation Army Bethany Home, 48,885;—St. Mary's Home Board, 96,412; Scarborough—Rosalie Hall (Misericordia Sisters) Rosalie Hall, 108,235; Thunder Bay—The Governing Council of the Salvation Army, Canada East, Florence Booth Home, 30,609; Toronto—Anglican Houses, Ingles House, 32,930;—The Governing Council of the Salvation Army, Canada East, Girls Home, Bethany, 54,742;—The Governing Council of the Salvation Army, Canada East, The Homestead, 39,531;—Transition House Incorporated, 81,619;—United Church of Canada In Ontario, Victor Home, 91,964; Waterloo—Saint Monica House, 69,068; Windsor—The Leone Residence for Women, 23,597; Accounts under \$10,000—1,397.

Payments made under The Ministry of Community and Social Services Act (\$26,716):

Toronto—Transition House Incorporated, 26,716.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Day Nurseries (\$37,774,460):

Day Nurseries Act (\$32,530,074):

Municipalities (\$29,693,052):

Metropolitan and Regional Municipalities (\$24,331,008):

Municipality of Metropolitan Toronto, 14,224,270; Regional Municipality of Durham, 673,082; Regional Municipality of Halton, 411,646; Regional Municipality of Hamilton-Wentworth, 1,691,325; Regional Municipality of Niagara, 575,830; Regional Municipality of Ottawa-Carleton, 4,004,057; Regional Municipality of Peel, 935,571; Regional Municipality of Sudbury, 171,831; Regional Municipality of Waterloo, 852,169; Regional Municipality of York, 782,516; Accounts under \$10,000—8,711.

Cities (\$3,093,212):

Barrie, 22,874; Chatham, 40,065; Cornwall, 210,445; Guelph, 79,579; Kingston, 214,272; London, 517,239; North Bay, 41,362; Peterborough, 157,187; St. Thomas, 15,117; Sarnia, 205,894; Sault Ste. Marie, 117,436; Stratford, 168,220; Thunder Bay, 467,872; Timmins, 70,478; Windsor, 758,762; Accounts under \$10,000—6,410.

Towns (\$924,168):

Almonte, 29,056; Cochrane, 19,476; Collingwood, 10,336; Dryden, 57,416; Elliot Lake, 40,185; Fort Frances, 38,533; Geraldton, 46,215; Hawkesbury, 49,599; Hearst, 41,205; Kapuskasing, 12,024; Kenora, 29,771; Kirkland Lake, 28,007; Listowel, 18,898; Mount Forest, 31,946; Orangeville, 30,702; Parry Sound, 28,683; Perth, 29,563; Renfrew, 47,758; Rockland, 35,080; St. Mary's (Separated), 27,860; Smiths Falls (Separated), 39,230; Strathroy, 37,776; Vankleek Hill, 10,875; Walkerton, 44,689; Wallaceburg, 68,190; Wingham, 61,695; Accounts under \$10,000—9,400.

Villages (\$32,761):

Wardsville, 16,068; Accounts under \$10,000—16,693.

Townships (\$257,329):

Charlottenburgh, 17,178; Clarence, 10,677; Ear Falls, 31,530; Owens, Williamson and Idington, 29,512; Plympton, 31,983; Red Lake, 55,342; Russell, 26,222; Tuckersmith, 23,623; Accounts under \$10,000—31,262.

Improvement Districts (\$381):

Accounts under \$10,000—381.

County Welfare Administration Board (\$1,054,193):

Counties (\$1,054,193):

Brant, 282,293; Dufferin, 16,529; Essex, 166,588; Grey, 138,038; Hastings, 87,034; Oxford, 157,538; Perth, 13,072; Simcoe, 33,721; Wellington, 147,157; Accounts under \$10,000—12,223.

Indian Bands (\$1,094,971):

Beausoleil Reserve, 71,024; Chippewas of the Kettle Point Indian Band, 61,200; Chippewas of the Rama Indian Band, 41,677; Chippewas of the Sarnia Indian Band, 46,727; Chippewas of the Thames, 42,754; Curve Lake, 47,164; Golden Lake Band, 39,197; Grassy Narrows Band, 42,943; Islington Band, 36,662; Longlake No. 58 Band, 50,638; Mohawks of the Bay of Quinte Indian Band, 48,180; Moose Factory Band, 38,183; Moravians of the Thames Indian Reserve, 40,540; Ojibways of the Batchawana Indian Band, 45,862; Ojibways of the Shoal Lake Indian Band No. 40, 46,341; Ojibways of the West Bay Indian Band, 52,201; Ojibways of the Whitefish Bay (Sious Narrows) Indian Band, 98,132; Pic Heron Bay Band, 35,978; Sabaskong Band, 50,566; Saugeen, 36,232; Walpole Island, 83,541; Wikwemikong Band, 38,689; Accounts under \$10,000—540.

Corporations (\$1,742,051):

Belleville District Children's Services Committee Incorporated, 81,839; Board of Governors of the Humber College of Applied Arts and Technology, 153,706;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Board of Governors of the James Bay Education Centre, 53,550; Campus Child Care Co-operative of Guelph Incorporated, 25,256; Centres D'Activités Francaises A Penetanguishene, 14,857; Cerebral Palsy Association of Windsor and Essex County, 18,070; Children's Rehabilitation Centre of Essex County, 72,637; Credit Valley Association for the Handicapped Children, 58,066; Elm Children's Centre Incorporated, 31,286; Five Counties Children's Way, Day Care Centre, 156,007; Great Beginnings Child Centred Co-Operative, 59,274; Kent County Children's Treatment Centre, 50,227; Kingston Day Care Incorporated, 39,860; London District Crippled Children's Treatment Centre, 125,346; North Waterloo Society for Crippled Children, 49,179; Ontario Crippled Children's Centre, 41,696; Ontario Foundation for Visually Impaired Children Incorporated, 43,354; Ontario Society for Crippled Children, Variety Village, 56,765; Ottawa Crippled Children's Treatment Centre, 27,957; Queen's Day Care Centre—Barrie, 46,286; Raggedy Ann Day Care Centre, 133,652; Rosalind Blauer Centre for Child Care, 18,957; Sarnia and District Crippled Children's Treatment Centre, 56,815; Silver Creek Association for Children with Handicaps, 56,357; Toronto Island Day Care Centre, 11,743; Trent Day Care Centre Incorporated, 52,463; The Western Day Care Centre, 131,230; Westminster Day Nursery, 48,769; Accounts under \$10,000—26,847.

Ministry of Community and Social Services Act (\$20,573):

Hamilton and District Council of Parent Participation in Pre-Schools, 10,820; Accounts under \$10,000—9,753.

Developmental Day Nurseries (\$5,223,813):

Ajax, Pickering and Whitby Association for Retarded Children, 122,601; Alliston and District Association for the Mentally Retarded, 19,452; Barrie and District Association for the Mentally Retarded, 71,898; Brampton Caledon Association for the Mentally Retarded, 55,393; Brantford and District Association for the Mentally Retarded, 133,705; Burlington and District Association for the Mentally Retarded, 217,360; Cambridge and District Association for the Mentally Retarded, 28,959; Centennial Nursery School for Retarded Children, 32,313; Chatham-Kent and District Association for the Mentally Retarded, 181,829; Collingwood and District Association for the Mentally Retarded, 10,544; Cornwall and District Association for the Mentally Retarded, 42,384; Dufferin Association for the Mentally Retarded, 52,026; Essex County Association for Retarded Children, 76,905; Greater Niagara Association for the Mentally Retarded, Wee Haven Day Care for Atypical Children, 135,443; The Guelph and District Association for the Mentally Retarded, 119,183; The Hamilton and District Association for the Mentally Retarded, 357,035; Huntsville and District Association for the Mentally Retarded, 10,498; Huntsville and District Association for the Mentally Retarded, Huntsville Developmental Nursery, 17,078; Huronia Association for the Mentally Retarded, 31,369; Kingston and District Association for the Mentally Retarded, 16,193; Kitchener-Waterloo and District Association for the Mentally Retarded, 41,407; Kitchener-Waterloo Habilitation Services for the Retarded, 173,414; Lakehead Association for the Mentally Retarded, 142,357; London and District Association for the Mentally Retarded, 257,554; Metropolitan Toronto Association for the Mentally Retarded, 532,269; Mississauga Association for the Mentally Retarded, 67,342; The Norfolk Association for the Mentally Retarded, 18,647; North Bay and District Association for the Mentally Retarded, 112,190; North Halton Association for the Mentally Retarded, 31,030; The Oakville Association for the Mentally Retarded, 28,117; Oshawa and District Association for the Mentally Retarded, 254,832; Ottawa and District Association for the Mentally Retarded, 550,729; Owen Sound and District Association for the Mentally Retarded, 18,104; Peterborough and District Association for the Mentally Retarded, 33,404; Prince Edward Association for the Mentally Retarded, 32,359; St. Catharines and District Association for the Mentally Retarded, 34,132; St. Thomas-Elgin Association for the Mentally Retarded, 128,229; Sarnia and District Association for the Mentally Retarded, 94,598; Sault Ste. Marie and District Association for the Mentally Retarded, 39,816; South Huron and District Association for the Mentally Retarded, 16,648; The Sudbury and District Association for the Mentally Retarded, 118,217; Tillsonburg and District Association for the Mentally Retarded, 58,054; Timmins Association for the Mentally Retarded, 19,881; Trenton-

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Brighton and District Association for the Mentally Retarded, 29,588; Valley Association for the Mentally Retarded, 23,841; Welland and District Association for the Retarded, Incorporated, 39,902; West Lincoln and District Association for the Mentally Retarded Incorporated, Lincoln Developmental Day Care, 171,065; West Lincoln and District Association for the Mentally Retarded, Incorporated, West Lincoln Nursery, 171,445; Windsor Association for the Mentally Retarded, 215,661; Accounts under \$10,000—36,813.

Community Mental Health Facilities, Operating (\$51,904,312):

Hospitals (\$6,888,348):

Ailsa Craig—Craigwood, 578,998; Ottawa—Royal Ottawa Hospital, 3,702,385; Sudbury—Sudbury-Algonia Sanatorium for Children, 2,606,965.

Other Facilities (\$44,993,914):

Aurora—Blue Hills Academy, 1,109,818; Burlington—Children's Assessment and Treatment Centre, 182,520; Cannington—Chimo Youth Services, Incorporated, 615,166; Chatham—Lester B. Pearson Centre for Children and Youth, 139,505; Clinton—Huron Centre for Children and Youth, 221,500; Dunville—Horizons-Wellandport, 344,100;—Powell Brown Nursery School, 281,486; Hamilton—Chedoke General and Children's Centre, 2,340,119;—Hamilton-Wentworth Health Unit, 633,700;—Lynwood Hall Children's Centre, 601,740;—Mount St. Joseph Centre, 616,857; Hawkesbury—Centre De Service Pour Enfants, 65,000; Kenora—Lake-of-the-Woods Child Health Centre, 248,758; Kingston—Beechgrove Regional Child Centre, 2,311,750;—Kingston Therapeutic Nursery, 143,913;—Sunnyside Children's Centre, 468,753; London—London Family Court Clinic, 179,000;—Madame Vanier Children's Services, 1,569,149; Orillia—Tamarac Treatment Centre, 513,700; Oshawa—Durham House, 225,272;—Fifty-Six Oshawa Centre, 224,648; Ottawa—Centre for Education Growth, 232,100;—Children's Aid Society, 14,824;—Ottawa Carleton R.R.T. Centre, 989,200;—University of Ottawa Child Study Centre, 553,798; Pembroke—Renfrew County Youth Services, 55,000; Rexdale—Etobicoke Educational Clinic, 215,504; Richmond Hill—York Educational Clinic, 228,200; St. Catharines—Niagara Centre for Youth Care, 239,200; Sarnia—Sarnia-Lambton Centre for Children and Youth, 519,260; Timmins—South Cochrane Child and Youth Services, 267,026; Toronto—Adventure Place, 378,000;—Brownale, 9,250,650;—Cecilia Smith Remedial Nursery School, 249,800;—Central Toronto Youth Services, 833,704;—Dellcrest Children's Centre, 2,170,799;—Earls court Children's Home, 690,771;—East Metro Children and Youth Services, 602,692;—Geneva Centre, 135,579;—Health Department Borough of York, 218,600;—C. M. Hincks Treatment Centre, 1,898,469;—Huntley Youth Services, 218,395;—Integra Foundation, 359,433;—Internal Community Day Program, 40,000;—Jewish Child and Family Centre, 401,095;—Kerry's Place, 323,794;—Mercury Road Residence No. 1, 288,169;—North York Centre for Youth Services, 329,605;—Oolagen House, 330,025;—Sacred Heart Children's Village, 1,381,227;—Strothers Pre-School Centre, 206,222;—West End Creche Child and Family Clinic, 584,477;—Youthdale Treatment Centre Limited, 2,891,414; Waterloo—Lutherwood Village for Youth, 653,511; Welland—Child Development Centre, 387,880; Windsor Children's Achievement Centre, 277,868;—Maryvale Vocational School, 1,170,857;—Regional Children's Centre, the I.O.D.E. Hospitals, 1,933,952;—Windsor Child's Place, 237,649;—Windsor Group Therapy Project, 163,226; Accounts under \$10,000—35,485.

Payments made under The Ministry of Community and Social Services Act (\$22,050):

Young Women's Christian Association of Metropolitan Toronto, 15,500; Accounts under \$10,000—6,550.

Payments in Lieu of Municipal Taxes (\$7,100):

Accounts under \$10,000—7,100.

Capital Grants (\$1,357,598):

Children's Institutions Act (\$177,900):

Ontario Community Centre for the Deaf, 177,900.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Day Nurseries Act (\$474,436):

Municipalities (\$348,781):

Metropolitan and Regional Municipalities (\$269,356):

Municipality of Metropolitan Toronto, 166,849; Regional Municipality of Halton, 53,271; Regional Municipality of Ottawa-Carleton, 14,883; Regional Municipality of Peel, 23,318; Accounts under \$10,000—11,035.

Cities (\$5,196):

Accounts under \$10,000—5,196.

Towns (\$68,316):

St. Mary's Separated, 56,000; Accounts under \$10,000—12,316.

Townships (\$2,610):

Accounts under \$10,000—2,610.

County Welfare Administration Board (\$3,303):

Accounts under \$10,000—3,303.

Indian Bands (\$22,226):

Accounts under \$10,000—22,226.

Corporations (\$54,006):

Accounts under \$10,000—54,006.

Developmental Day Nurseries (\$49,423):

Credit Valley Association for Handicapped Children, 26,449; Accounts under \$10,000—22,974.

Community Mental Health Facilities (\$557,812):

Aurora—Blue Hills Academy, 16,103; Hamilton—Mount St. Joseph's Centre, 87,333; Kingston—Orphan's Home and Widow's Friend Society, 80,592; Kitchener—Mennonite Central Committee, 102,075; Rexdale—Etobicoke Educational Clinic, 28,000; Richmond Hill—York Centre for Learning Disabilities, 14,158; Sarnia—Sarnia-Lambton Centre for Children and Youth, 20,028; Sudbury—Sudbury-Algom Sanatorium for Children, 25,000; Toronto—Adventure Place, 16,000; Waterloo—Lutherwood Village for Youth, 156,219; Accounts under \$10,000—12,304.

Child Welfare Act (\$147,450):

Kapuskasing and District Children's Aid Society, 147,450.

Grants to Agencies (\$23,500):

Accounts under \$10,000—23,500.

Detention and Correctional Services (\$3,043,475):

Residential Services, Capital (\$214,000):

William W. Creighton Centre Ltd., 123,000; Yorklea Children's Lodges Incorporated, 91,000.

Residential Services, Operating (\$2,794,500):

St. John's School, Uxbridge, 2,794,500.

Payments in Lieu of Municipal Taxes (\$34,975):

Cities (\$9,525):

Accounts under \$10,000—9,525.

Towns (\$16,750):

Accounts under \$10,000—16,750.

Villages (\$4,450):

Accounts under \$10,000—4,450.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

Townships (\$4,250):

Accounts under \$10,000—4,250.

Social Assistance Review Board (\$462,919):

Expenses of Committee:

D. Bender, allowance, 20,980, expenses, 18,053; N. Brown, allowance, 14,515, expenses, 1,212; E. Buck, allowance, 17,670, expenses, 6,878; N. Dool, allowance, 13,675, expenses, 12,297; D. Eaton, allowance, 17,205, expenses, 5,495; R. Edwards, allowance, 18,820, expenses, 11,882; J. Elliott, allowance, 16,700, expenses, 9,688; A. Holt, allowance, 13,770, expenses, 8,171; M. Hotte, allowance, 6,030, expenses, 6,654; P. LaMarche, allowance, 11,480, expenses, 10,713; G. Manuele, allowance, 18,040, expenses, 6,339; R. McMaster, allowance, 15,520, expenses, 9,335; D. Morrow, allowance, 14,690, expenses, 12,386; G. Nixon, allowance, 17,365, expenses, 6,642; A. Pianosi, allowance, 15,310; expenses, 15,235; H. Price, allowance, 20,620, expenses, 8,298; A. Simester, allowance, 16,615, expenses, 6,469; U. Viegandt, allowance, 18,870, expenses, 19,297.

Total Other Payments.....	1,031,416,065
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Statutory (\$28,738)**Minister's Salary (\$18,359)**

Hon. K. Norton.....	18,359
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Parliamentary Assistant's Salary (\$1,904)

Dr. R. Elgie.....	1,904
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Deposit, Trust and Reserve Accounts (\$8,475)

Bequests and Scholarships.....	8,475
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Summary of Expenditure

Voted	
Salaries and Wages.....	162,864,448
Employee Benefits.....	28,198,779
Travelling Expenses.....	3,237,905
Other Payments.....	1,031,416,065
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	1,225,717,197
Statutory.....	28,738
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Total Expenditure, Ministry of Community and Social Services.....	\$1,225,745,935
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MINISTRY OF CULTURE AND RECREATION

Hon. R. Baetz, Minister
Hon. R. Welch, Q.C., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$18,612,690)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

Dr. D. T. Wright Deputy Minister 56,100

G. L. Amyot, 32,625; R. B. Apted, 32,650; J. P. Barton, 26,078; J. Bell, 26,950; M. D. Bendall, 26,325; N. A. Best, 39,450; A. N. Birney, 32,525; F. Boden, 34,475; P. W. Boivin, 31,575; E. C. Bow, 25,450; R. G. Bowes, 32,650; B. G. Boyd, 27,825; L. M. Bratty, 26,600; L. M. Brown, 28,425; N. G. Buller, 25,450; L. Butovsky, 29,850; P. D. Carmichael, 33,750; D. R. Clarke, 27,225; D. R. Colombo, 28,764; R. J. Coughlin, 25,850; J. P. Court, 35,525; P. Deault, 28,500; M. J. De Bruyn, 29,100; K. Eastham, 34,675; M. C. Egan, 25,900; J. S. Elton, 26,394; J. F. Finlay, 27,175; G. R. Gillman, 35,800; D. Gouleff, 27,150; P. A. Harris, 31,600; A. Hemmingway, 29,700; M. C. Joakim, 32,650; J. S. Johnsen, 26,600; J. B. Johnson, 25,200; T. J. Johnston, 27,225; J. L. Krause, 27,525; W. J. Lane, 36,200; P. Leblanc, 38,050; W. E. Lee, 29,175; M. Liitoja, 26,394; A. J. Lipchak, 31,375; D. MacLeod, 26,125; D. G. MacLeod, 28,300; P. E. Mayeda, 28,425; J. O. McCullough, 46,600; I. K. McDonough, 25,450; R. W. McPhee, 44,400; E. F. Mendis, 28,375; D. L. Minshall, 35,250; R. M. Montgomery, 29,175; P. J. Mortimer, 26,266; A. W. Murdoch, 32,650; M. Nadeau, 26,394; M. Noon, 35,800; R. R. O'Connor, 27,225; W. G. Ormsby, 41,700; S. Otto, 41,200; J. E. Parker, 31,600; B. H. Parrott, 26,325; G. E. Pattenden, 28,425; M. J. Pattison, 29,453; N. P. Pavan, 26,600; B. T. Perrin, 26,125; L. K. Ploeger, 39,675; T. Rankin, 27,225; W. R. Rodgers, 27,175; W. A. Roedde, 32,650; W. A. Russell, 25,200; L. T. Ryan, 32,625; A. L. Salmon, 25,200; R. E. Secord, 44,400; B. C. Shannon, 32,425; R. J. Sirman, 35,800; G. E. Smith, 28,100; D. R. Spence, 39,450; W. E. Steinkrauss, 31,600; V. N. Styrmø, 25,450; A. L. Thompson, 29,850; W. D. Tieman, 43,650; A. E. Tyyska, 26,950; W. Vanderelst, 33,150; A. Vezina, 26,394; H. Von Kaufmann, 26,600; J. F. Voskuil, 30,225; K. G. Ward, 27,225; A. R. Weber, 26,600; J. M. Weiler, 26,950; G. E. Wells, 27,225; J. T. Wilson, 44,400; R. R. Wittenberg, 35,800.

Employee Benefits (\$2,779,723)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 197,420; Group Insurance, 61,814; Long Term Income Protection, 170,600; Ontario Health Insurance Plan, 299,461; Public Service Superannuation Fund, 789,390; Payment on Unfunded Liability of the Public Service Superannuation Fund, 671,296; Superannuation Adjustment Fund, 156,868; Supplementary Health and Hospital Plan, 60,939; Teachers' Superannuation Fund, 8,825; Teachers' Superannuation Adjustment Fund, 1,785; Unemployment Insurance, 249,525.

Other Benefits—Attendance Gratuities, 65,751; Death Benefits, 12,406; Severance Payments, 34,539. Workmen's Compensation Board, 9,277.

Less: Recoveries from other Ministries and Agencies re Various Benefits, 10,173.

Travelling Expenses (\$1,068,768)

Hon. R. Baetz, 3,234; R. Welch, 1,408; R. D. Johnston, 3,190; D. Wright, 1,410; B. McCaffrey, 392; W. K. Adair, 3,672; G. Amyot, 4,525; A. Bailey, 2,938; J. Barrett-Hamilton, 2,969; J. W. Bell, 4,240; P. Benson, 2,843; G. A. Besharh, 4,930; N. A. Best, 7,257; L. J. Bisch, 6,531; C. M. B. Bitton, 4,304; F. Boden, 4,967; I. L. Boucher, 2,697; J. D. Bradley, 2,742; L. Breen, 3,176; L. M. Brown, 2,568; D. Burns, 3,959; S. Carrier, 2,830; K. G. Carter, 4,022; M. D. Cavanagh, 3,826; C. R. Cherry, 4,013; J. Chrisjohn, 6,981; D. R. Clarke, 9,876; G. Clouthier, 2,590; B. L. Collins, 3,645; R. Collins, 3,551; T. Conway, 4,880; J. Corriveau, 3,152; B. E. Couch, 3,946; L. Courtemanche, 4,292; G. Cudahy, 14,879; L. Davidson, 3,197; C. Decelles, 4,378; O. Deslauriers, 8,218; P. W. De Souza, 6,311; R. Dickson, 6,347; J. R. Dokis, 4,613; J. D. Douey, 3,546;

MINISTRY OF CULTURE AND RECREATION—Continued

P. J. Duffy, 4,072; D. Duncan, 4,613; G. J. Dupas, 6,902; T. K. Eger, 2,931; R. M. Elson, 5,273; J. Erdelac, 6,630; R. Farrow, 5,054; T. R. Fink, 4,763; E. Finkelstein, 2,848; J. R. Fisher, 4,872; J. Flynn, 4,079; G. J. Forma, 2,933; J. F. Fowles, 2,694; W. A. Fox, 2,602; J. M. Fulton, 2,936; M. Furlong, 5,992; P. Garstang, 3,210; F. Gibbons, 5,636; A. F. Gradini, 4,427; H. J. Gray, 6,277; A. Grenier, 2,522; V. Guagliani, 5,960; P. Hall, 2,884; J. Hutton, 5,444; W. C. Henderson, 5,505; K. M. Hibbert, 4,761; C. E. Hood, 3,715; D. Hudson, 2,909; J. Hutt, 3,624; V. Ivonoffski, 2,808; D. Johnson, 8,449; J. T. Joy, 4,981; G. Kapelos, 3,678; K. King, 2,534; W. H. Kriesel, 2,619; T. Kruger, 4,504; H. A. LacSeul, 9,947; S. K. Larmer, 3,167; A. B. Lawrence, 3,803; W. Lee, 2,950; C. Lefebvre, 5,753; M. Lemay, 2,709; R. J. Lucas, 9,610; D. G. MacLeod, 2,691; H. P. MacMillan, 7,498; T. Marunchak, 3,162; G. F. Matheiu, 3,225; D. H. McBride, 3,252; B. McConnell, 4,359; J. McCullough, 7,018; J. McKinlay, 3,743; M. McLaughlin, 3,339; E. A. McLuhan, 4,198; R. W. McPhee, 3,258; T. McGregor, 4,798; T. Meecham, 3,381; M. G. Minshall, 6,384; R. Montgomery, 2,866; E. Mulvihill, 11,466; S. E. Murdoch, 6,579; B. T. Nielsen, 3,092; M. Noganosh, 3,142; D. O'Brien, 3,724; R. M. O'Brien, 3,338; R. C. O'Connor, 2,649; S. Otto, 4,373; C. Pageau, 3,027; D. J. Payne, 2,839; B. Pearce, 3,088; L. P. Poirier, 2,736; D. Powell, 3,570; C. L. Quance, 6,005; T. Rankin, 4,364; C. S. Reid, 2,921; D. G. Reid, 3,543; L. M. Reilley, 4,814; E. Rigby, 3,783; G. Rist, 2,682; D. Rivero, 11,256; D. Roberts, 3,031; W. A. Ross, 3,010; P. Sabourin, 4,911; A. Salmon, 6,748; R. E. Secord, 7,182; A. Y. Semeniuk, 2,912; C. S. Shanks, 5,316; J. Shuttleworth, 3,338; M. Schwartz, 3,462; A. Sinclair, 3,893; R. Sirman, 3,172; A. Skerrett, 5,548; G. E. Smith, 6,042; D. R. H. Spence, 2,706; C. Thorpe, 3,847; J. Tobias, 3,175; E. W. Tooke, 2,992; J. Vincett, 3,981; D. A. Walter, 3,271; K. Ward, 5,686; A. Weber, 3,738; G. W. Wells, 2,876; B. A. Wesley, 4,642; W. Conway-Widdis, 4,434; L. S. Williams, 5,498; G. Willson, 2,507; R. R. Wittenberg, 5,277; R. Woodburn, 3,127; P. J. Wright, 2,640; Accounts under \$2,500—417,018.

Other Payments (\$184,480,434)

Materials, Supplies, etc. (\$7,577,102):

ABT Associates Research, 15,000; Adelaide Translation Services, 13,325; All-Steel Canada Ltd., 12,625; Aluminum Star Products Ltd., 16,315; Art Gallery of Ontario, 20,068; Arthurs-Jones Lithographic Ltd., 20,683; Ashton-Potter Ltd., 20,891; BGM Colour Labs Ltd., 13,896; Baker Lovick Ltd., 68,836; Jean-Pierre Belanger Inc., 31,502; Bell and Howell Canada Ltd., 10,497; Bennett Trophies Ltd., 22,455; Bertioia, Joseph, 12,312; Blue Mountain Gateway Ltd., 30,000; Boston, Gilbert, Henry Associates, 56,716; Peter Bullock and Company Ltd., 10,272; C.F.P.L., 10,000; The Canada Council, 38,017; Canadian National Sportsmen's Shows, 35,141; Charlez Translation Ltd., 36,586; Cheadle, Bryan, Young, Johnson (In Trust), 21,000; Chrysler Canada Ltd., 28,923; Cohl, Shelley, 12,855; Commercial Plastics and Supply Corp., 13,723; Convention Tourist Bureau, Metropolitan Toronto, 14,785; DMR and Associates, 21,684; Dataline Systems Ltd., 18,674; A. B. Dick Company of Canada Ltd., 11,360; Drake International, 20,963; Eastwood Food Services Ltd., 47,375; Electro Sonic Inc., 31,532; Ellis and Howard Ltd., 14,877; Evaluation Research Ltd., 15,500; Excellent Printing Company, 11,110; Fisher Scientific Company Ltd., 10,626; Fitzsimmons Fruit Company Ltd., 12,050; Ford Motor Company of Canada Ltd., 21,601; Foster Advertising Ltd., 220,061; Frink Canada, 12,115; General Motors of Canada Limited, 27,695; General Sound and Theatre Equipment Ltd., 15,035; General Translation Services, 19,464; Gracile, Mrs. Mary, 16,509; Graphcomm Group Inc., 10,021; Graphic Papers, 15,163; Harrison, Trevor Records Management Inc., 20,028; Henry's, 18,255; Holman Production Services Ltd., 12,635; R. Horton and Sons Ltd., 23,178; Howarth and Smith Ltd., 28,686; Hushion Ogilvie Associates, 20,300; Hutchinson Smiley Ltd., 20,610; IBM Canada Ltd., 55,692; Integrant Minicomputers, 11,725; The Intergroup Partnership, 18,638; Robert Johnston Office Equipment Ltd., 12,118; Kelley, Russel T. Company Ltd., 577,067; Klassen Bronze Ltd., 12,608; Language Learning Productions, 14,750; Liquid Carbonic Canada Ltd., Specialty Gas Division, 13,793; MacKenzie Laboratories, 20,003; Mallon Advertising, 64,179; Management Board of Cabinet, 86,876; Marshall, Dr. H. Borden, 14,170; McAlinsh and Company Ltd., 14,099; McLaren, Morris and Todd Ltd., 23,169; Metropolitan Separate School Board, 19,555; Micos Ltd., 73,515; Ministry of the Attorney General, 81,729; Ministry of Government Services, 698,025; Ministry of Transportation and Communications, 13,994; Ministry of Treasury, Economics and Intergovernmental Affairs, 27,443; Modern Building Cleaning, 388,497; Morgan, Douglas, 11,000; Northern Engineering and Supply Ltd., 21,099; Office Equipment Company of Canada, 11,388; Old Fort William, 13,601; Oliver Lumber, 17,959; Olympia Business Machines Ltd., 22,460; Ontario Educational Communications Authority, 87,618; Ontario Hydro, 29,121; Ontario Research Council on Leisure, 18,845; Pitney Bowes, 10,054; Postal Promotions Ltd., 25,400; Public and Industrial Relations Ltd., 39,469; Receiver General of Canada, 22,077; Red River Service Ltd., 11,981; Reed, Shaw, Stenhouse Ltd., 12,885; Rutherford Photographic Ltd., 10,099; Sailer Micro Products Ltd., 12,800; Seneca College of Applied Arts and Technology, 25,232; Shell Canada Ltd., 10,914; Sheraton Centre, 15,217; Simpson, Robert Co. Ltd.,

MINISTRY OF CULTURE AND RECREATION—Continued

Contract Division, 18,273; Sport Participation Canada, 15,223; Strachan, Dorothy, 18,700; Superior Propane Ltd., 12,770; TIO Publishing, 13,102; Taylor Advertising, 17,529; 3M Canada Ltd., 18,440; Thunder Bay Hydro, 23,637; Toronto Star, Commercial Printing Operation, Newsweb Division, 24,956; Toronto Star Newspapers Ltd., 24,953; Les Traducteurs Associes C.F.T. Inc., 23,671; University of Toronto, Faculty of Education, Guidance Centre, 28,294; University of Waterloo Research Institute, 14,771; Varian Associates Canada Ltd., 20,881; Walsh, Mort and Associates Ltd., 12,272; Watts, Herbert A. Ltd., 16,208; Weiler, Maloney, Nelson (In Trust), 16,544; Westburne Electric Supply Ltd., 28,012; Willson Office Specialty Ltd., 25,044; Xerox Canada Ltd., 225,225; Accounts under \$10,000—3,408,349.

Less: Recoveries from other Ministries and Agencies (\$404,146):

Cabinet Office, 18; Justice Policy Secretariat, 934; Management Board of Cabinet, 4,574; Ministry of Agriculture and Food, 962; Ministry of the Attorney General, 9,263; Ministry of Colleges and Universities, 6,810; Ministry of Community and Social Services, 26,399; Ministry of Consumer and Commercial Relations, 12,682; Ministry of Correctional Services, 2,283; Ministry of Culture and Recreation, 43,985; Ministry of Education, 175,938; Ministry of Energy, 1,340; Ministry of the Environment, 2,495; Ministry of Government Services, 3,342; Ministry of Health, 15,742; Ministry of Housing, 13,322; Ministry of Industry and Tourism, 9,272; Ministry of Intergovernmental Affairs, 6,347; Ministry of Labour, 3,136; Ministry of Natural Resources, 6,232; Ministry of Northern Affairs, 6,744; Ministry of Revenue, 4,614; Ministry of the Solicitor General, 2,129; Ministry of Transportation and Communications, 8,578; Ministry of Treasury, Economics and Intergovernmental Affairs, 9,478; Office of the Assembly, 11,394; Office of the Premier, 5,395; Ontario Development Corporation, 48; Ontario Election Office, 183; Ontario Legal Aid Plan, 5; Ontario Research Council on Leisure, 437; Parking Charges, 343; Resources Development Secretariat, 180; Social Development Secretariat, 2,953; Teachers' Superannuation Commission, 6,589.

Grants, Subsidies, etc. (\$176,903,332):

Miscellaneous Grants (\$111,500):

Canadian Library Association, 5,000; Ontario Library Association, 5,000; Right Honourable John G. Diefenbaker Centre, 100,000; Royal Astronomical Society of Canada, 1,500.

Grants to Local Museums (\$1,629,647):

The Academy of Medicine Incorporated, 12,000; Advocate's Society, 12,000; Art Gallery of Ontario, 16,542; Atikokan Public Library Board, 12,000; Borough of East York, 12,000; Brant County Historical Society, 12,000; Brantford Board of Park Management, 12,000; Canadian Automotive Museum Incorporated, 11,633; Canadian Ski Museum Incorporated, 11,935; City of Hamilton Historic Sites Board, 53,561; City of Niagara Falls, 12,000; City of St. Catharines Museum Board, 16,752; County of Lambton Museum Board, 10,562; County of Prince Edward Museum Board of Management, 12,000; Dundas Historical Society Museum, 12,000; Enoch Turner Schoolhouse Foundation, 12,000; Etobicoke Historical Board, 19,373; Eva Brook Donly Museum Board, 12,000; Federated Women's Institute of Ontario, 13,193; Georgina Historical Society, 11,000; Grey Owen Sound Museum Board, 12,000; Guelph Museum Board of Management, 12,000; Hamilton Historic Sites Board, 27,390; Hastings County Museum Board, 13,922; Huron County Pioneer Museum Board, 12,000; Huronia Museum Incorporated, 15,667; Joseph Brant Museum Board of Management, 12,000; Kanawa International Museum and Heritage Trail, 12,000; Kirkland Lake Museum Board, 11,157; Lake of the Woods Museum Board, 12,000; Lennox and Addington County Museum, 12,000; London Public Library Board, 44,598; Long Point Regional Conservation Authority, 11,654; Metropolitan Toronto and Region Conservation Authority, 84,000; Midland Y's Men's Club, 12,000; Mississauga Historical Foundation Incorporated, 12,000; Museum Board Town of Markham, 12,000; Museum and Recreational Cultural Centre Board of Fort Frances, 12,000; Niagara Historical Society, 11,630; North York Historical Board, 12,587; Oshawa and District Historical Society, 14,988; Otonabee Regional Conservation Authority, 16,000; Peel County Historical Society, 12,000; Peterborough Board of Museum Management, 15,202; Regional Municipality of Halton, 12,100; Sault Saint Marie Historical Sites Board, 18,213; Simcoe County Museum Board, 15,305; Strathroy-Middlesex Museum Board, 11,881; Thunder Bay Historical Museum Society, 12,000; Toronto Historical Board, 79,213; Ukrainian Heritage Association and Museum of Canada Incorporated, 11,528; Waterloo Heritage Collections Association, 15,000; Wellington County Museum Board, 28,088; Windsor Library Board, 12,209; Accounts under \$10,000—694,764.

Grants for Historical Societies and Plaques (\$40,353).

MINISTRY OF CULTURE AND RECREATION—Continued

Grants for Ontario Historical Studies Series (\$81,800).

Heritage Support Grants (\$121,225):

John Graves Simcoe Memorial Foundation, 16,175; Ontario Historical Society, 27,500; Ontario Museum Association, 55,800; Accounts under \$10,000—21,750.

Grants to Ontario Heritage Foundation (\$1,370,000).

Grants to the Royal Ontario Museum (\$7,857,700).

Outreach Ontario—Grants to participating agencies (\$717,402):

Algonquin Regional Library System Board, 21,420; Art Gallery of Ontario, 70,150; Central Ontario Regional Library System, 21,420; Eastern Ontario Regional Library System Board, 21,420; Georgian Bay Regional Library System Board, 21,420; Lake Erie Regional Library System Board, 21,420; Lake Ontario Regional Library System Board, 21,420; McMichael Canadian Collection, 28,000; Metropolitan Toronto Library Board, 21,420; Midwestern Regional Library System Board, 21,420; Niagara Regional Library System Board, 21,420; North Central Regional Library Board, 21,420; Northeastern Regional Library Systems Board, 21,420; Northwestern Regional Library System Board, 21,420; Ontario Educational Communications Authority, 82,500; Royal Botanical Gardens, 107,085; Royal Ontario Museum, 122,315; South Central Regional Library System Board, 21,892; Southwestern Regional Library System Board, 21,420; Accounts under \$10,000—7,000.

Book Publishing Subsidy (\$242,705):

Clarke Irwin and Company Ltd., 41,422; General Publishing Company Ltd., 21,367; MacMillan Company of Canada Ltd., 32,207; McClelland and Stewart Ltd., 64,807; NSL Natural Science of Canada Ltd., 15,643; University of Toronto Press, 33,669; Accounts under \$10,000—33,590.

Cultural Support Grants (\$2,698,964):

Agnes Etherington Art Centre, 38,412; Art Gallery of Algoma, 10,765; Art Gallery of Brant, 13,134; Art Gallery of Hamilton, 145,047; Art Gallery of Windsor, 104,080; Association of Canadian Publishers, 30,855; Canadian Amateur Musicians, 10,335; Canadian Artists Representation Organization, 23,850; Canadian Film Awards, 20,000; Canadian Film Institute, 50,000; Canadian Film Makers Distribution Centre, 37,100; Canadian Music Centre, 22,790; Dance in Canada Association, 13,780; Dundas Valley School of Art, 59,400; The Gallery/Stratford, 24,178; Grimsby Public Art Gallery, 16,114; Kitchener-Waterloo Art Gallery, 17,572; Laurentian University Arts Centre, 18,434; London Regional Art Gallery, 49,407; Maison de la Francophonie, 13,250; National Ballet School, 363,333; National Theatre School, 110,100; Oakville Centennial Gallery, 10,000; Ontario Association of Art Galleries, 88,300; Ontario Choral Federation, 78,355; Ontario Crafts Council, 130,473; Ontario Drum Corps Association, 45,580; Ontario Federation of Symphony Orchestras, 67,426; Ontario Folk Arts Council, 51,760; Ontario Multicultural Theatre Association, 52,560; Playwrights Co-op, 36,464; Prospectour, 12,000; Robert McLaughlin Gallery, 29,874; Rodman Hall Arts Centre 19,856; Sarnia Public Library and Art Gallery, 42,850; Thames Arts Centre, 11,466; Theatre-Action, 46,640; Theatre Ontario, 202,390; Theatre Populaire d'Acadie, 11,520; Three Schools of Art, 78,500; Toronto Symphony Orchestra, 11,162; University of Guelph Art Gallery, 21,358; Visual Arts Ontario, 163,460; World Film Festival of Toronto, 50,000; Accounts under \$10,000—245,034.

The Art Gallery of Ontario (\$4,060,000).

The McMichael Canadian Collection, (\$601,000).

The Royal Botanical Gardens (\$685,500).

CJRT-FM Corporation (\$531,600).

Grants to The Ontario Arts Council (\$12,550,000).

Grants to the Fathers of Confederation Building Trust (\$168,340).

Grants for Citizenship and Multicultural Programs (\$823,127):

Association of Social Workers Services to Multicultural Development, 15,000; Black Education

MINISTRY OF CULTURE AND RECREATION—Continued

Project, 26,000; Black Resources and Information Centre, 10,700; COSTI Italian Community Promotion Centre, 33,000; Canadian Association in Support of Native Peoples, 19,870; Centre for Spanish Speaking Peoples, 10,000; Communication-Kids to Kids, 11,500; Cross-Cultural Communication Centre, 21,085; Direction-Jeunesse, 22,188; Dixon Hall, 18,480; Eastview Neighbourhood Community Centre, 10,431; Family Service Association of Metro Toronto, 33,000; Folk Arts Council of St. Catharines, 15,300; Frontier College, 25,346; Hamilton Multicultural Centre, 26,273; Jane/Finch Community and Family Centre, 13,000; Malton Community Council, 15,000; Movement for Canadian Literacy, 10,000; Multicultural Council of Windsor and Essex County, 17,714; National Congress of Italian Canadians, 10,350; North American Indian Travelling College, 17,000; Oakville Social Planning Council, 16,310; Ottawa-Carleton Immigration Service, 35,000; Parkdale Intercultural Council, 10,600; Regional Francophone Leadership Training Committee, 21,850; Riverdale Intercultural Council, 12,500; St. Christopher House, 31,700; St. Christopher House, Older Adult Centre, 10,000; St. Mary's Community Centre, 18,000; Teachers of English as a Second Language Association of Ontario, 12,000; Thunder Bay Multicultural Association, 33,200; Universal African Improvement Association, 12,000; University Settlement Recreation Centre, 12,500; Urban Alliance on Race Relations, 26,500; Vietnamese Fraternal Association, 14,100; Welland Heritage Council, 12,000; West End YMCA, 16,724; Womanpower Inc., 21,304; YWCA of Metropolitan Toronto, 27,872; Accounts under \$10,000—97,730.

Grants for Newcomer Language and Orientation Classes (\$278,598):

Borough of York Board of Education, 16,868; COSTI Italian Community Promotion Centre, 34,540; Dovercourt Citizenship Education, 17,684; Etobicoke Board of Education, 13,845; Fanshawe College of Applied Arts and Technology, 11,285; Indian Immigrant Aid Services, 15,772; Portuguese Free Interpreters, 12,000; St. Stephens Community House, 12,000; Sault College of Applied Arts and Technology, 12,419; Toronto Chinese Community Services Association, 10,795; Woodgreen Community Centre, 12,931; Accounts under \$10,000—108,459.

Grants for Special Projects and Services (\$2,106,053):

Ahbenoojeyug Inc., 74,111; Alderville Indian Band, 20,726; Association for Native Development in the Performing and Visual Arts, 56,855; Beausoleil Band, 23,149; Big Grassy Band, 15,000; Big Island Indian Reserve, 10,800; Canadian Native Indian Committee on Alcoholism, 17,753; Chief of Ontario Joint Indian Association Committee, 25,700; Chippewas of Saugeen Indian Band, 19,000; Chippewas of the Thames Band, 21,120; Confederation College of Applied Arts and Technology, 45,270; Couchiching Indian Band, 13,000; Curve Lake Band, 20,672; Deer Lake Band, 14,500; Four Winds Metis and Non-Status Indian Association, 102,631; Grand Council Treaty No. 3, 22,344; Grand Council Treaty No. 9, 39,469; Grassy Narrows Band, 21,449; Islington Band, 19,624; James Bay Broadcasting Corporation, 14,664; Keekandahsowin Bursary Foundation, 36,800; Kenora Native Women's Association, 20,713; Long Lake Indian Band No. 58, 12,123; Longlac Indian Band No. 58, 10,625; Lyons Dance Troupe, 31,536; Moose Factory Band, 38,125; Naganawet Corporation, 10,000; Native Canadian Centre of Toronto, 68,618; Native Peoples Resource Centre, 21,300; Nelson Small Legs Junior Foundation, 71,920; Nipissing Indian Band, 23,986; North Bay Indian Friendship Centre, 26,400; Odawa Native Friendship Centre, 18,480; Ogoki River Guides, 101,783; Ojibwe Cultural Foundation, 16,657; Ontario Federation of Indian Friendship Centres, 289,098; Ontario Metis and Non Status Indian Association, 72,955; Ontario Native Women's Association, 117,496; Robinson Superior Metis Association, 34,456; St. Catharines Indian Centre, 12,000; Spanish River Band, 20,000; Sudbury Indian-Eskimo Friendship Centre, 22,225; Thunder Bay Indian Friendship Centre, 14,959; Union of Ontario Indians, 131,678; Wawata Native Communications Society, 59,603; Accounts under \$10,000—224,680.

Grants to Public Libraries (\$21,999,961):

Ajax Library Board, 40,172; Algonquin Regional Library System Board, 224,729; Arnprior Library Board, 10,647; Atikokan Public Library Board, 10,406; Augusta Township Library Board, 11,365; Aurora Public Library, 26,465; Barrie Public Library Board, 62,449; Belleville Library Board, 62,831; Bracebridge Library Board, 17,339; Bradford Library Board, 10,589; Brampton Library Board, 205,722; Brantford Library Board, 124,002; Brantford Township Library Board, 16,623; Brock Township Library Board, 16,146; Brockville Public Library Board, 35,780; Bruce County Library Board, 127,955; Burford Township Library Board, 10,125; Burlington Library Board, 190,285; Caledon Library Board, 42,044; Cambridge Public Library, 130,824; Cavan, Millbrook S. Monaghan Union Library Board, 10,512; Central Ontario Regional Library System, 587,802;

MINISTRY OF CULTURE AND RECREATION—Continued

Chatham Library Board, 70,409; Clarence Township Library Board, 10,967; Cobourg Library Board, 20,261; Collingwood Library Board, 20,230; Cornwall Library Board, 82,957; County of Simcoe Library, 15,000; Cumberland Township Public Library Board, 22,469; Delhi Township Library Board, 27,187; Dryden Library Board, 11,714; Dundas Library Board, 34,790; Dunnville Library Board, 20,779; East Gwillimbury Library Board, 19,971; East York Library Board, 190,190; Eastern Ontario Regional Library System Board, 662,778; Elgin County Library Board, 91,059; Elizabethtown Township Library Board, 13,538; Elliot Lake Library Board, 19,312; Erin Township Library Board, 10,181; Espanola Library Board, 10,625; Essa Township Public Library Board, 19,098; Essex County Public Library Board, 202,241; Etobicoke Library Board, 529,555; Fergus Library Board, 10,688; Fort Erie Library Board, 44,847; Fort Frances Library Board, 16,070; Frontenac County Library Board, 103,335; Georgian Bay Regional Library System Board, 298,380; Georgina Township Public Library Board, 36,353; Gloucester Township Library Board, 109,525; Goulbourn Township Library Board, 27,112; Gravenhurst Library Board, 18,032; Grimsby Public Library Board, 27,520; Guelph Library Board, 127,048; Haldimand Library Board, 29,540; Haliburton County Library Board, 51,500; Halton Hills Library Board, 61,187; Hamilton Library Board, 561,433; Hamilton Township Library Board, 15,921; Hanover Library Board, 10,301; Hawkesbury Library Board, 17,383; Huntsville Public Library, 21,503; Huron County Library Board, 118,561; Innisfil Township Library Board, 31,108; Iroquois Falls Library Board, 11,606; Kapuskasing Library Board, 22,102; Kenora Library Board, 18,184; Kent County Library Board, 132,162; King Township Library Board, 25,677; Kingston Public Library Board, 109,838; Kirkland Lake Public Library, 23,240; Kitchener Library Board, 240,867; Lake Erie Regional Library System Board, 305,719; Lake Ontario Regional Library System Board, 427,797; Lambton County Library Board, 127,142; Leamington Public Library, 20,214; Lennox and Addington County Library Board, 71,920; Lincoln Library Board, 26,087; Lindsay Public Library, 24,183; London Public Library Board, 452,063; March Township Library Board, 15,907; Markham Library Board, 106,567; Metropolitan Toronto Library Board, 1,319,063; Middlesex County Library Board, 108,334; Midland Public Library, 20,925; Midwestern Regional Library System Board, 371,308; Milton Library Board, 39,771; Mississauga Library Board, 474,574; Muskoka Lakes Township Library Board, 16,904; Nanticoke Public Library Board, 34,443; Nepean Township Library Board, 141,484; Newcastle Public Library Board, 57,560; Newmarket Library Board, 44,588; Niagara Falls Library Board, 126,175; Niagara-on-the-Lake Library Board, 21,818; Niagara Regional Library System Board, 323,311; Nickle Centre Library Board, 23,296; Norfolk Township Public Library Board, 20,038; North Bay Library Board, 90,716; North Central Regional Library Board, 456,529; North York Library Board, 1,005,577; Northeastern Regional Library Systems Board, 391,491; Northumberland Union Library Board, 30,460; Northwestern Regional Library System Board, 533,647; Oakville Library Board, 123,430; Onaping Falls Library Board, 11,822; Orangeville Library Board, 22,124; Orillia Public Library, 42,743; Oro Township Library Board, 12,058; Osgoode Township Library Board, 16,537; Oshawa Library Board, 198,565; Ottawa Library Board, 553,889; Owen Sound Public Library, 35,257; Oxford County Library Board, 103,180; Paris Library Board, 12,285; Pelham Library Board, 18,864; Pembroke Library Board, 25,999; Perth Public Library Board, 10,431; Petawawa Township and Petawawa Village Union Library Board, 16,524; Peterborough Library Board, 106,958; Pickering Public Library, 56,774; Port Colborne Library Board, 35,669; Port Hope Library Board, 17,890; Powassan Trout Creek and Townships Library Board, 10,046; Rayside-Balfour Library Board, 28,501; Renfrew Library Board, 15,291; Richmond Hill Library Board, 63,270; Rideau Township Library Board, 15,644; St. Catharines Library Board, 224,032; St. Thomas Library Board, 49,153; Sarnia Library Board, 97,835; Sault Ste. Marie Library Board, 145,134; Scarborough Library Board, 702,110; Scugog Township Library Board, 21,771; Sidney Township Library Board, 24,183; Simcoe Library Board, 25,522; Smiths Falls Library Board, 16,560; Smith Township Public Library Board, 14,870; South Central Regional Library System, 494,542; South Crosby, Bastard and South Burgess, Rear of Leeds and Lansdowne Townships, and Village of Newboro Union Public Library Board, 14,359; Southwestern Regional Library System Board, 349,408; Stormont, Dundas and Glengarry County Library Board, 108,467; Stratford Library Board, 46,640; Strathroy Library Board, 14,407; Sturgeon Falls Library Board, 11,286; Sudbury Library Board, 174,814; Tay Victoria Harbour Union Library Board, 14,323; Tecumseth Township Library Board, 10,537; Thorold Library Board, 26,662; Thunder Bay Library Board, 197,939; Tillsonburg Library Board, 17,120; Timmins Library Board, 80,667; Tiny Township Library Board, 18,315; Toronto Library Board, 1,194,880; Township of Orillia Public Library, 12,899; Township of Thurlow Library Board, 11,266; Trenton Library Board, 26,849; Uxbridge Township Library Board, 19,339; Valley East Township Library Board, 36,351; Vanier Library Board, 34,465; Vaughan Township Public Library Board, 32,954; Victoria County Public Library, 70,993; Wainfleet Township Library Board, 11,160; Walden Library Board, 19,075; Wasaga Beach Library

MINISTRY OF CULTURE AND RECREATION—Continued

Board, 12,634; Waterloo Library Board, 92,651; Waterloo Regional Library Board, 83,661; Welland Library Board, 81,446; Wellington County Library Board, 61,746; Wentworth Library Board, 159,221; West Carleton Library Board, 17,003; West Lincoln Township Library Board, 17,233; Whitby Library Board, 51,934; Whitchurch-Stouffville Library Board, 23,479; Windsor Public Library, 353,896; Woodstock Library Board, 47,092; York Library Board, 247,962; Accounts under \$10,000—1,194,609.

Grants to Participating Agencies (\$564,025):

Action Service Contact Centre, 13,268; Bloor-Bathurst Information Centre, 19,000; Community Information Centre, Kitchener, 14,800; Community Information Centre, Metropolitan Toronto, 157,689; Community Information Centre, Ottawa, 19,500; Dufferin-Eglinton Information Centre, 15,929; Hamilton and District Central Information Centre, 31,578; Information London, 23,280; Information Niagara, 14,500; Information Oshawa, 10,000; Neighbourhood Information Centre, 15,000; Rexdale Community Information Directory, 16,000; Windsor-Essex Community Information Service, 11,800; Accounts under \$10,000—201,681.

Grant to Ontario Educational Communications Authority (\$12,847,100):

Operating (\$12,217,100).

Advance for Network Expansion (\$630,000).

Grants for Experience '78 Projects (\$3,294,308):

Algonquin Regional Library System Board, 17,715; Art Gallery of Ontario, 42,498; Canadian National Institute for the Blind, 31,389; Central Ontario Regional Library System, 31,345; City of Brampton, 14,652; City of Burlington, 13,403; City of London, 10,343; Eastern Ontario Regional Library System Board, 57,200; Georgian Bay Regional Library System Board, 19,078; Harbourfront, 13,704; Lake Erie Regional Library System Board, 25,880; Lake Ontario Regional Library System Board, 34,065; McMichael Canadian Collection, 18,360; Metropolitan Toronto Library Board, 64,038; Midwestern Regional Library System Board, 27,245; Niagara Regional Library System Board, 24,521; North Central Regional Library Board, 36,775; Northeastern Regional Library Systems Board, 16,355; Northwestern Regional Library System Board, 46,323; Ontario Arts Council, 384,873; Ontario Camping Association, 37,056; Ontario Sports Administration Centre Inc., 54,018; Royal Botanical Gardens, 12,057; Royal Ontario Museum, 35,038; South Central Regional Library System Board, 31,345; Southwestern Regional Library System Board, 31,345; Town of Huntsville, 10,303; Etobicoke YMCA, 14,188; West End YMCA, 13,535; Accounts under \$10,000—2,125,661.

Grants for Research (\$77,000):

Ontario Recreation Society, 23,000; University of Western Ontario, 22,510; Waterloo Research Institute, 11,600; Accounts under \$10,000—19,890.

Grants for Municipal Programs of Recreation (\$2,265,480):

Borough of East York, 12,000; Borough of Etobicoke, 15,000; Borough of North York, 15,000; Borough of Scarborough, 15,000; Borough of York, 12,000; City of Brampton, 12,000; City of Burlington, 12,000; City of Cambridge, 18,000; City of Hamilton, 15,000; City of Kitchener, 12,000; City of London, 15,000; City of Mississauga, 15,000; City of Oshawa, 12,000; City of Ottawa, 15,000; City of St. Catharines, 12,000; City of Sault Ste. Marie, 12,000; City of Sudbury, 12,000; City of Thunder Bay, 12,000; City of Toronto, 15,000; City of Windsor, 12,000; County of Simcoe, 12,000; Town of Tillsonburg, 12,000; Township of Nepean, 24,000; Accounts under \$10,000—1,947,480.

Grants for Fitness Programs (\$504,825):

Confederation College of Applied Arts and Technology, 74,680; Laurentian University, 74,680; University of Toronto, 64,280; Greater Hamilton YMCA, 74,280; London YM-YWCA, 69,680; YMCA of Metropolitan Toronto, 55,500; Ottawa YM-YWCA, 66,680; Accounts under \$10,000—25,045.

Grants to Non-Profit Camps (\$65,703).

Grants to Provincial Recreation Organizations (\$84,170):

Ontario Municipal Recreation Association, 37,650; Ontario Recreation Society, 23,370; Ontario Research Council on Leisure, 22,050; Accounts under \$10,000—1,100.

MINISTRY OF CULTURE AND RECREATION—Continued

Grants for Leadership and Training (\$449,989):

Canadian Hostelling Association, Ontario Region, 23,600; The College of Recreationists of Ontario, 66,000; Council on Continuing Education for Brantford and Brant County, 30,000; The Duke of Edinburgh's Award in Canada, Ontario Division, 21,200; Northeastern Regional Francophone Leadership Committee, 20,000; Ontario Association for Continuing Education, 19,800; Ontario Recreation Society, 26,150; University of Ottawa, Faculty of Social Sciences, 58,419; Accounts under \$10,000—184,820.

Grants to Sports Governing Bodies (\$3,650,682):

Basketball Ontario, 71,814; Boxing Ontario, 38,300; Canadian Amateur Diving Association, Ontario Section, 43,280; Canadian Amateur Swimming Association, Ontario Section, 241,429; Canadian Amateur Synchronized Swimming Association, Ontario Section, 43,190; Canadian Figure Skating Association, Ontario Section, 65,512; Canadian Ladies' Golf Association, Ontario Branch, 11,460; Canadian Water Ski Association, Ontario Section, 34,743; Canoe Ontario, 72,450; Judo Ontario, 94,968; Ontario Amateur Basketball Association, 10,350; Ontario Amateur Football Association, 87,149; Ontario Amateur Speed Skating Association, 30,994; Ontario Amateur Wrestling Federation, 53,028; Ontario Association of Archers Inc., 11,170; Ontario Badminton Association, 82,747; Ontario Baseball Association, 15,600; Ontario Bobsleigh Association, 12,000; Ontario Bowlers Congress, 48,319; Ontario Broomball Association (1976), 45,000; Ontario Colleges Athletic Association, 19,000; Ontario Council of Shooters, 32,459; Ontario Cricket Association, 28,999; Ontario Curling Federation, 46,070; Ontario Cycling Association, 65,255; Ontario Equestrian Federation Inc., 63,156; Ontario Fencing Association, 15,809; Ontario Field Hockey Association, 12,514; Ontario Golf Association, 28,287; Ontario Gymnastic Federation, 202,382; Ontario Hockey Association, 220,000; Ontario Lacrosse Association, 120,461; Ontario Lawn Tennis Association, 77,550; Ontario Luge Association, 18,600; Ontario Modern Gymnastic Federation, 31,597; Ontario Ringette Association, 70,492; Ontario Rowing Association, 57,099; Ontario Rugby Union, 55,137; Ontario Sailing Association, 137,500; Ontario Ski Council, 347,196; Ontario Soccer Association, 75,879; Ontario Softball Council, 13,890; Ontario Table Tennis Association, 47,900; Ontario Team Handball Federation, 40,813; Ontario Tennis Association, 16,658; Ontario Track and Field Association, 195,322; Ontario Underwater Council, 30,000; Ontario Volleyball Association, 76,637; Ontario Water Polo Association, 66,224; Ontario Weightlifting Association, 16,234; Ontario Wheelchair Sports Association, 13,549; Ontario Women's Field Hockey Association, 43,285; Orienteering Ontario, 33,455; Softball Ontario, 44,610; Sport Parachuting Council of Ontario, 11,765; Squash Ontario 73,911; Accounts under \$10,000—87,484.

Grants to the Ontario Sports Administration Centre (\$483,400).

Financial Assistance for Special Sports Activities (\$724,774):

Basketball Ontario, 12,000; City of Kingston, 322,000; City of Oshawa, 24,000; City of Windsor, 60,000; Eastern Ontario Games for the Physically Disabled, 10,000; National Capital Region Amateur Sports Council, 18,746; Northeastern Ontario Regional Sports Committee, 70,000; Northwestern Regional Sports Council, 73,137; Ontario Ski Council, 28,000; Ontario Volleyball Association, 20,000; Southwestern Regional Games Committee, 15,000; Western Ontario Regional Games for the Physically Disabled, 10,000 Accounts under \$10,000—61,891.

Grants for Community Facilities—Capital (\$16,830,205):

Batachewana Band Rankin Reserve, 83,403; Borough of Etobicoke, 85,183; Borough of North York, 164,627; Borough of Scarborough, 974,059; Borough of York, 41,387; City of Barrie, 11,723; City of Belleville, 188,352; City of Brampton, 92,295; City of Burlington, 388,302; City of Cambridge, 184,867; City of Kanata, 165,406; City of Kingston, 62,377; City of Kitchener, 179,620; City of London, 18,507; City of Mississauga, 405,038; City of Nanticoke, 36,415; City of Niagara Falls, 252,490; City of North Bay, 150,000; City of Oshawa, 123,416; City of Ottawa, 266,334; City of Owen Sound, 42,902; City of Pembroke, 37,500; City of Peterborough, 533,268; City of Sarnia, 104,403; City of Sault Ste. Marie, 25,300; City of Stratford, 75,000; City of Sudbury, 300,057; City of Thunder Bay, 186,704; City of Timmins, 148,654; City of Toronto, 596,217; City of Vanier, 30,438; City of Waterloo, 208,767; City of Woodstock, 30,096; Couchiching Indian Band, 25,406; Grassy Narrows Band, 29,058; Improvement District of Balmertown, 15,388; Improvement District of North Shore, 10,627; Islington Band, 11,654; Sabaskong Ojibway Band, 92,205; Savant Lake Municipal Recreation Committee, 13,358; Spanish River Indian Reserve, 65,974; Town of Ajax, 21,256; Town of Almonte, 20,263; Town of Amherstburg, 23,293; Town of

MINISTRY OF CULTURE AND RECREATION—Continued

Ancaster, 428,386; Town of Arnprior, 18,750; Town of Blenheim, 101,696; Town of Bracebridge, 21,562; Town of Caledon, 105,812; Town of Clinton, 52,691; Town of Deep River, 27,871; Town of Dryden, 32,233; Town of Dundas, 101,566; Town of Dunnville, 17,712; Town of Durham, 150,000; Town of Englehart, 14,090; Town of Exeter, 53,728; Town of Gananoque, 22,834; Town of Geraldton, 112,500; Town of Goderich, 55,594; Town of Gravenhurst, 151,158; Town of Grimsby, 12,049; Town of Haldimand, 77,288; Town of Halton Hills, 30,069; Town of Harriston, 48,401; Town of Hawkesbury, 259,173; Town of Hearst, 14,284; Town of Kirkland Lake, 190,750; Town of Lincoln, 41,601; Town of Little Current, 140,625; Town of Markham, 48,643; Town of Meaford, 37,188; Town of Midland, 37,509; Town of Milton, 88,182; Town of Mitchell, 15,375; Town of Newcastle, 140,132; Town of Niagara-on-the-Lake, 33,246; Town of Oakville, 62,363; Town of Orangeville, 57,188; Town of Palmerston, 37,500; Town of Paris, 13,065; Town of Penetanguishene, 72,206; Town of Pickering, 121,720; Town of Port Elgin, 59,913; Town of Port Hope, 168,750; Town of Powassan, 38,612; Town of Prescott, 18,833; Town of Rainy River, 67,132; Town of Rayside-Balfour, 20,216; Town of Renfrew, 10,541; Town of Rockland, 21,053; Town of St. Mary's, 37,500; Town of Shelburne, 67,606; Town of Simcoe, 58,418; Town of Sioux Lookout, 26,299; Town of Smooth Rock Falls, 18,750; Town of Southampton, 187,227; Town of Stayner, 12,612; Town of Tilbury, 61,278; Town of Tillsonburg, 90,289; Town of Trenton, 12,493; Town of Vankleek Hill, 89,944; Town of Whitby, 36,272; Town of Wiarton, 16,680; Township of Amabel, 41,250; Township of Amherst Island, 19,706; Township of Armour, 62,032; Township of Armstrong, 35,536; Township of Biddulph, 96,661; Township of Blandford-Blenheim, 16,858; Township of Bosanquet, 49,105; Township of Burleigh and Anstruther, 18,601; Township of Cambridge, 36,061; Township of Carnarvon, 36,589; Township of Carrick, 37,500; Township of Cartier, 35,351; Township of Chappleau, 65,753; Township of Clarence, 51,862; Township of Cornwall, 27,570; Township of Cosby, Mason and Martland, 53,365; Township of Culross, 24,375; Township of Delhi, 32,386; Township of Dubreuilville, 16,760; Township of Dysart, Bruton, Clyde, Dudley, Eyre, Guilford, Harburn, Harcourt and Havelock, 70,741; Township of Eilber and Devitt, 61,145; Township of Elma, 10,156; Township of Erin, 17,672; Township of Essa, 18,750; Township of Fenelon, 43,861; Township of Flamborough, 132,419; Township of Georgina, 31,801; Township of Gloucester, 33,366; Township of Goulbourn, 158,388; Township of Hamilton, 92,662; Township of Harwich, 70,688; Township of Herschel, 27,588; Township of Holland, 14,540; Township of Howick, 34,465; Township of Howland, 140,625; Township of Hungerford, 18,703; Township of Kenyon, 37,287; Township of Keppel, 21,333; Township of King, 60,704; Township of Kingston, 36,922; Township of Laird, 16,148; Township of Lobo, 58,033; Township of London, 21,561; Township of Manvers, 48,358; Township of Marathon, 37,500; Township of Maryborough, 59,209; Township of Matilda, 75,000; Township of McGarry, 115,238; Township of McNab, 11,899; Township of Minto, 101,579; Township of Monmouth, 18,750; Township of Moore, 13,456; Township of Nepean, 201,388; Township of Norfolk, 53,990; Township of North Plantagenet, 13,274; Township of Owens, Williamson and Idington, 17,673; Township of Peel, 24,461; Township of Portland, 12,673; Township of Roxborough, 18,591; Township of Russell, 30,413; Township of St. Vincent, 50,000; Township of Schreiber, 68,750; Township of Scugog, 22,307; Township of Sombra, 38,438; Township of Strong, 65,985; Township of Sullivan, 19,834; Township of Turnberry, 39,378; Township of Uxbridge, 156,500; Township of Wallace, 36,251; Township of Wellesley, 73,917; Township of Westminster, 29,545; Township of Yarmouth, 10,135; Village of Arthur, 118,670; Village of Bayfield, 52,799; Village of Belmont, 92,728; Village of Burk's Falls, 31,488; Village of Casselman, 13,654; Village of Clifford, 19,085; Village of Creemore, 99,753; Village of Drayton, 24,461; Village of Eganville, 27,511; Village of Elora, 31,233; Village of Erin, 135,250; Village of Havelock, 12,783; Village of Hensall, 127,513; Village of L'Original, 16,303; Village of Lucknow, 70,713; Village of Marmora, 20,114; Village of Maxville, 37,500; Village of Mildmay, 46,923; Village of Millbrook, 39,413; Village of Neustadt, 18,750; Village of Paisley, 114,303; Village of Rodney, 48,809; Village of St.-Isidore de Prescott, 25,796; Village of Shallow Lake, 68,500; Village of South River, 24,568; Village of Sundridge, 52,500; Village of Teeswater, 49,184; Village of Thedford, 47,786; Village of Tweed, 21,154; Village of Wheatley, 24,466; Village of Woodville, 37,510; Village of Zurich, 27,221; Accounts under \$10,000—1,111,646.

Grants for Cultural Support—Capital (\$5,348,000):

Adelaide Court/Cour Adelaide, 150,000; Blyth Centre for the Arts, 50,000; Coordinated Arts Services, 28,000; County of Simcoe Recreation Department, 14,250; Italian Canadian Benevolent Corporation, 247,250; Laurentian University Arts Centre, 48,000; London Regional Children's Museum, 19,000; MacDonald Stewart Community Art Centre, 100,000; McMichael Canadian Collection, 30,000; National Ballet School, 400,000; O'Keefe Centre for the Performing Arts, 140,000;

MINISTRY OF CULTURE AND RECREATION—Continued

Ontario Arena Association Inc., 55,000; Ontario Association of Architects, 10,000; Prince of Wales Theatre Inc., 50,000; Royal Botanical Gardens, 500,000; Royal Ontario Museum, 2,850,000; Stratford Shakespeare Festival Foundation, 80,000; Sudbury Theatre Centre, 30,000; Theatre Passe Muraille, 50,000; Toronto Dance Theatre, 250,000; Writers Development Trust, 20,000; York University, 100,000; Young People's Theatre, 105,000; Accounts under \$10,000—21,500.

Debentures—Instalments of Principal and Interest (\$1,457,703):

Ministry of Treasury and Economics, 1,457,703.

Grants for Wintario Projects, Facilities and Events (\$69,120,065):

Adelaide Court/Cour Adelaide, 91,883; Adventure Place, 18,745; Agnes Etherington Art Centre, 173,567; Algoma Sailing Club, 12,500; Allan MacPherson House Management Board, 10,654; Allenford Curling Club, 42,968; Applewood Tennis Club, 13,504; Aquatic Federation of Canada, 15,000; Armenian Community Centre, Hamilton, 176,749; Armenian Community Centre, Toronto, 150,369; Arnprior Curling Club, Inc., 16,959; Art Gallery of Hamilton, 82,546; Art Gallery of Ontario, 265,004; Art Gallery of Windsor, 49,634; Ashbridges Bay Yacht Club, 55,131; Assinack Curling Club, 10,600; Association des Enseignants Franco-Ontariens, 11,700; Association of United Ukrainian Canadians, 36,914; Aylmer and District Museum Board, 11,603;

Bandettes Girls Drum & Bugle Corp, Sault Ste. Marie, 20,613; Barrie Agricultural Society, 51,204; Barrie Library Board, 118,851; Batawa Ski Club, 158,504; Batachewana Band Rankin Reserve, 49,034; Baycrest Centre for Geriatric Care, 21,250; Benevolent and Protective Order of Elks, 33,186; Bethany Ski Club Inc., 94,306; Blind River Curling Club Ltd., 11,438; B'nai B'rith Hamilton Lodge (2,169), 10,308; B'nai B'rith Human Rights League, 48,750; Bobcaygeon Agricultural Society, 16,215; Bobcaygeon Curling Club, 84,724; Borough of North York, 16,988; Borough of Scarborough, 82,473; Boys and Girls Club of Brantford, 39,881; Boy Scouts of Canada, Provincial Council for Ontario, 42,212; Boy Scouts, National Capital Region of Canada, 14,298; Boy Scouts of Sarnia, 10,278; Bradford and District Curling Club, 13,856; Brampton District Boy Scouts of Canada, 17,163; Brampton Library Board, 28,868; Brighton Lions Club, 14,341; Brockville Collegiate Institute/Parent, Teachers, Students Committee, 14,997; Brockville Country Club, 97,087; Brockville Rowing Club Inc., 215,080; Brockville Yacht Club, 11,807; Bronte Harbour Yacht Club, 10,773; Brotherhood Foundation, 77,401; Bruce County Library Board, 13,925; Bruce Peninsula Snowmobile Trail Association, 13,108; Buckhorn Community Centre and Athletic Association, 37,013; Burlington Amateur Softball Association, 18,537; Burlington Cultural Centre, 199,773; Burlington Library Board, 12,000; Burlington Minor Football Association 33,913; Byron Optimist Sports Complex, 40,354;

CCMC Music Gallery, 13,751; CI Management Group Ltd., 46,138; C.J.R.T./FM Corporation, 13,000; Cambrian College of Applied Arts and Technology, 424,171; Camp Artaban, 22,523; Camp Bickell Inc., 34,500; Canada Permanent Trust Company, 23,334; Canadian Amateur Swimming Association, Ontario Section, 40,315; Canadian Association of Neighbourhood Services, 26,398; Canadian Association in Support of Native Peoples, 45,480; Canadian Authors Association, 10,000; Canadian Committee on Learning Opportunities for Women, 20,191; Canadian Council of Christians and Jews, 43,472; Canadian Croatian Home Association, 19,648; Canadian Figure Skating Association, Ontario Section, 28,257; Canadian Forces Base, Borden, 265,843; Canadian Henley Rowing Corp., 12,656; Canadian Mental Health Association, 10,000; Canadian National Exhibition 59,999; Canadian National Institute for the Blind, Lake Joseph Holiday Centre, 16,367; Canadian National Institute for the Blind, Ontario Division, 296,541; Canadian Opera Company, 36,000; Canadian Red Cross Society, 25,443; Canadian Ski Association, Southern Ontario Division, 24,541; Canadian Ski Patrol System, Central Zone, 15,225; Canadian Society for Psychomotor Learning and Sport Psychology, Ontario Committee, 20,448; Canadian Special Olympics Inc., 15,780; Canadian Ukrainian Opera Association, 55,206; Canadian Wildlife Federation, 10,000; Canlea/Rostland Joint Venture, 30,000; "Capex '78", 25,000; Capreol Curling Club, 144,710; Capreol Recreation Commission, 10,626; Cardiac Rehabilitation Organization, 15,594; Carleton Place Library Board, 18,864; Cartier Recreation Committee, 33,104; Cedar Creek Farm for Children, 15,945; Celtic Arts Association, 16,840; Central Ontario Junior "B" Hockey League, 11,522; Central Ontario Regional Library System, 92,577; Central Ontario Soaring Association, 13,909; Centre Communautaire, 44,990; Centre Communautaire Leveigne, 37,342; Centre Cultural la Ronde Inc., 467,326; Centre Regional de Loisirs Culturels, 350,740; Chapple Recreation Council, 11,366; Chatham Granite Club, 10,433; Chatham Pioneer Flying

MINISTRY OF CULTURE AND RECREATION—Continued

Club, 11,684; Chats Lake Yacht Club, 16,742; Chevaliers de Columbe de Rockland, 35,051; Chicopee Ski Club, 35,994; Childrens Book Centre, 15,000; Chinese Canadian Cultural Foundation, 18,227; Chinese Interpreter Information Service, 16,556; Christie Lake Community Centre, 39,148; Church of St. Peter, Cobourg, 71,951; Churchill Curling Club, 25,246; City of Belleville, 622,661; City of Brampton, 19,170; City of Brockville, 22,484; City of Burlington, 76,141; City of Cambridge, 15,300; City of Cornwall, 16,740; City of Guelph, 15,243; City of Kingston, 317,398; City of Kitchener, 220,951; City of Nanticoke, 48,605; City of North Bay, 213,606; City of Oshawa, 35,940; City of Ottawa, 46,183; City of Owen Sound, 44,252; City of Pembroke, 218,972; City of Peterborough, 244,920; City of Sarnia, 32,438; City of Sault Ste. Marie, 16,372; City of Stratford, 55,301; City of Sudbury, 296,687; City of Toronto, 174,231; City of Vanier, 69,377; City of Waterloo, 154,157; City of Windsor, 302,208; Clarkson-Sheridan Soccer Club, 15,344; Clayton Recreation Association, 49,825; Club des Aventuriers de Clarence Creek, 16,088; Club Boreal, Plantagenet, 12,582; Club Canadien-Francais d'Oshawa, 10,583; Club Canadien-Francais de Welland, 13,400; Club "60" de Vanier, 10,607; Columbus Boys Camp, 34,206; Columbus Club of St. Thomas, 42,674; Committee for Native People Awareness, 11,104; Committee to Preserve the Valley, 10,410; Community Association for Riding for the Disabled, 14,782; Community Information Centre, 25,545; Confederation College of Applied Arts and Technology, 72,811; Co-operation '78, 14,152; Copper Cliff Curling Club, 51,434; Cornwall Library Board, 176,301; Couchiching Indian Band, 26,530; Council for Canadian Unity, 49,472; County of Lambton, 91,850; County of Prince Edward, 11,065; Court House Theatre Holding Fund, 46,833; Croatian Canadian Club, 13,201; Croatian Peasant Society of Canada, 30,802; Crystal Springs Trout Farm, 11,436;

Delhi Township Senior Citizens Club Inc., 23,544; Deseronto Lions Club, 20,282; Development Education Centre, 22,425; Diabetic Association of Ontario, 10,303; Directors of Ontario Regional Library Systems, 81,113; Le District de Renovation d'Opasatika, 11,000; Domaine Portage Committee, 32,295; Downtown Churchworkers Association, 18,316; Dryden Golf and Curling Club, 14,400; Dryden Kinsmen Club, 10,329; Dundas Historical Society Museum, 10,607; Dundas Library Board, 76,327;

East Side Players, 13,657; East York Public Library, 12,000; Eastern Ontario Library System, 91,000; Elliot Lake Granite Club, 142,418; Emerald Isle Society, 18,246; Emo and District Agricultural Society, 10,423; The Encyclopedia of Music in Canada, 50,000; Espanola Curling Club, 84,766; Espanola Library Board, 91,937; Essex County Public Library Board, 24,000; Estonian Art Centre Music Committee, 10,425; Etobicoke Library Board, 56,000; Etobicoke Swim Club, 27,608; Exeter and District Heritage Foundation, 22,705; Experimental Aircraft Association, Chapter 364, 15,920;

Fairview Mennonite Home, 49,485; Falconbridge Curling Club, 38,478; Federation of Jewish Women's Organizations, 24,887; Fergus Curling Club, 12,072; Festival of Nations, 49,861; Fifth Network/Cinquieme Reseau, 12,500; Finnish National Society, Sudbury, 18,024; First Canadian Festival of Mime, 20,874; First Portuguese Canadian Club, 27,531; Foley Agricultural Society, 10,105; Forest City Gymnastics Club, 17,192; Fort Erie Library Board, 29,000; Fort Frances Flying Club, 19,374; Fort Frances Museum, Recreational and Cultural Board, 26,543; Fort William Columbus Club, 95,970;

Gallery/Stratford, 19,000; Galt Collegiate Amphitheatre Club, 22,000; Georgian Bay Folk Society, 18,368; Georgian Bay Junior "C" Hockey League, 16,283; Georgian Bay Regional Library System Board, 51,675; German Canadian Club, Aylmer, 12,948; Germania Club of Pembroke Inc., 97,595; Gloucester Township Library Board, 11,570; Good Companions Senior Citizen Centre, 61,321; Gravenhurst Curling Club Ltd., 29,620; Great Rendezvous Co. Inc., 12,088; Greater Toronto Region Scouts, 25,648; Grimsby Curling Club, 12,098; Grimsby Public Art Gallery, 12,500; Guelph and District Multicultural Council, 15,560; Guitar Society of Toronto, 14,962;

Hagersville Firefighters Association, 15,412; Hamilton Lacrosse Association, 11,458; Hamilton Minor Football Association, 17,014; Hamilton Multicultural Centre, 12,186; Hamilton Philharmonic Society Inc., 10,080; Hamilton Region Conservation Authority, 24,521; Hamilton Victoria Club, 10,383; Hanover Curling Club, 27,461; Harbourfront Craft Studio, 26,895; Harlequins Rugby Football Club, 25,865; Hearst Golf Club, 33,901; Hearst Minor Hockey Association, 13,488; Hospital Special Needs Inc., 13,795; Howard Park Tennis Club, 45,462; Humber

MINISTRY OF CULTURE AND RECREATION—Continued

College of Applied Arts and Technology, 424,294; Hungarian Art Theatre, Toronto, 10,000; Huron Country Playhouse, 21,380; Huron County Library Board, 10,689;

Idylwyld Golf and Country Club, 174,256; Improvement District of Balmertown, 30,776; Improvement District of Dubreuville 28,660; Improvement District of North Shore, 21,254; Improvement District of Red Rock, 37,931; Indianapolis-Scarborough Peace Games, 10,000; Inner City Angels, 31,937; Innerkip Community Lawn Bowling Club Drop-in Centre and Museum, 30,771; Institut Culturel et Social de Vanier, 150,000; The Intelligent Elders Senior Citizen Club, 20,300; International Freedom Festival, 35,000; International Harvest Festival Committee, 15,923; 1978 International Sculpture Conference, 35,000; Italian Canadian Club, Guelph, 107,336;

Japanese Canadian Citizens Association, 16,571; Jellicoe Recreation Club Inc., 10,405; Jewish Camp Council of Toronto, 198,528;

Kairos Community Resource Centre, 22,166; Kebsquasheshing Golf Club, 101,114; Keene Lions Club, 14,074; Kemptville Masonic Corporation, 39,504; Kenora Flying Club, 90,315; Kingston Curling Club, 10,884; Kingston and District Folk Arts Council, 15,000; Kingston Public Library Board, 87,161; Kingston Rowing Club, 13,805; Kingston Theatre Organ Society, 24,355; Kingsway Platform Tennis Club, 12,342; Kinmount Agricultural Society, 28,548; Kitchener Library Board, 74,556; Kitchener-Waterloo Oktoberfest Inc., 18,490; Kiwanis Club of Belleville Inc., 18,290; Kiwanis Club of Cobalt, 13,076; Kiwanis Club Rideau (Ottawa) Inc., 19,166; Kiwanis Club of Stratford, 10,000; Kiwanis Club of Toronto, 63,718; Kiwanis Football Association, Scarborough, 10,943; Kiwanis Cavaliers Drum and Bugle, 14,979; Knights of Columbus, Leo Council (1130), 53,882; Knights of Columbus, St. Jacques Council (5,005), 19,436; Kuriou Foundation, 116,867;

Lac Seul Indian Band No. 28, 12,071; Lake Erie Regional Library System Board, 48,000; Lake Ontario Regional Library System Board, 54,000; Lake St. John Flying Club, 47,315; Lakehead Council for the Arts, 22,223; Lambton County Library, 21,713; Latin American Community Participatory Research Project Steering Committee, 15,331; Latin American Working Group, 14,052; Laurentian Ski Club, 78,530; Laurentian University, Women's Basketball, 13,465; Lennox and Addington Board of Education, 10,932; Lindsay Curling Club, 38,101; Listowel Flying Club, 15,357; Lithuanian Canadian Community, 76,812; Lithuanian Folk Art Institution, 10,500; Lively Golf and Country Club, 107,431; London Art Gallery, 1,249,340; London Curling Club, 20,057; London and District Association for the Mentally Retarded, 22,945; London Gymkips, 11,858; London Music Scholarship Foundation, 10,000; London Public Library Board, 33,373; London Rowing Club, 21,953; London Soaring Society, 11,083; London Softball Association, 31,663; London Symphony Orchestra Association, 41,178; London Tennis and Badminton Club, 13,609; London Youth Symphony Orchestra, 11,300; Long Point Region Conservation Authority, 10,358; Longlac Minor Hockey and Softball, 10,433;

Manitoulin Island Country Club, 62,247; Maple Leaf Almrausch Club, 35,905; March Hockey Association, 10,282; Markdale Country Club, 14,243; Markham and East York Agricultural Society, 80,509; Massey Hall, 1,231,987; Robert McLaughlin Gallery, 25,825; Melita Society Social Club, 65,349; Memorial Boys' and Girls' Club, 10,901; Metcalfe Curling Club, 12,409; Metro Centre Management Board, 22,091; Metro International Caravan, 24,800; Metropolitan Toronto Library Board, 217,000; Metropolitan Toronto and Region Conservation Authority, 177,206; Metropolitan Toronto Zoological Society, 30,852; Midland Bay Sailing Club, 20,317; Midland Curling Club, 51,639; Mid-Ontario Junior "C" Hockey League, 16,213; Midwestern Regional Library System Board, 73,574; Mississauga Hockey League, Representative Association, 13,248; Mississauga Library Board, 36,716; Modern Greek Fund Raising Committee, 12,000; Mohawk College of Applied Arts and Technology, 204,756; Mooredale Sailing Club, 10,519; Morrisburg Golf Club, 26,709; Municipality of Metropolitan Toronto, 38,388; Museum of Indian Archaeology, 32,992; Muskoka Pioneer Village Board, 11,379; Muskoka Steamship and Historical Society, 22,051; Mutual Life Assurance Company of Canada, 35,511;

National Association of Friendship Centres, 10,000; National Ballet School, 39,542; National Magazine Awards Foundation, 18,000; Native Canadian Centre of Toronto, 48,013; Native Development of the Performing and Visual Arts, 13,640; Navy League of Canada, Sudbury Branch, 20,681; Nepean Minor Hockey Association, 52,148; New Hamburg Citizens Band, 10,296; New Liskeard Golf Club, 19,214; New Theatre Foundation for the Performing Arts, 20,660; New West Middlesex

MINISTRY OF CULTURE AND RECREATION—Continued

Sportsmens Club, 10,336; W. T. J. Newman Foundation, 10,971; Newmarket Library Board, 13,054; Niagara Regional Agricultural Society, 16,873; Niagara Regional Police Pipes and Drums, 48,785; Niagara Symphony Association, 24,000; Nipigon Curl-a-Drome Club, 136,641; North Bay Curling and Athletic Club, 378,725; North Central Regional Library Board, 33,000; North Dorchester Agricultural Society, 83,733; North Renfrew Agricultural Coliseum, 29,395; North York Board of Education, 23,169; North York Flames Hockey Association, 32,773; North York General Hospital, 34,030; North York Library Board, 57,000; Northeastern Regional Library Systems Board, 14,000; Northern Football Conference, 12,384; Northern Ontario Ski Division Inc., 10,989; Northland Athletic Club, Inc., 21,381; Northstar Drum Corps Inc., 49,030; Norwood Centennial Sports Complex Inc., 83,781;

Oakville Library Board, 33,000; Odijhl Ottawa District Junior "B" Hockey, 21,599; Onaping Falls Library Board, 83,682; Oneida Community Centre Committee, 15,182; Ontario Amateur Wrestling Federation, 13,977; Ontario Association of the Deaf, 29,532; Ontario Badminton Association, 17,368; Ontario Bowlers Congress, 43,646; Ontario Broomball Association, 13,960; Ontario Cancer Institute, 15,358; Ontario Chess Association, 43,208; Ontario Community Centre for the Deaf, 465,478; Ontario Cricket Association, 10,199; Ontario Curling Association 11,481; Ontario Cycling Association 10,000; Ontario Fly and Bait Casting Association, 12,099; Ontario Folk Arts Council, 19,867; Ontario Gymnastic Federation, 30,246; Ontario Heart Foundation Public Education Committee, 22,114; Ontario Heritage Foundation, 816,454; Ontario Hockey Association Intermediate "B" Hockey, 17,082; Ontario Hockey Association Metro Junior "B" Hockey League, 16,794; Ontario Hockey Association Provincial Junior "A" League, 24,254; Ontario Lacrosse Association, 109,047; Ontario Lawn Tennis Association, 34,676; Ontario Major Junior Hockey League, 26,141; Ontario Massed Legion Pipes and Drums, 28,000; Ontario Potters Association, 17,008; Ontario Provincial Committee Air Cadet League of Canada, 24,017; Ontario Quarter Horse Association, 10,420; Ontario Ringette Association, 13,353; Ontario Rowing Association, 38,140; Ontario Sailing Association, 35,999; Ontario Society for Crippled Children, 12,103; Ontario Team Handball Federation, 21,561; Ontario Track and Field Association, 18,660; Ontario Underwater Council, 16,064; Ontario Veterinary College Alumni, 22,550; Ontario Water Ski Association, 14,958; Open Circle Theatre, 29,731; Optimist Club of Cornwall Inc., 11,613; Optimist Club of Ennismore, 11,053; Optimist Club of Milton Inc., 257,111; Oshawa Central Council Hockey, 32,751; Oshawa Central Council Softball, 23,053; Oshawa District Council of Boy Scouts, 37,886; Oshawa Public Library, 177,878; Ottawa Boys' and Girls' Club, 20,168; Ottawa Carleton Minor Football, 12,115; Ottawa Civil Service Recreation Association, 1,672,925; Ottawa Duck Club Inc., 14,739; Ottawa Library Board, 42,334; Ottawa Rowing Club, 11,192; Ottawa Sooners Sports Club, 11,906; Ottawa Valley Historical Society, 75,923; Our Lady of London Camp, 19,214; Outaouais Club de Golf, 125,470; Overseas Renaissance Association, 10,000;

Pamour Porcupine Mines Ltd., 36,266; Paris Optimist Club, 12,639; Paroisse St. Alphonse Liguori, Comite de Souscription, 21,000; Parry Sound Curling Club, 197,353; Participation, Peterborough, 30,120; Participation House, Hamilton, 35,437; Peel Regional Police Pipe Band, 12,283; Pepi Puppet Theatre, 10,290; Perth Curling Club, 16,787; Peterborough Fish and Game Association, 27,999; Peterborough Minor Hockey Council, 11,341; Phelps Community Library, 20,546; Philos Club of Hamilton, 24,768; Pinocchio for All People Committee, 19,865; Plast Ukrainian Youth Association of Canada, Toronto, 32,485; 1st Point Burwell Scouts, Building Fund Group Committee, 10,297; Polish Alliance of Canada, Branch (627), 35,547; Porcupine Dante Club, 24,100; Porcupine Suomi Klubi, 11,428; Port Arthur Curling and Athletic Club, 10,138; Port Perry Community Curling Club, 12,333; Portuguese Community Band, 12,243; 25th Anniversary of the Portuguese Community in Canada Organizational Committee, 16,228; Prince Edward Centre Commission, 17,304; Prince of Wales Theatre Inc., 106,189; Project People Entertainment (Kitchener) Inc., 10,862;

Queens Own Rifles Canada Trust Fund, 10,351; Queen's University, Performing Arts Office, 18,903; Quinte Trap and Gun Club Inc., 27,509;

R.K.Y. Camp, 30,945; Railway Scout House Committee, 13,908; Rakoczi Foundation, 10,290; Ramona Agricultural Society, 39,101; Renfrew Library Board, 17,253; Rexdale Lacrosse Association Inc., 13,087; Rider Valley Soaring School, 12,422; Ridgetown Golf and Country Club, 56,045; Ridley College, 253,396; Riverside Minor Baseball Association, 11,274; Romanian-Canadian Folk and Art Society, 40,000; Rotary Club of Windsor Inc., 23,670; Royal Botanical Gardens, 641,372;

MINISTRY OF CULTURE AND RECREATION—Continued

- Royal Canadian Geographical Society, 30,000; Royal Canadian Legion—Branch (5), 21,169; Branch (48), 127,624; Branch (89), 86,641; Branch (106), 14,387; Branch (113), 18,892; Branch (129), 144,242; Branch (163), 274,342; Branch (167), 16,724; Branch (183), 60,125; Branch (219), 10,248; Polish Combatants Association—Branch (1), 92,694; Branch (234), 211,806; Branch (275), 53,484; Branch (322), 49,778; Branch (480), 77,480; Branch (504), 49,794; Branch (511), Warsaw Building Fund, 30,366; Branch (593), 90,000; Royal Conservatory of Music, 104,352; Royal Hamilton College of Music, 140,123; Ryerson Polytechnical Institute, 677,261;
- Sabaskong Ojibway Band, 64,369; St. Andrew Drum and Bugle Corps, 18,180; St. Andrew's Evangelical Lutheran Latvian Church, 75,989; St. Catharines Library Board, 50,266; St. Catharines Musicians Association, 17,269; St. Catharines Rowing Alumni, 19,553; St. Catharines Rowing Club, 37,396; St. Charles Parish Council, 12,170; St. Christopher House, 67,896; St. Clair Region Conservation Authority, 23,898; St. James Church, 27,470; St. Joseph's Heritage, 717,372; St. Ladislaus Parish 36,423; St. Luke's Place, 48,022; St. Michael's Choir School, 17,598; St. Patrick's Home of Ottawa, 39,029; St. Stephen's Community House, 32,876; St. Thomas Anglican Church, 18,904; St. Vincent Hospital, 23,000; St. Vladimir's Institute, 14,254; Sarnia Lambton Centre, 20,243; Sarnia Public Library and Art Gallery, 11,335; Sault Amateur Soccer Association, 13,854; Sault College of Applied Arts and Technology, 35,379; Sault Ste. Marie Library Board, 23,919; Save Our Streams Inc., 22,428; Scarboro Chapter, Spebsqsa, 14,796; Scarboro Optimist Track and Field Club, 15,125; Scarboro Solars Volleyball, 12,531; Scarborough Boys Football, 24,266; Scarborough East Hockey League, 13,913; Scarborough Library Board, 40,000; Searchmount Community Club, 28,487; Senior Citizens Drop-in, Craft and Activity Centre Inc., 11,080; Shawnee Secondary School, Student Council, 15,000; Sidney Township Library Board, 44,225; Sioux Lookout Curling Rink Ltd., 23,550; Sioux Lookout Flying Club, 46,826; Slovenian Society of Sudbury, 20,181; Smiths Falls Civitan Club Inc., 20,791; Smiths Falls Curling Club, 111,461; Societe Jeunesse en Marche, 17,845; Soo Finnish Club, 14,131; South Bay Curling Club, 21,975; South Central Regional Library Systems Board, 96,691; South Grey Regional Trail Association, 19,952; South Muskoka Curling and Golf Club, 33,392; South River Curling Club, 24,583; Southwestern Regional Library System Board, 67,945; Spanish River Indian Reserve, 75,000; Spartan Athletic Club, 13,129; Sport Flying of Middlesex Inc., 13,375; 400 Squadron Pipes and Drums, 10,260; Squash Ontario, 11,678; Stamford Centre for Volunteer Firemen's Association, 100,000; Steel City Powerlifting Club, 31,396; Stoney Lake Yacht Club, 21,820; Stormont, Dundas and Glengarry County Library Board, 31,927; Stratford Shakespeare Festival Foundation, 218,758; Sudbury Cardiac Rehabilitation Program, 17,452; Sudbury Curling Club, 37,613; Sudbury Laurels Gym Club, 33,151; Support Service Committee, Hamilton, 12,425;
- Ted Reeve Hockey Association, 24,632; Theatre London, 10,651; Theatre London Building Fund, 1,025,178; Theatre Ontario, 25,100; Theatre Passe Muraille, 71,217; Thessalon Community Curling Association, 94,268; Thunder Bay Flying Club, 26,658; Thunder Bay Library Board, 12,000; Thunder Bay Trap and Skeet Club, 11,068; Toronto Area Archivists Group, 10,470; Toronto Camera Club, 36,086; Toronto Dance Festival, 22,950; Toronto Historical Board, 155,404; Toronto Humane Society, 16,500; Toronto Public Library, 58,503; Toronto Tai Chi Association, 25,339; Town of Alexandria, 37,146; Town of Almonte, 13,074; Town of Amherstburg, 26,999; Town of Ancaster, 109,017; Town of Arnprior, 140,175; Town of Blenheim, 337,766; Town of Blind River, 12,604; Town of Bracebridge, 62,554; Town of Bradford, 33,709; Town of Carleton Place, 15,901; Town of Clinton, 43,447; Town of Cobalt, 48,710; Town of Deep River, 136,144; Town of Dresden, 21,760; Town of Dryden, 538,596; Town of Durham, 41,809; Town of Englehart, 12,154; Town of Espanola, 63,506; Town of Exeter, 109,141; Town of Fergus, 266,425; Town of Fort Erie, 12,177; Town of Fort Frances, 36,570; Town of Geraldton, 571,603; Town of Goderich, 53,420; Town of Gravenhurst, 265,753; Town of Haileybury, 30,387; Town of Haldimand, 62,346; Town of Hawkesbury, 1,162,321; Town of Hearst, 16,560; Town of Huntsville, 64,848; Town of Keewatin, 205,587; Town of Kingsville, 16,672; Town of Kirkland Lake, 280,804; Town of Leamington, 143,625; Town of Lincoln, 36,224; Town of Lindsay, 179,823; Town of Listowel, 13,910; Town of Little Current, 652,898; Town of Markham, 96,084; Town of Meaford Community Centre Fund, 23,606; Town of Midland, 218,586; Town of Milton, 143,348; Town of Mitchell, 26,893; Town of Newcastle, 484,058; Town of Newmarket, 108,414; Town of Oakville, 167,366; Town of Onaping Falls, 67,476; Town of Palmerston, 556,337; Town of Penetanguishene, 36,029; Town of Powassan, 55,286; Town of Port Hope, 802,319; Town of Rainy River, 70,502; Town of Rayside-Balfour, 31,842; Town of Renfrew, 10,076; Town of Richmond Hill, 20,657; Town of St. Mary's, 107,012; Town of Shelburne, 34,507; Town of Simcoe, 150,921; Town of Sioux Lookout, 59,311; Town of Smiths Falls, 25,753; Town of Smooth Rock Falls, 390,522;

MINISTRY OF CULTURE AND RECREATION—Continued

Town of Southampton, 149,625; Town of Stayner, 36,149; Town of Sturgeon Falls, 29,242; Town of Tilbury, 62,058; Town of Tillsonburg, 170,727; Town of Valley East, 24,151; Town of Vankleek Hill, 87,396; Town of Walden, 41,137; Town of Whitby, 18,072; Town of Warton, 16,675; Township of Airy, 22,734; Township of Alfred, 11,872; Township of Alice and Fraser, 11,786; Township of Amabel, 44,270; Township of Anderson, 30,411; Township of Armstrong, 40,709; Township of Assiginack, 24,251; Township of Blandford-Blenheim, 18,589; Township of Bosanquet, 67,275; Township of Brock, 44,353; Township of Brooke, 44,835; Township of Burleigh and Anstruther, 73,549; Township of Caldwell, 55,310; Township of Carrick, 259,765; Township of Chapleau, 514,107; Township of Charlottenburgh, 43,151; Township of Clarence, 10,683; Township of Cosby, Mason and Martland, 41,831; Township of Culross, 30,450; Township of Delhi, 61,115; Township of Dysart, Bruton, Clyde, Dudley, Eyre, Guilford, Harburn, Harcourt and Havelock, 234,373; Township of East Zorra-Tavistock, 10,754; Township of Edwardsburgh, 15,475; Township of Eilber and Devitt, 127,735; Township of Emo, 16,246; Township of Ennismore, 131,961; Township of Erin, 29,242; Township of Fenelon, 46,293; Township of Finch, 20,447; Township of Flamborough, 10,144; Township of Georgian Bay, 281,294; Township of Georgina, 15,890; Township of Glanbrook, 30,074; Township of Gloucester, 38,974; Township of Goulbourn, 77,182; Township of Hagar, 11,685; Township of Haldimand, 12,917; Township of Hamilton, 158,507; Township of Herschel, 41,381; Township of Howick, 127,182; Township of Ignace, 11,694; Township of Innisfil, 211,109; Township of James, 39,953; Township of Johnson, 12,493; Township of King, 138,841; Township of Laird, 30,765; Township of Lobo, 62,173; Township of London, 19,213; Township of Manvers, 76,330; Township of Marathon, 205,452; Township of March, 11,469; Township of Mariposa, 133,475; Township of Matilda, 94,939; Township of McGarry, 56,442; Township of Monmouth, 81,869; Township of Moore, 15,768; Township of Morley, 85,135; Township of Mountain, 20,327; Township of Mulmur, 14,442; Township of Nepean, 75,621; Township of Nipigon, 14,990; Township of Norfolk, 50,850; Township of Normanby, 70,142; Township of North Dorchester, 17,089; Township of Norwich, 62,403; Township of Ops, 24,080; Township of Osgoode, 11,975; Township of Otonabee, 16,101; Township of Owens, Williamson and Idington, 11,297; Township of Rideau, 43,634; Township of Roxborough, 21,547; Township of Russell, 56,996; Township of Schreiber, 315,116; Township of Scugog, 151,955; Township of Sheffield, 10,707; Township of Sombra, 54,438; Township of Stanhope, 34,233; Township of Terrace Bay, 31,638; Township of Tuckersmith, 23,159; Township of Tyendinaga, 10,912; Township of Usborne, 37,126; Township of Uxbridge, 264,165; Township of Wallace, 86,676; Township of Wellesley, 17,034; Township of West Carleton, 182,285; Township of West Lincoln, 31,778; Township of Westmeath, 59,973; Township of Westminster, 31,082; Township of Woolwich, 80,720; Township of Zorra, 25,980; Trent University, Board of Governors, 71,907; Trenton Country Club, 17,405; Trenton Flying Club, 26,750; Trinity College School, 53,588;

Ukrainian Self-Reliance Association, 16,354; United Auto Workers, Local (1451), 27,808; Universal African Improvement Association, 16,000; 481 University Avenue Fitness Club, 28,277; University of Toronto, Department of Near Eastern Studies, 10,000; University of Toronto, Erindale College, 29,617; University of Toronto Library, 37,500; University of Toronto Press, 116,806; University of Toronto, St. Michael's College, 24,941; University of Toronto, Scarborough College, 86,329; University of Waterloo, 32,847; University of Western Ontario, 56,275; University of Western Ontario, Faculty of Music, 87,017;

Van Egmond Foundation, 11,133; Vic Johnston Community Centre, 11,992; Victoria City Spring Festival, 10,317; Victoria Playhouse Petrolia, 36,596; Village of Arthur, 281,005; Village of Athens, 14,141; Village of Bancroft, 11,100; Village of Bayfield, 74,450; Village of Belmont, 28,423; Village of Brighton, 21,680; Village of Brussels, 131,951; Village of Burk's Falls, 206,428; Village of Casselman, 16,526; Village of Clifford, 138,586; Village of Cobden, 116,830; Village of Colborne, 12,486; Village of Creemore, 405,596; Village of Drayton, 51,285; Village of Eganville, 19,211; Village of Elora, 15,235; Village of Erin, 194,762; Village of Frankford, 12,371; Village of Hastings, 14,026; Village of Havelock, 27,675; Village of Hensall, 364,017; Village of Lucan, 236,743; Village of Lucknow, 71,774; Village of Madoc, 12,539; Village of Marmora, 56,969; Village of Maxville, 203,171; Village of Neustadt, 45,415; Village of Paisley, 88,066; Village of Rodney, 141,011; Village of Shallow Lake, 90,140; Village of South River, 115,868; Village of Sundridge, 189,050; Village of Teeswater, 40,731; Village of Tiverton, 10,753; Village of Tottenham, 32,091; Village of Tweed, 14,766; Village of Westport, 61,867; Village of Wheatley, 22,346; Village of Winchester, 16,714; Village of Woodville, 320,798; Village of Zurich, 22,041; Visual Arts Ontario, 20,394; Voima Athletic Club, 17,522;

MINISTRY OF CULTURE AND RECREATION—Concluded

Waupoos Foundation, 13,263; Wellington County Museum, 22,031; West Mall Minor Hockey Association, 15,190; West Scarboro Olympics Gymnastic Club, 11,780; Western Junior "B" Hockey League, 15,750; Whitchurch-Stouffville Library Board, 34,204; Wikwemikong Band of Ojibways, 68,185; Windsor Curling Club, 12,000; Windsor Flying Club, 24,148; Windsor Youth Marching and Concert Band, 23,145; Wingham Golf and Country Club Inc., 17,212; Wingham Golf and Curling Inc., 337,345; Winstonettes Gymnastic Association, 32,359; Women's Cultural Centre, 50,654; Woodstock Curling Club, 21,621; World 505 Class Championship Team, 12,664;

YM/YWCA, Barrie, 70,747; YM/YWCA, Brantford, 23,624; YMCA, Chatham, 320,929; YMCA Development Services, 10,500; YMCA, Elgin-St. Thomas, 136,863; YMCA, Fitness Centre in Hamilton, 20,095; YMCA, Greater Hamilton, 638,205; YMCA of Hamilton, Camp Wanakita, 46,508; YM/YWCA, Kingston, 235,596; YM/YWCA, London, 98,173; YM/YWCA, London, Camp Queen Elizabeth, 10,908; YMCA, Metropolitan Toronto, 670,451; YWCA, Metropolitan Toronto, 38,123; YM/YWCA Mississauga, 10,669; YMCA National Council, 13,035; YM/YWCA, Ottawa, 14,996; Peterborough Family YMCA, 146,352; YWCA, Peterborough, 13,582; YM/YWCA, Sarnia, 128,128; YM/YWCA, Stratford, 26,612; YM/YW Hebrew Association, 95,976; York Library Board, 77,286; Young People's Theatre, 17,428;

Accounts under \$10,000 —9,653,677.

Special Payments (\$460,428):

Herbert A. Watts Ltd., 460,428.

Total Other Payments..... 184,480,434

Statutory (\$6,249,999)

Minister's Salary (\$18,359)

Hon. R. Baetz.....	August 18, 1978 to March 31, 1979.....	11,504
Hon R. Welch.....	April 1, 1978 to August 17, 1978.....	6,855

Parliamentary Assistant's Salary (\$5,023)

B. McCaffrey.....	May 3, 1978 to March 31, 1979.....	4,661
A. Pope.....	April 1, 1978 to May 2, 1978.....	362

Deposit, Trust and Reserve Accounts (\$6,226,617)

Contract Security Deposits—Athletics Commissioner.....	12,500
Ontario Olympic Lottery Sports Fund.....	1,268,379
Loto Canada—Trust Account.....	4,945,549
Reserve for Outstanding Cheques.....	189

Summary of Expenditure

Voted		
Salaries and Wages.....	18,612,690	
Employee Benefits.....	2,779,723	
Travelling Expenses.....	1,068,768	
Other Payments.....	184,480,434	
		206,941,615
Statutory.....		6,249,999
Total Expenditure, Ministry of Culture and Recreation.....		\$213,191,614

MINISTRY OF EDUCATION

Hon. Bette Stephenson, M.D., Minister
Hon. Thomas L. Wells, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$46,621,417)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

H. K. Fisher.....	Deputy Minister.....	53,000
Adams, H. S., 34,303; J. Addison, 28,725; B. F. Ahrens, 38,925; E. M. Aim, 31,300; B. Albright, 34,303; D. W. Alexander, 26,600; M. J. Alexander, 26,620; D. J. Allan, 38,925; K. F. Allen, 26,885; A. F. Andersen, 32,150; R. R. Anderson, 28,915; W. G. Anglin, 34,303; R. A. Appleton, 26,285; R. F. Argall, 30,400; W. C. Armstrong, 34,303; H. Augustine, 34,303; R. Ayearst, 26,620;		
Babcock, G. L., 34,303; R. G. Babion, 34,303; K. Bagh, 28,165; J. Bain, 38,925; M. L. Baird, 32,320; J. E. Baldry, 27,790; P. C. Baldwin, 28,925; B. Barber, 25,495; H. S. Barber, 38,925; B. W. Barclay, 32,800; M. R. Barclay, 39,290; B. A. Barnes, 28,315; D. C. Barnes, 26,600; G. B. Barnie, 26,735; G. Barr, 26,600; J. W. Barrett, 30,204; R. W. Barton, 32,613; P. S. Bartu, 30,680; P. D. Bawden, 34,303; A. Bayles, 34,303; J. H. Beauchemin, 34,303; L. Beaugrand-Champagne, 28,000; J. G. Beaulieu, 38,925; D. A. Behan, 26,600; S. R. Beisel, 30,204; J. M. Bell, 38,925; N. Bennet-Alder, 38,925; K. A. Bennett, 30,204; R. Benson, 38,925; W. E. Bergey, 34,303; G. D. Bergman, 43,235; D. F. Bethune, 29,000; I. C. Bettiol, 38,925; M. S. Beverley, 38,925; A. E. Bigwin, 38,925; A. W. Bingham, 27,900; W. E. Bingham, 30,204; A. Biro, 34,303; R. G. Bisnaire, 34,303; M. C. Black, 26,735; R. C. Blackwell, 38,925; G. M. Blake, 38,925; Z. Blocki, 25,308; H. Bloemink, 31,600; C. A. Boe, 34,303; W. J. Boivin, 34,303; M. J. Bondy, 28,475; C. W. Booth, 32,320; D. J. Booth, 29,800; B. Borthwick, 38,925; G. M. Bourgeois, 34,303; J. Boyd, 39,450; J. C. Boynton, 35,485; L. A. Bradley, 38,925; G. J. Bradshaw, 33,150; M. Bradshaw, 26,285; J. A. Braithwaite, 34,303; G. Brennan, 28,950; N. P. Brennan, 28,615; S. E. Bruce, 27,425; R. Brule, 38,925; E. H. Bryant, 34,125; J. Buck, 26,620; G. I. Buller, 27,820; T. Bumstead, 30,825; M. E. Burke, 32,125; A. L. Burnham, 25,020; M. Burns, 26,285; C. Burrell, 34,303; C. E. Butcher, 43,650;		
Cable, J. W., 31,600; R. H. Cairns, 34,303; P. J. Calarco, 34,303; C. M. Calder, 30,204; M. B. Caldwell, 34,303; A. J. Campbell, 34,303; J. Campbell, 30,825; J. E. Campbell, 26,600; M. M. Campbell, 28,915; G. R. Campsall, 38,925; E. R. Carleton, 31,900; V. A. Caron, 38,925; K. A. Carter, 31,600; G. C. Cavanagh, 34,303; M. M. Chandler, 28,800; E. W. Charbonneau, 34,303; E. J. Chard, 34,303; A. Chenier, 38,925; S. Y. Cheung, 25,800; M. Chochla, 34,303; E. J. Chorniak, 25,470; T. Y. Chu, 27,225; J. Churchill, 26,285; D. E. Clack, 34,303; J. M. Clemens, 38,925; J. R. Cloutier, 38,925; G. W. Coburn, 28,650; R. W. Coburn, 32,320; P. Cochar, 29,200; W. F. Colborne, 34,303; J. J. Comtois, 38,925; L. J. Cote, 38,925; J. Cousineau, 34,303; W. L. Cousineau, 34,303; A. A. Cowan, 28,315; R. T. Cowan, 28,925; J. E. Cox, 25,530; H. Craig, 28,158; J. C. Crang, 34,303; G. Craven, 34,303; P. J. Crease, 25,860; R. H. Crighton, 34,303; J. K. Crossley, 43,650; A. C. Cunningham, 31,600; V. J. Cunningham, 38,925; J. W. Curry, 27,822; K. J. Cushing, 29,415; M. F. Cyze, 34,303;		
Dandeno, M. E., 26,285; M. Darling, 26,800; K. N. Darou, 34,125; S. A. Darrach, 32,320; E. L. Davies, 34,303; J. G. Davis, 38,925; R. L. Davis, 26,130; M. A. Davison, 26,600; F. Deciry, 29,319; J. G. Demeza, 39,450; B. B. Denyes, 34,303; P. E. DeSadeleer, 38,925; J. A. Dier, 31,675; K. E. Digiacomo, 29,100; M. E. Dodds, 25,105; R. G. Dodds, 34,125; R. N. Donaldson, 30,000; J. E. Doris, 38,925; D. F. Douglas, 27,225; A. Dubois, 34,303; C. M. Dubois, 30,204; J. G. Duffy, 33,200; R. J. Duhamel, 43,650; H. I. Dunlop, 38,925; D. H. Dunn, 43,135; L. Dupuis-Larocque, 34,303; M. Dykstra, 25,345;		
Eacott, J. M., 30,204; M. Elie, 28,765; R. Emerson, 29,800; N. T. Emery, 34,303; P. Emery, 25,800; A. Engel, 26,285; J. R. Etherington, 30,420; W. K. Extence, 31,600;		
Fairbridge, E. A., 25,745; O. W. Faulknor, 28,315; D. P. Fennell, 38,925; G. C. Fillion, 39,450; W. E. Fleck, 43,650; C. L. Fleming, 38,925; F. A. Fletcher, 33,100; R. K. Fletcher, 35,800; R. C. Fobert, 38,925; M. C. Foley, 28,915; J. J. Forde, 28,698; C. J. Fordyce, 27,425; T. M. Forman, 38,925; D. A. Fox, 34,303; W. J.		

MINISTRY OF EDUCATION—Continued

- Fox, 34,125; R. J. France, 31,650; I. D. Fraser, 30,204; J. C. Fraser, 38,925; M. A. Froment, 34,303; G. Furukawa, 26,285;
- Gagnon, R. M., 34,303; G. W. Garrod, 34,303; L. J. Gauthier, 34,303; R. G. Gaynor, 30,204; D. H. Georgas, 28,075; G. A. George, 38,925; G. J. Gervis, 30,420; D. S. Gibb, 30,204; E. E. Gibson, 34,303; J. Giff, 29,520; A. J. Gillies, 31,550; H. E. Gillies, 43,650; R. C. Gillin, 34,303; J. Girhiny, 27,175; V. D. Girhiny, 30,204; J. W. Giroux, 38,925; A. H. Glendenning, 35,800; K. K. Glenn, 34,303; R. H. Goddard, 38,925; R. B. Godfrey, 29,800; E. Goheen, 28,615; J. M. Gonder, 26,285; R. S. Goodson, 34,303; N. M. Gorham, 34,303; A. Gorman, 28,315; R. J. Gorwill, 34,303; G. Gougeon, 38,925; J. R. Graham, 38,925; K. R. Graham, 28,800; G. K. Greason, 34,303; D. M. Greatorex, 34,303; A. Greenwood, 29,800; R. E. Gregory, 34,303; L. G. Guptaill, 31,600;
- Hackett, G. T., 34,303; R. B. Hackett, 29,200; G. T. Hall, 28,120; P. J. Hames, 34,303; W. A. Hamilton, 34,303; D. Hancock, 26,285; B. M. Hannigan, 29,850; W. F. Hanson, 38,925; J. R. Harrison, 30,204; P. D. Harvey, 27,975; L. N. Hatfield, 27,180; J. W. Hawkins, 30,204; D. Hawthorne, 26,285; V. H. Heaps, 26,285; H. B. Henderson, 26,089; M. A. Henderson, 27,185; R. J. Henderson, 26,600; G. C. Heymans, 34,303; D. M. Higgins, 29,215; B. M. Hildebrand, 40,870; C. Hillier, 26,285; C. R. Hillyer, 25,450; B. T. Hinton, 26,285; C. Hodder, 32,125; S. Hogan, 38,925; W. J. Holtham, 33,150; H. A. Horton, 26,285; E. L. Houghton, 38,925; J. A. Howe, 27,225; N. C. Hoxford, 29,665; W. Huffman, 30,150; P. J. Hughes, 30,204; J. P. Hundert, 25,734; L. C. Hunt, 29,250; R. J. Hunter, 38,925; E. G. Hurd, 26,585; P. Hustler, 28,950; F. W. Hyder, 34,303;
- Ibrahim, S., 26,880; G. S. Ireland, 27,225; J. Ireland, 32,150; W. J. Irwin, 30,204; G. T. Isford, 38,925;
- Jackman, R. A., 38,925; E. O. Jarvis, 34,303; E. C. Johnson, 34,303; K. D. Johnson, 34,303; D. C. Johnston, 38,925; D. M. Jolley, 34,303; J. M. Jones, 34,303; L. W. Jones, 34,303; R. L. Jones, 34,303; E. F. Jordan, 34,303; K. E. Junkin, 36,104;
- Kaye, G. A., 38,925; D. G. Kechnie, 29,515; D. A. Kennedy, 29,319; J. D. Kennedy, 38,925; J. B. Kenny, 28,500; L. G. Kent, 30,925; J. W. Kilgour, 35,800; D. A. Kinchlea, 40,875; G. King, 29,700; L. King, 28,315; E. A. Kingston, 30,204; G. Kinnear, 28,950; D. A. Kirk, 38,925; P. W. Kitcher, 30,400; E. L. Knickerbocker, 34,303; C. E. Knowlton, 25,495; D. W. Ko, 31,600; R. A. Kost, 26,470;
- Lachapelle, R. V., 38,925; P. Ladekarl, 28,350; J. F. Laforet, 30,204; J. M. Laidlaw, 26,285; D. R. Laister, 30,204; J. Lanthier, 34,303; O. J. Laprise, 26,285; B. A. Larochelle, 34,303; J. Laskov, 28,765; O. Lavoie, 26,735; R. F. Lawton, 39,450; L. Leavey, 26,285; R. Leduc, 30,893; R. J. Leger, 34,303; C. Lemieux, 38,925; F. H. Lemieux, 34,303; N. W. Lemmer, 34,303; T. Letson, 26,430; D. R. Levesque, 38,925; C. I. Libby, 26,880; N. K. Lickers, 27,463; M. J. Liebovitz, 38,925; I. O. Lightbody, 26,285; P. D. Lingen, 27,820; W. P. Lipischak, 30,204; A. Lodge, 33,150; J. R. Long, 34,303; D. P. Longwell, 30,204; M. Ludwig, 31,550; D. J. Lyon, 29,800;
- MacKenzie, J. C., 38,925; L. R. MacKenzie, 30,204; A. D. MacKey, 34,150; W. S. MacKillican, 34,303; J. R. MacLean, 38,925; D. G. MacLeod, 38,925; G. M. MacMartin, 38,925; F. B. MacMillan, 29,319; D. A. MacTavish, 34,303; R. A. Madeira, 34,303; K. Mahtani, 27,425; L. D. Maiden, 34,303; L. E. Maki, 43,650; S. Mallory, 29,082; C. A. Manahan, 30,204; T. A. Mangoff, 34,125; J. R. Manser, 34,303; F. L. Marchand, 34,303; M. Marchand, 27,825; F. S. Marsden, 30,204; M. B. Marsh, 30,204; B. T. Martin, 29,365; J. Martin, 42,785; J. A. Martin, 34,303; G. H. Martins, 34,125; N. M. Martyn, 34,303; D. H. Matthews, 34,125; G. E. Matthews, 30,204; D. B. Maudsley, 34,303; M. Mayo, 26,285; F. J. McAllister, 38,925; M. E. McCallum, 26,735; T. F. McClelland, 25,800; J. M. McConnell, 38,925; W. D. McCuaig, 38,925; J. McCulloch, 28,570; E. C. McDonald, 30,204; E. L. McDonald, 28,315; O. G. McDowell, 34,303; P. J. McGarrity, 34,303; E. McGeraghe, 26,285; J. J. McGhee, 25,200; G. W. McGowan, 34,303; D. C. McGugan, 34,303; I. G. McHaffie, 38,925; J. M. McInnes, 34,125; A. E. McIntosh, 26,285; B. A. McIntosh, 26,285; K. B. McKay, 30,204; R. M. McKay, 38,925; D. S. McKee, 30,204; I. E. McKellar, 29,100; M. J. McKenna, 34,303; E. McKeown, 26,285; J. A. McKeown, 39,450; N. C. McKinnon, 38,575; E. M. McLellan, 46,600; P. B. McLeod, 29,319; W. L. McMaster, 30,050; D. N. McNichol, 28,925; D. A. McPhedran, 38,925; S. M. McPhee, 38,925; E. R. McPherson, 34,303; A. L. Meloche, 34,303; J. M. Metcalf, 38,925; C. Michalski, 38,925; R. E. Miller, 34,125; R. J. Millette, 38,925; J. F. Milliken, 34,303; H. R. Mills, 34,303; K. M. Mills, 26,285; L. J. Mills, 29,520; W. J. Mills, 34,303; F. W. Milner, 30,204; G. J. Mistal, 28,675; B. A. Mitchell, 27,425; R. E. Mitchell, 30,204; W. G. Mitchell, 38,925; W. T. Mitchell, 38,925; M. E. Mody, 26,642; W. J. Moffatt, 27,370; M. J. Mohan, 28,465; L. Moir, 30,420; J. H. Monteith, 29,515; A. G. Moore, 30,204; R. H. Moore, 27,425; C. Moran, 27,750; W. M. Morgan, 38,925; R. E. Morris, 26,285; I. E.

MINISTRY OF EDUCATION—Continued

Morrison, 34,303; F. C. Moscall, 38,925; E. J. Murphy, 34,303; J. Murphy, 31,400; W. E. Murphy, 27,180; W. J. Murray, 26,600;

Nauta, M., 26,285; D. A. Neill, 39,450; C. D. Newman, 29,100; E. F. Nicholls, 26,285; D. Nicholson, 32,080; A. Nightingale, 30,204; P. W. Nightingale, 34,303; E. J. Noble, 28,165; M. S. Noble, 26,285; P. D. Noble, 32,320; J. W. Nuttall, 36,450;

Oatway, W. J., 34,303; R. W. Oliver, 34,125; C. M. Olsen, 30,204; J. W. Opper, 34,303; F. S. Orban, 29,800; W. W. O'Rourke, 30,601; A. Orpwood, 28,915; M. R. Overholt, 27,175; E. A. Overton, 37,975;

Pace, D. H., 34,303; H. D. Pagani, 28,075; H. A. Palmer, 28,800; W. P. Panagapka, 31,850; V. G. Pande, 28,650; J. I. Paquette, 26,600; P. N. Paquette, 26,231; J. M. Paterson, 27,940; R. W. Pauli, 38,925; W. U. Pauli, 30,204; F. N. Pearen, 34,303; G. C. Peek, 35,525; E. Penheiro, 28,925; D. A. Penny, 45,765; V. O. Perreault, 27,340; R. G. Perry, 34,303; W. J. Phillips, 30,204; R. A. Piche, 25,005; E. J. Pierce, 30,204; S. J. Piercy, 27,425; E. R. Pipher, 34,303; W. G. Pippy, 32,175; G. R. Podrebarac, 40,175; F. Poleschuk, 42,060; J. G. Ponikvar, 30,204; D. J. Porter, 28,500; T. M. Pratt, 34,303; L. W. Probert, 27,425;

Quarrier, L. V., 28,315; L. G. Queen, 38,925; J. G. Quesnel, 29,600; E. J. Quick, 38,925;

Rahn, J. W., 34,303; J. C. Rankin, 34,125; H. B. Rapley, 34,303; J. C. Raymond, 46,600; J. F. Rees, 43,485; E. E. Richmond, 34,303; J. M. Ricketts, 33,750; R. G. Rist, 43,650; C. R. Robbins, 28,915; D. F. Roberts, 33,000; W. Roberts, 26,095; W. M. Roberts, 28,915; B. E. Robertson, 38,925; D. P. Rogers, 29,319; J. W. Rogers, 34,303; A. O. Rolavs, 28,925; D. I. Rose, 38,925; J. D. Rotchell, 27,975; P. A. Rouble, 34,125; S. F. Roy, 38,925; J. D. Russell, 29,800; W. G. Rutledge, 26,600; E. G. Ryan, 27,225; M. B. Ryan, 35,400;

St. Rose-Haynes, J. I., 29,200; G. Samure, 34,303; T. W. Sando, 30,204; R. E. Saunders, 38,925; P. J. Sauve, 34,303; D. Schamehorn, 26,285; R. E. Schatz, 40,850; D. Schrader, 28,915; U. Schweneke, 36,400; M. L. Scillitoe, 26,285; G. A. Scroggie, 38,925; G. M. Seary, 34,303; F. P. Sebo, 38,925; J. D. Seguin, 34,303; M. F. Seymour, 25,578; R. A. Shackelton, 30,204; R. J. Sharp, 30,825; R. Sheridan, 38,925; J. L. Shivrattan, 28,465; M. J. Shoreman, 31,600; R. H. Shulman, 34,303; R. K. Side, 30,204; J. F. Siebert, 34,303; A. Skillings, 38,925; L. M. Skube, 34,303; R. D. Skuce, 27,463; A. G. Smith, 34,303; L. R. Smith, 38,925; V. A. Smith, 28,615; F. J. Sneath, 30,204; J. A. Snetsinger, 34,303; G. A. Snider, 27,035; R. P. Solomon, 27,825; M. F. Sommerville, 26,285; G. L. Spalding, 38,925; R. E. Spencer, 26,600; G. W. Spring, 38,925; A. H. Stahlke, 30,204; J. D. Staples, 30,204; T. M. Steadman, 34,125; L. W. Steel, 38,925; G. D. Stevenson, 30,825; R. J. Stevenson, 34,303; F. J. Stimson, 32,050; J. W. Storey, 43,435; D. E. Story, 34,303; J. J. Sullivan, 42,885; M. Swan, 26,285; L. A. Swatridge, 34,303;

Tabone, J. V., 36,685; R. M. Taillefer, 34,303; E. W. Tate, 34,303; T. R. Taylor, 26,600; K. F. Telfer, 38,925; E. R. Terry, 34,303; B. Tesmar, 29,800; J. J. Tessier, 34,303; M. I. Thetford-Shearer, 35,800; R. A. L. Thomas, 38,200; L. E. Thompson, 38,925; N. J. Thomson, 30,204; O. C. Tidbury, 35,800; B. Tiessen, 28,915; W. C. Tiessen, 34,303; P. E. Tikkanen, 34,303; D. A. Tolton, 34,303; F. G. Tompkins, 28,165; P. H. Torrance, 42,075; D. R. Tovey, 38,925; H. H. Town, 38,925; K. I. Towsley, 38,925; J. Trachuk, 30,204; J. A. Treffry, 25,020; M. R. Tremblay, 34,303; M. D. Troughton, 26,285; E. C. Tully, 28,915; J. B. Turcotte, 34,303; J. R. Turnbull, 25,200; R. J. Turner, 30,204;

Urquhart, D. W., 32,525;

Vaccaro, N., 28,075; A. E. Vachon, 34,303; E. A. Vader, 31,650; R. R. Vallee, 34,303; V. L. Vandergust, 34,303; R. Van Der Wal, 26,470; J. Vanderzand, 31,050; J. P. Varpio, 34,303; M. Vasko, 34,303; A. D. Venugopal, 31,600; J. M. Viechweg, 27,420; V. F. Vierin, 30,204;

Waites, K. H., 38,925; C. Wales, 25,645; J. R. Waligun, 30,204; D. G. Walker, 25,645; J. H. Walker, 29,319; P. A. Warwick, 26,231; O. R. Watson, 40,850; W. W. Watt, 34,303; K. J. Way, 32,525; T. P. Weafer, 26,250; J. Weddell, 26,885; J. C. Weir, 26,600; W. H. Welch, 26,285; G. Westwell, 30,200; G. F. Whalen, 34,303; J. E. Wicher, 34,303; W. A. Whissell, 34,303; K. Whittaker, 36,400; W. D. Wicary, 32,525; E. H. Wiley, 30,204; M. M. Wilkinson, 34,303; M. D. Willard, 30,204; W. A. Williams, 34,125; P. B. Williamson, 29,800; C. E. Wilmot, 26,735; J. H. Wilson, 34,303; M. A. Winzer, 29,665; P. F. Wiseman, 38,925; R. A. Wollaston, 39,450; M. A. Wood, 34,303; L. E. Woods, 30,204; R. M. Woods, 30,204; V. B. Woolley, 26,600; H. K. Wooster, 38,925; P. E. Workman, 31,600; W. J. Wright, 34,303;

Zerebny, S. H., 30,204; G. Zwaigen, 30,204; D. Zweck Von Zweckenburg, 28,165.

MINISTRY OF EDUCATION—Continued

Temporary Help Services (\$710,536):

Management Board of Cabinet—Civil Service Commission, 591,729; Manpower Temporary Services, 32,222; Occasional Office Help Ltd., 15,102; Quantum Management Services Limited, 17,898; Accounts under \$10,000—53,585.

Employee Benefits (\$6,865,712)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 411,760; Government Contribution to the Public Service Superannuation Adjustment Fund, 257,861; Group Insurance, 169,010; Long Term Income Protection Plan, 434,012; Ontario Health Insurance Plan, 710,851; Public Service Superannuation Fund, 1,323,033; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,108,434; Superannuation Adjustment Fund, Teachers' Superannuation Plan, 180,126; Supplementary Health and Hospital Plan, 159,256; Teachers' Superannuation Fund, 948,436; Unemployment Insurance, 531,224.

Other Benefits—Attendance Gratuities, 440,836; Death Benefits, 11,537; Severance Pay, 135,839; Workmen's Compensation Board, 43,497.

Travelling Expenses (\$1,308,962)

Hon B. Stephenson, 1,376; Hon. T. L. Wells, 3,428; J. D. Kennedy, 1,470; H. K. Fisher, 1,560; G. H. Waldrum, 3,063; H. S. Adams, 3,386; B. Albright, 3,580; D. J. Allan, 3,880; G. R. Allan, 2,598; W. G. Anglin, 4,420; W. C. Armstrong, 4,072; H. A. Augustine, 5,499; M. L. Baird, 3,237; D. Barbe, 7,540; P. D. Bawden, 2,980; J. M. Bell, 3,838; G. D. Bergman, 3,576; I. C. Bettiol, 3,915; A. E. Bigwin, 2,756; R. G. Bisnaire, 6,556; G. M. Blake, 3,367; C. A. Boe, 2,843; W. J. Boivin, 5,121; B. Borthwick, 3,730; W. F. Boston, 2,596; G. Bourgeois, 4,459; J. A. Braithwaite, 3,572; C. E. Butcher, 3,858; R. H. Cairns, 2,627; P. J. Calarco, 3,145; A. J. Campbell, 6,535; V. Caron, 5,500; K. A. Carter, 2,542; G. C. Cavanagh, 2,840; E. W. Charbonneau, 4,907; M. Chochla, 7,683; D. E. Clack, 3,494; R. Cloutier, 2,939; R. W. Coburn, 5,998; W. F. Colborne, 5,001; J. O. Comtois, 5,249; L. J. Cote, 2,938; W. L. Cousineau, 2,860; G. Craven, 5,210; R. H. Crighton, 3,812; M. F. Cyze, 3,419; S. A. Darrach, 2,678; E. L. Davies, 3,472; J. G. Davis, 3,002; A. Dubois, 3,639; R. J. Duhamel, 9,813; L. Dunelyk, 2,535; D. H. Dunn, 2,831; L. Dupuis-Larocque, 4,309; N. T. Emery, 3,303; R. Enright, 3,495; G. C. Fillion, 2,559; W. E. Fleck, 2,970; R. C. Fobert, 3,344; R. M. Gagnon, 3,554; G. W. Garrod, 3,170; L. J. Gauthier, 8,842; J. W. Giroux, 6,244; R. B. Godfrey, 5,005; R. S. Goodson, 3,406; N. M. Gorham, 4,940; K. Gregory, 3,270; L. G. Guptill, 2,863; G. T. Hackett, 3,685; W. A. Hamilton, 5,791; W. F. Hanson, 4,055; L. Hatfield, 2,939; H. B. Henderson, 4,162; G. C. Heymans, 3,228; B. M. Hildebrand, 2,569; C. Hodder, 3,162; E. L. Houghton, 3,807; R. J. Hunter, 6,999; F. W. Hyder, 4,171; E. D. Jarvis, 4,727; E. C. Johnson, 3,441; K. D. Johnson, 4,333; D. C. Johnston, 2,957; D. M. Jolley, 2,547; L. W. Jones, 5,643; R. L. Jones, 2,967; E. F. Jordan, 2,522; J. Kilgour, 8,702; D. A. Kinchlea, 4,647; D. A. Kirk, 3,045; E. L. Knickerbocker, 2,598; G. Kudrenecky, 6,750; R. U. Lachapelle, 3,598; A. Lamoureaux, 3,154; J. Lanthier, 2,656; R. Lavoie, 2,883; N. Ledger, 3,523; R. Leduc, 2,694; T. A. Lee, 2,619; R. J. Leger, 5,071; F. H. Lemieux, 5,470; J. C. Leonard, 2,502; M. J. Liebovitz, 3,226; L. P. Lipischak, 2,814; J. R. Long, 4,275; J. C. MacKenzie, 2,755; A. D. MacKey, 2,957; D. G. MacLeod, 3,223; L. D. Maiden, 2,966; L. E. Maki, 2,956; J. Martin, 2,943; J. A. Martin, 4,908; N. M. Martyn, 7,376; D. B. Maudsley, 5,537; F. J. McAllister, 2,891; P. McCallum, 4,550; O. G. McDowell, 2,512; D. C. McGugan, 2,833; M. J. McKenna, 6,259; J. A. McKeown, 2,751; D. V. McKinnon, 2,905; A. L. Meloche, 5,468; J. M. Metcalfe, 3,133; J. F. Milliken, 6,133; W. T. Mitchell, 2,667; W. M. Morgan, 6,337; I. E. Morrison, 3,364; E. J. Murphy, 6,144; W. J. Murphy, 2,685; P. D. Noble, 4,209; W. J. Oatway, 3,533; R. W. Oliver, 3,288; J. W. Oppen, 3,337; D. H. Pace, 2,936; B. R. Paul, 3,558; R. G. Perry, 4,657; D. Phillips, 2,798; E. R. Pipher, 3,174; F. Poleschuk, 7,464; C. Potter, 5,240; T. M. Pratt, 2,987; C. J. Prosser, 4,258; J. C. Rankin, 3,214; H. B. Rapley, 4,165; G. Raymond, 3,785; E. E. Richmond, 2,928; R. G. Rist, 2,554; D. F. Roberts, 3,715; D. I. Rose, 2,819; H. Ryckman, 2,667; P. J. Sauve, 2,632; D. Savage, 3,203; R. E. Schatz, 3,150; G. A. Scroggie, 3,467; J. D. Seguin, 3,344; M. C. Shannon, 4,417; K. Shearer, 5,733; R. H. Shulman, 4,525; J. F. Siebert, 3,440; A. Skillings, 3,104; L. M. Skube, 3,523; R. D. Skuce, 4,929; A. G. Smith, 6,804; L. R. Smith, 3,591; J. A. Snetsinger, 3,497; G. L. Spalding, 2,691; R. J. Stevenson, 3,614; J. W. Storey, 2,799; D. E. Story, 5,635; J. J. Sullivan, 6,233; L. A. Swatridge, 2,553; E. W. Tate, 3,293; J. J. Tessier, 6,673; W. C. Tiessen, 3,226; P. E. Tikkanen, 3,443; P. H. Torrance, 3,801; D. R. Tovey, 3,002; M. R. Tremblay, 6,608; J. P. Turcotte, 6,339; A. E. Vachon, 3,841; R. R. Vallee, 5,868; J. P. Varpio, 3,203; A. D. Venugopal, 2,874; O. R. Watson, 4,686; W. W. Watt, 2,500; K. Way, 3,424; J. E. Whicher, 3,532; W. A. Whissell, 5,293; K. Whittaker, 3,536; J. H. Wilson, 3,082; P. F. Wiseman, 3,171; M. A. Wood, 3,758; H. K. Wooster, 3,073; P. E. Workman, 3,936; Accounts under \$2,500—548,226.

MINISTRY OF EDUCATION—Continued

Other Payments (\$2,169,231,649)

Materials, Supplies, etc. (\$26,390,071):

Accurate Litho Plate, 17,430; Addison-Wesley (Canada) Ltd., 29,870; All About Us, 11,000; Ambassador Building Maintenance Ltd., 162,419; Anderson Graphics, 14,277; Applied Electronics Ltd., 18,978; Arbor Scientific Ltd., 42,300; Association des Enseignants Franco Ontariens, 86,683; Atlantic Institute of Education, 15,494; Automated Business Forms Ltd., 37,332;

Bailey Management, 20,074; Beaver Foods, 405,527; Bell & Howell Canada Ltd., 16,030; Bell Canada, 293,831; Belleville Utilities Commission, 80,349; Bonaventure Design & Programming Ltd., 113,432; Book Society of Canada Limited, 183,458; Borden Company Ltd., 43,300; Bouchard & Associés, 113,904; Brant County Board of Education, 16,073; Brant Dairy Company Ltd., 18,910; Brant Public Utilities Commission, 66,634; Brantford Packers Ltd., 10,360; Brault & Bouthillier, 14,575; Brock University, 43,130; Bryant Press Ltd., 29,181; BT Lift Canada Ltd., 14,866; D. Burrill, 12,554; Burroughs Business Machines Ltd., 12,000;

C.O.U. Holdings Limited, 16,729; Canada Envelope Company, 46,044; Canadian Corps of Commissioners, 146,987; Canadian Gallup Poll Ltd., 23,280; Canadian National Institute for the Blind, 10,765; Canadian Pacific Express, 10,589; Canadian Printco Ltd., 19,796; Canebsco Subscription Services Ltd., 13,735; Carleton Board of Education, 44,819; Carleton R.C.S.S. Board, 11,234; Carleton University, 23,977; Centre Franco-Ontarien de Ressources Pédagogiques, 33,103; Centretown Press, 21,932; Charterways Transportation Ltd., 113,808; Clarke Irwin & Co. Ltd., 72,029; D. Clayton, 14,531; Comcheq Services Limited, 11,135; Communication In-Print, 13,081; F. M. Connelly, 18,911; Consumer Graphics Inc., 351,984; Copeland Lumber, 27,836; Copp Clark Ltd., 379,522; Corporate Foods Ltd., 86,134; Council of Ministers of Education of Canada, 10,191; R. L. Crain Ltd., 15,921; Currie, Coopers & Lybrand Ltd., 50,000;

D.G.S. Group, 32,133; D.I.D. Films, 20,085; D.W. Computer Services, 23,937; Dataline Systems Ltd., 27,435; Dataman Services, 19,942; Datatek, 37,778; Datent Ltd., 18,468; Delta's Toronto Chelsea Inn, 20,164; J. M. Dent & Sons (Canada) Ltd., 38,480; A. B. Dick Co. of Canada Ltd., 90,708; Dictaphone Corporation Ltd., 15,095; Didier Fiszal, 23,081; J. & J. Dineley Ltd., 32,873; R. T. Dixon, 15,252; Doubleday Canada Ltd., 69,164; Drake International Systems, 80,700; Drummond Business Forms, 10,518; Durham Board of Education, 15,253;

East York Board of Education, 17,762; East York Hydro Commission, 12,636; Edicompo, 56,389; Editions Champlain Ltée, 146,110; Editions Etudes Vivantes Limitée, 188,474; Edu-con of Canada Inc., 30,400; Educational Consultants of Canada, 12,000; Educational Progress Company Limited, 93,127; Elgie Bus Lines Ltd., 24,576; Elliott Motors "70" Limited, 11,805; Elysium Films in Trust, 14,950; Environics Research Group, 10,900; Espanola Board of Education, 13,367; Essex County Board of Education, 10,949; Etobicoke, Board of Education for the Borough of, 40,511;

Federal Systems of Canada, 23,190; Paul Feist Enterprises Ltd., 33,592; Douglas Fisher Publishers Co. Ltd., 10,833; Fitzhenry & Whiteside Ltd., 282,444; Foster Pontiac Buick Ltd., 11,159; Four Star Printing Services, 10,291; Frontenac County Board of Education, 21,832;

Gage Educational Publishing Ltd., 397,172; Gestetner (Canada) Ltd., 11,396; Ginn & Co., 63,280; Henry Goldstein & Associates, 20,206; Grand and Toy Ltd., 10,148; Gulf Canada Limited, 17,373;

Halton Board of Education, 104,075; Hamilton, Board of Education for the City of, 37,627; Hamilton-Wentworth R.C.S.S. Board, 25,144; The Hampton Service, 66,437; D. C. Heath Canada, 41,395; Hickson-Langs Supply Co., 14,189; J. Holland, 15,125; Hollinger House Ltd., 15,529; Holmes Bindery Service, 10,301; Holt, Rinehart & Winston of Canada Ltd., 393,447; House of Grant (Canada) Ltd., 18,030; House of Lind Inc., 15,619; Howarth & Smith Ltd., 36,280; Huron-Perth County R.C.S.S. Board, 10,261;

I.B.M. Canada Limited, 119,574; Impact Business Forms, 70,007; Infodata Ltd., 11,700; Information Research Consultants, 44,115; Institut Nazareth et Louis-Braille, 16,553; L'Institution des Sourds de Montreal, 75,720; Inter-City Papers Ltd., 46,025; International Telefilm Enterprises, 48,399;

Jackson, R. W. B., 28,855; Jem Data Services, 25,211;

MINISTRY OF EDUCATION—Continued

- Kahn & Associates, 21,767; Kenora District R.C.S.S. Board, 12,453; King's Hall, 21,969; Kodak Canada Ltd., 11,692;
- Lachapelle-Renaud, E., 10,174; Lakehead Board of Education, 60,721; Lakehead University, 17,647; Lambton County Board of Education, 21,882; Lambton County R.C.S.S. Board, 14,267; Laurentian University, 19,170; Lawson Business Forms Limited, 21,728; Dr. Louise Lebel, 19,485; Leeds & Grenville County Board of Education, 18,388; Lennox & Addington County Board of Education, 44,213; Les Editions FM, 23,465; Les Editions HRW Ltée, 242,010; Les Editions Prise de Parole, 36,000; Les Editions Projects Incorporate, 63,025; Les Productions Entr'Amis, 72,000; Les Productions Les Frois Filles du Roi, 26,100; Lewiscraft, 12,893; Librairie Beauchemin Ltd., 70,523; London, Board of Education for the City of, 63,616; London & Middlesex County R.C.S.S. Board, 16,003; London Public Utilities, 52,241;
- MLV Productions, 31,500; MacMillan Co. of Canada Ltd., 145,921; Magic Lantern Film Distributors Ltd., 21,342; Magook Publishers Limited, 33,872; Management Board of Cabinet—Civil Service Commission, 38,466; Marlin Motion Pictures Ltd., 34,458; Jacqueline Martin, 11,854; McGinnis Coach Lines, 14,238; McGraw-Hill Ryerson Ltd., 484,669; McIntyre Educational Media Ltd., 18,525; McKay Centre for Deaf and Crippled Children, 10,718; McMaster University, 68,348; Methuen Publications, 25,960; Metropolitan Toronto Separate School Board, 78,520; Metropolitan Toronto School Board, 151,727; Meziti Translation Service, 12,000; Middlesex County Board of Education, 12,750; Milton Hydro, 53,854; Ministry of Culture and Recreation, 173,797; Ministry of Government Services, 2,962,368; Ministry of Industry and Tourism, 52,012; Ministry of Labour, 15,340; Ministry of Natural Resources, 15,391; Ministry of Transportation and Communications, 23,212; Ministry of Treasury and Economics, 25,098; Modern Building Cleaning, 21,000; Mohawk Data Sciences Canada Ltd., 25,019; Montreal Catholic School Commission, 11,751; Moyer Vico Ltd., 33,392;
- Nelson & Sons (Canada) Ltd., Thomas, 49,612; Niagara South Board of Education, 15,867; Nipissing District R.C.S.S. Board, 34,058; Nipissing University College, 11,360; North Shore Board of Education, 13,057; North York, Board of Education for the Borough of, 75,336; Northern & Central Gas, 151,835; Northern Telephone Ltd., 21,496; Northumberland & Newcastle Board of Education, 32,016; Novalis, 27,000;
- Office Equipment Co. of Canada Ltd., 19,713; Ontario Association of Education Administrative Officers, 12,625; Ontario Institute for Studies in Education, 1,356,510; Ontario Teachers Federation, 17,626; Ottawa Board of Education, 83,105; Ottawa R.C.S.S. Board, 35,582; Oxford County Board of Education, 19,267; Oxford University Press, 31,148;
- Peel Board of Education, 31,418; Petrofina Canada Ltd., 29,882; Phoenix Paper Products, 39,086; Phonic Ear Ltd., 29,230; Pitney Bowes of Canada Ltd., 26,000; Prentice Hall of Canada Ltd., 155,184; Prescott & Russell County Board of Education, 10,248; Prescott & Russell County R.C.S.S. Board, 10,935; The Printing House, 61,386; Purolator Couriers Ltd., 31,095; Quantum Information Resources Ltd., 20,027; S. Quazi, 10,800; Queen's University, 354,500; Quickway Graphics Inc., 21,090; Quonta Consultants Ltee., 318,000;
- Ready, V. S., 14,760; Receiver General of Canada, 696,896; Red Lake Board of Education, 18,525; Reed Shaw Stenhouse Ltd., 13,981; Regional Municipality of Halton, 16,936; Renfrew County Board of Education, 17,591; Renfrew County R.C.S.S. Board, 12,795; The Reproduction House Ltd., 91,010; Research Psychologists Press Inc., 29,936; Rosebud Films Ltd., 59,500; P. S. Ross & Partners, 61,616; Rowney Artists Material, 13,301; Royal Ontario Museum, 17,259;
- Sault Ste. Marie Board of Education, 14,915; Sault Ste. Marie District R.C.S.S. Board, 10,319; Scarborough, Board of Education for the Borough of, 68,703; Scholars Choice Ltd., 66,020; Scholastic Book Services, 16,507; School Services of Canada, 16,403; J. Schouten, Painting & Decorating, 12,764; Science Research Association (Canada) Ltd., 38,911; Science Teachers' Association of Ontario, 66,000; Shervill-Dickson Ltd., 59,133; W. Shough & Associates, 10,800; Sister Ruth Aney, 13,476; Skyline Hotels Ltd., 12,579; Smith Packaging, 25,374; Source Data Control Ltd., 26,010; Spalding Printing Co. Ltd., 39,210; Spectrum Educational Supplies, 16,300; Stormont, Dundas & Glengarry R.C.S.S. Board, 11,824; Sudbury Board of Education, 62,856; Sudbury District R.C.S.S. Board, 30,580; The Sutton Approach, 12,989;
- Tetra Media Products, 30,000; Thorn Press, 28,535; Toronto, Board of Education for the City of, 59,673; Travelways School Transit Limited, 238,126; Triad Financial Services, 27,815;

MINISTRY OF EDUCATION—Continued

Union Gas Limited, 311,952; United Co-operatives of Ontario, 10,436; University of Guelph, 64,398; University of Ottawa, 529,998; University of Ottawa Press, 12,580; University of Toronto, 190,306; University of Waterloo, 51,324; University of Western Ontario, 90,845;

VS Services Ltd., 75,955; Van Nostrand Reinhold Ltd., 29,496; Viking Films Ltd., 10,827; Visual Educational Centre, 46,301;

Waterbury Office Supply, 85,645; Waterloo County Board of Education, 46,743; Waterloo Music Co. Ltd., 13,302; Wellington County Board of Education, 11,522; The Westbury, 11,467; John Wiley & Sons Canada Ltd., 28,765; Windsor, Board of Education for the City of, 42,389; R. A. Woodrow, 20,287; World Records, 17,569;

Xerox of Canada Ltd., 139,467;

Yau, Tom, Data Processing Services, 11,534; York, Board of Education for the Borough of, 15,324; York County Board of Education, 22,891; York Region R.C.S.S. Board, 11,258; York University, 41,145; Yorktown Printing, 27,407;
Accounts under \$10,000—6,572,782.

Grants, Subsidies, etc. (\$2,145,677,128):

Programs of Educational Exchange (\$656,915):

Barrie Central Collegiate Institute, 12,320; Bi-Lingual Exchange Secretariat, 132,812; Commonwealth League For Educational Exchange, 23,600; A. Y. Jackson Secondary School, 16,000; Le Comite Canadian De La Maison Des Etudiants Canadiens A La Cite Universitaire De Paris, 20,000; Parkes Publications, 14,320; Victoria Park Secondary School, 10,600; Visites Interprovinciales, 69,967; Accounts under \$10,000—357,296.

Ontario Young Travellers Program (\$466,874):

Evergreen Public School, 11,143; Kingsway Park Public School, 14,178; Pinecrest Senior Public School, 15,302; Robert Moor Public School, 14,816; St. Elizabeth School, 11,521; St. Louis School, 10,591; Accounts under \$10,000—389,323.

Grants in Aid of Educational Research (\$311,624):

Carleton University, 13,000; C. M. Hincks Treatment Centre, 31,500; Hospital for Sick Children, 31,850; Ontario Institute for Studies in Education, 130,874; Queen's University, 20,488; University of Guelph, 13,325; University of Toronto, 18,206; York County Board of Education, 24,375; Accounts under \$10,000—28,006.

Named Grants (\$11,100,900):

Canada Studies Foundation, 31,000; Canadian Education Association, 150,000; Centre Franco-Ontarien De Ressources Pédagogiques, 500,000; Council of Ministers of Education and Inter Provincial Programs, 231,800; James Bay Education Centre, 100,000; Ontario Educational Communications Authority, 8,588,100; Ontario Institute for Studies in Education, 1,500,000.

Miscellaneous Grants (Paid as Directed by the Minister) (\$357,769):

Association Canadienne D'Éducation De Langue Francaise, 11,000; Canadian Association in Support of Native Peoples, 20,000; Federation of Catholic Parent-Teacher Associations of Ontario, 13,600; Ontario Association for Children with Learning Disabilities, 30,500; Ontario Association for Curriculum Development, 16,200; Ontario Educational Association, 25,365; Ontario Federation of Home and School Associations, 20,500; Ontario Federation of School Athletic Associations, 35,500; Ontario Native Education Council, 32,850; Ontario School Trustees' Council, 36,000; United World Colleges, 84,068; Accounts under \$10,000—32,186.

Payments to Teachers' Superannuation Commission, etc. (\$162,627,827):

Compassionate Allowances for ex-teachers, etc. (paid as directed by the Lieutenant Governor in Council):

Sundry Persons, 2,120.

Payments under The Pension Benefits Act:

Interest on unfunded liability, 22,980,000.

Amortization of unfunded liability, 21,914,000.

Amortization of experience deficiency, 5,865,000.

Amortization of the unfunded liability, 93,677,000.

MINISTRY OF EDUCATION—Continued

Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act for those superannuated prior to September 1, 1975, 18,189,707.

Ontario Scholarships (\$998,800).

Grants to Compensate for Municipal Taxation (\$53,700):

City of Brantford, 10,750; Corporation of the City of Belleville, 16,150; Corporation of the Town of Milton, 17,800; Accounts under \$10,000—9,000.

Educational Advancement of Native Students (\$30,000):

Ontario Metis and Non-Status Indian Association, 30,000.

Teachers-in-Training Bursaries (\$98,500).

Energy Management Program (\$173,571):

Etobicoke, Board of Education for the Borough of, 16,420; Lincoln County Board of Education, 157,151.

General Legislative Grants (\$1,968,800,648):

Public Schools (\$685,082,945):

Airry District School Area Board, 83,532; Allanwater District School Area Board, 10,100; Armstrong District School Area Board, 171,900; Asquith-Garvey District School Area Board, 140,346; Atikokan Board of Education, 1,108,308; Auden District School Area Board, 21,800; Bicknell District School Area Board, 44,780; Canadian Forces Base Borden Board of Education, 1,200,209; Brant County Board of Education, 10,011,548; Bruce County Board of Education, 7,288,704; Camp Robinson District School Area Board, 80,906; Canfield District School Area Board, 27,605; Caramat District School Area Board, 142,200; Carleton Board of Education, 27,926,140; Central Algoma Board of Education, 2,359,372; Chapleau Board of Education, 474,766; Cochrane-Iroquois Falls Board of Education, 2,020,803; Connell and Ponsford District School Area Board, 649,427; Dent District School Area Board, 89,059; Dryden Board of Education, 4,038,971; Dufferin County Board of Education, 4,683,136; Durham Board of Education, 23,525,046; East Parry Sound Board of Education, 4,144,258; Elgin County Board of Education, 7,859,916; Espanola Board of Education, 1,351,179; Essex County Board of Education, 8,939,943; Essex County Children's Rehabilitation Board of Education, 134,946; Canadian Forces Base Falconbridge Board of Education, 120,594; Ferland District School Area Board, 10,927; Foley District School Area Board, 123,879; Fort Frances-Rainy River Board of Education, 3,127,097; Franz District School Area Board, 10,000; Frontenac County Board of Education, 9,615,464; Geraldton Board of Education, 728,496; Gogama District School Area Board, 61,085; Grattan Protestant Separate School Board, 21,669; Grey County Board of Education, 10,249,088; Haldimand Board of Education, 3,967,425; Haliburton County Board of Education, 1,338,184; Halton Board of Education, 20,456,254; Hamilton, Board of Education for the City of, 17,234,793; Hastings County Board of Education, 13,709,551; Hearst Board of Education, 213,810; Hornepayne Board of Education, 318,325; Huron County Board of Education, 7,497,827; Kapuskasing Board of Education, 287,104; Kashabowie District School Area Board, 46,448; Kenora Board of Education, 2,113,848; Kent County Board of Education, 9,576,925; Kilkenny District School Area Board, 47,245; Canadian Forces Base Kingston Board of Education, 699,752; Kirkland Lake Board of Education, 2,262,534; Lake Superior Board of Education, 1,070,696; Lakehead Board of Education, 13,190,908; Lambton County Board of Education, 9,314,393; Lanark County Board of Education, 6,049,071; Leeds and Grenville County Board of Education, 11,051,469; Lennox and Addington County Board of Education, 6,500,798; Lincoln County Board of Education, 17,674,175; Canadian Forces Base London Board of Education, 136,161; London, Board of Education for the City of, 21,342,689; London District Crippled Children's Treatment Centre Board of Education, 62,862; Canadian Forces Base Lowther Board of Education, 27,051; Manitoulin Board of Education, 1,341,521; Metropolitan Toronto School Board, 96,898,348; Michipicoten Board of Education, 498,166; Middlesex County Board of Education, 7,541,109; Mill-Forest District School Area Board, 95,981; Mine Centre District School Area Board, 27,100; Missarenda District School Area Board, 87,800; Moose Factory Island Public School Board, 372,264; Moosonee District School Area Board, 536,032; Murchison and Lyell District School Area Board, 72,381; Muskoka Board of Education, 3,062,551; Nakina District School Area Board, 169,320; Niagara Peninsula Crippled Children's Centre Board of Education, 181,813; Niagara South

MINISTRY OF EDUCATION—Continued

Board of Education, 16,012,951; Nipigon-Red Rock Board of Education, 642,777; Nipissing Board of Education, 6,389,375; Norfolk Board of Education, 5,137,398; Canadian Forces Base North Bay Board of Education, 194,012; North Shore Board of Education, 2,910,095; Northumberland and Newcastle Board of Education, 12,855,262; Oba District School Area Board, 34,600; Ontario Crippled Children's Centre Board of Education, 545,737; Oshawa and District Cerebral Palsy Centre Board of Education, 94,763; Canadian Forces Base Ottawa Board of Education, 1,153,480; Ottawa Board of Education, 7,406,626; Ottawa Crippled Children's Treatment Centre Board of Education, 164,179; Oxford County Board of Education, 8,181,548; Peel Board of Education, 37,710,165; Protestant Separate School Board of the Town of Penetanguishene, 163,179; Perth County Board of Education, 7,059,552; Canadian Forces Base Petawawa Board of Education, 1,192,059; Peterborough County Board of Education, 9,245,982; Pinard No. 1 Board of Education (Hydro) 68,650; Prescott and Russell County Board of Education, 2,050,386; Prince Edward County Board of Education, 3,145,796; Red Lake Board of Education, 1,434,477; Renfrew County Board of Education, 9,603,250; Sabine District School Area Board, 14,174; Sarnia and District Crippled Children's Treatment Centre Board of Education, 62,507; Sault Ste. Marie Board of Education, 8,387,764; Savant Lake District School Area Board, 45,600; Simcoe County Board of Education, 21,665,934; Canadian Forces Base Sioux Lookout Board of Education, 41,808; Slate Falls District School Area Board, 58,416; Smoky Falls District School Area Board, 17,239; Stormont, Dundas and Glengarry County Board of Education, 7,309,565; Sturgeon Lake District School Area Board, 58,500; Sudbury Board of Education, 11,325,360; Summer Beaver District School Area Board, 196,283; Timiskaming Board of Education, 3,500,885; Timmins Board of Education, 3,157,735; Canadian Forces Base Toronto Board of Education, 134,327; Canadian Forces Base Trenton Board of Education, 560,017; Umfreville District School Area Board, 77,452; Upsala District School Area Board, 114,437; Victoria County Board of Education, 5,229,597; Waterloo County Board of Education, 26,770,194; Waterloo North Children's Centre Board of Education, 105,958; Wellington County Board of Education, 11,958,660; Wentworth County Board of Education, 9,296,357; West Parry Sound Board of Education, 2,209,323; White Otter District School Area Board, 107,591; Windsor, Board of Education for the City of, 10,427,669; York County Board of Education, 19,222,713; Accounts under \$10,000—10,395.

Less: Recoveries from other Agencies (\$51,697):

Armstrong District School Area Board, 16,154; Lake Superior Board of Education, 20,200; Mine Centre District School Area Board, 969; St. John's Convalescent Hospital, 121; Sturgeon Lake District School Area Board, 14,253.

Separate Schools (\$566,028,610):

Atikokan R.C.S.S. Board, 527,357; Brant County R.C.S.S. Board, 4,237,355; Bruce-Grey County R.C.S.S. Board, 4,681,387; Cardiff-Bicroft R.C.S.S. Board, 55,765; Carleton R.C.S.S. Board, 26,352,788; Chapeau, Panet and Caverley R.C.S.S. Board, 679,980; Cochrane-Iroquois Falls District R.C.S.S. Board, 3,197,342; Dryden District R.C.S.S. Board, 687,651; Dubreuilville R.C.S.S. Board, 531,387; Dufferin-Peel County R.C.S.S. Board, 31,996,773; Durham Region R.C.S.S. Board, 9,890,128; Elgin County R.C.S.S. Board, 2,093,302; Essex County R.C.S.S. Board, 11,725,190; Foleyet R.C.S.S. Board, 165,900; Fort Frances-Rainy River District R.C.S.S. Board, 679,694; Frontenac-Lennox and Addington County R.C.S.S. Board, 6,190,487; Geraldton District R.C.S.S. Board, 1,259,351; Gogama R.C.S.S. Board, 332,253; Haldimand-Norfolk R.C.S.S. Board, 2,599,431; Halton R.C.S.S. Board, 10,046,723; Hamilton-Wentworth R.C.S.S. Board, 28,738,687; Hastings-Prince Edward County R.C.S.S. Board, 5,620,458; Hearst District R.C.S.S. Board, 2,521,056; Hornepayne R.C.S.S. Board, 164,527; Huron-Perth County R.C.S.S. Board, 3,627,649; Ignace R.C.S.S. Board, 27,700; Kapuskasing District R.C.S.S. Board, 4,922,087; Kenora District R.C.S.S. Board, 1,601,021; Kent County R.C.S.S. Board, 6,441,984; Kirkland Lake District R.C.S.S. Board, 2,687,984; Lakehead District R.C.S.S. Board, 9,540,096; Lambton County R.C.S.S. Board, 7,562,653; Lanark, Leeds and Grenville County R.C.S.S. Board, 4,129,816; Lincoln County R.C.S.S. Board, 10,340,944; London and Middlesex County R.C.S.S. Board, 14,129,906; Metropolitan Separate School Board, 114,609,904; Michipicoten District R.C.S.S. Board, 880,974; Moosonee R.C.S.S. Board, 527,343; Nipissing District R.C.S.S. Board, 13,424,792; North Shore District R.C.S.S. Board, 5,138,921; North of Superior C.R.C.S.S. Board, 1,997,093; Ottawa R.C.S.S. Board, 26,215,204; Oxford County R.C.S.S. Board, 2,748,727; Peterborough-Victoria-Northumberland and Newcastle R.C.S.S. Board, 7,483,544; Prescott and Russell County R.C.S.S. Board, 10,463,402; Red Lake-Madsen C.R.C.S.S.

MINISTRY OF EDUCATION—Continued

Board, 105,940; Renfrew County R.C.S.S. Board, 8,498,514; Sault Ste. Marie District R.C.S.S. Board, 10,035,635; Simcoe County R.C.S.S. Board, 7,003,832; Stormont, Dundas and Glengarry County R.C.S.S. Board, 13,482,726; Sudbury District R.C.S.S. Board, 36,486,835; Sultan R.C.S.S. Board, 122,031; Timiskaming District R.C.S.S. Board, 3,478,329; Timmins District R.C.S.S. Board, 7,884,170; Waterloo County R.C.S.S. Board, 20,658,457; Welland County R.C.S.S. Board, 14,928,662; Wellington County R.C.S.S. Board, 6,376,588; Windsor R.C.S.S. Board, 21,923,713; York Region R.C.S.S. Board, 11,566,462.

Secondary Schools (\$717,689,093):

Atikokan Board of Education, 1,111,788; Canadian Forces Base Borden Board of Education, 780,058; Brant County Board of Education, 7,538,539; Bruce County Board of Education, 6,699,351; Carleton Board of Education, 31,230,715; Central Algoma Board of Education, 1,671,500; Chapeau Board of Education, 648,535; Cochrane-Iroquois Falls Board of Education, 3,959,658; Dryden Board of Education, 3,193,667; Dufferin County Board of Education, 3,163,631; Durham Board of Education, 19,883,232; East Parry Sound Board of Education, 3,230,755; Elgin County Board of Education, 6,073,311; Espanola Board of Education, 1,963,528; Essex County Board of Education, 10,240,664; Canadian Forces Base Falconbridge Board of Education, 48,046; Fort Frances-Rainy River Board of Education, 2,739,221; Frontenac County Board of Education, 11,015,944; Geraldton Board of Education, 1,296,676; Grey County Board of Education, 7,838,047; Haldimand Board of Education, 3,374,718; Haliburton County Board of Education, 753,323; Halton Board of Education, 25,012,815; Hamilton, Board of Education for the City of, 17,717,254; Hastings County Board of Education, 12,540,695; Hearst Board of Education, 1,675,111; Hornepayne Board of Education, 255,489; Huron County Board of Education, 6,453,728; James Bay Lowlands Secondary School Board, 1,014,800; Kapuskasing Board of Education, 4,673,478; Kenora Board of Education, 2,478,378; Kent County Board of Education, 9,763,771; Canadian Forces Base Kingston Board of Education, 269,985; Kirkland Lake Board of Education, 3,163,626; Lake Superior Board of Education, 1,444,011; Lakehead Board of Education, 14,251,222; Lambton County Board of Education, 10,272,999; Lanark County Board of Education, 5,745,805; Leeds and Grenville County Board of Education, 10,158,861; Lennox and Addington County Board of Education, 4,447,747; Lincoln County Board of Education, 16,295,348; Canadian Forces Base London Board of Education, 73,772; London, Board of Education for the City of, 21,295,632; Canadian Forces Base Lowther Board of Education, 11,665; Manitoulin Board of Education, 1,230,159; Metropolitan Toronto School Board, 93,437,824; Michipicoten Board of Education, 1,189,041; Middlesex County Board of Education, 8,119,983; Muskoka Board of Education, 2,577,235; Niagara South Board of Education, 17,531,576; Nipigon-Red Rock Board of Education, 811,352; Nipissing Board of Education, 13,330,337; Norfolk Board of Education, 4,461,330; Canadian Forces Base North Bay Board of Education, 55,671; North Shore Board of Education, 3,677,301; Northumberland and Newcastle Board of Education, 11,473,100; Canadian Forces Base Ottawa Board of Education, 532,675; Ottawa Board of Education, 27,480,386; Oxford County Board of Education, 8,650,589; Peel Board of Education, 27,902,344; Perth County Board of Education, 6,847,748; Canadian Forces Base Petawawa Board of Education, 683,342; Peterborough County Board of Education, 9,450,507; Pinard No. 1 Board of Education (Hydro), 36,851; Prescott and Russell County Board of Education, 10,031,436; Prince Edward County Board of Education, 2,825,737; Red Lake Board of Education, 995,267; Renfrew County Board of Education, 10,950,580; Sault Ste. Marie Board of Education, 10,028,066; Simcoe County Board of Education, 19,038,916; Canadian Forces Base Sioux Lookout Board of Education, 24,899; Stormont, Dundas and Glengarry County Board of Education, 16,005,658; Sudbury Board of Education, 24,790,219; Timiskaming Board of Education, 5,451,096; Timmins Board of Education, 6,689,967; Canadian Forces Base Toronto Board of Education, 109,626; Canadian Forces Base Trenton Board of Education, 363,141; Victoria County Board of Education, 4,394,408; Waterloo County Board of Education, 16,944,071; Wellington County Board of Education, 10,562,044; Wentworth County Board of Education, 9,624,546; West Parry Sound Board of Education, 2,111,374; Windsor, Board of Education for the City of, 13,346,236; York County Board of Education, 16,451,356.

Less: Recoveries from other Ministries and agencies (\$2,835,550):

Carleton Board of Education, 128,156; Etobicoke, Board of Education for the Borough of, 137,824; Lakehead Board of Education, 58,664; Lambton County Board of Education, 53,021; Leeds and Grenville County Board of Education, 36,145; London, Board of Education for the City of, 24,794; Ministry of

MINISTRY OF EDUCATION—Concluded

Agriculture and Food, 17,679; Ministry of Colleges and Universities, 107,125; Ministry of Energy, 267,411; Ministry of Government Services, 75,656; Northumberland and Newcastle Board of Education, 54,674; Peel Board of Education, 80,041; Renfrew County Board of Education, 56,672; Sault College, 42,868; Sault Ste. Marie Board of Education, 12,420; Waterloo County Board of Education, 54,953; Windsor, Board of Education for the City of, 20,746; York County Board of Education, 16,485; Accounts under \$10,000—1,590,216.

Total Other Payments. 2,169,231,649

Statutory (\$166,930,533)

Minister's Salary (\$18,359)

Hon. Bette Stephenson, M.D.	August 18, 1978 to March 31, 1979.	11,504
Hon. Thomas L. Wells	April 1, 1978 to August 17, 1978.	6,855

Parliamentary Assistant's Salary (\$5,100)

R. D. Kennedy.	5,100
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Contribution to the Teachers' Superannuation Fund (\$120,360,707)

Teachers. Superannuation Fund.	120,360,707
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The Superannuation Adjustment Benefits Act (\$46,515,648)

Superannuation Adjustment Fund (Section 8(1)).	22,203,413
Superannuation Adjustment Benefit Section (Section 11(2)).	24,312,235

Accounts Written Off (\$2,154)

Student Aid Loans Write-Off.	2,154
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Deposit, Trust and Reserve Accounts (\$28,565)

Bequests and Scholarships.	28,359
Ontario Education Association—Elementary Teachers' Loan Fund.	206

Summary of Expenditure

Voted	
Salaries and Wages.	46,621,417
Employee Benefits.	6,865,712
Travelling Expenses.	1,308,962
Other Payments.	2,169,231,649
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	2,224,027,740
Statutory.	166,930,533
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Total Expenditure, Ministry of Education.	\$2,390,958,273

MINISTRY OF HEALTH

Hon. D. R. Timbrell, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$179,430,646)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$25,000.

T. I. Campbell	Deputy Minister	56,100
<p>Achieme, P. M., 42,050; J. B. Ackland, 38,346; I. S. Adolph, 34,100; J. L. Ainger, 34,125; G. D. Ainlay, 29,850; N. Alam, 42,050; M. M. Ali, 25,900; E. R. Allardyce, 29,850; E. W. Allen, 29,850; N. F. Allen, 33,550; J. T. Altopiedi, 31,600; I. B. Amara, 44,675; D. N. Anderson, 44,675; J. D. Anderson, 32,050; W. F. Anderson, 32,650; P. Andrews, 34,125; S. E. Andrews, 28,525; W. N. Andrews, 44,675; R. M. Andreychuk, 39,050; R. Andrusco, 26,500; M. Anglada Duran, 36,950; M. Ankus, 33,000; C. M. Appelbe, 28,500; R. H. Applebaum, 28,500; D. D. Arbour, 25,200; A. J. Arkelian, 32,650; J. B. Armstrong, 42,050; R. J. Armstrong, 25,425; L. S. Arnold, 28,698; S. B. Asselstine, 28,500; A. H. Atkins, 39,450; S. Auron, 42,700; A. G. Awad, 44,675; D. S. Ayim, 28,300;</p>		
<p>Babiak, W., 44,675; F. Bachteram, 28,698; T. H. Backhouse, 31,575; S. Badham, 27,425; J. S. Bahr, 27,950; H. J. Bain, 33,150; J. W. Bain, 40,330; W. Bain, 45,830; A. P. Baker, 25,450; J. L. Balderston, 25,550; J. C. Baldwin, 42,075; G. I. Balkansky, 36,500; W. R. Ballantyne, 27,425; J. Baltrusaitis, 42,050; W. A. Banting, 33,200; N. Baranyi, 28,300; B. B. Bardhan, 43,300; M. O. Barilko, 28,698; A. L. Barkley, 28,500; G. L. Barr, 29,100; R. K. Barrett, 30,125; V. Barta, 44,350; R. T. Beach, 27,225; L. E. Beale, 42,050; E. J. Beaumaster, 25,734; A. C. Beckett, 29,800; E. A. Belle, 31,300; P. A. Bellingham, 34,125; D. C. Belyea, 36,825; W. D. Bennett, 42,050; R. Berdichevsky, 41,450; C. Bernard, 25,800; R. G. Berry, 41,700; E. Best, 44,675; C. Bilgi, 39,500; F. R. Bishai, 25,865; J. E. Bishop, 46,075; S. G. Blair, 31,600; B. J. Blake, 47,500; J. M. Blaskovic, 36,950; P. Blaskovic, 25,865; P. J. Block, 28,425; A. W. Board, 32,650; G. B. Boddington, 27,632; D. E. Bogart, 37,460; J. Boluk, 27,632; I. K. Bond, 50,625; B. H. Bonell, 25,900; T. J. Boniferro, 25,734; H. J. Boon, 25,875; S. I. Borst, 25,865; D. H. Braden, 44,675; N. W. Bradford, 42,050; C. C. Brant, 33,750; M. C. Brennagh, 36,250; R. L. Brethour, 28,800; S. M. Brett, 34,475; D. R. Brindle, 31,600; B. I. Brown, 31,600; N. C. Brown, 29,800; C. L. Brubacher, 35,800; B. H. Buchanan, 44,675; D. M. Buchanan, 39,450; L. R. Bullard, 28,875; W. F. Burlock, 25,450; A. R. Burrows, 32,800; D. M. Burton, 27,225;</p>		
<p>Cahoon, F. E., 27,825; P. Cakuls, 44,675; R. T. Call, 38,850; J. Callas, 28,500; C. R. Callowhill, 25,900; V. M. Cammissa, 25,200; K. N. Campbell, 25,865; E. R. Camunias, 36,950; R. W. Carlyle, 44,675; A. Carter, 27,225; P. K. Carter, 25,550; F. W. Carvel, 33,225; A. J. Cauchi, 27,425; G. G. Caudwell, 45,675; G. A. Chan, 42,050; L. C. Chapin, 29,850; M. E. Christie, 28,500; C. Chu, 41,075; I. L. Clancey, 44,675; D. Clark, 41,050; M. Clarke, 29,725; P. D. Clarke, 42,050; G. C. Clarkson, 31,300; O. H. Clusiau, 39,400; I. M. Coleman, 36,950; E. D. Coloma, 38,700; W. Z. Conco, 46,560; M. F. Conlon, 47,450; J. K. Conway, 32,650; D. Cooper, 33,000; J. R. Cooper, 28,925; J. M. Cooper-Hutcheon, 26,125; W. J. Copeman, 44,675; D. W. Corder, 41,370; C. M. Cornell, 25,100; R. M. Cornish, 35,525; E. G. Coulson, 41,450; W. C. Cowan, 39,400; W. J. Craig, 28,698; L. P. Crichton, 26,600; D. G. Crocco, 28,698; J. C. Cross, 31,600; C. M. Cruz, 41,950; K. G. Csapo, 35,950;</p>		
<p>Daigle, R. J., 28,698; J. W. Davidson, 42,050; R. E. Davie, 29,800; C. W. Davies, 39,400; G. J. Davies, 42,050; J. M. Davis, 32,650; D. F. Dawson, 42,050; J. Deadman, 47,500; J. M. De Aragon, 42,050; G. W. Deaves, 31,600; E. J. Deinum, 49,125; J. M. Delaney, 32,650; J. P. De Lucas, 36,950; H. Demshar, 42,050; S. W. Dermer, 44,675; R. E. Desmarais, 29,800; R. De Wit, 25,900; J. Diamond, 36,950; C. T. Dineen, 27,675; W. Dirnberger, 36,950; J. Dolan, 44,675; P. J. Donoghue, 28,200; R. Dorland, 34,125; Y. S. Drazin, 33,150; S. Dreezer, 44,400; K. Dronsejko, 28,698; K. S. Dubash, 28,425; G. S. Duckworth, 42,425; J. L. Duffy, 49,150; H. B. Durost, 55,625; A. E. Dyer, 50,450;</p>		
<p>Earle, R. C., 33,150; G. M. Eisenstein, 26,625; H. K. Elek, 42,050; L. Ellinas, 31,300; R. D. Eng, 25,025; K. A. Enright, 50,625; M. R. Entwistle, 26,225; A. F. Erlenbusch, 28,100; A. Evans, 31,300;</p>		
<p>Fan, M. C., 33,000; M. Farquhar, 29,800; V. Farrell, 27,225; L. S. Fazekas, 29,800; F. G. Feld, 29,850; D. Fenner, 34,700; R. Fernandez, 32,650; G. Fetherston, 46,600; P. M. Filipowski, 25,625; A. R. Finlayson,</p>		

MINISTRY OF HEALTH—Continued

- 38,425; M. D. Fish, 42,050; M. J. Fisher, 43,650; M. Z. Fisman, 40,700; R. L. Fleming, 44,675; P. C. Foley, 44,675; M. L. Fournier, 28,925; A. Foussias, 39,875; F. F. Frank, 38,750; F. J. Frank, 36,950; K. Freyslinger, 32,525; C. G. Friday, 27,175;
- Gailitis, M. M., 26,500; K. J. Galbraith, 28,698; W. V. Galer, 27,425; R. J. Gardner, 31,300; P. D. Gatfield, 49,025; D. M. Gauld, 42,050; E. S. Gawronski, 25,600; B. G. Gill, 26,369; B. S. Glynn, 43,275; G. Gold, 47,500; A. M. Goodfellow Hodges, 42,050; N. Gordon, 42,050; W. F. Gordon, 44,675; W. A. Gormandy, 39,875; A. D. Gossling, 26,750; R. K. Graham, 44,675; J. H. Gray, 38,900; J. N. Gray, 43,900; F. E. Green, 25,450; D. Greenwood, 27,177; J. Greenwood, 34,125; Z. Gregor, 36,950; N. I. Grigg, 31,300; P. Grof, 44,675; G. A. Growcock, 25,865; J. E. Guest, 42,050; E. F. Guirguis, 44,675; D. N. Guy, 29,850; E. Gyulai, 25,865;
- Hachette, F., 27,825; J. R. Hagerman, 38,205; A. Hajdu, 40,800; J. F. Haldenby, 34,125; J. L. Hale, 34,125; L. C. Hales, 27,425; G. A. Haley, 35,950; R. W. Hall, 27,225; J. A. Halstead, 32,350; D. J. Hamilton, 25,450; G. D. Hamilton, 31,600; W. C. Hamilton, 31,375; S. K. Handa, 28,925; M. E. Hanna, 31,300; D. W. Hansen, 28,500; A. G. Harbour, 31,300; D. S. Haronitis, 28,083; W. H. Harper, 35,425; D. E. Harry, 43,650; R. J. Haworth, 28,925; H. R. Head, 29,850; L. G. Heald, 31,300; D. C. Heinrich, 27,425; L. W. Herring, 33,225; S. M. Herring, 29,425; Z. Hersak, 26,575; R. D. Hickey, 26,925; R. B. Hicks, 32,175; E. Hlusek, 33,450; W. J. Hogle, 28,750; A. W. Hopkins, 35,950; B. R. Horn, 28,698; L. L. Hoshmand, 25,734; S. G. Houtman, 44,675; M. G. Howe, 28,698; M. Hugel, 29,125; B. C. Humphrey, 42,050; D. G. Hunter, 29,725; J. T. Hurdalek, 36,250; L. Huszka, 29,375; E. Hykawy, 29,550;
- Ince, W. R., 28,650; N. C. Irvine, 31,300; E. R. Irwin, 29,425; H. J. Irwin, 42,050; R. S. Irwin, 42,050; S. Iwakata, 25,865;
- Jackson, J. L., 35,800; W. M. Jacques, 48,510; R. C. Jain, 42,050; E. Jakovac, 36,950; F. L. Jamieson, 29,425; W. C. Jappy, 44,800; L. E. Jarvis, 28,500; P. M. Jerred, 27,225; F. L. Johnson, 28,925; D. F. Johnston, 25,600; J. M. Joshua, 42,050; A. J. Josiukas, 36,950; R. Just, 44,675;
- Kahan, B. C. 27,225; L. M. Kahana, 42,050; J. Kalous, 36,950; Z. Kalous, 36,950; J. Kane, 25,865; J. J. Kaufman, 50,625; K. Kawall, 41,450; S. Kazarian, 27,177; J. J. Keays, 28,925; W. J. Keefe, 31,300; G. I. Keitner, 36,250; J. A. Kendree, 36,500; D. D. Kennedy, 25,375; M. T. Kennedy, 25,865; E. A. Kent, 28,100; L. S. Kerwin, 27,425; D. L. Keshav, 42,050; N. A. Khan, 37,100; R. S. Khazen, 47,500; K. C. Khosla, 39,450; J. I. Kim, 28,698; F. G. King, 38,400; R. M. King, 44,675; W. E. King, 44,675; P. M. Klammer, 28,800; T. W. Knight, 25,750; R. Y. Koh, 31,300; S. J. Kovacs, 44,675; P. R. Kruspe, 29,725; Z. Kubes, 36,950; M. I. Kugelmass, 49,150;
- Laczova, O., 36,950; J. D. Lafferty, 25,450; R. A. La Forest, 40,625; F. Lakdawalla, 42,050; H. Lakra, 27,425; J. A. Landmark, 42,050; D. F. Lane, 31,600; S. R. Lang, 43,300; C. A. Lapp, 44,675; J. P. Laroche, 25,734; S. S. Latimer, 29,725; D. H. Latter, 26,250; B. A. Laurin, 27,775; J. S. Lawson, 28,698; A. Lazor, 38,700; E. W. Leach, 33,150; J. M. Leach, 29,725; A. E. Leblanc, 43,650; R. H. Leblanc, 35,800; B. E. Lee, 28,925; D. J. Lefevre, 32,525; M. Lemieux, 50,625; R. A. Le Neveu, 49,600; D. B. Lennerton, 25,450; L. Levinskas, 42,050; V. Likwornik, 39,875; M. C. Lindberg, 25,625; V. W. Liu, 34,550; M. L. Livermore, 44,675; F. D. Lo, 25,850; H. Lo, 41,450; W. A. Lobraico, 35,525; P. Loch, 33,150; R. Loeber, 28,698; P. D. Loranger, 31,500; T. M. Love, 29,850; S. T. Lowe, 28,500; W. F. Lumsden, 47,500; F. J. Lussing, 26,275; P. G. Lynes, 50,625;
- MacBride, R. J., 44,675; D. J. MacCrimmon, 42,050; B. J. MacDonald, 28,100; H. I. MacKillop, 43,650; D. A. MacLean, 35,800; A. G. MacLeod, 28,300; R. K. MacLeod, 29,800; W. J. MacPherson, 44,675; J. A. MacVittie, 36,950; W. Maehle, 42,050; M. Magus, 25,865; N. Maharaj, 44,675; M. S. Mahdy, 25,865; R. K. Maini, 29,800; S. M. Malkin, 40,625; H. C. Mallory, 31,300; C. M. Malysheff, 25,025; K. Mandelman, 34,700; E. L. Marcinkovsky, 36,950; J. M. Marcos, 42,050; G. K. Martin, 46,600; I. W. Martin, 29,125; S. W. Martin, 49,900; L. W. Massey, 44,675; M. E. Mates, 28,698; H. G. McCabe, 27,775; R. C. McCallum, 25,850; W. T. McCarten, 25,475; A. J. McCartney, 29,000; P. M. McCool, 28,500; J. A. McCormick, 28,698; A. W. McCorquodale, 27,225; L. A. McCreesh, 29,850; J. M. McDonald, 26,950; M. C. McEwen, 26,125; N. M. McFarland, 28,500; N. H. McFeely, 36,550; P. A. McGee, 29,425; D. McKay, 29,950; A. C. McKenna, 44,675; L. W. McKerrow, 43,650; M. E. McKim, 45,750; J. A. McLennan, 27,425; J. D. McMillan, 43,650; J. McMullen, 36,050; M. V. McRae, 41,450; J. D. Mendonca, 27,177; J. C. Menzies, 29,850; J. T. Mercer, 42,175; K. H. Mesbur, 49,150; F. Mester, 28,698; N. Mhatre, 28,698; M. Mikolaski, 28,698; M. R. Millar, 34,125; G. H. Miller, 28,698; H. R. Miller, 28,698; B. L. Miranda, 31,300; S. N. Mohamed, 41,050; D. M. Monteith, 31,600; J. E. Moore, 44,675; L. G. Morash, 26,725; R. P. Morgan,

MINISTRY OF HEALTH—Continued

- 26,600; L. A. Moricz, 43,650; F. Morin, 43,650; N. T. Morris, 27,425; G. M. Morton, 42,050; M. M. Mosbaugh, 42,050; G. I. Moukhatas, 25,200; M. E. Mrozek, 37,900; H. Muench, 27,425; J. D. Musil, 43,050;
- Naecke, O. K., 28,425; M. Nahon, 34,175; J. T. Naismith, 42,050; K. R. Nattress; 27,225; D. A. Neale, 26,250; S. Neiger, 33,000; A. M. Nejman, 27,425; A. Nieto, 44,675; N. Novakovski, 35,450; E. A. Nowina, 26,625; S. M. Nugent, 44,675; J. Nundy, 44,200;
- O'Brecht, W. L., 26,600; D. A. O'Dea, 36,950; M. J. O'Dwyer, 29,690; M. J. O'Keefe, 39,400; R. N. Oliver, 46,425; J. Olsen, 38,700; S. J. O'Neil, 31,600; M. T. O'Neill, 28,100; W. O'Neill, 39,400; M. Ong, 25,850; J. O'Reilly Wingert, 37,400; M. V. O'Shaughnessy, 27,825; R. Oss, 43,650; K. Owen, 36,500; D. A. Oxby, 28,500;
- Page, J. S., 35,950; K. R. Pagonis, 28,100; C. A. Palmer, 36,100; R. B. Palmer, 44,675; J. Palubjak, 36,950; D. C. Panday, 47,500; R. S. Parmar, 42,050; M. M. Pascal, 25,800; C. Patey, 27,825; J. A. Patrick, 25,734; P. F. Payne, 44,675; E. P. Peacock, 28,698; M. M. Pecher, 38,700; R. T. Peramaki, 36,250; D. M. Perenack, 30,000; P. C. Perera, 44,025; R. A. Perkons, 25,900; R. L. Persad, 42,050; F. Peter, 29,375; N. Philip, 31,600; L. K. Phillips, 28,925; E. D. Pie, 28,500; W. D. Piercey, 25,550; L. V. Pineda, 25,850; J. P. Plant, 32,650; H. A. Platts, 27,425; M. Pohoski, 35,475; K. Pollitt, 27,425; A. Pospisil, 39,925; J. C. Powell, 42,250; H. H. Pratt, 42,050; C. M. Primavesi, 29,850; D. W. Proud, 35,950; M. G. Pruesse, 35,950; R. D. Prueter, 42,050; A. Prytula, 33,800; B. R. Purslow, 29,800; J. A. Pybus, 31,300;
- Quan, R. W., 29,550; M. Que, 36,950; F. B. Quin, 32,525; P. H. Quinn, 28,500; R. E. Quinsey, 28,300; V. L. Quinsey, 35,950;
- Rai, J., 42,050; B. Ramsaroop, 25,200; C. E. Rand, 25,900; D. L. Randall, 33,150; A. I. Rands, 44,400; C. J. Ranger, 44,675; D. J. Reed, 33,000; W. A. Reed, 42,050; H. J. Reeves, 25,450; G. W. Reid, 42,050; R. H. Reid, 35,525; M. E. Rice, 25,734; K. L. Riehm, 27,825; D. F. Rimstead, 29,850; I. E. Ritchie, 29,725; J. H. Ritchie, 30,650; M. Rodenburg, 44,675; P. A. Romanella, 27,177; A. Romano, 34,125; G. W. Rose, 28,500; E. A. Rotstein, 40,750; G. A. Rowe, 39,400; N. C. Russell, 44,675; R. K. Ryan, 41,450;
- Sada, M., 36,950; A. J. Sadiq, 27,425; F. B. Saeger, 26,575; M. D. Saffer, 40,675; S. Sahai, 36,450; M. Salama, 36,950; C. I. Salmon, 28,525; R. Samuelmaharajah, 31,300; S. Sanders, 35,950; N. Sandland, 26,600; J. A. Sarjeant, 44,400; G. E. Satchell, 29,850; A. A. Sauks, 42,050; R. R. Sawa, 33,225; B. M. Saxena, 35,950; D. A. Schiemann, 25,865; D. O. Schneider, 44,675; T. H. Scholten, 25,865; J. F. Scholz, 39,875; G. M. Scott, 25,425; I. E. Searle, 36,575; A. H. Shapiro, 28,698; M. J. Shaw, 35,525; K. R. Sheehan, 43,650; C. E. Sher, 28,200; A. K. Shukla, 58,980; S. M. Shwaluk, 34,125; K. D. Shwery, 25,025; M. H. Siddiqui, 30,200; J. A. Silcox, 44,675; J. Silinsky, 36,950; A. Silver, 28,698; G. G. Simpson, 33,150; A. N. Singh, 44,675; C. Singh, 35,800; L. Sipos, 39,175; I. Sirchich, 39,175; G. P. Skelthorne, 44,675; M. A. Skovron, 33,000; D. Slezakova, 44,675; D. G. Slyfield, 47,000; J. R. Smiley, 33,150; A. Smith, 29,725; H. B. Smith, 37,525; M. L. Smith, 66,690; O. Snajdr, 36,950; I. T. Sommer, 31,600; D. A. Squire, 44,675; M. Sribney, 33,000; J. Stastna, 37,500; M. D. Stein, 41,950; V. M. Steklac, 36,950; R. G. Stephenson, 44,675; J. E. Sterns, 31,300; C. M. Stevenson, 48,650; F. V. Stickley, 27,225; R. J. Stirling, 31,300; J. Stitt, 36,950; M. C. Stockwell, 25,425; R. E. Stokes, 55,625; D. E. Straka, 29,425; D. T. Stuart, 25,850; P. A. Stuckless, 27,425; S. Styliadis, 28,300; T. P. Subrahmanyam, 25,865; J. F. Sullivan, 36,950; M. H. Summerer, 42,050; H. L. Sussman, 42,050; S. I. Sussman, 28,300; J. S. Sutherland, 35,950; B. Suttie, 49,600; J. Szivek, 27,225;
- Tassie, A., 27,225; D. L. Tate, 26,626; S. W. Tate, 26,625; L. E. Tauber, 35,950; E. A. Taylor, 29,725; D. N. Teasdale, 48,930; C. K. Temple, 43,650; G. D. Temple, 42,050; E. N. Thompson, 30,200; J. S. Thompson, 29,550; L. D. Thompson, 25,450; D. A. Thomson, 31,600; R. B. Thomson, 43,650; O. A. Thores, 44,675; J. Timpson, 31,600; L. J. Tokarchuk, 29,850; S. Toma, 50,625; R. D. Tremblay, 28,300; Z. S. Tretna, 36,475; R. W. Tribe, 35,525; J. B. Trommelen, 29,800; K. L. Truax, 26,825; E. R. Tunks, 44,675; M. M. Tweedie, 28,500;
- Usha, S. P., 50,625; R. R. Uzicanin, 42,050;
- Valanju, A., 36,950; M. A. Valliant, 31,300; A. Van Den Kerkhof, 35,800; R. K. Vanallen, 33,000; H. J. Vanbussel, 28,500; S. Vanderzwan, 29,850; H. A. Vanner, 39,700; K. Venkataraman, 29,800; G. J. Ventura, 30,725; R. E. Verbrugge, 32,650; S. Vijayasingham, 25,200; J. J. Vila, 25,850; R. L. Villard, 34,125; T. G. Virey, 36,950;

MINISTRY OF HEALTH—Continued

Walker, D. P., 26,375; G. J. Walker, 29,425; R. B. Walker, 44,675; I. Wallner, 31,300; C. E. Walters, 31,300; M. S. Wang, 27,825; J. Ward, 28,500; J. P. Warren, 33,750; R. L. Waterhouse, 33,150; W. E. Watson, 40,450; J. A. Watt, 32,525; I. Wayne, 40,625; B. L. Weatherhead, 35,875; C. J. Webster, 25,450; M. C. Weerasekera, 34,700; W. Weerasekera, 41,550; N. H. Weir, 57,570; J. Wejtko, 28,698; T. W. Wheeler, 28,500; J. G. White, 44,675; E. T. Wiancko, 25,850; W. D. Wigle, 44,675; R. B. Wiley, 33,150; D. S. Willoughby, 43,650; J. G. Wilson, 43,650; E. T. Winter, 25,450; M. A. Winter, 31,575; J. Y. Wong, 29,400; P. C. Wong, 28,500; R. E. Wong, 32,525; W. P. Wong, 39,075; D. A. Wood, 30,400; G. L. Woods, 39,450; J. G. Woods, 34,125; W. V. Wordingham, 27,425; J. G. Wright, 34,550;

Yadav, S. N., 36,950; F. Yaroshevsky, 45,000; J. Yeandle Hignell, 38,525; L. C. Yeats, 35,950; D. C. Yong, 25,150; C. M. Young, 29,800; F. D. Young, 25,734; J. J. Young, 28,300; Y. K. Yun, 27,225;

Zalan, E., 25,865; A. J. Zarfes, 38,525; S. S. Zarifa, 34,125; E. Zeman, 36,950; L. E. Zon, 25,150;

Temporary Help Services (\$1,204,166):

Kelly Girl Services of Canada Ltd., 10,933; Manpower Services Ltd., 49,424; Medox, 17,280; Office Overload Co. Ltd., 80,011; Staffing Consultants Ltd., 16,503; Temporary Office Services Inc., 61,387; Management Board of Cabinet, 916,748; Accounts under \$10,000—51,880.

Employee Benefits (\$32,168,395)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,119,918; Group Insurance, 720,607; Long Term Income Protection, 2,091,286; Ontario Health Insurance Plan, 3,668,513; Public Service Superannuation Fund, 8,642,861; Payment on Unfunded Liability of the Public Service Superannuation Fund, 7,563,427; Superannuation Adjustment Fund, 1,754,759; Supplementary Health and Hospital Plan, 882,251; Teachers' Superannuation Fund, 2,143; Unemployment Insurance, 2,702,371;

Other Benefits—Attendance Bonus Credits, 13,185; Attendance Gratuity, 1,266,917; Death Benefits, 34,652; Severance Pay, 586,092.

Workmen's Compensation Board, 944,291.

Less: Recoveries from other Ministries and Agencies (\$824,878):

Ministry of Community and Social Services, 265,379; Beechgrove Regional Children's Centre, 10,858; Ongwanada Hospital, 130,917; Owen Sound General & Marine Hospital, 87,504;—Recoveries re Staff transferred, 330,220.

Travelling Expenses (\$1,744,133)

Hon. D. R. Timbrell, 18,205; J. M. Turner, 7,698; W. A. Backley, 3,134; T. I. Campbell, 1,634; J. B. Ackland, 15,194; J. D. Anderson, 4,237; J. P. Anderson, 3,294; S. E. Andrews, 3,280; D. Arbour, 4,444; Y. A. Ashford, 3,094; D. S. Ayim, 4,681; E. J. Baillie, 3,549; J. W. Bain, 4,119; Wm. Bain, 2,856; G. J. Bardwell, 2,733; J. F. Barnet, 3,207; W. Beckett, 4,607; S. G. Blair, 2,584; L. R. Blancher, 4,781; H. Bolding, 3,185; H. J. Boon, 3,817; L. A. Bourdon, 3,601; J. P. Bowiec, 4,043; T. H. Boyd, 9,421; S. M. Brett, 3,498; D. O. Brown, 2,818; M. J. Burk, 4,070; F. E. Cahoon, 2,987; J. W. Cave, 4,444; G. A. Chappel, 3,567; L. M. Christensen, 3,306; R. F. Christie, 4,482; R. S. Condotta, 2,899; W. J. Copeman, 10,151; D. W. Corder, 4,347; L. C. Coyle, 3,286; J. D. Cunningham, 5,341; J. W. Davidson, 2,963; C. W. Davies, 2,674; B. D. Davis, 4,809; J. C. Deadman, 3,541; S. J. Degrandis, 3,595; B. Droom, 5,214; A. E. Dyer, 3,548; K. A. Enright, 3,284; A. Erlenbusch, 3,219; H. E. Fedych, 3,143; F. G. Feld, 2,900; A. J. Felice, 3,220; L. M. Flewelling, 7,027; P. E. Flewelling, 3,118; R. B. Forsyth, 3,122; M. L. Fournier, 3,510; R. Fretz, 3,340; J. A. Fuhrman, 3,017; R. J. Furlani, 5,101; E. S. Gawronski, 6,203; A. A. Gervais, 6,048; Y. P. Ghei, 4,108; C. Gibson, 3,188; L. A. Graham, 4,444; M. A. Graham, 5,403; C. Groep, 7,907; L. M. Harvey, 9,888; S. H. Hazell, 2,685; S. R. Herring, 3,661; G. R. Hill, 2,922; B. D. Howell, 5,663; R. Hyatt, 2,703; R. S. Irwin, 5,503; F. L. Jamieson, 4,712; W. C. Jappy, 3,112; L. Johnson, 3,075; D. F. Johnston, 2,528; J. P. Johnston, 4,852; K. Kawall, 3,875; J. J. Keays, 3,354; M. J. Kennedy, 6,681; R. S. Khazen, 4,044; R. M. King, 2,740; W. Kopachinski, 4,020; T. W. Lam, 3,354; D. F. Lane, 3,587; V. H. Lang, 2,624; J. D. Leach, 3,520; R. H. Leblanc, 4,387; N. C. Leith, 3,208; H. F. Liersch, 2,603; P. G. Lynes, 3,177; R. J. MacBride, 3,043; A. MacDonald, 7,766; B. J. MacDonald, 3,233; W. J. MacPherson, 3,189; G. K. Martin, 3,320; J. H. Martin, 3,192; S. W. Martin, 2,598; D. J. Mathieson, 3,320; H. G. McCabe, 3,329; R. M. McColl, 2,773; J. M. McCrae, 6,498; J. D. McLaren, 2,570; M. J. McLinden, 5,028; J. D. McMillan, 3,348; M. V. McRae, 4,711; J. E. McWhirter, 3,709; H. A. Munroe, 6,430; R. P. Murphy, 6,683; K. G. Murray, 3,787; J. M. Noble, 3,271; E. A. Nowina, 3,838; P. O'Connor, 3,289; P. J. O'Hare, 4,798; R. N. Oliver, 2,562; M. T.

MINISTRY OF HEALTH—Continued

O'Neill, 4,446; W. O'Neill, 4,020; J. Orlicky, 2,574; H. C. Paetkau, 4,619; C. A. Palmer, 4,255; D. C. Panday, 2,609; C. Patey, 3,060; R. L. Persad, 4,299; D. J. Porter, 3,947; G. K. Porter, 2,763; M. A. Quinn, 3,694; G. S. Rai, 3,173; H. M. Riddell, 3,464; C. C. Robinson, 3,998; G. A. Rowe, 8,058; E. R. Rubinstein, 2,812; F. C. Rusk, 6,355; R. K. Ryan, 5,094; F. Saeger, 3,053; A. B. Sales, 3,581; N. H. Salzberger, 3,297; L. S. Sanders, 2,807; T. H. Saul, 3,554; M. J. Scarland-James, 3,165; G. M. Scott, 4,810; W. K. Scott, 5,264; P. Serkowney, 6,631; H. E. Seymour, 4,226; K. R. Sheehan, 4,051; G. P. Skelthorne, 3,184; W. D. Smith, 3,829; M. J. Spurrell, 2,779; J. E. Sterns, 3,522; M. C. Stockwell, 6,864; F. J. Stormont, 3,340; D. M. Straka, 3,822; B. Suttie, 2,575; G. W. Taylor, 6,042; W. R. Teddman, 5,340; C. K. Temple, 2,648; L. C. Theule, 6,490; R. B. Thomson, 3,055; O. A. Thores, 3,007; S. L. Thornton, 2,821; T. S. Turner, 4,185; P. Verburg, 3,008; I. Wallner, 3,318; J. Watt, 3,008; B. L. Weatherhead, 10,080; H. C. Weedon, 6,938; J. G. Wilson, 2,947; M. A. Winter, 2,869; D. A. Wood, 3,848; J. M. Wotypka, 4,470; L. G. Wright, 4,373; J. A. Wulchyn, 3,334; D. G. Zerebecki, 3,682; Accounts under \$2,500—1,029,073.

Other Payments (\$3,744,426,092)

Materials, Supplies, etc. (\$45,083,855):

A & B Manufacturing Co., 10,726; ABKS Communications Group Ltd., 14,740; AES Data Ltd., 31,917; AM International Inc., 29,436; API Laboratory Products Ltd., 34,261; ARA Consultants Ltd., 24,360; Abbott Laboratories Ltd., 107,159; Action Centre IV Conference, 24,085; Admiral Sanitation Ltd., 11,816; Ajax & Pickering General Hospital, 22,809; Alcoholism & Drug Addiction Research Foundation, 45,690; N. Alexic, 15,042; All Services Laboratories (Canada) Ltd., 38,933; All-Steel Canada Ltd., 26,485; K. A. Ally, 15,038; American Hospital Supply, 21,329; Charles Amodeo, 16,735; Gus Amodeo Produce Ltd., 27,971; Andean Restaurant Equipment Ltd., 19,719; Anderson Bros. Ltd., 49,504; Andrew & Ross Commercial Enterprises Ltd., 26,329; H. H. Angus & Associates Ltd., 69,850; J. Appleby, 25,221; ARC Industries, 11,582; Ash Temple Ltd., 14,586; Associates in Psychiatry, 16,420; Association Films, 20,627; Atlantic Sugar Ltd., 26,130; Atripco Delivery Service, 11,930; Avebla Ltd., 11,100; Avondale Dairy Ltd., 11,166; M. S. Awan, 26,217; Ayerst McKenna & Harrison Inc., 26,342;

BDH Chemicals Canada Ltd., 16,968; B & G Express Service, 21,339; BGH Management Consultants (Ontario) Ltd., 19,288; B.P. Oil Ltd., 65,506; Bailey Management and Maintenance Services, 21,200; Baker Lovick, 12,894; Baling Systems Ltd., 42,376; James Bamford & Sons Ltd., 40,527; Barber-Colman of Canada Ltd., 12,411; J. H. Bardwell Ltd., 15,897; E. T. Barker, 29,224; Barnes Security Services Ltd., 26,902; Baxter Travenol Laboratories of Canada, 17,310; Bay Quality Meats, 26,589; Beatrice Foods (Ontario) Ltd., 180,311; Beckman Instruments Inc., 17,333; Becton, Dickinson & Co., Canada Ltd., 38,246; G. R. Belanger Enterprises Ltd., 77,648; T. N. Belch, 24,355; Bell Canada, 1,465,990; Bell & Howell Canada Ltd., 109,939; Bennett's Foods Ltd., 23,866; M. Black Wiping Products Ltd., 35,207; G. H. Blennerhassett, 15,118; Booth Fisheries Canadian Co. Ltd., 10,507; Borden Company Ltd., 64,565; Borsa Wholesale, 10,662; B. A. Boyd, 16,904; F. G. Bradley Co. Ltd., 32,644; Bradshaw-Stradwick Products Ltd., 17,899; R. E. Brannen, 12,671; I. M. Brasher, 22,993; Brinks Canada Ltd., 11,393; Brockville Utilities, 25,112; Brooke Bond Foods Ltd., 48,474; Brookside Dairy, 30,908; George Brown College of Applied Arts and Technology, 148,780; J. M. Brown, 20,703; Building Trades Centre, 18,600; Burgess Wholesale Ltd., 30,173; Burnbrae Farms Ltd., 23,844; Burns Meats Ltd., 130,375; G. S. Burton, 14,881; Business Data Processing Ltd., 131,110; J. E. Byers, 19,926;

CIP Victoria Ltd., 25,191; Cambridge Mills, 65,132; Campbell Films Ltd., 14,833; Canada Packers Ltd., 345,696; Canadian Appliance Mfg. Co. Ltd., 11,737; Canadian Corps of Commissioners, 283,247; Canadian Fidelity Sound Corp. Ltd., 21,953; Canadian Gallop Poll Ltd., 14,530; Canadian General Electric Co. Ltd., 576,651; Canadian Imperial Bank of Commerce, 192,968; Canadian Industries Ltd., 19,421; Canadian Laboratory Supplies Ltd., 97,887; Canadian Marconi Co., 213,740; Canadian Motorola Electronics Co., 576,571; Canadian National Express, 32,077; Canadian Oxygen Ltd., 18,255; Canadian Pacific Railway Co., 41,483; Canadian Paper & Packaging Co. Ltd., 10,850; Canadian Pittsburgh Industries Ltd., 15,522; Canadian Salt Co. Ltd., 17,064; Canebco Subscription Services, 60,126; Capital Dodge Chrysler Ltd., 19,418; Capital Meat (1975) Ltd., 72,637; Kenneth Caplan Associates Ltd., 62,789; Cardinal Meat Specialists Ltd., 41,840; Cardinal & Son Wholesale Meats & Butcher Supplies, 15,914; Castle Canada, 14,283; Caya Fabrics Ltd., 14,817; P. Chang, 14,099; Charterways Co. Ltd., 30,063; Chef Foods Ltd., 55,364; T. W. Cherewaty, 20,751; Chiropody/Podiatry Review Committee, 48,748; Chiropactic Review Committee, 84,633; Christie Chemical Co. Ltd., 58,277; Chrysler Canada Ltd., 78,657; Ciba-Geigy Canada Ltd., 26,100; Claire's Delivery Service Ltd., 11,544; B. Clein, 13,011; Club Coffee Company, 20,623; Cochrane-Dunlop Hardware Ltd., 19,207; A. Cole, 15,039; Colgate-Palmolive Canada, 16,228; College of Nurses of Ontario, 13,371;

MINISTRY OF HEALTH—Continued

College of Physicians & Surgeons of Ontario, 327,432; Commonwealth Plywood Co. Ltd., 10,055; Community Concern Associates Ltd., 14,420; Conserve Ltd., 14,835; Connaught Laboratories Ltd., 79,023; Consolidated Computer Inc., 43,215; Consumers' Gas Co., 1,140,780; Control Data Canada Ltd., 28,309; J. Coon, 23,140; Corporate Foods Ltd., 26,179; Coulter Copper & Brass Ltd., 10,977; Coulter Electronics of Canada Ltd., 21,663; Coventry Consulting Services, 32,881; Crane Supply, 11,005; Cyanamid of Canada 49,403; Cyrville Chrysler Plymouth Ltd., 10,185;

D.A.R.E. Centre, 36,811; DME Diagnostics, 32,622; DX Oil Co., 10,224; I. Dain, 32,340; Data Crown Ltd., 79,976; Data Logic Canada Ltd., 37,079; Data Mechanics Inc., 32,070; Datagroup Ltd., 81,470; Dearborn Chemical Co. Ltd., 18,083; Del Ko Paving & Construction Co. Ltd., 11,760; Delta Systems Inc., 90,397; Dental Co. of Canada Ltd., 17,507; Tony Deodato & Sons Ltd., 20,866; F. Dhalla, 24,738; A. B. Dick Co. of Canada Ltd., 14,215; J & J Dineley Ltd., 21,431; Direct Painting Ltd., 16,832; Diversey (Canada) Ltd., 55,718; Dominion Dairies Ltd., 140,892; Dominion Dry Milk, 13,441; Don's Taxi, 28,483; Drug Trading Co. Ltd., 47,243; F. J. Dubsy, 11,190; Duke Lawn Equipment Ltd., 16,859; Durham Regional Municipality, 13,002;

ECE Group, 41,794; Eastwood Food Services Ltd., 13,176; Economics Laboratory International Ltd., 16,122; E. B. Eddy Forest Products Ltd., 30,554; Education Health Environment Ottawa Ltd., 25,924; Ellis & Howard Ltd., 29,444; Empire Shirt Mfg. Co. Ltd., 15,490; Engineering Interface Ltd., 10,100; Ernst & Ernst, 44,885; Escape Associates, 55,771; Borough of Etobicoke, 67,913;

Fabric Arts, 14,413; J. Falletta, 27,384; Federal Signal Canada Ltd., 13,080; J. K. W. Ferguson, 19,425; Fibracan Inc., 35,691; Ken Fillmore Livestock, 67,670; H. Fine & Sons Ltd., 204,764; Finn Meats Ltd., 32,279; Fisher Scientific Co. Ltd., 92,933; Fitzsimmons Fruit Co. Ltd., 19,410; Flow Laboratories, 20,756; Fodor Engineering Ltd., 17,733; Ford Motor Co. of Canada Ltd., 39,499; Fortrex Systems Corp., 30,708; Foster Advertising Ltd., 287,814; M. Fothergill, 26,251; S. L. Fransman, 16,478; Frapes Food Products Ltd., 22,031; Fraser & Beatty, 30,855; Frontier Commercial Refrigeration Ltd., 18,346; Frost Steel & Wire Co. Ltd., 16,209;

GAF (Canada) Ltd., 99,182; G K S Data Services Ltd., 14,845; Gamble-Robinson Ltd., 68,538; Gay Lea Foods, 27,327; Gay-Lure Lingerie Co. Ltd., 11,749; General Bakeries Ltd., 31,272; General Binding Corp. (Canada) Ltd., 40,478; General Paper Co. Ltd., 30,680; Gestetner (Canada) Ltd., 11,350; Giffels Associates Ltd., 34,764; Giffords Farm Markets Ltd., 15,731; Globe & Mail Ltd., 12,206; Golden Bay Sportswear Ltd., 12,078; Goodhost Foods, 32,530; Governing Board of Denture Therapists, 65,331; Grand & Toy Ltd., 18,607; W. Grant, 10,460; Graph-Com Systems Ltd., 47,273; Graphic Papers, 18,412; S. V. Green, 13,429; E. R. Greszczyszyn, 22,377; Phil Groeneveld & Sons Disposal Services Ltd., 12,453; S. S. Guirguis, 20,853; Gulf Oil Canada Ltd., 62,503;

Hamilton Hydro Electric System, 117,624; Hamilton Resocialization Prog., 42,961; Hamilton-Wentworth Regional Municipality, 31,506; G. A. Hardie & Co. Ltd., 143,127; E. R. Harris, 10,583; Hartz Standard Ltd., 30,435; R. B. Hayhoe Foods Ltd., 11,679; Healthco Canada Ltd., 16,297; Helix Courier Services Ltd., 18,151; S. C. Henderson, 37,573; C. Hensch, 19,385; Hewlett-Packard (Canada) Ltd., 19,394; Hickeson-Langs Supply Co., 292,075; High Oak Ranch Ltd., 16,338; Hobart Mfg. Co. Ltd., 16,567; C. A. Hobbs, 24,045; Hoeltge International Sales Inc., 13,621; Hoffman Brothers Ltd., 11,214; Hoffman-La Roche Ltd., 13,586; Honeywell Ltd., 19,074; Hospital Medical Records Institute, 23,000; W. J. Houghtling, 25,773; The House of Lind Inc., 18,499; House of Stone, 33,017; M. W. Hunter Lumber Ltd., 121,826; Huronia Copy Cats, 22,172; Huronia District Hospital, 78,334; Huronia Office Services Ltd., 18,325; Hydro-Electric Power Commission of Ontario, 219,730;

I.B.M. Canada Ltd., 429,522; I F C Services, 10,959; IMS America Ltd., 18,175; Ideal Food Service Equipment, 47,820; Ilford Photo (Canada) Ltd., 39,610; Impact Creative Enterprises, 16,801; Imperial Furniture Mfg. Co. Ltd., 26,831; Imperial Oil Ltd., 55,121; Imperial Surgical Co., 13,096; Industrial Guard Service Ltd., 49,460; Industrial Safety Shoes, 31,014; Industrial Supply House, 10,010; Industrial Textiles Ltd., 22,220; Ingram & Bell Ltd., 171,232; Inter City Papers Ltd., 77,898; International Business Forms Co., 16,678; International Cinemedia Centre Ltd., 70,040; International Tele-film Enterprises, 14,981; Islington Chrysler-Plymouth (1963) Ltd., 10,592;

Jansen, M., 20,037; O. H. Johns Glass Co. Ltd., 27,136; G. C. Jones, 15,299;

K-W Food Services Ltd., 12,008; K V L Laboratories, 24,670; Kam Motors Ltd., 10,690; Kamat Computing Services, 29,660; Russell T. Kelley Co. Ltd., 114,205; Kem Mfg. of Canada Ltd., 10,729; Kendall Canada, 46,911; Keuffel & Esser of Canada Ltd., 59,293; Key-Com Ltd., 157,955; Kimberly-Clark of

MINISTRY OF HEALTH—Continued

- Canada Ltd., 39,473; Kingston Drive-Ur-Self Ltd., 11,870; Kingston General Hospital, 56,030; Kirby Technical Sales Inc., 23,913; Klomp-Wakefield Dairies Ltd., 86,094; William Knell & Co. Ltd., 16,331; Kodak Canada Ltd., 248,416; A. Kortan, 12,096; A. Koval, 10,700; Kroehler Mfg. Co. Ltd., 15,827;
- Lazare Associates, 38,181; Leblanco Ltd., 20,046; Lucien Leduc, 10,021; Levitt-Safety Ltd., 42,316; Gerry Lewis Ltd., 28,831; A. Lifschitz, 13,046; Lipinski Enterprises, 14,140; Litton Business Equipment Ltd., 40,562; London Acoustics Ltd., 10,196; London Transportation Commission, 10,200; Wm. Lubansky, 15,150; A. Lynch, 11,166;
- M & S X-ray Services Ltd., 10,460; MacDonald Tobacco Inc., 78,047; MacDonalds Consolidated Ltd., 42,465; Gordon A. MacEachern Ltd., 22,287; MacIver & Lines Ltd., 113,883; Mack Truck, 11,025; MacNab Bus Sales, 27,436; Maher Shoes Ltd., 20,937; Mai Canada Ltd., 36,445; Maple Lodge Farms, Ltd., 11,997; Maple Lynn Foods Ltd., 18,105; Market Forge Canada Ltd., 13,791; Mason's Dept. Stores Ltd., 36,529; Earl H. Maynard Co. Ltd., 12,745; McAinsh & Co., 33,464; McCormicks Ltd., 20,037; A. B. McFarlane, 11,550; McGraw-Edison of Canada Ltd., 19,923; D. E. McGregor & Associates Ltd., 24,575; D. McIntyre & Co. Ltd., 13,490; M. McKim, 15,183; McKinsey & Co. Inc., 25,000; McLaren's Food Ltd., 14,793; McLeod's Data Entry, 186,691; McMaster University, 91,052; McMaster University Medical Centre, 18,996; McNeil Laboratories (Canada) Ltd., 57,383; Med-Ox Chemicals Ltd., 17,648; P. H. Melville, 17,774; Merck Frosst Laboratories, 15,851; H. Merskey, 11,566; M. Mesensky, 11,832; Metro Provisions, 33,752; Micromedic Systems, 47,749; Microbiological Associates, 21,256; Microfilm Equipment Services Ltd., 17,484; Micromedic Systems, 18,213; Middlesex Motors, 16,164; Midland Planing Mills Ltd., 49,988; Ray Millar's Sales, 11,136; Millipore Ltd., 19,504; Keith Mitchell Computer Services Inc., 65,131; M. J. Moffat, 19,830; Mohawk Data Sciences Canada Ltd., 575,400; Monarch Fine Foods Co. Ltd., 11,756; L. Monti, 21,525; I. S. Morrison, 23,675; Morrison Lamothe Foods Ltd., 17,601; Mother Parker's Foods Ltd., 126,516; Murdoch Enterprises, 33,947;
- NTI Business Equipment & Systems Ltd., 34,693; Nancy "Q" Produce Ltd., 12,123; Nashua Murritt Ltd., 17,034; National Cash Register Canada Ltd., 115,140; National Grocers Co. Ltd., 50,023; National Systems Co., 15,111; Navair Ltd., 16,521; Navend Industries Co. Ltd., 10,475; Nethercott Chevrolet Ltd., 14,847; New Brunswick Scientific Sales Co. Inc., 11,947; B. J. Nichols, 15,418; W. B. Nichols, 10,582; Nipissing Area Joint Hospitals Laundry Inc., 123,397; Noack & Hanmer Ltd., 87,666; Nock Bros. & Ayre, 19,730; North Associates Canada Ltd., 32,650; North Bay Civic Hospital, 10,632; North Bay Hydro, 55,157; Northern Canada Sales Ltd., 13,776; Northern & Central Gas Corp. Ltd., 424,384; Northern Meat Packers & Abattoir, 53,921; Nu-Way Potato Products Ltd., 11,203;
- O-Two Systems Ltd., 96,657; Office Equipment Co. of Canada Ltd., 20,008; Office Overload Co. Ltd., 129,307; Ohio-Nuclear (Canada) Ltd., 11,278; Oke Produce Ltd., 12,652; Okins, Leipziger, Cuplinskas, Kaminker & Assoc. Ltd., 20,524; A. R. Oliver Co. Ltd., 19,594; Olivetti Canada Ltd., 44,527; Ontario College of Pharmacists, 18,635; Ontario Hospital Association, 49,964; Optometry Review Committee, 40,290; Ortho Pharmaceutical (Canada) Ltd., 82,172; Owens Interiors, 12,646;
- Paxsome-Power Ltd., 19,852; Peat, Marwick & Partners, 53,538; Penetanguishene Water & Light Commission, 92,420; Pennwalt of Canada Ltd., 61,944; Peoples Data Systems Co., 11,150; C. M. Peterson Co. Ltd., 14,110; Petrofina Canada Ltd., 15,254; Pfizer Co. Ltd., 18,039; Philips Electronics Ltd., 14,631; Phillips Security Agency Inc., 60,811; Picker Canada Ltd., 110,111; E. A. Pickering, 15,291; Pinecrest Foods, 22,571; Edward Piotrowski Engineering Ltd., 25,500; Pitney-Bowes of Canada Ltd., 87,495; Planned Computer Systems Ltd., 86,368; Plastic Packaging Services Ltd., 15,673; E. Poffley, 14,550; Polaroid Corporation of Canada Ltd., 10,515; R. L. Polk & Co. Ltd., 10,600; Portfolio Studio Ltd., 14,257; Poulenc Ltd., 22,861; Powers Regulator Co. of Canada Ltd., 17,408; J. S. Pratten, 10,202; Primo Importing & Distributing Co. Ltd., 20,829; Prism Data Services Ltd., 96,653; Pro-Lab Inc., 10,668; Proform Furniture Industries Ltd., 21,155; Public Utilities Commission of Kingston, 487,194; Public Utilities Commission of London, 152,952; Public Utilities Commission of St. Thomas, 25,229; Public Utilities Commission of the Town of Whitby, 82,827; Pur-Tron Electronic Mfg. Inc., 16,541; Purolator Courier Ltd., 117,703; W. Puskarski, 14,214; Pye Electronics Ltd., 25,652;
- Quad-Tek Systems Inc., 230,911; Qualicum Scientific Ltd., 23,603; Quality Chemical Mfg., 26,803; Queen City Bedding Co. Ltd., 115,828; Queen's University, 71,726; Quinte Meat Products Ltd., 16,517;
- Radioimmunoassay Inc., 20,199; Receiver General of Canada, 2,168,459; Reed Shaw Stenhouse Ltd., 231,795; Rehabilitation Foundation for the Disabled, 13,883; Revell Motor Sales Ltd., 13,773; J. L.

MINISTRY OF HEALTH—Continued

Richards & Associates Ltd., 16,400; James Robinson Associates, 20,864; Rocamora Bros. Canada, 18,696; Ross Laboratories, 17,930; Will Ross (Canada) Inc., 10,356; Doctor Joseph O. Ruddy General Hospital, 38,109; K. W. Runnals, 18,505; Rutherford Photo Ltd., 18,545; Rybka, Smith & Ginsler Ltd., 12,000;

SDI Associates Ltd., 202,725; Safety House of Canada, 19,205; Safety Supply Co., 55,383; St. Joseph's General Hospital, 14,302; St. Lawrence Foods, 112,405; St. Thomas Plymouth Chrysler Ltd., 15,651; St. Vincent De Paul Hospital, 37,154; Saskatchewan Wheat Pool, 58,506; J. M. Schneider Inc., 47,300; Karl W. Schuessler Learn-Away, 21,115; Marty Schuster, 11,505; D. G. Scroggie, 25,700; J. N. Senn, 17,920; Shaw Baking Co. Ltd., 13,661; Shell Canada Ltd., 36,041; Sheller-Globe of Canada Ltd., 75,247; Shuman Systems, 30,420; Signet Distributors Ltd., 15,102; Wm. J. Sills Lumber Co. Ltd., 10,514; S. S. Silver, 12,396; Silverwood Dairies Ltd., 189,139; A. C. Simmonds & Sons Ltd., 15,030; Simpson-Sears Ltd., 25,265; Singer Foods Ltd., 98,672; Slough Investments, 34,937; Smallwood Systems Development, 32,533; Smith, Kline & French Canada Ltd., 12,069; Spafas Inc., 11,620; Alexander Spudas, 25,926; Stafford Foods Ltd., 50,357; Starkman Surgical Supply Ltd., 70,221; Stebar Furniture Ltd., 13,088; Sterling Fuels Ltd., 323,243; O. J. Stewart, 14,912; Strano Foods Ltd., 19,912; Stuart's Branded Foods Ltd., 13,423; Sunoco Inc., 16,932; Superb Keypunch Service, 190,998; Superior Sanitation Services Ltd., 16,120; C. K. Sutcliffe, 15,408; B. B. Swadron, 53,282; Swift Canadian Co. Ltd., 91,097; Swish Maintenance Ltd., 11,374; Systemhouse Ltd., 31,873;

TFM Associates Ltd., 70,518; T & S Electric Ltd., 10,033; S. Tanaka, 29,652; Tandy Leather Co. of Canada Ltd., 13,550; Technicon International of Canada Ltd., 46,569; Texaco Canada Limited, 54,401; Thatcher Computer Services, 39,512; Thompson Contract Supply Co. Ltd., 96,920; 3M Canada Ltd., 144,747; Corp. of City of Thunder Bay, 91,841; Torcom Consultants Ltd., 108,470; City of Toronto, 36,895; Toronto Executive Consultants, 86,170; Toronto Helicopters Ltd., 329,308; Toronto Hydro, 252,811; Toronto Institute for Pastoral Training, 28,400; Toronto Systems Consultants, 14,094; Toronto Transit Commission, 74,198; University of Toronto, 164,640;

Union Gas Co. of Canada Ltd., 630,777; United Co-operatives of Ontario, 26,499; United Security Ltd., 28,719; Universal Terminals Ltd., 16,965; Ups Ltd., 14,586;

VMF Vehicle Fabrication, 59,498; Vallance Brown & Co. Ltd., 14,545; M. Vania, 27,420; Varian Associates of Can. Ltd., 18,706; Varley Reprographic Products Ltd., 98,586; L. S. Ventures, 34,276; Viking Helicopters Ltd., 388,644;

Wabasso Ltd., 10,477; Wackenhut of Canada Ltd., 32,075; Waldenwood Consulting & Publishing Associates Inc., 10,199; M. F. Walker, 17,796; C. B. Wall, 26,079; Wanson Lumber Co. Ltd., 12,298; M. Wardill, 10,854; Warner-Lambert Canada Ltd., 13,397; Weaver-Liquifuels, 24,253; Newt Webster Ltd., 11,206; Weese Motors Ltd., 13,320; H. Weisbaum, 17,775; West Chemical Products Ltd., 16,892; Westburne Central Supply Ltd., 23,664; University of Western Ontario, 31,142; Weston Bakeries Ltd., 78,212; F. Weston, 10,739; Whitefield Meat Packers Ltd., 15,684; Wild Leitz of Canada Ltd., 35,463; Willson Office Specialty Ltd., 19,383; Windsor Utilities Commission, 12,328; G. H. Wood & Co. Ltd., 12,258; Woodlyn Laboratories Ltd., 12,030; Woolco Department Stores, 14,715; Work Wear Corp. of Canada Ltd., 13,621; Wyandotte Chemicals of Canada Ltd., 10,642; Wyant & Co. Ltd., 54,070;

Xerox of Canada Ltd., 316,712;

Young, Scot, (Canada) Ltd., 42,243; Young's Data Centre Ltd., 60,128;

Zeiss, Carl, Canada Ltd., 27,154;

Accounts under \$10,000—6,003,069.

Boarding out Patients, 528,786; Government Pharmacy Account, 2,064,643; Ministry of Health Transport Service, 22,893; Patients' Wages, re Hospital Services, 724,519.

Payments to other Ministries (\$9,089,548):

Management Board of Cabinet, 177,085; Ministry of the Attorney General, 376,607; Ministry of Correctional Services, 63,805; Ministry of Culture and Recreation, 15,784; Ministry of the Environment, 41,635; Ministry of Government Services, 8,128,319; Ministry of Industry and Tourism,

MINISTRY OF HEALTH—Continued

100,063; Ministry of Labour, 22,783; Ministry of Natural Resources, 28,694; Ministry of Transportation and Communications, 33,478; Ministry of Treasury and Economics, 101,295.

Less: Recoveries from other Ministries and Agencies (\$4,824,406):

Beechgrove Regional Children's Centre, 79,120; Ministry of Agriculture and Food, 400,381; Ministry of Community and Social Services, 3,748,088; Ministry of Correctional Services, 46,751; Ministry of Energy, 224,050; Ongwanada Hospital, 310,000; Accounts under \$10,000—16,016.

Grants, Subsidies, etc. (\$3,699,342,237):

Grants to Agencies (\$15,479,755):

Alcoholism & Drug Addiction Research Foundation, 11,182,555; Association of Boards of Health, 65,000; Canadian Mental Health Association, 29,400; Canadian Public Health Association, 5,000; Health League of Canada, 2,500; Ontario Cancer Treatment & Research Foundation, 3,941,100; Ontario Mental Health Foundation, 254,200.

Federal Health Grants—Operating Fund:

Accounts under \$10,000—50,000.

Less: Grants, Government of Canada, 50,000.

Clinical, Applied, Operational and other Health Research (\$7,196,480):

Alcoholism & Drug Addiction Research Foundation, 1,733,200; University of Guelph, 137,670; Hospital for Sick Children, 81,075; Laurentian University, 11,050; McMaster University, 262,951; Ministry of Community and Social Services, 18,522; Ontario Cancer Treatment & Research Foundation, 2,279,400; Ontario Heart Foundation, 150,000; Ontario Mental Health Foundation, 1,347,900; University of Ottawa, 38,800; Queen's University, 104,187; University of Toronto, 570,753; University of Waterloo, 20,842; University of Western Ontario, 319,923; University of Windsor, 18,917; Accounts under \$10,000—101,290

Health Resources Development Plan—Development Costs (\$2,936,796):

B. Banjo, 13,900; R. G. Beck, 14,380; Boston, Gilbert, Henry Associates, 69,155; J. Bruni, 19,045; J. Burul, 20,000; Canadian Gallop Poll Ltd., 27,890; Chedoke General & Children's Hospital, 19,108; Clarke Institute of Psychiatry, 58,164; Doctors Hospital, 16,000; E. England, 12,800; M. B. Ginsberg, 19,500; C. Greenway, 13,900; University of Guelph, 13,028; S. Herschorn, 20,000; J. Hilditch, 20,500; H. Hopp, 14,250; Hospital for Sick Children, 31,156; R. Kay, 13,750; A. Keown, 20,295; Laurentian University, 29,910; McMaster University, 400,946; Ministry of Community and Social Services, 15,431; J. Newell, 20,000; Ontario Cancer Institute, 23,586; Ontario Hospital Association, 182,242; University of Ottawa, 92,129; Queen's University, 192,780; Rape Crisis Centre (Hamilton), 10,721; W. Redman, 13,900; E. Robinson, 14,250; St. Josephs General Hospital, Peterborough, 13,531; Scarborough General Hospital, 10,538; Sunnybrook Hospital, Sunnybrook Medical Centre, 63,290; University of Toronto, 595,189; C. Vandenbroucke, 13,900; University of Waterloo, 52,550; University of Western Ontario, 462,151; B. A. Wherrett, 13,500; Accounts under \$10,000—279,431.

Payments made for Care Provided by Physicians and Practitioners under the Ontario Health Insurance Plan (\$1,023,264,293).

Ontario Drug Benefit Plan (\$88,953,165):

Ontario Drug Benefit Plan, 106,676,124.

Less: Recovery from Ministry of Community and Social Services, 17,722,959.

Provincial Aid re Homes for Special Care (\$58,326,841).

Grants to Compensate for Municipal Taxation—Psychiatric Hospitals (\$265,700):

Township of Elizabethtown, 26,450; Borough of Etobicoke, 20,450; City of Hamilton, 30,000; Corporation of The City of Kingston, 24,100; Corporation of The City of London, 27,200; Corporation of The City of North Bay, 20,000; Town of Penetanguishene, 10,600; Township of Sydenham, 10,000; Township of Tay, 14,900; Corporation of City of Thunder Bay, 10,600; City of Toronto, 20,000; Town of Whitby, 25,200; Township of Yarmouth, 26,200.

Payments for Ambulance and Related Ambulance Service (\$39,352,393):

Public Hospitals (\$10,882,885):

Ajax, Ajax and Pickering General, 226,524; Alexandria, Glengarry Memorial, 64,717; Alliston, Stevenson Memorial, 125,982; Almonte, Almonte General, 68,203; Arnprior, Arnprior and

MINISTRY OF HEALTH—Continued

District Memorial, 69,196; Atikokan, Atikokan General, 20,638; Barrie, Royal Victoria Hospital, 244,939; Barry's Bay, St. Francis Memorial, 80,412; Belleville, Belleville General, 10,402; Blind River, St. Joseph General, 53,654; Bowmanville, Bowmanville Memorial, 255,212; Brockville, Brockville General, 226,514; Cambridge, South Waterloo Memorial, 209,471; Campbellford, Campbellford Memorial, 140,322; Chappleau, Lady Minto, 49,647; Cochrane, Lady Minto, 92,227; Dryden, Dryden & District General, 67,034; Dunnville, Haldimand War Memorial, 57,249; Durham, Durham Memorial, 37,086; Elliott Lake, St. Joseph's General, 57,037; Englehart, Englehart and District, 70,693; Espanola, Espanola General, 78,704; Fergus, Groves Memorial Community, 1,098; Fort Francis, Laverendrye, 132,531; Goderich, Alexandra Marine and General, 140,333; Hagersville, West Haldimand, 101,633; Hamilton, Hamilton Civic, 122,780; Hanover, Hanover Memorial, 95,895; Hearst, Notre Dame, 102,913; Hornepayne, Hornepayne Community, 48,089; Huntsville, Huntsville District Memorial, 121,561; Iroquois Falls, Anson General, 65,410; Kapuskasing, Sensenbrenner, 144,123; Kenora, Lake of the Woods District, 218,812; Kingston, Hotel Dieu, 361,209; Kirkland Lake, Kirkland and District, 59,387; Kitchener, Kitchener-Waterloo, 254,949; Listowel, Listowel Memorial, 52,559; Little Current, St. Joseph General, 98,540; Manitouwadge, Manitouwadge General, 13,568; Marathon, Wilson Memorial General, 8,842; Markdale, Centre Grey General, 40,144; Matheson, Bingham Memorial, 33,816; Mattawa, Mattawa General, 28,941; Meaford, Meaford General, 126,249; Moosonee, James Bay General, 34,879; Newmarket, York County, 312,352; Nipigon, Nipigon District Memorial, 26,971; North Bay, North Bay Civic, 556,505; Orangeville, Dufferin Area, 280,837; Ottawa, Ottawa General, 179,284; Parry Sound, Parry Sound District General, 186,500; Pembroke, General, 186,741; Perth, Great War Memorial, 151,022; Peterborough, Peterborough Civic, 369,768; Red Lake, Margaret Cochenour, 23,915; Renfrew, Victoria, 15,533; St. Catharines, Hotel Dieu, 557,411; St. Mary's, St. Mary's Memorial, 52,140; St. Thomas, St. Thomas Elgin General, 258,456; Sarnia, Sarnia General, 387,789; Sault Ste. Marie, Plummer Memorial Public, 471,263; Seaford, Seaford Community, 21,029; Shelbourne, Shelbourne District, 55,103; Sioux Lookout, Sioux Lookout General, 22,907; Smooth Rock Falls, Smooth Rock Falls, 37,178; Stratford, Stratford General, 119,567; Sturgeon Falls, West Nipissing, 93,000; Sudbury, General, 874,998; Tillsonburg, Tillsonburg District Memorial, 214,341; Toronto, Red Cross Hospitals, 52,722; Uxbridge, Uxbridge Cottage, 120,808; Walkerton, County of Bruce General, 160,401; Wawa, Lady Dunn General, 55,608; Wiarton, Bruce Peninsula and District Memorial, 98,956; Wingham, Wingham and District, 116,761; Accounts under \$10,000—108,895.

Private Operators (\$28,469,508):

Alfred, Lamarre, 66,885; Amherstburg, Amherstburg, Anderson and Malden, 57,319; Ancaster, Township of Ancaster, 108,263; Bancroft, Bancroft Ambulance Service, 83,438; Barrie, Georgian Bay and District, 126,577; Beardmore, Improvement District Ambulance, 18,303; Beaverton, Beaverton Ambulance Service, 141,710; Belleville—City Ambulance, 414,282; LaSalle, 169,553; Bobcaygeon, Bobcaygeon Ambulance Service, 58,609; Bolton, Bolton and District, 18,340; Bracebridge, Muskoka Ambulance Service, 468,216; Bradford, Lewis, 125,149; Brantford, Brant County, 406,613; Brigden, Steadman Brothers, 54,257; Burlington, District of Halton and Mississauga, 1,638,125; Carleton Place, A. R. Barker, 137,315; Casselman, Casselman Ambulance, 80,655; Chatham, Chatham and District, 642,617; Cobourg—Cobourg Ambulance Service, 263,662; Rutherford's Ambulance, 45,781; Collingwood, McKechnie, 215,491; Dashwood, Hoffmans, 109,244; Delhi, D. L. Murphy, 77,052; Dubreuilville, Dubreuilville Volunteer Ambulance Service, 6,655; Ear Falls, Ear Falls Ambulance Service, 16,759; Fenelon Falls, Fenelon Falls Ambulance Service, 91,547; Finch, Brownlee, 37,960; Fisherville, Yeates, 66,129; Fergus, Fergus District, 107,016; Forrest, Forrest District, 73,930; Geraldton, Fawcett, 123,639; Glencoe, J. B. Gough, 125,644; Grimsby, West Lincoln, 254,642; Georgetown, Town of Halton Hills, 35,793; Guelph, Royal City, 408,428; Haileybury, Buffam, 167,114; Haliburton, Municipal Dysart et al, 66,724; Hamilton—Flamborough District, 114,675; Fleetview, 667,539; Superior, 731,157; Harrow, G. A. Smith, 46,843; Hastings, Hastings Ambulance Service, 18,816; Hawesburg, Noels, 185,545; Ignace, Township of Ignace, 15,764; Kitchener, Kitchener Waterloo Regional Ambulance, 482,121; Langton, Verhoeve, 85,114; Leamington, Sunpalour, 660,798; Lindsay, Lindsay Fire Department, 186,559; London, Thames Valley, 1,073,252; Longlac, Longlac Volunteer Ambulance Service, 4,100; Lucan, Lucan Ambulance Service, 49,833; Mactier, Jordans, 28,286; Midland, Midland and District, 179,549; Minden, Minden Ambulance, 39,256; Morrisburg, Seaway Valley, 102,178; Mount Forrest, Mount Forrest District,

MINISTRY OF HEALTH—Continued

72,292; Nakina, Nakina Volunteer Ambulance Service, 5,000; Nestor Falls, Nestor Falls Volunteer Ambulance Service, 5,380; Niagara-On-The-Lake, Niagara Volunteer Ambulance Service, 13,480; Nobleton, Nobleton Fire Fighters, 8,877; Noelville, Noelville Ambulance Service, 20,782; Ottawa, Parham, 86,696; Owen Sound, Owen Sound and District, 322,658; Palmerston, Palmerston and District, 24,257; Parkhill, Parkhill Ambulance Service, 46,306; Petawawa, Upper Ottawa Valley, 109,065; Petrolia, Petrolia and District, 95,125; Picton, Bonds, 90,052; Prescott, St. Lawrence and District, 219,816; Port Colborne, Port Colborne Ambulance Service, 131,829; Port Elgin, Bruce District, 291,849; Port Perry, Charles Brignall, 119,428; Powassan, Powassan Volunteer Ambulance Service, 33,425; Rockland, Rockland Ambulance Service, 58,067; Rodney, Padfield, 143,430; Schreiber, Kings, 37,647; Seaforth, R. S. Box, 82,494; Seeley's Bay, Seeley's Bay Ambulance Service, 21,919; Simcoe, Greens, 209,093; Sioux Narrows, Improvement District of Sioux Narrows, 6,190; Smithville, Books, 29,474; South Porcupine, Porcupine Area, 377,894; Stratford, Stratford Ambulance Service, 101,693; Strathroy, Dennings, 88,541; Streetsville, Lee, 149,761; Sutton, Taylors, 167,824; Thedford, Gilpin, 37,752; Thunder Bay, Thunder Bay Ambulance Service, 495,395; Temagami, Temagami Ambulance Service, 9,444; Tilbury, Tilbury District, 51,451; Timmins, City of Timmins, 15,900; Toronto, Municipality of Metro Toronto, 10,000,000; Trenton, Rushnells, 301,955; Upsala, Upsala Volunteer Ambulance Service, 4,953; Virginiatown, Township of McGarry, 10,014; Wasaga Beach, Town of Wasaga Beach, 34,301; Waterloo, North Wellington, 34,275; Welland, Greater Welland, 565,560; Whitby, Town, 259,384; White River, White River Ambulance Service, 14,716; Wolfe Island, Wolfe Island Volunteer Ambulance Service, 1,948; Woodstock, Woodstock Ambulance Service, 460,915; Zurich, West Lake, 60,420; Out-of-Province Ambulance Service, 1,159,960.

Operations of Hospitals and Related Facilities (\$2,054,231,727):

Hospitals (\$1,977,680,330):

Ajax, Ajax and Pickering General, 5,194,850; Alexandria, Glengarry Memorial, 1,787,633; Alliston, Stevenson Memorial, 2,878,989; Almonte, Almonte General, 1,112,683; Arnprior, Arnprior and District Memorial, 2,381,437; Atikokan, Atikokan General, 781,656; Barrie, Royal Victoria Hospital, 10,659,629; Barry's Bay, St. Francis Memorial, 892,042; Belleville, Belleville General, 16,767,794; Blind River, St. Joseph General, 1,810,333; Bowmanville, Bowmanville Memorial, 3,728,894; Bracebridge, South Muskoka Memorial, 3,336,911; Brampton, Peel Memorial, 16,663,142; Brantford—Brantford General, 14,831,719; Brantford Sanatorium, 404,924; St. Joseph, 5,029,034; Brockville—Brockville General, 6,218,298; St. Vincent de Paul, 3,269,769; Burlington, Joseph Brant Memorial, 15,295,165; Cambridge, South Waterloo Memorial, 12,381,268; Campbellford, Campbellford Memorial, 2,177,822; Carleton Place, Carleton Place and District, 1,276,705; Chapleau, Lady Minto, 1,103,485; Chatham—Public General, 10,164,231; St. Joseph, 6,771,503; Chesley, Chesley and District Memorial, 514,685; Clinton, Clinton Public, 1,556,708; Cobourg, Cobourg District and General, 4,146,510; Cochrane, Lady Minto, 2,551,700; Collingwood, General and Marine, 3,888,206; Cornwall—Cornwall General, 6,761,676; Hotel Dieu, 7,571,513; MacDonnell Memorial, 2,493,551; Deep River, Deep River, 1,101,686; Dryden, Dryden and District General, 2,537,033; Dunnville, Haldimand War Memorial, 2,222,624; Durham, Durham Memorial, 849,808; Elliot Lake, St. Joseph's General, 3,367,739; Englehart, Englehart and District, 1,028,410; Espanola, Espanola General, 1,165,759; Exeter, South Huron, 1,151,214; Fergus, Groves Memorial Community, 2,612,754; Fort Francis, Laverendrye, 3,718,554; Georgetown, Georgetown and District Memorial, 2,699,839; Geraldton, Geraldton District, 1,239,954; Goderich, Alexandra Marine and General, 3,757,934; Grimsby, West Lincoln Memorial, 3,244,056; Guelph—Guelph General, 8,506,185; St. Joseph, 8,734,985; Hagersville, West Haldimand, 2,215,320; Haileybury, Temiskaming General, 3,715,740; Hamilton—Chedoke, 17,052,816; Hamilton Civic, 49,033,736; McMaster University, 34,552,818; St. Joseph's, 6,939,087; St. Peter's, 26,094,894; Hanover, Hanover Memorial, 2,826,601; Hawkesbury, Hawkesbury and District General, 2,121,603; Hearst, Notre Dame, 2,726,875; Hornepayne, Hornepayne Community, 679,029; Huntsville, Huntsville District Memorial, 3,538,200; Ingersoll, Alexandra, 2,111,370; Iroquois Falls, Anson General, 1,016,819; Kapuskasing, Sensenbrenner, 2,943,458; Kemptville, Kemptville District, 1,484,533; Kenora, Lake of the Woods District, 5,467,049; Kincardine, Kincardine and District General, 1,484,010; Kingston—Hotel Dieu, 13,904,537; Kingston General, 30,114,915; Ongwanada, 1,129,709; St. Mary's on the Lake, 5,816,931; Kirkland Lake, Kirkland and District, 5,340,091; Kitchener—Freepoint Sanatorium, 3,005,740; Kitchener Waterloo, 26,215,215; St. Mary's General, 12,959,040; Leamington, Leamington and District Memorial, 4,450,442; Lindsay, Ross Memorial, 7,820,601; Listowell, Listowell Memorial, 2,842,590; Little Current, St. Joseph

MINISTRY OF HEALTH—Continued

General, 1,850,208; London—Parkwood, 4,055,759; St. Joseph's, 28,568,436; St. Mary's, 3,702,052; Victoria, 59,162,546; University, 26,255,382; Manitouwadge, Manitouwadge General, 670,205; Marathon, Wilson Memorial General, 762,128; Markdale, Centre Grey General, 1,291,988; Matheson, Bingham Memorial, 612,880; Mattawa, Mattawa General, 991,158; Meaford, Meaford General, 1,964,606; Midland, St. Andrew's, 4,793,034; Milton, Milton and District, 2,326,890; Mississauga, Mississauga, 18,407,023; Moosonee, James Bay General, 1,372,604; Mount Forrest, Louise Marshall, 1,233,127; Napanee, Lennox and Addington County, 2,504,663; Newbury, Four Counties General, 1,362,754; Newliskeard, Newliskeard and District, 1,258,630; Newmarket, York County, 14,395,951; Niagara Falls, Greater Niagara General, 13,842,860; Niagara-on-the-Lake, Niagara, 917,411; Nipigon, Nipigon District Memorial, 728,874; North Bay—North Bay Civic, 7,462,230; St. Joseph, 7,273,364; Oakville, Oakville-Trafalgar Memorial, 13,097,862; Orangeville, Dufferin Area, 3,762,862; Orillia, Orillia Soldiers Memorial, 7,215,832; Oshawa, Oshawa General, 25,032,246; Ottawa—Children's Hospital, 15,107,620; Civic, 8,569,189; Hospital Montfort, 50,733,236; Ottawa General, 16,936,269; Perley, 4,037,547; Queensway Carleton, 10,547,889; Riverside, 10,721,146; Royal Ottawa, 1,766,375; St. Vincent, 10,704,716; Salvation Army Grace, 7,214,051; Owen Sound, Owen Sound General and Marine, 14,292,898; Palmerston, Palmerston and District, 1,146,994; Paris, Willett, 1,946,273; Parry Sound—Parry Sound District General, 3,855,189; St. Joseph's, 1,864,700; Pembroke—General, 4,146,157; Pembroke Civic, 3,927,008; Penetanguishene, Penetanguishene General, 2,171,816; Perth, Great War Memorial, 2,076,110; Peterborough—Peterborough Civic, 16,063,447; St. Joseph's General, 8,697,055; Petrolia, Charlotte Eleanor Englehart, 1,998,810; Picton, Prince Edward County Memorial, 1,912,588; Port Colborne, Port Colborne General, 3,639,457; Port Hope, Port Hope and District, 1,923,929; Port Perry, Community Memorial, 1,568,709; Red Lake, Margaret Cochenour, 1,141,813; Renfrew, Victoria, 3,082,043; Richmond Hill, York Central, 11,358,400; St. Catharines—General, 10,239,512; Hotel Dieu, 2,696,110; Shaver, 17,009,573; St. Mary's, St. Mary's Memorial, 1,453,674; St. Thomas, St. Thomas Elgin General, 11,858,314; Sarnia—St. Joseph's, 9,590,808; Sarnia General, 10,907,387; Sault Ste. Marie—General, 10,468,336; Plummer Memorial Public, 9,443,051; Seaforth, Seaforth Community, 1,303,192; Shelbourne, Shelbourne District, 774,204; Simcoe, Norfolk General, 6,616,160; Sioux Lookout, Sioux Lookout General, 1,017,735; Smiths Falls, Smiths Falls Community, 5,364,075; Smooth Rock Falls, Smooth Rock Falls, 508,746; Southampton, Saugeen Memorial, 1,406,554; South Porcupine, South Porcupine General, 1,371,712; Stratford, Stratford General, 10,179,375; Strathroy, Strathroy Middlesex General, 4,642,190; Sturgeon Falls, West Nipissing, 3,907,110; Sudbury—General, 15,008,446; Laurentian, 14,104,506; Sudbury Memorial, 9,539,328; Terrace Bay, McCausland, 547,382; Thunder Bay—Walter P. Hogarth, 1,844,942; General Hospital of Port Arthur, 9,159,576; McKellar General, 13,761,001; St. Joseph's General, 9,426,870; Westmount, 2,372,980; Tillsonburg, Tillsonburg District Memorial, 4,514,417; Timmins, St. Mary's, 7,449,464; Toronto—Baycrest, 4,966,188; Bloorview, 3,045,922; Central, 6,865,812; Clark Institute of Psychiatry, 12,317,292; Doctors, 10,477,188; Donwood, 1,438,723; Etobicoke, 17,935,719; Hillcrest, 2,188,250; Hospital for Sick Children, 48,602,561; Humber Memorial, 14,278,234; Institute for the Study of Addiction, 6,630,622; Institute of Medical Technology, 4,249,388; Lyndhurst, 2,828,445; Mount Sinai, 31,444,048; Northwestern General, 12,203,914; North York Branson, 14,825,579; North York General, 24,992,886; Ontario Cancer Foundation, 9,304,495; Ontario Crippled Children, 4,750,477; Orthopaedic and Arthritic, 5,284,698; Our Lady of Mercy, 5,590,860; Princess Margaret, 16,438,992; Providence, 2,277,336; Queen Elizabeth, 13,928,695; Queensway General, 13,258,869; Red Cross Hospitals, 4,179,986; Riverdale, 16,147,596; Runnymede, 2,468,676; St. Bernard's, 715,496; St. John's, 4,268,268; St. Joseph's, 26,019,066; St. Michael's, 37,886,408; Salvation Army Grace, 3,333,528; Scarborough Centenary, 20,954,699; Scarborough General, 28,952,934; Sunnybrook, 41,801,699; Toronto East General, 27,571,467; Toronto General, 65,617,415; Toronto Hospital, 6,282,783; Toronto Western, 38,685,429; Wellesley, 29,354,197; Women's College, 17,888,681; York Finch General, 13,797,560; Trenton, Trenton Memorial, 5,462,192; Uxbridge, Uxbridge Cottage, 1,455,783; Walkerton, County of Bruce General, 2,907,898; Wallaceburg, Sydenham District, 3,265,741; Wawa, Lady Dunn General, 1,016,627; Welland, Welland County General, 11,837,440; Whitby, Dr. Joseph O. Ruddy General, 2,897,537; Wiarton, Bruce Peninsula and District Memorial, 951,636; Winchester, Winchester District Memorial, 3,457,376; Windsor—Hotel Dieu of St. Joseph, 16,067,977; Metropolitan General, 16,403,862; Salvation Army Grace, 13,045,704; Windsor Western Hospital Centre, 15,417,823; Riverview Unit, 3,372,250; Wingham, Wingham and District, 3,035,659; Woodstock, Woodstock General, 8,573,247.

MINISTRY OF HEALTH—Continued

Others (\$76,551,397):

Canadian Arthritis and Rheumatism (Ontario Division), 850,217; Canadian Hospital Association, 26,000; Canadian Red Cross Society, 15,635,346; Children's Rehabilitation Centre of Essex County, 291,736; Credit Valley Association for Handicapped Children, 328,000; Federal Hospitals, 6,519,971; Five Counties Children's Centre, 189,831; Kent County Children's Treatment Centre, 103,159; Kitchener-Waterloo Rotary Children's Centre, 419,842; Lansdowne Children's Centre, 68,207; London District Crippled Children Treatment Centre, 698,101; Niagara Peninsula Crippled Children's Centre, 247,353; Niagara Peninsula Rehabilitation Centre, 693,442; Northwestern Ontario Crippled Children's Centre, 183,703; Ontario Society for Crippled Children, 74,326; Ottawa Crippled Children's Centre, 346,786; Ottawa District Health Council, 62,000; Ottawa Regional Hospital Computing Service, 192,000; Out of Province Hospitals, 29,775,822; Private Hospitals, 9,309,791; Private Physiotherapy, 8,089,664; Remedial Speech Association, 73,281; Rotary Children's Rehabilitation Unit, 44,313; St. John's Ambulance Ontario Council, 160,000; Sarnia and District Crippled Children's Treatment Centre, 258,897; Simcoe Hall Crippled Children, 242,193; Toronto Rehabilitation Centre, 1,349,900; University Teaching Hospital Association, 117,607; Accounts under \$10,000—199,909.

Grants to Compensate for Municipal Taxation—Public Hospitals and Boards (\$2,617,800):

Ajax, Ajax and Pickering, 6,350; Alexandria, Glengarry Memorial, 2,900; Alliston, Stevenson Memorial, 4,250; Almonte, Almonte General, 2,050; Arnprior, Arnprior and District Memorial, 4,750; Atikokan, Atikokan General, 1,250; Barrie, Royal Victoria Hospital, 15,650; Barry's Bay, St. Francis Memorial, 1,700; Belleville, Belleville General, 23,650; Blind River, St. Joseph's General, 2,500; Bowmanville, Bowmanville Memorial, 6,450; Bracebridge, South Muskoka Memorial, 4,800; Brampton, Peel Memorial, 22,500; Brantford—Brantford General, 21,800; Brantford, 1,000; St. Joseph's, 6,900; Brockville—Brockville General, 11,300; St. Vincent De Paul, 5,250; Burlington, Joseph Brant Memorial, 25,050; Cambridge, South Waterloo Memorial, 19,750; Campbellford, Campbellford Memorial, 3,950; Carleton Place, Carleton Place and District, 2,300; Chappleau, Lady Minto Hospital, 1,550; Chatham—Chatham Public General, 15,500; St. Josephs, 9,900; Chesley, Chesley and District Memorial, 950; Clinton, Clinton Public, 3,000; Cobourg, Cobourg District General, 7,900; Cochrane, Lady Minto Hospital, 2,700; Collingwood, Collingwood General & Marine, 6,250; Cornwall—Cornwall General, 10,850; Hotel Dieu, 13,000; Macdonnell Memorial, 6,100; Deep River, Deep River, 1,750; Dryden, Dryden District General, 3,750; Dunnville, Dunnville Haldimand War Memorial, 4,000; Durham, Durham Memorial, 1,900; Elliot Lake, St. Joseph's General, 5,500; Englehart, Englehart and District Memorial, 1,700; Espanola, Espanola General, 1,600; Exeter, South Huron, 2,200; Fergus, Groves Memorial Community, 3,900; Fort Erie, Douglas Memorial, 4,750; Fort Francis, Laverendrye, 5,350; Georgetown, Georgetown and District Memorial, 3,300; Geraldton, Geraldton District, 2,250; Goderich, Alexandra Marine & General, 5,050; Grimsby, West Lincoln Memorial, 6,150; Guelph—Guelph General, 10,850; St. Joseph's, 12,450; Hagersville, West Haldimand, 4,000; Haileybury, Temiskaming General, 6,600; Hamilton—Chedoke, 19,250; Hamilton Civic, 61,550; McMaster University, 21,950; St. Joseph's 34,050; St. Peter's, 14,300; Hanover, Hanover Memorial, 5,000; Hawkesbury, Hawkesbury and District General, 3,450; Hearst, Notre-Dame, 3,950; Hornepayne, Hornepayne Community, 1,050; Huntsville, Huntsville District Memorial, 3,900; Ingersoll, Alexandra, 4,000; Iroquois Falls, Anson General, 2,100; Kapuskasing, Sensenbrenner Hospital, 4,200; Kemptville, Kemptville District, 2,650; Kenora, Lake-of-the-Woods District, 8,750; Kincardine, Kincardine and District General, 3,350; Kingston—Hotel Dieu, 14,050; Kingston General, 29,500; Ongwanada Sanitorium, 4,100; St. Mary's on the Lake, 10,500; Kirkland Lake, Kirkland Lake and District, 6,900; Kitchener—Freeport Sanitorium, 6,500; Kitchener-Waterloo, 34,800; St. Mary's General, 17,700; Leamington, Leamington District Memorial, 8,600; Lindsay, Ross Memorial, 11,300; Listowel, Listowel Memorial, 5,200; Little Current, St. Joseph's General, 2,900; London—Parkwood, 9,250; St. Joseph's, 27,250; St. Mary's 10,000; Victoria Hospital, 66,550; University, 22,800; Manitouwadge, Manitouwadge General, 1,400; Marathon, Wilson Memorial General, 1,250; Markdale, Centre Grey General, 2,500; Matheson, Bingham Memorial, 1,450; Mattawa, Mattawa General, 1,550; Meaford, Meaford General, 3,250; Midland, St. Andrew's 6,750; Milton, Milton District, 4,150; Mississauga, Mississauga, 24,750; Mount Forest, Louise Marshall, 2,250; Napanee, Lennox and Addington, 3,900; Newbury, Four Counties General, 2,250; New Liskeard, New Liskeard and District, 2,050; Newmarket, York County, 20,950; Niagara Falls, Greater Niagara General, 19,800; Niagara-on-the-Lake, Niagara, 2,200; Nipigon, Nipigon District Memorial, 1,750; North Bay—North Bay Civic, 10,550; St. Joseph's General, 9,400; Oakville, Oakville Trafalgar Memorial, 18,100; Orangeville, Dufferin Area, 6,150; Orillia, Orillia

MINISTRY OF HEALTH—Continued

Soldier's Memorial, 10,450; Oshawa, Oshawa General, 34,000; Ottawa—Children's Hospital, 15,050; Hopital Montford, 13,100; Ottawa Civic, 51,600; Ottawa General, 27,050; Queensway Carleton, 7,700; Ottawa Perley, 10,950; Ottawa Riverside, 14,000; Royal Ottawa, 1,600; St. Vincent, 26,300; Salvation Army Grace, 10,100; Owen Sound, Owen Sound General and Marine, 11,850; Palmerston, Palmerston and District, 2,200; Paris, Willett, 3,050; Parry Sound—Parry Sound District General, 6,200; St. Joseph's, 3,600; Pembroke—General, 6,850; Pembroke Civic, 7,000; Penetanguishene, Penetanguishene General, 3,250; Perth, Great War Memorial, 4,600; Peterborough—Peterborough Civic, 18,850; St. Joseph's General, 11,850; Petrolia, Charlotte Eleanor Englehart, 3,150; Picton, Prince Edward County Memorial, 4,750; Port Colborne, Port Colborne General, 6,500; Port Hope, Port Hope and District, 3,650; Port Perry, Community Memorial, 2,150; Red Lake, Red Lake Margaret Cochenour, 2,200; Renfrew, Renfrew Victoria, 6,750; Richmond Hill, York Central, 15,000; St. Catharines—Hotel Dieu, 15,050; Shaver, 5,950; St. Catharines General, 27,700; St. Marys—St. Marys Memorial, 2,950; St. Thomas, St. Thomas-Elgin General, 19,750; Sarnia—St. Joseph's, 16,600; Sarnia General, 15,750; Sault Ste. Marie—General, 14,200; Plummer Memorial Public, 11,750; Seaforth, Seaforth Community, 2,200; Shelburne, Shelburne, District, 1,650; Simcoe, Norfolk General, 10,850; Sioux Lookout General, 2,100; Smiths Falls, Smiths Falls Community, 7,500; Smooth Rock Falls, Smooth Rock Falls, 950; Southampton, Saugeen Memorial, 2,350; South Porcupine, South Porcupine General, 2,650; Stratford, Stratford General, 15,450; Strathroy, Strathroy Middlesex General, 7,700; Sturgeon Falls, West Nipissing, 8,900; Sudbury—Algoma Sanitorium, 1,900; General Hospital, 18,050; Sudbury Laurentian, 21,150; Sudbury Memorial, 12,000; Terrace Bay, McCausland, 2,100; Thunder Bay—Walter P. Hogarth, 6,250; General Hospital of Port Arthur, 13,750; McKellar General, 19,450; St. Joseph's General, 12,250; Thunder Bay Westmount, 7,500; Tillsonburg, Tillsonburg District Memorial, 7,350; Timmins, St. Mary's, 9,200; Toronto—Baycrest, 7,700; Bloorview, 4,250; Clarke Institute of Psychiatry, 10,100; Central, 8,800; Doctors, 15,950; Donwood, 2,450; Etobicoke General, 25,400; Hillcrest, 5,850; Hospital for Sick Children, 39,350; Humber Memorial, 17,500; Institute for the Study of Addiction, 4,000; Lyndhurst Hospital, 5,300; Mount Sinai, 29,600; Northwestern General, 14,250; North York Branson, 22,200; North York General, 29,300; Ontario Crippled Children, 5,300; Orthopaedic & Arthritic, 9,350; Our Lady of Mercy, 15,000; Princess Margaret, 10,800; Providence, 6,100; Queen Elizabeth, 25,050; Queensway General, 16,550; Red Cross Hospital, 8,050; Riverdale, 39,400; Runnymede, 5,700; St. Bernards, 3,000; St. John's, 10,500; St. Joseph's, 29,600; St. Michael's, 41,000; Salvation Army Grace, 5,450; Scarborough Centenary, 26,200; Scarborough General, 40,350; Sunnybrook, 46,750; East General, 28,600; Toronto General, 54,350; Toronto Hospital, 15,700; Toronto Wellesley, 29,200; Toronto Western, 37,900; Women's College, 22,600; York-Finch General, 15,500; Trenton, Trenton Memorial, 9,200; Uxbridge, Uxbridge Cottage, 2,450; Walkerton, County of Bruce General, 5,150; Wallaceburg, Sydenham District, 6,100; Wawa, Lady Dunn General, 1,900; Welland, Welland County General, 20,850; Whitby, Dr. Joseph O. Ruddy General, 5,000; Warton, Bruce Peninsula and District Memorial, 1,650; Winchester, Winchester District Memorial, 6,500; Windsor—Hotel Dieu of St. Joseph, 24,250; Metropolitan General, 22,850; Salvation Army Grace, 17,200; Windsor Western Hospital Centre, 21,650; Riverview Unit, 12,200; Wingham, Wingham and District, 5,000; Woodstock, Woodstock General, 10,400.

Less: Recoveries (\$1,500):

Moosonee, James Bay General, 1,500.

Extended Care Health Insurance Benefits (\$131,951,359).

Laboratory Proficiency Testing costs and expenses (\$818,643):

Ontario Medical Ass'n, 770,064; Toronto Institute of Medical Technology, 48,579.

Grants to Community Mental Health Facilities, Children Operation, (\$1,963,424):

Belleville, Belleville General Hospital, 189,417; Brampton, Peel Memorial Hospital, 91,470; Cambridge, South Waterloo Memorial Hospital, 63,556; Cornwall, Cornwall General Hospital, 154,506; Kingston, Kingston General Hospital, 89,169; Kitchener, Kitchener-Waterloo Hospital, 91,611; London, Victoria Hospital, 83,120; Newmarket, York County Hospital, 57,030; Niagara Falls, Greater Niagara General Hospital, 72,118; Oshawa, Oshawa General Hospital, 70,893; Ottawa, General Hospital, 103,850; Peterborough, Peterborough Civic Hospital, 71,451; Richmond Hill, York Central Hospital, 74,020; Sault Ste. Marie, Sault Ste. Marie General Hospital, 100,230; Toronto—North York General Hospital, 332,358; Scarborough Centenary Hospital, 62,851; Scarborough General Hospital, 78,410; Sunnybrook Medical Centre, 92,860; Welland, Welland County General Hospital, 84,504.

MINISTRY OF HEALTH—Continued

Grants to Community Mental Health Facilities, Adult—Operating (\$23,810,060):

Barrie, Royal Victoria, 90,914; Belleville General, 192,813; Bracebridge—Community Mental Health Service, 248,855; South Muskoka Memorial, 24,380; Burlington—Halton Regional Health Unit, 58,272; Joseph Brant Memorial, 158,150; Cambridge, South Waterloo Memorial, 118,775; Chatham, Chatham Public General, 134,617; Cornwall, Cornwall General, 187,637; Fort Francis, Laverendrye, 81,952; Guelph—Community Psychiatric, 765,638; Homewood Sanitarium, 7,557,984; Goderich, Alexandra Marine and General, 25,262; Hamilton—Community Social and Vocational Rehabilitation Program, 80,228; Regional Medical Association of Hamilton, 24,333; Kapuskasing, Sensenbrenner, 14,456; Kingston, Institute of Psychotherapy, 319,545; Kitchener, Kitchener-Waterloo, 106,452; London—University, 186,445; Western Ontario Therapeutic Community, 434,987; Mississauga, Mississauga, 46,314; Newmarket, York County, 44,362; Niagara Falls, Greater Niagara General, 38,998; Oakville, Oakville-Trafalgar, 172,212; Orillia, Orillia Soldiers Memorial, 92,719; Oshawa—Durham Regional Health Unit, 32,370; Oshawa General, 191,501; Ottawa—Children's Hospital, 52,630; Hospital Montfort, 61,624; Ottawa Civic, 24,542; Queensway Carleton, 52,630; Royal Ottawa, 6,102,107; Pembroke, Pembroke General, 98,151; Peterborough, Peterborough Civic, 358,564; Richmond Hill, York Central, 228,695; St. Catharines, St. Catharines General, 40,420; St. Thomas, St. Thomas Psychiatric Hospital, 21,229; Sarnia, Sarnia General, 43,858; Sault Ste. Marie, Sault Ste. Marie General, 133,505; Stratford, Stratford General, 22,992; Sudbury—Algoma Sanatorium, 1,982,466; Sudbury General, 82,984; Thunder Bay—Lake Head Psychiatric Hospital, 53,030; McKellar General, 29,397; Timmins, St. Mary's, 29,500; Toronto—Canadian Mental Health Association (Ontario Division), 240,968; Clark Institute of Psychiatry, 61,308; Community Occupational Therapy, 72,380; Etobicoke General, 68,543; George Brown College, 47,711; Hospital Council of Metro Toronto, 12,000; Hospital for Sick Children, 337,421; Houselink Community Homes, 11,663; Humber Memorial, 168,906; Lakeshore Psychiatric Hospital, 67,792; Mount Sinai, 56,220; Northwestern General, 34,483; North York Branson, 42,692; North York General, 142,388; Ontario March of Dimes, 11,785; Queen St. Mental Health Centre, 11,336; Queensway General, 18,754; St. Joseph's, 205,583; Salvation Army Day Care, 118,618; Scarborough Centenary, 89,996; Scarborough General, 97,170; Sunnyside Private Hospital, 234,948; Toronto East General, 165,339; Toronto General, 69,004; Women's College, 88,972; York Finch General, 47,191; Youth Clinical Service, 128,284; Welland, Welland County General, 26,837; Whitby, Whitby Psychiatric Hospital, 42,063; Windsor—Alcoholic and Drug Research Foundation, 13,030; United Community Service, 16,382; Western Hospital Centre, 156,498; Accounts under \$10,000—55,300.

Non-Teaching Hospitals and other Health Facilities—Capital (\$58,920,300):

General Hospitals (\$46,087,107):

Ajax, Ajax and Pickering, 128,111; Alexandria, Glengarry Memorial, 55,798; Arnprior, Arnprior and District, 99,437; Atikokan, Atikokan General, 69,810; Barrie, Royal Victoria, 64,122; Belleville, Belleville General, 611,748; Bowmanville, Memorial Hospital, 63,124; Burks Falls, Red Cross Outpost, 56,281; Bracebridge, South Muskoka Memorial, 55,596; Brampton, Peel Memorial, 343,056; Brantford—General, 178,640; St. Joseph's, 20,029; Brockville—General, 199,610; St. Vincent De Paul, 204,828; Burlington, Joseph Brant, 628,748; Cambridge, South Waterloo Memorial, 303,473; Campbellford, Campbellford Memorial, 54,770; Carlton Place, Carlton Place and District, 1,746; Chapleau, General, 177,961; Chatham—Public General, 261,651; St. Joseph's, 247,957; Clinton, Clinton Public, 70,422; Cobourg, Cobourg District General, 99,865; Cochrane, Lady Minto, 222,234; Collingwood, General and Marine, 119,963; Cornwall—Cornwall General, 126,651; Hotel Dieu, 102,692; Deep River, Deep River and District, 7,792; Dunnville, Haldimand War Memorial, 418,119; Elliot Lake, St. Joseph's General, 8,092; Emo, Red Cross Outpost, 9,796; Englehart, Englehart and District, 29,292; Espanola, Espanola General, 10,708; Fergus, Groves Memorial, 1,231,524; Fort Erie, Douglas Memorial, 26,651; Fort Frances, Laverendrye, 447,949; Georgetown, Georgetown and District, 119,330; Goderich, Alexandra and Marine, 201,530; Grimsby, West Lincoln Memorial, 51,641; Guelph—Guelph General, 157,063; St. Joseph's, 143,303; Hagersville, West Haldimand General, 7,449; Haileybury, Temiskaming, 4,276,207; Haliburton, Red Cross Outpost, 16,160; Hamilton—Chedoke, 7,602; McMaster, 12,975; St. Joseph's, 29,770; St. Peter's, 173,854; Hanover, Hanover and District, 100,378; Hawkesbury, Hawkesbury and District, 216,756; Hearst, Notre Dame, 145,190; Huntsville, Huntsville and District, 210,605; Ingersoll, Alexandra Hospital, 57,898; Iroquois Falls, Anson General, 17,240; Kapuskasing, Sensenbrenner, 81,792; Kemptville, Kemptville District, 61,227; Kenora, Lake-of-the-Woods, 208,202; Kincardine, Kincardine and District, 35,031;

MINISTRY OF HEALTH—Continued

Kingston, Kingston General, 260,006; Kirkland Lake, Kirkland and District, 245,064; Kitchener—Freeport, 96,744; Kitchener-Waterloo, 306,208; St. Mary's General, 136,861; Leamington, Leamington District, 84,654; Lindsay, Ross Memorial, 220,815; Listowel, Listowel Memorial, 5,012; Little Current, St. Joseph's, 3,013; London, Victoria, 288,816; Marathon, Wilson Memorial, 35,016; Meaford, Meaford General, 32,215; Midland, Huronia District, 453,872; Milton, Milton District, 15,644; Mindemoya, Red Cross Outpost, 12,992; Mississauga, Mississauga Hospital, 187,209; Mount Forest, Louise Marchall, 56,477; Napanee, Lennox and Addington, 14,551; Newbury, Four Counties, 5,780; Newmarket, York County, 1,524,052; Niagara Falls, Greater Niagara General, 239,207; Niagara-on-the-Lake, Niagara Hospital, 5,312; Nipigon, Nipigon District, 7,903; North Bay—North Bay Civic, 430,619; St. Joseph's, 24,733; Oakville, Trafalgar, 2,181,400; Orillia, Soldiers Memorial, 152,641; Oshawa, Oshawa General, 495,766; Ottawa—Childrens Hospital, 394,921; Montfort, 92,854; Ottawa Civic, 564,557; Ottawa General, 51,572; Ottawa Health Sciences Centre General, 1,420,407; Queensway Carleton, 417,877, Royal Ottawa, 491,086; Salvation Army, 3,014; Owen Sound, Owen Sound General and Marine, 357,629; Palmerston, Palmerston and District, 232; Paris, Willet Hospital, 6,773; Parry Sound—General, 164,137; St. Joseph's, 1,717; Pembroke—Pembroke Civic, 16,668; Pembroke General, 304,950; Penetanguishene, General, 19,723; Perth, Great War Memorial, 6,279; Peterborough—Civic, 384,406; St. Joseph's, 15,895; Petrolia, Charlotte Eleanor Englehart, 137,811; Port Colborne, General, 64,865; Port Hope, Port Hope District, 13,417; Port Perry, Community Memorial, 37,161; Red Lake, Margaret Cochenour Memorial, 55,161; Renfrew, Victoria, 311,921; Richmond Hill, York Central, 474,358; St. Catharines—Hotel Dieu, 41,575; St. Catharines General, 210,651; St. Thomas, St. Thomas-Elgin, 19,791; Sarnia—General, 1,408,502; St. Joseph's, 748,769; Sault Ste. Marie—General, 64,715; Plummer Memorial, 49,859; Seaforth, Community, 4,267; Shelbourne, Shelbourne District, 13,902; Simcoe, Norfolk General, 195,652; Sioux Lookout, General, 319,396; Smiths Falls, Community, 97,658; Smooth Rock Falls, General, 1,334; Southampton, Saugeen Memorial, 257,581; South Porcupine, Porcupine General, 21,758; Stratford, Stratford General, 69,065; Strathroy, Strathroy Middlesex, 129,711; Sturgeon Falls, West Nipissing, 334,654; Sudbury—General, 482,788; Laurentian, 659,508; Memorial, 175,336; Terrace Bay, The McCausland, 1,370,351; Thunder Bay—General Hospital of Port Arthur, 117,662; McKellar General, 65,224; St. Joseph's, 18,246; Thessalon, Red Cross Outpost, 3,710; Tillsonburg, Tillsonburg District Memorial, 904,648; Timmins, St. Mary's General, 166,220; Metropolitan Toronto—Central, 44,999; Doctors, 96,899; Donwood, 20,117; Etobicoke General, 781,905; Hospital for Sick Children, 1,207,646; Humber Memorial, 511,027; Northwestern General, 772,810; North York Branson, 1,220,741; North York General, 936,222; Orthopaedic and Arthritic, 94,159; Princess Margaret, 21,100; Queensway General, 531,930; St. Joseph's, 293,333; Salvation Army Grace, 333,213; Scarborough Centenary, 45,973; Scarborough General, 821,866; Sunnybrook Cancer Clinic, 25,000; Toronto East General, 952,395; Toronto General, 156,206; Toronto Western, 26,960; Women's College, 144,047; York Finch General, 208,286; Trenton, Trenton Memorial, 39,962; Uxbridge, The Cottage, 5,360; Walkerton, County of Bruce, 71,873; Wallaceburg, Sydenham District, 40,016; Wawa, Lady Dunn, 19,796; Welland, Welland County, 232,630; Whitby, Dr. Joseph O. Ruddy, 241,046; Wiarton, Bruce Peninsula and District, 2,135; Winchester, Winchester and District, 65,585; Windsor—Hotel Dieu, 388,442; Metropolitan, 921,781; Salvation Army Grace, 99,623; Windsor Western Hospital Centre, 45,967; Wingham, District, 129,067; Woodstock, Woodstock General, 163,035.

Convalescent and Rehabilitation Hospitals (\$174,458):

London, London District Crippled Children's Treatment Centre, 32,258; Mississauga, Credit Valley Association for Crippled Children, 109,555; Toronto, St. Johns Convalescent Hospital, 2,486; Windsor, Children's Rehabilitation Centre of Essex County, 30,159.

Chronic Hospitals (\$11,734,678):

Kingston, St. Mary's of the Lake, 17,937; Ottawa, St. Vincent, 62,196; St. Catharines, The Shaver Hospital for Chest Diseases, 31,618; Metropolitan Toronto—Baycrest, 28,072; Bloorview, 151,170; Hillcrest, 120,566; Our Lady of Mercy, 4,380; Queen Elizabeth, 6,423,536; West Park, 4,895,203.

Health Units (\$225,690):

Kingston, Kingston, Frontenac, Lennox and Addington, 187,973; Windsor, Essex County Health Council, 37,717.

MINISTRY OF HEALTH—Continued

Special Grants (\$779,367):

Cornwall, Hotel Dieu, 66,034; Sudbury, Canadian Red Cross, 713,333.

Less: Recoveries from other Ministries (\$81,000):

Ministry of Energy, 81,000.

Grants to Teaching Hospitals and Related Facilities—Capital (\$30,000,000):

Canadore College of Applied Arts and Technology, 7,500; Hamilton Civic Hospitals, 423,500; Hospital for Sick Children, Toronto, 95,000; Hotel Dieu Hospital, Kingston, 231,341; Kingston General Hospital, 81,245; McMaster University, 557,434; McMaster University Medical Centre, 41,917; Mohawk College of Applied Arts and Technology, 416,250; Ottawa Civic Hospital, 35,443; Ottawa General Hospital, 461,335; Ottawa Health Science's Centre General Hospital, 11,559,706; Queen's University, 1,411,558; St. Joseph's Hospital, Hamilton, 329,652; St. Joseph's Hospital, London, 672,877; St. Michael's Hospital, 360,423; Sunnybrook Hospital, Sunnybrook Medical Centre, 759,078; Toronto General Hospital, 11,318,330; Toronto Western Hospital, 150,000; University Hospital, London, 499,904; University of Toronto, 512,206; Wellesley Hospital, Toronto, 75,301.

Interest Subsidy re Loans under The Public Hospitals Act (\$15,339,413):

Ministry of Treasury and Economics, 21,964,583.

Less: Interest Subsidy re Loans under the Public Hospital Act, 6,625,170.

District Health Councils (\$3,175,690):

Ajax, Durham Region Council, 110,199; Chatham, Kent County Council, 96,701; Fonthill, Niagara Council, 111,037; Georgetown, Halton Council, 119,129; Guelph, Wellington County Council, 111,510; Hamilton, Hamilton-Wentworth Council, 230,670; Kenora, Kenora Rainy River Council, 181,605; Kingston, Queens and Kingston Health Science Complex Council, 60,000; Mississauga, Peel District Council, 221,175; Ottawa, Ottawa Carlton Council, 286,071; Owen Sound, Grey Bruce Council, 98,948; Paris, Brant County Council, 62,594; Peterborough, Haliburton Kawartha Pine Ridge Council, 138,436; Sarnia, Lambton Council, 93,489; Sault Ste. Marie, Algoma District Council, 94,767; Smiths Falls, Lanark Leeds and Grenville District Council, 94,262; Sudbury, Manitoulin Sudbury Council, 163,766; Thunder Bay, Thunder Bay Council, 258,854; Timmins, Cochrane Council, 142,804; Waterloo, Kitchener-Waterloo Regional Council, 71,096; Windsor, Essex County Council, 158,389; Woodstock, Thames Valley Council, 270,188.

Clinical Education (\$60,155,272):

Brantford, Brantford General, 21,750; Brockville, Brockville General, 10,621; Hamilton—Chedoke, 169,757; Hamilton Civic, 524,030; McMaster University, 679,203; McMaster University Hospital, 7,463,503; Kingston—Hotel Dieu, 1,666,927; Kingston General, 3,899,918; Queen's University, 121,787; St. Marys on the Lake, 77,245; Kitchener, Kitchener Waterloo, 36,451; London—Parkwood, 23,291; St. Josephs, 2,210,305; Victoria, 4,591,293; University Hospital, 2,383,007; University of Western Ontario, 191,287; Mississauga, Mississauga, 34,810; Mount Brydges, Southwest-Middlesex Health Centre, 260,716; Newmarket, York County, 18,367; Niagara Falls, Greater Niagara General, 25,163; Ottawa—Children's Hospital, 6,316,616; Ottawa Civic, 671,284; Ottawa General, 611,976; Royal Ottawa, 252,749; University of Ottawa, 124,944; Toronto—Baycrest, 52,040; Doctors, 284,588; Hillcrest, 39,738; Hospital for Sick Children, 3,520,576; Lyndhurst, 46,693; Mount Sinai, 2,357,773; North York Branson, 192,872; North York General, 369,646; Ontario Crippled Children, 61,008; Orthopaedic and Arthritic, 10,333; Princess Margaret, 643,343; Queen Elizabeth, 43,742; St. Josephs, 1,158,903; St. Michaels, 3,674,043; Scarborough Centenary, 12,540; Scarborough General, 213,470; Sunnybrook, 2,934,236; Toronto East General, 978,707; Toronto General, 6,422,964; Toronto Western, 3,358,987; Women's College, 1,114,199; Accounts under \$10,000—277,871.

Assessment and Placement (\$192,202):

Ottawa, Ottawa Carleton District Health Council, 192,202.

Underserved Area Plan (\$920,673):

R. D. MacMillan, 16,500; Metro Windsor-Essex County Health Unit, 17,181; T. Reid, 20,239; S. E. Richardson, 16,500; M. Spacek, 14,644; Sudbury and District Health Unit, 39,248; Timiskaming Health Unit, 47,291; Accounts under \$10,000—749,070.

MINISTRY OF HEALTH—Continued

Medical Expenses re Disabilities Attributable to the Drug Thalidomide (\$2,339):
Accounts under \$10,000—2,339.

Alcoholism and Drug Abuse Grants-In-Aid (\$443,806):

A.T.A.C. System (Hastings and Prince Edward Counties), 10,000; Amethyst, 20,000; The Brock Cottage Inc., 13,566; Catharine Brock Lodge Inc., 15,000; Co-Ordinating Committee of The Single Displaced Persons Project, 15,000; G & B House, 15,000; Gateway House, 15,000; Halton Alcohol and Drug Addiction Project (Adapt), 23,020; The Halton Recovery House Inc., 15,040; Hamilton Detox Drop-In Centre, 19,980; Harmony House Inc., 15,000; House of Welcome Inc., 12,099; Lifeline Foundation, 15,000; Liquor Court Project, 13,000; Men's Social Service Centre, Sudbury, 15,600; Northern Regional Recovery Home for Women, 15,000; People for Alliance, 18,000; The Serenity House of Quinte, 15,000; Regional Niagara Community Alcohol Follow Up Program, 28,000; Rideauwood Institute, 20,000; Sarnia-Lambton Halfway House Inc., 15,000; Matt Talbot House, 25,000; Toronto Christian Resource Centre, 10,000; Vita Way Farm Inc., 15,000; Women's Counselling Referral and Education Centre, 19,200; Accounts under \$10,000—31,301.

Detoxification Centres—costs and expenses (\$2,599,584):

Hamilton, Civic, 189,208; Kenora, Lake-of-the-Woods, 199,250; Kitchener, Kitchener-Waterloo, 198,573; London, St. Joseph, 182,703; Ottawa, Ottawa General, 220,622; St. Catharines, Hotel Dieu, 191,091; Sault Ste. Marie, Plummer Memorial Public, 167,275; Sudbury, Laurentian, 170,689; Thunder Bay, St. Joseph's General, 173,562; Toronto—East General, 148,616; Institute for the Study of Addiction, 211,978; St. Michael's, 176,748; Toronto Western, 178,808; Windsor, Western Hospital Centre, 190,461.

Venereal Disease Control—grants and expenses (\$242,048):

Government Pharmacy Account, 30,145; Metro Windsor—Essex County Health Unit, 14,753; Ottawa-Carleton Regional Area Health Unit, 52,962; Regional Municipality of Peel, 12,915; Borough of Scarborough, 14,887; Sudbury and District Health Unit, 20,902; City of Toronto, 45,941; Regional Municipality of Waterloo, 17,070; Accounts under \$10,000—32,473.

Tuberculosis Prevention—costs and expenses (\$520,880):

Government Pharmacy Account, 517,910; Accounts under \$10,000—2,970.

Outbreaks of Diseases—costs and expenses (\$7,992,486):

Connaught Laboratories Ltd., 34,192; Government Pharmacy Acct., 7,918,990; National Food Distribution Centre for the Treatment of Hereditary, 36,960; Accounts under \$10,000—2,344.

Home Care Assistance (\$25,844,104):

Algoma Health Unit, 435,003; Belleville General Hospital, 825,760; Brant County, 342,943; Durham Regional, 377,699; Elgin-St. Thomas, 118,963; Grey-Bruce, 398,888; Guelph-Wellington-Dufferin, 565,433; Haldimand Norfolk, 241,933; Haliburton-Kawartha Pine Ridge District, 544,774; Regional Municipality of Halton, 542,361; Hamilton-Wentworth, 2,844,949; Huntsville, 137,914; Huron County, 259,976; Kent-Chatham, 216,544; Kingston-Frontenac-Addington, 1,376,190; Thunder Bay, 825,949; Leeds, Grenville and Lanark Dist., 469,369; London, 849,736; Metropolitan Toronto, 7,198,419; Niagara Regional, 594,267; North Bay and District, 205,139; Northwestern, 296,334; Ottawa-Carleton Regional, 908,573; Oxford, 117,845; Parry Sound Dist. General Hospital, 37,703; Regional Municipality of Peel, 644,404; Perth District, 195,105; Peterborough, 633,111; Porcupine, 272,908; Renfrew, 289,369; Eastern Ontario, 324,324; Sarnia, 459,967; Simcoe County, 561,218; Sudbury and District, 140,833; Timiskaming, 101,614; Regional Municipality of Waterloo, 442,782; Windsor-Essex, 554,354; York Regional Board of Health, 482,980; Dale & Co. Ltd., 8,471.

Grants to Official Local Health Agencies—Operating Grants under the Public Health Act (\$41,825,004):

Algoma Health Unit, 788,805; Brant County Health Unit, 660,500; Bruce County Health Unit, 203,659; Durham Regional Health Unit, 1,404,940; Borough of East York Health Unit, 143,460; Eastern Ontario Health Unit, 1,033,840; Elgin St. Thomas Health Unit, 275,597; Borough of Etobicoke, 622,967; County of Grey-Owen Sound Health Unit, 672,005; Haldimand-Norfolk Health Unit, 693,367; Haliburton, Kawartha Pine Ridge Health Unit, 721,755; Regional Municipality of Halton, 1,255,904; Hamilton-Wentworth Regional Health Unit, 2,248,659; Hastings and Prince Edward Counties Health Unit, 768,724; Huron County Health Unit, 188,275; Kent-

MINISTRY OF HEALTH—Continued

Chatham Health Unit, 502,652; Kingston, Frontenac, Lennox and Addington Health Unit, 1,171,525; Lambton Health Unit, 424,693; Leeds, Grenville and Lanark District Health Unit, 906,977; Metro Windsor-Essex County Health Unit, 1,377,210; Middlesex-London District Health Unit, 2,290,779; Muskoka-Parry Sound Health Unit, 560,878; Niagara Regional Area Health Unit, 1,456,788; North Bay and District Health Unit, 480,991; Borough of North York, 1,253,126; Northwestern Health Unit, 810,478; Ottawa-Carleton Regional Area Health Unit, 3,055,079; Oxford Health Unit, 442,282; Regional Municipality of Peel, 1,437,434; Perth District Health Unit, 362,140; Peterborough County City Health Unit, 343,051; Porcupine Health Unit, 758,863; Renfrew County and Dist. Health Unit, 645,492; Borough of Scarborough, 872,781; Simcoe County District Health Unit, 1,052,547; Sudbury and District Health Unit, 1,450,765; Thunder Bay and District Health Unit, 901,854; Timiskaming Health Unit, 652,273; City of Toronto, 3,452,656; University of Toronto, 10,000; Regional Municipality of Waterloo, 1,157,570; Wellington-Dufferin-Guelph Health Unit, 921,129; Borough of York, 385,955; York Regional Board of Health, 1,004,579.

Statutory (\$8,361,465)

Minister's Salary (\$18,359)

Hon. D. R. Timbrell.....	18,359
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Parliamentary Assistant's Salary (\$5,100)

J. M. Turner.....	5,100
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Payments from Provincial Lottery Trust Fund (\$7,998,390)

The Arthritis Society, 500,000; Banting Research Foundation, 40,000; The Canadian Cystic Fibrosis Foundation, 175,000; Canadian Foundation of Ileitis & Colitis, 170,000; Council for Queen's & Kingston Health Sciences Complex, 750,000; Hamilton-Wentworth District Health Council, 250,000; Kidney Foundation of Canada, 150,000; Manitoulin-Sudbury District Health Council, 137,934; McMaster University, 480,678; Multiple Sclerosis Society of Canada (Ontario Div.), 260,000; National Retinitis Pigmentosa Foundation, 175,000; Ontario Foundation for Diseases of The Liver, 300,000; Ontario Thoracic Society, 200,000; Ottawa Health Science's Centre General Hospital, 429,443; University of Ottawa, 347,868; Ottawa-Carleton Reg. Dist. Health Council, 75,355; Queen's University, 479,288; St. Joseph's Hospital, London, 750,000; Thames Valley District Health Council, 95,143; University of Toronto, 1,692,492; University of Western Ontario, 540,189.

Deposit, Trust and Reserve Accounts (\$31,288)

Reserve for Outstanding Cheques.....	29,885
Extended Care—nursing home closure.....	1,403

Government Pharmacy Account (\$308,328)

Purchases:

Abbott Laboratories Ltd., 171,416; Alcon Laboratories Ltd., 21,949; Allen & Hanburys, 56,000; American Hospital Supply, 24,346; Ampak Ltd., 47,396; Apotex Inc., 54,663; Ayerst McKenna & Harrison Inc., 45,344; BDH Chemicals Canada Ltd., 21,805; C. R. Bard Canada Ltd., 67,716; Baxter Travenol Laboratories of Canada, 14,511; Becton, Dickinson & Co., Canada Ltd., 177,912; Boehringer Ingelheim (Canada) Ltd., 44,203; Brant Packaging & Manufacturing Ltd., 18,734; Canadian Laboratory Supplies Ltd., 41,186; Carter-Wallace N.S. Inc., 45,350; Chesebrough-Pond's (Canada) Ltd., 159,142; Ciba-Geigy Canada Ltd., 280,263; Colgate-Palmolive Canada, 62,267; Connaught Laboratories Ltd., 7,294,777; Cutter Ltd., 55,537; Dow Chemical of Canada Ltd., 298,434; Druggists' Corp. Ltd., 49,583; Fisher Scientific Co. Ltd., 84,876; Grand Island Biological Co. of Canada Ltd., 10,107; Hartz Standard Ltd., 65,600; Frank W. Horner Ltd., 35,248; ICN Canada Ltd., 342,679; Ingram & Bell Ltd., 46,939; O. H. Johns Glass Co. Ltd., 73,113; Kendall Canada, 198,011; Eli Lilly & Co., (Canada) Ltd., 25,397;

MINISTRY OF HEALTH—Concluded

Linson Pharmaceuticals Ltd., 11,368; McNeil Laboratories (Canada) Ltd., 345,825; Med-Ox Chemicals Ltd., 14,827; Meditech Canada Ltd., 95,095; Merck Frosst Laboratories, 1,104,050; Wm. S. Merrell Co., 61,413; Microbiological Associates, 15,458; Millipore Ltd., 28,038; Mirola Plastics Ltd., 19,691; Mowatt & Moore Ltd., 36,747; North Associates Canada Ltd., 21,283; Novopharm Ltd., 134,044; Odonto Corp. Ltd., 13,883; Ontario Cork Co. Ltd., 11,142; Parke Davis & Co. Ltd., 61,167; Pfizer Co. Ltd., 38,362; Plastic Bottle Sales Ltd., 42,656; Poulenc Ltd., 218,092; Pro-Lab Inc., 12,059; Purdue Frederick Co. (Canada) Ltd., 30,913; Richards Glass Inc., 30,837; A. H. Robins Co. of Canada Ltd., 34,139; Safety House of Canada, 16,408; Sandoz (Canada) Ltd., 36,768; Sands Pharmaceuticals, 22,808; G. D. Searle Co. of Canada Ltd., 100,450; Simpson Chemists Surgical Ltd., 21,973; Smith, Kline & French Canada Ltd., 50,325; Smith & Nephew Ltd., 22,436; E. R. Squibb & Sons Ltd., 302,888; Starkman Surgical Supply Ltd., 152,210; Tek Hughes Products Ltd., 17,818; Upjohn Co. of Canada, 16,766; Wampole Ltd., 47,352; Warner-Chilcott Laboratories Co. Ltd., 28,745; Wheaton Industries of Canada Ltd., 25,306; Winthrop Laboratories, 11,825; Wyeth Ltd., 73,513; Accounts under \$10,000—300,678	13,563,862
Less: Distribution and cash sales	13,255,534
Excess of purchases over distribution and cash sales	308,328

Summary of Expenditure

Voted		
Salaries and Wages	179,430,646	
Employee Benefits	32,168,395	
Travelling Expenses	1,744,133	
Other Payments	3,744,426,092	
		3,957,769,266
Statutory		8,361,465
Total Expenditure, Ministry of Health		\$3,966,130,731

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GOVT PURNS

